URBAN DEVELOPMENT

TOWN AND COUNTRY PLANNING

Improvements to the new bus stand and vegetable market complex were carried out under the scheme 'Capital Development Project'. Night shelter has been constructed in front of the Maternity Hospital in Puducherry for the convenience of the people accompanying the patients. Improvements to many roads including the road connecting Vazhudavur road with Puducherry - Villupuram National Highways via Kanakaneri have been completed. Land measuring 1 H.13 A. 00 CA. in Saram Revenue Village has been taken possession and is being developed as children's park and playground. The European Commission sponsored Asia Urbs Programme, wherein, schemes such as Preservation of Heritage buildings, Solid Waste, Eco Management and Traffic Signs and Heritage Sign Boards were taken up under the 'Capital Development Project'. A package of physical services were extended to urban slums by laying roads for 42,568 mts., constructing 61 public toilets, 8 bathrooms and storm water drains for 25,680 mts. for improving environmental conditions in urban slums thereby benefiting 28,796 slum dwellers. To ease traffic congestion in the city caused by heavy vehicles, a Truck Terminal at Mettupalayam with all infra-structural facilities has been established. The targets for the Annual Plan 2008-09 are setting up of satellite market along East Coast Road, extension of package of basic services to urban slums, construction of administrative block and other improvements to Truck Terminal at Mettupalayam, etc.

PUBLIC WORKS

Considering the fast of increasing urban population in the Puducherry Region, it has been proposed to cover the entire urban population of Puducherry with underground sewerage Programme by bifurcating the entire town into 9 zones. During the period of the Eleventh Five Year Plan 2007-12 and the Annual Plan 2008-09. During the Eleventh Five Year Plan 2007-12 a major scheme for providing under ground drainage facilities to the left out zones have been proposed to be taken up at a cost of Rs.285.00 crores and the population bifurcated after completion of the scheme will be 4,47,000 numbers and covers an area of 150 hectares. A trundle area is proposed to be taken up at a cost of Rs.3 crores.

A new programme has also been drawn to cover urban population with underground sewerage programme at a cost of Rs.40.00 crores.

LOCAL ADMINISTRATION

After a period of 38 years, the local Body election was conducted in the Union Territory of Puducherry and the elected Local Bodies have been placed in position. Since the District Planning Committee could not be constituted immediately for want of amendments to the existing Act, the proposal for 11th Five Year Plan have been obtained from the Urban Local Bodies, after placing them before the council and got it duly approved by the councils. The plan proposals have been got prepared through the elected representatives of the Urban Local Bodies.

During the 11th Plan period, it is proposed to construct a satellite market in the Puducherry Municipality area, face lifting will be given to the existing Bus Stand and construction of multi purpose hall will be taken up. As the existing building of the Puducherry Municipality is a classified heritage building, the council of the Puducherry Municipality proposed for the construction of new office building. The existing big market in Puducherry becomes congested to the maximum extent. Therefore, it is proposed to construct an integrated market complex at Pakkamudayanpet in the Oulgaret Municipality area. In addition to this in the Vulgarity area construction of a modern slaughter house, Kalai Arangam at Mettupalayam, Municipal Tourist Home etc will be taken up. Car parking facilities at important places in the town areas will be undertaken for smooth traffic functions. It is proposed to construct quarters for sanitary workers of Yanam Municipality. It is proposed to construct new bus-stand at Yanam, Yatri Nivas-cum-shopping complex will be constructed behind the bus-stand at Karaikal.

The Karaikal Municipality has identified, the project like reconstruction of the existing market, setting up of multi-plex, Inter-State Bus Terminal, Electric crematorium, a whole sale Market and giving new face lift to the existing bus stand. Yanam Municipality has identified the project of construction of modern slaughter house, construction of multi purpose hall, wholesale market, improvement to the existing Bus stand, etc.

Regarding solid waste management, it is proposed to set up an integrated solid Waste Management project at Kurumampet in Puducherry, a Zero Wastes Solid Waste Management project in Karaikal and to privatize sanitation work in the Yanam region.

Following the conduct of elections to the Local Bodies, the role of the Local Administration Department has changed. This Department has assumed the role of facilitator and monitoring rather than controlling the Local Bodies. Accordingly, in order to ensure that the funds released by this department are utilized properly and to ensure that the works being carried out strictly as per the prescribed norms, it is proposed to set up an Audit Quality Control Wing in this Department. And the existing strength of Dy. Directors and Asst. Directors are not sufficient to cope up with the increased quantum of work. Therefore, it is proposed to create two Deputy Director Posts with an ultimate objective of upgrading the existing Asst. Director posts and further strengthening the department in a vertical manner. It is also proposed to acquire land and construct building to accommodate Local Administration department during the Eleventh Five Year Plan period.

