

STATIONERY AND PRINTING

This department is a nodal agency that undertakes all the printing works of the Government Departments / Undertakings / Local bodies in the administration and for supply of paper stationeries. There are four exclusive printing presses under the control of the Department of Printing and Stationery. The Government Central Press, Puducherry and one Government Branch Press are functioning in Puducherry and two Government Branch Presses are located one at Karaikal and the other at Mahe regions.

During 2008-09, it is proposed to purchase of various Hi-Tech and modern printing machineries on digitalized technology to cope up with the present need to increase efficiency in augmenting productivity. There is a plan to introduce LAN System in the Administration Wing and Stores management under e-governance initiatives. Construction of permanent building for Govt. Branch Press, Mettupalayam will be taken up. Creation of various posts in the technical cadre as existing in the Government of India Presses is proposed based by up-gradation and surrender of various post while re-organising the department.

OUTLAY AT A GLANCE

Sector : STATIONERY & PRINTING

No. of Scheme : 1

Department : STATIONERY & PRINTING

(Rs. in lakh)

Tenth Five Year Plan 2002-07 Actual Expenditure	:	599.13
Annual Plan 2006-07 Actual Expenditure	:	165.75
Eleventh Five Year Plan 2007-12 Approved Outlay	:	1618.05
Annual Plan 2007-08 Approved Outlay	:	189.00
Annual Plan 2007-08 Revised Outlay	:	189.00
Annual Plan 2008-09 Proposed Outlay	:	300.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Strengthening and modernisation of Govt. Presses	165.75	189.00	189.00	300.00

Scheme No. 1

Sector : STATIONERY AND PRINTING Implementing STATIONERY AND
 Department : PRINTING

1. Name of the Scheme : Strengthening and modernisation of Govt. Presses

2. Objective of the Scheme :

- To improve the technology in printing with installation of Hi-Tech machineries and equipments for Offset Printing Units.
- Modernisation of the existing plants & machinery and replacing the letter press technology.
- To expand facilities for undertaking printing needs of the department / Government undertakings / local bodies.
- Re-organisation of the Directorate for improving efficiency in human resource.
- Complete office automation and work plan management through LAN, WAN, VPN connectivity.
- Construction of permanent building for Govt. Branch Press, Mettupalayam, Puducherry.

3.(a) Actual physical Achievement 2006-07 :

Machines procured and erected Digital Copy Printer	-	1 No.
Single Demy Single Colour Offset Printing Machiner	-	1 No.

(b) Anticipated Physical Achievement 2007 - 08 :

i) Machineries proposed for procurement :

DTP System	-	5
Colour Drum Digital Duplicating Machine	-	1
Laser Printer Heavy Duty	-	2
Digital Copy Printer	-	1
Automatic Strapping Machine	-	1
Book Sewing Machine	-	1
Single Colour Sheetfed Offset Printing Machine	-	1

ii) Post proposed for Creation :

1. DTP Operator (4500-7000)	-	17
2. Telephone Operator (3050 – 4590)	-	1

(c) Programme envisaged for Annual Plan 2008-09 :

Machineries proposed for procurement :

Fully Automatic paper cutting machine	-	1
DTP System	-	10
Digital copy printer	-	1
Bundling Machine	-	1
Ruling Machine	-	1
Process Camera	-	1
Plate Processor	-	1
Continuous Stationery Printing	-	1
Rotary Numbering Machine	-	1

4. Remarks : Continuing scheme