FISHERIES

The Union Territory of Puducherry comprises of four region namely, Puducherry, Karaikal, Mahe & Yanam with a total coastal line of 45 kms, 1000 sq.km of continental shelves enriched with marine fisheries potential. It has a fishermen population of about 65,000. Of which 13,000 nos. of fishermen are actively engaged in fishing from 27 marine fishing villages and 23 inland fishing villages/hamlets scattered in and around Union Territory of Puducherry. This Union Territory is also endowed with 1400 Ha of fresh water area in the form of Ponds and Tanks suitable for both capture and culture fishery. 800 Ha of Brackish water area are available for undertaking Brackish water Prawn culture.

Fishery Sector has become a vital sector riched with a source of livelihood for generating employment to a large extent of the society as well as sharing for national food security and valuable foreign exchange earnings. Under marine sector, coastal fisheries in many parts of the country having reached a saturation level, unexploited potential which lies in the deep sea has to be tapped up by adopting diversified method of fishing, by implementation of code of conduct for responsible fishery (CCRF), observance of closed season in the east & west coast etc., It is imperative to modernize this sector with diversified method of fishing with various new components related to exploitation of deep sea oceanic fishery resources, sea safety measures, insuring of fishing fleets etc., to ensure availability of fish in prime condition to the consumers and fishing industry. Sea weed culture, Mud crab fattening is also proposed to be taken up. Sea ranching is another programme for natural stock enhancement by stocking with hatchery bred juveniles. Under Inland sector, best efforts are taken to augment the inland fish production by adopting scientific method of culture practice & providing subsidy for sustaining the cultural process.

Various development & welfare oriented schemes are implemented from time to time with the objectives of augmenting Marine, Fresh water and Brackish water fishery production and also for uplifting the socio-economic status of the fisherfolk with due focus on safeguarding the interest of all sectors of fisher folk and for conserving the Marine, Inland and Brackish Water resources on sustainable basis. Special thrust have been focused to accomplish the above goals through successive plan periods. As a result of it, the socio-economic status of the fishermen have developed considerably. Unfortunately due to the recent havoc of Tsunami that hit on 26/12/04, the entire coastline of Puducherry and Karaikal had been devastated, most of the fisher folk lost their properties and some of the fisherfolk lost their family members. To retrieve the plight of fishing community from distress, liberal compensation have been extended to them and the Govt. has now decided to concentrate more on providing alternate livelihood in order to accentuate their standard of living.

During the Annual Plan 2008-09, 295 acres of Fresh water area will be brought under fish culture by granting input subsidy @ Rs.5000/- per acre besides covering 25 acres for fresh water prawn farming. Ornamental fish culturists will be encouraged by granting subsidy for ornamental fish breeding & keeping and backyard ornamental fish culture. Fresh water fish seed rearing in happa will be encouraged. Sea weed / mari culture will be taken up besides mud crab culture. Grant of 50% subsidy to 6 fishermen beneficiaries for procurement of wooden & steel mechanised boats. 10 boat operators will be granted with subsidy for conversion/ modernization of existing fishing boats. 1700 klts of HSD oil will be reimbursed towards payment of sales tax at the prevailing rate on procurement of diesel oil

for fishing boats. 16000 nos. of fishermen will be supplied with life saving appliances at free of cost. Supply of Ice boxes to boat/crafts operators at free of cost. 20 nos. of fishermen will be granted with subsidy for the procurement of FRP Vallam & Kokinada Nava with nets. 50% Subsidy for purchase of mopeds with Ice box will be granted to 12 fishermen beneficiaries. 50% Subsidy for purchase of Auto goods carrier, Mini truck, Mini lorry will be granted to 20 fishermen beneficiaries for transport of fish Subsidy for purchase of Insulated fish van will be granted to 2 fishermen beneficiaries. 2 nos. of Ice-plant cum cold storage units with 10 ton capacity one each at Karaikal and Mahe will be established in the Fishery Harbour Complex. 3 nos. of Aquarium will be established one each at Karaikal, Mahe, and Yanam. Fishermen study tour and fish farmers meet will be conducted to create awareness and provide Technical knowhow in latest fisheries Technologies. Fish Fest show will be conducted to encourage the aquarists in ornamental fish breeding & keeping in all the four regions. 120 nos. fisherwomen will be imparted with short term training on Aquarium fish keeping, Value added products & co-operative management etc., Construction of Fishing Harbour at Karaikal & at Mahe will be taken up. Fishermen, fisherwomen co-operative societies will be extended with financial subsidy for fair price shop, managerial, furniture, setting up of hygienic fish sales KIOSK, Canteen Subsidy Midterm Loan, Share Capital contribution etc., Pondicherry State Fishermen Co-operative Federation will be assisted with grant in aid towards establishment charges. Rs.88.00 lakhs worth of Fishery requisites at subsidized cost will be distributed to fishermen through fishermen co-operatives. 21,000 fishermen families will be assisted with free rice and free clothing during lean season besides distribution of 100 kgs of rice & Rs.750 as cash per family during ban period. 31,000 & 3900 Marine/Inland fishermen respectively will be benefited under SCRF scheme. meritorious students will be benefited with cash award who secured marks 75% and above in 10th and 12th Std. 5500 Old aged fisherfolk will be granted with Old Age Pension @ Rs.750/per month. Other welfare measures will be extended under Pudhucherry Fishermen Welfare & Distress Relief Society on approval of Govt. Two Fisheries Training Institutes will be established. The Payment of compensation for land acquisition to the Revenue Department to construct pucca houses for the Tsunami affected fisherfolk besides supply of life jacket & Ice boxes to fishermen at free of cost, under Tsunami rehabilitation programme.

OUTLAY AT A GLANCE

Sector: FISHERIES No. of Schemes: 11

Department: FISHERIES & FISHERMEN

WELFARE

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	5647.72
Annual Plan 2006-07 Actual Expenditure	:	2463.54
Eleventh Plan 2007-12 Approved Outlay	:	11057.75
Annual Plan 2007-08 Approved Outlay	:	1253.00
Annual Plan 2007-08 Revised Outlay	:	1438.00
Annual Plan 2008-09 Proposed Outlay	:	2100.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09	
110.		Actual	Approved	Revised	Proposed	
		Expdr.	Outlay	Outlay	Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	
1.	Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding center	45.93	68.95	51.70	61.31	
2.	Development of Brackish water aquaculture	0.49	8.09	0.79	6.80	
3.	Development of marine fisheries through mechanisation and reimbursement of sales tax on HSD oil	148.18	107.50	107.50	167.00	
4.	Assistance to small scale fishermen	14.60	17.22	17.20	0.24	

Sl. No.	Name of the Scheme	Annual Plan 2006-07 Actual Expdr.		al Plan 7-08 Revised Outlay	Annual Plan 2008-09 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
5.	Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities	75.61	112.39	46.64	123.96
6.	Information, Publicity, training of fishermen, fisherwomen and fisheries personnel	14.76	25.84	17.87	24.83
7.	Strengthening of Fisheries Co-operative Institutions	65.63	49.03	63.55	104.24
8.	Supply of subsidised fishery requisites to fishermen	29.00	29.00	39.00	44.00
9.	Welfare and relief for fishermen during lean seasons and natural calamities	440.52	434.98	693.75	1249.61
10.	Creation of Infrastructural facilities in Tsunami affected areas	1628.82	400.00	400.00	400.00
11.	Panchayats Window *				0.01
	Total	2463.54	1253.00	1438.00	2100.00

^{*} New Scheme

Scheme No. 1

Sector: FISHERIES Implementing: FISHERIES &

Department FISHERMEN WELFARE

1. Name of the Scheme : Development of Fresh Water aquaculture

and setting up of aquarium, Ornamental

fish breeding centre.

2. Objective of the Scheme :

The objective of the scheme is to increase fish production by providing wide extension services to fish farmers by covering all freshwater resources under optimal utilization and by taking up diversified fish culture activities in a scientific manner, to conserve all freshwater resources on sustainable basis, to establish Scientific Research and development wing in order to promote Scientific farming to augment inland fish production and to maintain the Government owned farms, to provide Grants-in-aid to meet out establishment and contingent charges to Fish Farmers Development Agencies, to grant input subsidy to fish farmers @ Rs.5, 000/- per acre up to 5 acres per fish farmer, Subsidy @ Rs.6,500/- per acre limited to 5 acres per fish farmer to undertake Organic fish farming, Input subsidy to fish farmers at the rate of Rs.10,000/- for fresh water prawn farming, 50% subsidy to a maximum of Rs.2500 per unit for the purchase of happa for rearing fish seeds, 50% subsidy to a maximum of Rs.2000/- per unit for setting up of aquarium with accessories, to set up Ornamental fish tanks at various public places and maintain the same besides encouraging public in ornamental fish culture, to grant subsidy @ Rs.10,000/- per unit for ornamental fish breeding and keeping. To train farmers on latest fish culture methods by conducting Educational Tour through Fish Farmers Development Agency. Grant-in-aid to the Fisheries Statistical Wing established under Centrally Sponsored Scheme.

3.(a) Actual physical Achievement 2006-07 :

(i) Area covered under Fresh Water Aquaculture : 226 acres

by granting input subsidy

(iii)

(ii) No. of beneficiaries benefited with subsidy

for setting up of aquarium tanks : 100 nos. Grant-in-aid to Fish Farmers Development Agency : 2 nos.

(iv) Fish Farmers Tour(v) No. of Fish Farmers granted with subsidy

for purchase of cast net : 16 nos.

(vi) No. of Fish Farmers granted with subsidy

for purchase of drag net. : 24 nos.

(b) Anticipated Physical Achievement 2007 - 08

(i) Input subsidy for freshwater fish culture : 300 acres (ii) Grant in aid to FFDA : 2 nos

2 nos.

(iii) Input subsidy for freshwater prawn farming
 (iv) Subsidy for purchase of Happa
 (v) Setting up of Aquarium
 (vi) Softing up of aquarium in the office/residence of

(vi) Setting up of aquarium in the office/residence of

of V.V.I.P's/V.I.P's and maintenance : 20 nos (vii) Tour to Fish Farmers through FFDA : 2 nos (viii) Establishment of Statistical Wing under CSS : 1 no.

(c) Programme envisaged for Annual Plan 2008-09:

Input subsidy for freshwater fish culture 500 acres (i) Grant in aid to FFDA (ii) 2 nos (iii) Input subsidy for freshwater prawn farming 10 acres Subsidy for purchase of Happa (iv) 10 nos Subsidy for backyard Ornamental fish culture 10 nos (v) (vi) Establishment of R & D wing 2 nos Setting up of Aquarium 2 nos. (vii) Setting up of aquarium in the office/residence of (viii) of V.V.I.P's/V.I.P's and maintenance 20 nos Fish Farmers tour through FFDA (ix) 2 nos Establishment & Management of Statistical wing (x) under CSS 1 no.

2 no.

2 nos

4. Remarks

(a) Continuing scheme

(xi)

(xii)

(b) Pattern of assistance:

Existing components:

Purchase of four wheeler

Purchase of two wheeler

- i) Grant-in-aid to Fish Farmers Development Agency.
- ii) Subsidy (Input Subsidy @ Rs.5000/ per acre, restricted to 5 acres per fish farmer)
- iii) Subsidy (50% subsidy to a maximum of Rs.2000/- each for purchase of aquarium tank with accessories (unit cost Rs.4,000)
- iv) Input Subsidy @ Rs. 10,000 per acre for Freshwater prawn farming
- v) 50% subsidy to a maximum of Rs.2500/- each for purchase of Happa (Unit cost Rs. 5,000)
- vi) 50% subsidy to a maximum of Rs.10,000/- each towards Ornamental fish culture.

New components

i) Grant of subsidy @ Rs.6500/ per acre, restricted to 5 acres per fish farmer to undertake Organic fish farming.

(c) Creation of post

a. Assistant Director of Fisheries 1 no. b. Inspector of fisheries 1 no. c. Sub Inspector of fisheries 2 nos. d. Lab. Technician 1 no. e. Lab. Assistant 2 nos. f. Data Entry Operator 4 nos. g. Driver LMV 2 nos. h. Boat Fishery Oversear 1 no. i. Fishermen 2 nos. i. Security 2 nos. k. Sanitary Assistant 1 no.

Scheme No. 2

Sector: FISHERIES Implementing: FISHERIES &

Department FISHERMEN WELFARE

1. Name of the Scheme : Development of Brackish Water

aquaculture.

2. Objective of the Scheme

To develop Brackishwater fish/prawn production Eco-friendly and to provide wide extension to Brackishwater fish farmers.

To promote alternate livelihood to interested entrepreneurs /Self – Help group / fisherfolk preferably to rural unemployed youth and women in the field of Sea-weed culture and other Mariculture practices on sustainable basis. To provide wide extension services to Brackishwater fish farmers, 25% subsidy @ Rs.45,000/- towards construction and Rs. 15,000/- towards input per ha to Brackish Water aqua culturists. 50% subsidy @ Rs.3.50 lakhs per unit for Seaweed/Mariculture. 50% subsidy to a maximum of Rs.2.50 lakhs per unit for crab fattening to fisherwomen self help groups.

3.(a) Actual physical Achievement 2006-07

Seaweed Culture programme conducted as pilot programme - 1 no.

(b) Anticipated Physical Achievement 2007 - 08 :

Sea weed culture programme to be takenup - 6 Units

(c) Programme envisaged for Annual Plan 2008-09:

(i) Area to be developed under brackishwater prawn farming : 4 Ha.
 (ii) Prawn farmers meet : 2 Nos

(iii) Seaweed/mariculture programme to be taken : 10 nos.

up with subsidy

(iv) Crab fattening programme to be taken up with subsidy
 (v) Office cum lab to be setup at Kezhavalley
 2 nos.
 1 no.

4. Remarks :

(a) Continuing scheme

(b) Pattern of assistance:

Existing Components:

- i) 25% subsidy @ Rs. 45,000/- towards construction of Pond and Rs. 15,000/- towards input per Ha.
- ii) 50% Subsidy to a maximum of Rs.3.50 lakhs per unit for seaweed/mariculture (Unit cost Rs. 7.00 lakhs)
- iii) 50% Subsidy to a maximum of Rs.2.50 lakhs per unit for for crab fattening to fisherwomen Self Help Groups(Construction subsidy for Rs. 1.00 lakhs & input subsidy 1.50 lakhs)(Unit cost 5.00 lakhs)

(c) Creation of post

a. Assistant Director of Fisheries
b. Inspector of fisheries
c. Sub Inspector of fisheries
d. Data Entry Operator
e. Boat Fishery Oversear
1 no.
1 no.
2 1 no.
3 1 no.
4 1 no.
5 1 no.
6 1 no.
7 no.
8 no.
9 no.
1 no.
1 no.

Scheme No. 3

Sector: FISHERIES Implementing: FISHERIES &

Department FISHERMEN WELFARE

1. Name of the Scheme : Development of Marine Fisheries

through mechanization, reimbursement

of Sales Tax on HSD oil.

2. Objective of the Scheme :

The Coastal fisheries in general have reached a saturation level, the unexploited potential which lies in the deep sea, ensuring sustainability through various initiatives such as implementation of code of conduct for responsible fishery (CCRF). Observance of closed season in the east and west coast etc., has to be adopted.

The State Govt. has proposed to grant liberal subsidies to fishermen for diversified fishing methods. It is proposed to exploit the untapped fishery potential of offshore and deep sea area and thereby providing 50% subsidy to fishermen/prospective entrepreneurs for procurement of wooden mechanised boats above 47' subject to a maximum of Rs.7.50 lakhs per boat subsidy will be backended. It is also proposed to grant 50% subsidy to fishermen/prospective entrepreneurs for the procurement of steel mechanised boat with size 45' to 54' subject to a maximum of Rs.11.00 lakhs (Unit cost as Rs 22.00lakhs). It is also proposed to grant 50% subsidy to a maximum of Rs.5.00 lakhs per boat for modifying the existing fishing boats with size 43 ' and above for Tuna long lining. The second component is to reimburse/spot exemption of sales tax actually paid by the fishermen as per the prevailing rate on the HSD oil used by mechanised boats below 20M OAL/motorized crafts subject to a maximum of 15,000 litres and 3,000 litres per annum for mechanized boats and country crafts respectively. Diesel will have to be procured from Bunks/outlets operated under Co-operatives /Federation/ Corporation and private bunks authorized by Government. To grant financial assistance to boat operators to reactivate their boats/ crafts that were kept idle during fishing ban period. Grant of subsidy @ Rs. 20,000/- towards insurance of mechanised boats., supply of life jacket, ice boxes etc.,

3.(a) Actual physical Achievement 2006-07

(i)	Subsidy to fishermen for mechanized boats	:	1 no.
(ii)	Subsidy to fishermen for Steel mechanized boats	:	2 nos.
(iii)	Subsidy for conversion/modernization of mechanized boats	3:	16 nos.
(iv)	Quantity of Diesel oil reimbursed with Sales Tax	:	1309 Klts
(v)	Fishermen benefited with insurance subsidy	:	3 nos.
(vi)	No. of Boat Operators benefited with reactivation charges	:	301 nos.

:

(b) Anticipated Physical Achievement 2007 - 08

(i)	50% backended subsidy for mechanized boat (47' and about 100 about	ove):	1 no.
(ii)	50% Subsidy for steel mechanized boats (45' to 54')	:	1 no.
(iii)	50% subsidy for conversion /modernization of existing		
	mechanized fishing boats	:	14 nos
(iv)	Quantity of diesel oil to be reimbursed/spot exemption		
	with sales tax	:	1700 kLts
(v)	Boat owners to be benefited with insurance subsidy	:	10 nos
(vi)	Mechanized boat owners to be benefited financial assistant	nce	

(c) Programme envisaged for Annual Plan 2008-09:

for reactivating their boats during fish ban period

(i)	50% backended subsidy for mechanized boat (47' and above	e):	2 nos.
(ii)	50% Subsidy for steel mechanized boats (45' to 54')	:	2 nos.
(iii)	50% subsidy for conversion /modernization of existing		
	mechanized fishing boats	:	20 nos
(iv)	Quantity of diesel oil to be reimbursed with sales tax	:	1700 kLts
(v)	Boat owners to be benefited with insurance subsidy	:	10 nos
(vi)	Mechanized boat owners to be benefited finacial assistance		

300 nos

for reactivating their boats during fish ban period : 300 nos (vii) Reactivation charges to the FRP catamaran : 1700 nos.

(viii) 50% Subsidy for modifying the existing fishing boat with

size 43' & above for Tuna Long Lining : 2 nos.

4. Remarks : (a) Continuing scheme

b) Pattern of assistance:

Existing components:

- i. 50% subsidy for the procurement of Wooden mechanised fishing boats (47' to 54' with net @ Rs. 7.50 lakhs) (Unit cost Rs. 15.00 lakhs)
- ii. 50% subsidy for the procurement of steel mechanised fishing boats (45' to 54' @ Rs. 11.00 lakhs) (Unit cost Rs. 22.00 lakhs)
- iii. 50% subsidy subject to a maximum of Rs 2.50 lakhs per boat for conversion / modernisation of existing mechanised fishing boats upto 46' (Unit cost Rs. 5.00 lakhs)
- iv. Reimbursement/Spot Exemption of entire sales tax on HSD Oil procured by fishermen upto 15,000 litres & 3,000 litres per mechanised boat and motorised craft per annum respectively.
- v. Reactivation charges to the wooden mechanised boats and FRP boat operators during fishing ban period @ Rs 10,000/- and Rs. 5,000 per boat respectively
- vi. 50% Subsidy to a maximum of Rs. 5.00 lakhs for modifying the existing fishing boat with size 43' & above for Tuna Long lining (Unit cost at 10.00 lakhs including the cost of mono filament long lining)

New Component

- i. It is proposed to enhance the insurance subsidy from 10,000/- to Rs. 20,000/- from 2008-09 onwards.
- ii. Reactivation charges to the FRP cattamaran during fishing ban period @ Rs 3,000/- per FRP cattamaran.

c) Creation of Post

a. Assistant Director of fisheries	:	2 nos.
b. Superintendent	:	1 no.
c. Inspector of Fisheries	:	2 nos.
d. Sub-Inspector of Fisheries	:	2 nos.
e. Radio Technician	:	1 no.
f. Radio Operator	:	3 nos.
g. Data Entry Operator	:	2 nos.
h. Upper Division Clerk	:	1 no.
i. Lower Division Clerk	:	1 no.
j. Sanitary Assistant	:	1 no.
k. Peon	:	1 no.

Scheme No. 4

Sector: FISHERIES Implementing: FISHERIES &

Department FISHERMEN WELFARE

1. Name of the Scheme : Assistance to Small Scale Fishermen

2. Objective of the Scheme :

The introduction of FRP crafts gaining a momentum for augmenting marine fish production and it is proposed to render financial assistance to the small marginal scale fishermen with 50% subsidy for the procurement of FRP catamaran/Vallam / Marine Plywood canoes/ FRP and Wooden Navas along with nets. It is proposed implement the scheme through the Apex society at Puducherry for Puducherry, Mahe, and Yanam and through Central Society at Karaikal for Karaikal region. The fishermen beneficiary shall deposit 50% of the unit cost with their respective co-operatives.

3.(a) Actual physical Achievement 2006-07

(i) Fishermen benefited with subsidy for procurement : 10 nos.

:

of FRP Vallam with nets.

(ii) Fishermen benefited with subsidy for procurement : 5 nos.

of Marine Plywood Canoes with nets.

(iii) Fishermen benefited with subsidy for procurement : 5 nos.

of Wooden Nava with nets.

(b) Anticipated Physical Achievement 2007 - 08

(i) Subsidy for purchase of FRP vallam with nets
 (ii) Subsidy for purchase of wooden Nava with nets
 5 nos

(c) Programme envisaged for Annual Plan 2008-09:

(i) Subsidy for purchase of FRP vallam with nets
 (ii) Subsidy for purchase of wooden Nava with nets
 (iii) Subsidy for purchase of FRP cattamarm with nets
 (iv) Subsidy for purchase of Inland cattamarn with nets
 5 nos
 5 nos

4. Remarks : (a) Continuing scheme

(b) Pattern of assistance:

- i) 50% subsidy subject to a maximum of Rs 50,000/- per unit for procurement of FRP cattamaran with nets (unit cost Rs.1.00 lakh)
- ii) 50% subsidy subject to a maximum of Rs 1.00 lakh per unit for procurement of FRP Vallam with nets (unit cost Rs.2.00 lakh)

- iii) 50% subsidy subject to a maximum of Rs.40, 000/- per unit for wooden nava with nets (Unit cost = Rs.0.80 lakhs)
- iv) 50% subsidy subject to a maximum of Rs.5,000/- per unit for procurement of Inland Cattamaran with nets (Unit cost Rs.0.10 lakh)

Scheme No. 5

Sector: FISHERIES Implementing: FISHERIES &

Department FISHERMEN WELFARE

1. Name of the Scheme : Development of shore based facilities,

Ice Plants, service unit, infra structural facilities and quick transport facilities.

2. Objective of the Scheme

The objective of the scheme is to provide shore based facilities, infrastructural facilities such as setting up of ice plants, cold storage units, service-cum-maintenance units to provide Grants-in-aid to Fishing Harbour Management Society to take up the maintenance works of the harbours, dredging, to create infrastructural facilities such as buildings including construction of office buildings, other spill over works, to improve fish landing facilities in the Union Territory, to provide 50% subsidy on the unit cost for purchase of auto goods carrier with 1 ton capacity, mini truck with 1-3 tons capacity, mini lorry with 3-5 tons capacity, insulated fish van with 5-10 tons capacity, purchase of Mopeds with insulated icebox to fishermen, to provide 50% subsidy to a maximum of Rs. 2,000/- per mechanized boat for the supply of engine spares like nozzles, elements, delivery valve, filters and other engine spares etc.

3.(a) Actual physical Achievement 2006-07

(i) Grant-in-Aid to Fishing Harbour Management Society : 1 no.

(ii) No. of fishermen granted with subsidy for

Autogoods Carrier : 2 nos. No. of fishermen granted with subsidy for Fish Van : 3 nos.

(iv) No. of fishermen granted with subsidy for

Mopeds with insulated Ice Box. : 10 nos.

(v) No. of fishermen granted with subsidy for purchase of

Engine Spares : 20 nos.

(vi) No. of fishermen granted with subsidy for purchase of

Aluminum Container : 3572 nos

(b) Anticipated Physical Achievement 2007 - 08

(i) GIA to fishing Harbour Management Society
 (ii) 50% Subsidy for purchase of mopeds with ice box
 11 Nos.

(iii) 50% Subsidy for purchase of Autogoods carrier

(upto 1 Ton capacity) : 1 Nos.

(iii)

(iv)	50% Subsidy for purchase of Minitruck (1-3 ton)	:	7 Nos
(v)	50% Subsidy for purchase of insulated fish van (5-10 ton)	:	2 Nos
(vi)	50% Subsidy for purchase of engine spares	:	5 Nos
(vii)	Purchase of generator	:	1 No.
(viii)	Purchase of Photocopier	:	3 Nos
(ix)	Purchase of computer for Directorate (Planning)	:	2 nos.
(x)	Construction of Office building	:	1 No.

(c) Programme envisaged for Annual Plan 2008-09:

(1)	Grant-in-aid to fishing Harbour Management Society	•	1 INO.
(ii)	50% subsidy for purchase of mopeds with ice box	:	12 Nos.
(iii)	50% subsidy for purchase of Autogoods carrier		
	(upto 1 Ton capacity)	:	6 Nos.
(iv)	50% subsidy for purchase of Minitruck (1-3 tonnes capa	city):	10 Nos
(v)	50% subsidy for purchase of Mini lorry (3-5 tonnes capa	city):	4 Nos.
(vi)	50% subsidy for purchase of insulated fish van (5-10 tor	ı) :	2 Nos.
(vii)	50% subsidy for purchase of Plastic crates	:	100 nos.
(viii)	50% subsidy for purchase of Aluminum Container	:	2500 nos
(ix)	Purchase of two wheeler	:	2 Nos
(x)	Purchase of 4 wheeler	:	4 Nos
(xi)	Purchase of generator	:	1 No.
(xii)	Purchase of Photocopier	:	2 Nos.
(xiii)	Construction of Office building for Directorate	:	1 no.

4. Remarks : Continuing scheme

(b) Pattern of assistance:

Existing component:

- i) Grant-in-aid to Fishing Harbour Management Society.
- ii) 50% subsidy for auto goods carrier @ Rs. 75,000/- each (unit cost 1.50 lakh) 1 ton capacity. (Implemented through bank)
- 50% subsidy for purchase of mini truck with 1-3 ton capacity @ Rs. 1.50 lakhs (unit cost: Rs 3.00 lakh) (Implemented through bank)
- iv) 50% subsidy for purchase of mini lorry with 3-5 ton capacity @ Rs. 3.50 lakhs (unit cost : Rs 7.00 lakh) (Implemented through bank)
- v) 50% subsidy for purchase of insulated fish van with 5-10 ton capacity @ Rs. 5.00 lakhs (unit cost : Rs 10.00 lakh) (Implemented through bank)
- vi) 50% subsidy to a maximum of Rs.15,000/- each for purchase of mopeds with insulated ice box, unit cost Rs.30,000/-(implemented through bank)
- vii) 50% subsidy to a maximum of Rs 100/- each for procurement of aluminium containers by fisherwomen thro Fisherwomen co-operatives
- viii) 50% subsidy to a maximum of Rs 800/- each for procurement of Plastic crates for the boat operators.

ix) 50% subsidy to a maximum of Rs 400/- each for procurement of Plastic crates for the fish farmers.

(c) Creation of posts

Additional Director of Fisheries	-	1 no
Joint Director of Fisheries	-	1 No
Deputy Director of Fisheries	-	1 no
Assistant Director of Fisheries	-	2 No.
Assistant Engineer(Marine)	-	1 No.
Marine Foreman	-	1 no
Inspector of Fisheries	-	2 No.
Sub- Inspector of Fisheries	-	3No
Senior Master Mechanic	-	1 No
BFO	-	2 Nos
Ice Man	-	8 Nos
Turner	-	1 No
Semi Skilled Mechanic	-	2 Nos
Mechanic/Crane operator	-	1No.
Data Entry Operator	-	3 Nos.
Upper Division Cler k	-	1 No.
Lower Division Clerk	-	3 Nos
Store keeper	-	1 No.
Assistant	-	1 No
Watchman	-	2 Nos
Driver	-	4 Nos.
Peon	-	1 No.
Semi skilled operator	-	1 no.
Sanitary Assistant	-	1 no.

Scheme No. 6

Sector: FISHERIES Implementing: FISHERIES &

Department FISHERMEN WELFARE

1. Name of the Scheme : Information, Publicity, Training of

fishermen, fisherwomen and fisheries

personnel

2. Objective of the Scheme :

The aim of the scheme is to create awareness among the fishermen, fisherwomen and fisheries personnel on the latest technologies in the development of aquaculture and capture fisheries by conducting seminars, conferences, film shows, to conduct Fish fest show, study tours, fish farmers meet, and advertisements through Newspapers/ Journals, by imparting training at Central/State Training Institutes. To meet the training expenses including stipend. To impart short term training to the fisherwomen on ornamental fish breeding, keeping and value added fishery products, Seaweed culture, Mud crab fattening etc.,. It is proposed to

establish Fisheries training Institutes in Puducherry and Karaikal with computerized library equipped with internet connection. Publication of Newsletter/Booklets etc. It is proposed to establish an Oceanarium at Puducherry.

3.(a) **Actual physical Achievement 2006-07**

(i)	Participation in Independence Day / Republic Day Celebration	: 3 nos.
(ii)	Fishermen Educational Tour	: 3 nos.

Fisherwomen trained in Ornamental Fish breeding, keeping (iii) Value added fishery products, Sea weed culture, Mud crab fattening etc,

: 70 nos.

Fishermen youth trained (CIFNET) (iv)

· 2 nos

Anticipated Physical Achievement 2007 - 08 (b)

(i)	Setting up of aquarium :	:	2 nos.
(ii)	Participation in Independence Day/Republic Day Celebratio	n:	3 nos
(iii)	Fishermen study tour :		4 nos
(iv)	Fish farmers meet :	•	2 nos.
(iv)	Fisherwomen to be trained in ornamental fish breeding &		
	Keeping and value added fishery products/Co-operative		

Management, Sea weed culture, Mud crab fattening etc., :

100 nos 1 no.

Fish fest show (v) Establishment of Oceanarium at Puducherry (vi)

1 No.

Establishment of Fisheries Training Institute (vii)

1 no.

(c) Programme envisaged for Annual Plan 2008-09:

(i)	Paticipation in Independence Day/Republic Day Celebration	n:	3 nos
(ii)	Fishermen youth/Fisheries personnel to be trained(CIFNET):		10 nos.
(iii)	Fishermen study tour (FFDA)	:	2 nos
(iv)	Fish farmers meet	:	2 nos.
(\mathbf{v})	Fisherwomen to be trained in arnamental fish breeding &		

Fisherwomen to be trained in ornamental fish breeding & (v) Keeping and value added fishery products/Co-operative Management, Sea weed culture, Mud crab fattening etc.,

120 nos Seminar to be conducted 1 no

(vii) Fish fest show 4 nos Establishment of Oceanarium at Puducherry 1 No. (viii)

Establishment of Fisheries Training Institute 1 no. (ix) Purchase of 4 Wheeler (x) 1 No.

4. Remarks (a) Continuing scheme

Creation of Post

(vi)

Principal (In the Cadre of Joint Director of Fisheries) 1 No. Programme co-ordinator (In the rank of Deputy Director 3 No.

of Fisheries)

Assistant Co-ordinator (In the rank of Assistant Director : 6 No.

of fisheries)

Demonstrator (in the rank of Inspector of Fisheries) 4 Nos. Assistant Director of Fisheries 1 No. Inspector of Fisheries 1 No. **Sub-Inspector of Fisheries** 2 No. Over seer 3 Nos. Fieldman 3 Nos. Fishermen 6 Nos. Watchman 1 No. Electrician 1 No. Driver 1 No. Artist 1 No. **Project Operator** 1 No.

Scheme No. 7

Sector: FISHERIES Implementing: FISHERIES &

Department FISHERMEN WELFARE

1. Name of the Scheme : Strengthening of Fisheries Co-operative

Institutions

2. Objective of the Scheme :

The objective of the scheme is to strengthen the functioning of the Pondicherry State Fishermen Co-operative Federation, Karaikal Fishermen Co-operative marketing Union, Primary Fishermen and Fisherwomen Co-operative Societies, to grant share capital contribution, medium term loan, working capital, to release furniture subsidy and 50% subsidy for the purchase of computer, 50% subsidy for setting up of new modern hygienic retail fish sales KIOSK by fishermen/fisherwomen Co-operatives, subsidy to run canteen by fisherwomen Co-operative Societies., Subsidy to Societies, which runs fair price shop. The Pondicherry State Fishermen Co-operative Federation acts as an executing agency for implementing various departmental schemes by rendering best services to fishermen. In order to ease burden on establishment commitments Grant-in-aid is being released to Pondicherry State Fishermen Co-operative Federation. It is proposed to form a Fisheries Development Society at Puducherry and Grant-in-Aid will be provided by the Government.

3.(a) Actual physical Achievement 2006-07

i. Fishermen co-operative societies benefited with subsidy for

Fair price shop, : 5 nos.

ii. Fisherwomen co-operative societies benefited with subsidy for

Furniture : 2 nos.

iii. Grant-in-aid to Pondicherry State Fishermen Co-operative

Federation : 1 no.

iv. MTL assistance to Fishermen Co-operative Societies : 3 no.

(b) Anticipated Physical Achievement 2007 - 08 :

i) Share capital assistance to Fishermen /
 Fisherwomen Co-operative Societies - 6 Nos.

ii) Fair price shop subsidy to Fishermen /
Fisherwomen Co-operative Societies - 5 Nos.

iii) Furniture subsidy to Fishermen/
Fisherwomen Co-operative Societies - 10 Nos.

iv) Working Capital / MTL assistance to Fishermen/Fisherwomen co-operative Societies - 14 Nos.

v) Grant-in-aid to Pondicherry State Fishermen Co-operative Federation - 1 No.

(c) Programme envisaged for Annual Plan 2008-09:

i) Share capital assistance to Fishermen /Fisherwomen Co-operative Societies - 6 Nos.

ii) Fair price shop subsidy to Fishermen /Fisherwomen Co-operative Societies - 7 Nos.

iii) Furniture subsidy to Fishermen/
Fisherwomen Co-operative Societies - 10 Nos.

iv) Working Capital / MTL assistance to Fishermen/Fisherwomen co-operative Societies - 4 Nos.

v) Canteen subsidy to Fisherwomen co-operative societies - 1 No.

vi) Retail Fish Sales KIOSK subsidy to Fishermen/ Fisherwomen Co-operative societies. - 2 Nos.

vii) Grant-in-aid to Pondicherry State Fishermen
Co-operative Federation - 1 No.

4. Remarks : (a) Continuing scheme

(b) Pattern of assistance:

i) Fair Price Shop Subsidy

Fair Price Shop Subsidy @ Rs. 40,000/- per fair price shop.

ii) Share Capital contribution:

Upto Rupees one crore in respect of Apex institutions, upto Rs.50.00 lakhs in respect of Central Societies and upto Rupees one lakh in respect of Primary Fishermen Co-Operative Societies.

iii) Share Capital Assistance:

To reimburse share capital amount paid by eligible new members for securing admission to the Society, in lieu of recommendation by the Parliamentary Committee for "Automatic Universal Membership of Fishermen" under the Co-Operative fold.

iv) Medium Term Loan/ Working Capital:

With a view to increase the business activities it is proposed to grant mid-term loan upto Rs. 25.00 lakhs in case of apex and central societies and upto Rs.2.00 lakhs in case of Primary Fishermen Co-Operative Societies to repay the loan in ten annual equal instalments together with interest.

v) Furniture subsidy:

To provide assistance for purchase of furniture for office purpose to the following limits:

- a) Apex societies Upto Rs.15,000/-
- b) Central societies Upto Rs.10,000/-
- c) Primary societies Upto Rs.5,000/-

vi) Computer subsidy:

Grant of 50% subsidy limited to a maximum of Rs.30,000/- to the Apex/Central Societies for the purchase of a computer comprising of monitor and keyboard, CPU, UPS and printer to improve the efficiency of the accounting and other related works. The subsidy will be claimed after procurement and submission of bills.

vii). Subsidy for retail fish sales KIOSK

50% subsidy to a maximum of Rs.50,000/- per unit for setting up of new modern hygienic retail fish sales KIOSK under Co-operative sector.

viii). Subsidy to run Canteen at Fishing Harbour

Rs.1,00,000/- is extended as annual lump sum grant to the Fisherwomen Cooperative Society to run canteen .

ix). Grant-in-aid to Pondicherry State Fishermen Co-operative Federation.

The Pondicherry State Fishermen Co-operative Federation acts as an executive society for implementing various departmental schemes by rendering free services to fishermen. In order to ease the burden on establishment commitments, it is proposed to release Grant-in-aid, as decided by Government.

(c) <u>Creation of Post:</u>

Deputy Registrar of Co-operative Societies : 1 No.
Senior Inspector of Co-operative : 1 No.
Lower Division Clerk cum Typist : 1 No.

Scheme No. 8

Sector: FISHERIES Implementing: FISHERIES &

Department FISHERMEN WELFARE

1. Name of the Scheme : Supply of subsidized fishery requisites to

fishermen

:

2. Objective of the Scheme

For effective and proper exploitation of vast and rich fishery resources from marine and Inland waters and to minimize the burden of the fishermen on the procurement of fishery requisites like nets, ropes, floats, sinkers, nylon twine, fish containers, ice boxes and other requisites, Fishery requisites with 50% subsidy will be distributed to the fishermen through Primary, Central and Apex Co-operative institutions. The subsidy will be released on the selling price of the Co-operative institutions.

3.(a) Actual physical Achievement 2006-07

Value of Fishery Requisites distributed to Fishermen at subsidized cost.: 72.50 lakhs

(b) Anticipated Physical Achievement 2007 - 08

Value of Fishery Requisites to be distributed to Fishermen : 80.00 lakhs

(c) Programme envisaged for Annual Plan 2008-09:

Value of Fishery Requisites to be distributed to Fishermen : 88.00 lakhs

4. Remarks : Continuing scheme

Pattern Of Assistance: 50% subsidy for the supply of Fishery requisites on sales price of the Co-Operative Institutions to the Fishermen through Apex/Central /primary FCS. The supply will be effected by the apex Co-Operatives for Puducherry, Central Co-Operatives for Karaikal region and co-operative societies for Mahe and Yanam regions.

Scheme No. 9

Sector: FISHERIES Implementing: FISHERIES &

Department FISHERMEN WELFARE

1. Name of the Scheme : Welfare and relief for fishermen during lean

seasons and natural calamities.

2. Objective of the Scheme :

The Objective of the scheme is to render the welfare oriented basic needs of Fishermen Community. To inculcate saving habit, a sum of Rs.50/- will be collected per

month per member from active inland fishermen who are Members of Fishermen Cooperative Societies for a period of 8 months in a year. A total amount of Rs.400/- thus collected will be matched by double matching grant by State Government. The total sum of Rs.1200/- will be disbursed during the 4 lean months to each Fishermen/Fisherwomen member equally at the rate of Rs.300/- per month. To provide state grant of Rs.200/- per marine Fishermen/Fisherwomen who are members in the Fishermen/Fisherwomen Cooperative societies to implement centrally sponsored "Savings-cum-relief scheme" under which a sum of Rs.50/- will be collected from them per month for a period of 8 months in a year. A total amount of Rs.400/- thus collected will be matched upto Rs.200/- by the state and Rs.600/- by the Government of India in the existing pattern. The total sum of Rs.1200/- will be disbursed during the four lean months equally at the rate of Rs.300/- per month. To provide relief in the form of food, cloth, rice, and other essential commodities to the fishermen community during natural calamities like cyclone, flood, fire, drought, etc. To provide cash assistance @ Rs.750/- and 100 Kgs of free rice to each of marine fishermen family during the period of ban on fishing and inland fishermen family during drought period. To provide Grant-in-aid to Pondicherry Fishermen Welfare and Distress Relief Society, to implement various welfare programmes such as Old age pension, @ Rs. 750/- per month per fishermen who attained the age of 50 & above. Pre and post matric Scholarship to fishermen students, incentive for adopting small family norms, encouraging remarriage of widows, assistance to fisherwomen for pre and postnatal period, marriage assistance to one daughter in a family, funeral assistance, financial assistance to the families of missing fishermen while fishing etc., The monitory loss sustained by fishermen due to loss of crafts and tackles while fishing will be granted with assistance. To provide Government share of insurance premium for covering fishermen through the above Society. To grant cash awards to all meritorious students belonging to fishermen community who secure marks 75% and above in SSLC/matric/French Brevet or its equivalent and HSC or its equivalent.

3.(a) Actual physical Achievement 2006-07

i. Cash award to meritorious Fishermen students
ii. No. of Marine Fishermen covered under
ii. savings cum relief scheme.
ii. 143 nos.
ii. 27,980 nos.

iii. No. of Inland Fishermen covered under savings : 2,631 nos.

cum relief scheme.

iv. No. of fishermen families distributed with free rice @ : 18,500 nos. 100 kgs & Rs. 750 per family during ban season.

vi. No. of fisherfolk granted with Old age Pension : 2863 nos.

(b) Anticipated Physical Achievement 2007 - 08

i) Old age pension @Rs.750/- per fishermen per month for 12 months : 5500 nos.

ii) No. of fishermen families to be assisted with free rice and

clothings during lean seasons : 19,000 Nos.

iii) No. of Marine/Inland fishermen families to be assisted with 100 Kgs of rice and Rs.750/- as cash per family during fishing ban period & Drought relief : 19,000 Nos.
 iv) No. of Inland fishermen to be benefited under SCRF : 3,900 Nos.
 v) No. of Marine fishermen to be benefited under SCRF : 30,900 Nos.
 vi) No. of meritorious fishermen students to be benefited with cash award : 182 Nos.

vii) Extending Financial assistance to fishermen / fisherwomen families under New Welfare programmes through Pondicherry Fishermen Welfare and Distress Relief Society

(a) For Missing Fishermen 15 nos. Post-matric Scholarship to 400 boys and 200 girls students. (b) Maternity benefits to fisherwomen (c) 150 nos. Remarriage of widowed fisherwomen (d) 16 nos. Subsidizing insurance premium to fishermen-10,000 nos. (e) Small family norms benefits (f) 75 nos. Marriage assistance one daughter 150 nos. (g) (h) Funeral assistance 250 nos. Free spectacles to fisherfolk 500 nos. (i) Financial assistance to loss of nets, life etc., -(j) 250 nos.

(c) Programme envisaged for Annual Plan 2008-09:

i) Old age pension @Rs.750/- per fishermen per month : 5500 nos. for 12 months

ii) No. of fishermen families to be assisted with free rice and clothings during lean seasons : 21,000 Nos.

iii) No. of Marine/Inland fishermen families to be assisted with 100 Kgs of rice and Rs.750/- as cash per family during fishing ban period & Drought relief

fishing ban period & Drought relief : 21,000 Nos. No. of Inland fishermen to be benefited under SCRF : 4,100 Nos.

v) No. of Marine fishermen to be benefited under SCRF : 33,000 Nos.

vi) No. of meritorious fishermen students to be

iv)

benefited with cash award : 350 Nos.

vii)Purchase of 4 wheeler: 1 no.viii)Purchase of 2 wheeler: 2 Nos.

ix) Extending Financial assistance to fishermen / fisherwomen families under New Welfare programmes through Pondicherry Fishermen Welfare and Distress Relief Society

(a) For Missing Fishermen - 15 nos.

(b) Post-matric Scholarship to 400 boys and 200 girls students.

(c) Maternity benefits to fisherwomen - 150 nos.

(d) Remarriage of widowed fisherwomen - 16 nos.

(e) Subsidizing insurance premium to fishermen- 10,000 nos.

(f) Small family norms benefits - 75 nos.
 (g) Marriage assistance one daughter - 150 nos.
 (h) Funeral assistance - 250 nos.
 (i) Free spectacles to fisherfolk - 500 nos.
 (j) Financial assistance to loss of nets, life etc., - 250 nos.

4. Remarks : Continuing scheme

Pattern of Assistance:

i) Savings-cum-Relief Scheme:

INLAND FISHERMEN

1) Savings contribution by members - Rs.400/2) Double matching grant by State - Rs.800/-

II) MARINE FISHERMEN

1) Savings contribution by members - Rs.400/2) Subscription Grant from State Govt. per member - Rs.200/3) Grant from G.O.I under CSS - Rs.600/-

- ii). It is proposed to give cash award to meritorious fishermen students as detailed below:
 - a. For all those who secured marks 75% and above in SSLC/Matric/Frech Brevet or its equivalent Rs. 3000 per student.
 - b. For all those who secured marks 75% and above in XII Std or its equivalent Rs. 5000 per student
- iii) Financial assistance of Rs.10,000 for each missing fishermen families and it will be released @ Rs.1,000/- for 10 months.
- iv) Pre Matric (IX and X or its equivalent) and Post Matic (XI and XII or its equivalent) scholarships to Fishermen students @ Rs.200/- per month for 12 months to fishermen boys and Rs.300/- per month for 12 months to fishermen girls.
- v) Financial assistance @ Rs.1,000/- for each fisherwomen as pre and post natal benefits for the first two children
- vi) Financial assistance @ Rs.7,500/- to widowed fisherwomen for their remarriage.
- vii) Subsidising insurance premium by providing premium by State Government.
- viii) Adoption of small family norms benefits @Rs.2,000/- per beneficiary.
- ix) Marriage assistance @ Rs.10,000/- per beneficiary for one daughter in a family.
- x) Funeral assistance @ Rs.2,000/- to Fishermen families to meet their funeral expenses.
- xi) Old age pension @Rs.750/- per fisherfolk per month for 12 months who attained the age of 50.

Existing components:

i) Relief to natural calamities and fishing ban and drought relief (one set of free clothing and 5 Kgs of rice per family during natural calamities and 100 Kgs of rice and Rs. 750/- as cash per family during fishing ban period & drought period)

- ii) Distress relief society to implement various welfare schemes, assistance to loss of crafts and tackles and old age pension @ Rs. 750/- each per month (who attained the age of 50 and above)
- iii) Savings-cum-relief scheme to inland fisher folk @ Rs. 800 each
- iv) Savings cum relief scheme to marine fisher folk @ Rs. 200 each

(c) Creation of post

(a) Joint Director of Fisheries
(b) Assistant Director of Fisheries
1 No.
(c) Inspector of Fisheries
2 No.
(d) Sub Inspector of Fisheries
2 No.
(e) Data Entry Operator
2 No.

Scheme No.10

Sector: FISHERIES Implementing: FISHERIES &

Department FISHERMEN WELFARE

1. Name of the Scheme : Creation of infrastructural facilities in

Tsunami affected areas.

2. Objective of the Scheme

The objective of the scheme is to create various infrastructural facilities in Tsunami affected coastal fishing villages of Union Territory of Puducherry. These includes formation of growth centers, information centers, supply of GPS/GIS and life saving appliances like Life Jacket, Ice Boxes, installation of Solar driers, Rain shelter, setting up of Solar fish drying units, construction of hygenic fish markets, extension and improvements to the existing fishing harbour, establishment of Fisheries training Institutes etc. Under this scheme provisions were also made for acquisition of land by the Revenue Department for construction of permanent houses to the Tsunami affected fishermen victims.

3.(a) Actual physical Achievement 2006-07 :

Payment of 80% (9-26-22 Ha) & 20% (8-17-16) compensation to Revenue Department for land acquisition for construction of pucca houses to tsunami affected fishermen families in Puducherry & Karaikal region, Implementation of Alternate livelihood amongst fisherwomen under seaweed programmes - 1618 lakh

(b) Anticipated Physical Achievement 2007 - 08 :

- (i) Payment of compensation for land acquisition towards construction of pucca houses to Tsunami affected fishermen victims
- (ii) Purchase and supply of life jacket at free of cost to fishermen. : 16,000 nos.

(c) Programme envisaged for Annual Plan 2008-09:

- (i) Payment of compensation for land acquisition towards construction of pucca houses to Tsunami affected fishermen victims.
- (ii) Supply of Life Jacket at free of cost to fishermen.
- (iii) Supply of Ice Boxes at free of cost to fishing boats/crafts.

4. Remarks

Continuing scheme

Scheme No.11

Sector: FISHERIES Implementing: FISHERIES &

Department FISHERMEN WELFARE

1. Name of the Scheme : Panchayat window

2. Objective of the Scheme

Based on the statement of conclusions signed between Union Minister for Panchayati Raj and Chief Minister of Puducherry, it has been committed to devolve the functions to PRIs through activity mapping, followed by matching transfer of funds in respect of devolved functions, which will require creation of Panchayat sector window in each department. Panchayat window will be entrusted with all relevant schemes pertaining to the activities devolved to village and commune panchayats including activity mapping. Since the process of activitity mapping has not been completed, a token provision is provided in the Annual Plan 2008-09.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 : --

(c) Programme envisaged for Annual Plan 2008-09: Token provision

4. Remarks : New scheme