The Government of India has time and again, requested this administration to take up time-bound reform measures in the Local Bodies. Also the funds available with the Local Bodies and the grant being released by this department are not sufficient to take up major infrastructure projects by Local Bodies. Therefore it is proposed to set up the Urban Development Fund by getting contribution from this administration and other financial institutions. The Government in course of time will appoint Fund Manager and High Power Committee to consider proposals from the Local Bodies. Under this scheme, loan will be given to the needy Local Bodies at the rate of interest to be fixed by this department. By utilizing these funds, the Local Bodies can take up infrastructural projects, which may ensure fair return and sustainability. For this purpose, it is proposed to seek financial assistance of Rs.50 cr. during the next 5 years.

The urban sanitation programme through underground sewerage systems has been unveiled only during the period of 1970's in the Puducherry Region. Considering the fast urban augmentation and more urban population intensity in Puducherry region, this Administration proposed to cover the entire urban population of Puducherry with under ground sewerage programmes by bifurcating the entire town into 9 zones. Out the 9 zones, already underground drainage scheme for 3 zones were completed and the balance 6 zones are proposed to be taken up during the Eleventh Five Year Plan 2007-12. A new programme has been drawn to cover the Karaikal town population with under ground sewerage programme and the same will be completed in the Eleventh Five Year Plan 2007-12.

OUTLAY AT A GLANCE

Sector: URBAN DEVELOPMENT No. of Schemes: 21

Department: 1. TOWN AND COUNTRY

PLANNING

2. LOCAL ADMINISTRATION

3. PUBLIC WORKS

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure : 16475.96

Annual Plan 2006-07 Actual Expenditure : 4940.47

Eleventh Plan 2007-12 Approved Outlay : 58216.88

Annual Plan 2007-08 Approved Outlay : 26491.00

Annual Plan 2007-08 Revised Outlay : 26461.40

Annual Plan 2008-09 Proposed Outlay : 35892.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual	Approved	Revised	Proposed
		Expdr.	Outlay	Outlay	Outlay
(1)	(2)	(3)	(4)	(5)	(6)

TOWN AND COUNTRY PLANNING

1.	Capital Development Project	118.14	130.00	25.00	150.00
2.	Environmental improvements in Urban Slums	76.33	109.00	109.00	150.00
3.	Town and Regional Planning	45.63	30.00	30.00	90.00
4.	Plan for Traffic and Transportation improvements	150.00	130.00	130.00	150.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07 Actual	Annual Plan 2007-08 Approved Revised		Annual Plan 2008-09 Proposed
		Expdr.	Outlay	Outlay	Outlay
(1)	(2)	(3)	(4)	(5)	(6)
5.	JNNURM Projects i) Construction of tenements under slum upgradation programme -TCP		7117.00 (820.00)	7117.00 (820.00)	15300.00 (2045.00)
	ii) Development of Small and Medium Town –LAD				(2000.00)
	iii) Basic Services to the urban poor - LAD		(805.00)	(805.00)	(255.00)
iv) Sewerage Project to cover remaining urban areas- PWD		(5492.00)	(5492.00)	(11000.00)	
	Sub- Total	390.10	7516.00	7411.00	15840.00
6.	LOCAL ADMINISTRATION Financial assistance to Municipalities for construction and improvement of building	349.46	181.28	256.68	350.00
7.	Training and visits	2.62	4.44	3.50	5.00
8.	MLA Local Area Development Scheme	1550.00	1850.00	1850.00	1850.00
9.	Swarna Jayanthi Shahari Rozgar Yojana	90.00	89.40	89.40	90.00
10.	Financial assistance to Municipalities for sanitation, solid and liquid waste management	567.75	551.91	552.85	750.00

(Rs. in lakh)

					,
Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
NO.		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
11.	Financial assistance to Municipalities for the revival of burial/ cremation ground	92.87	122.19	120.00	120.00
12.	Grants to Municipalities for development of villages under Perunthalaivar Kamarajar Village Renaissance scheme	118.99	119.00	121.19	130.00
13.	Strengthening of Municipal Administration		0.78	0.78	1.00
14.	Basic services to Urban Poor fund *				20.00
15.	Grant of untied funds to Municipalities *				25.00
16.	Introduction of e-governance to Municipalities *				10.00
17.	Creation of infrastructural facilities in the Tsunami affected areas (Financial Assistance to Municipalities)	885.68			30.00
	Sub-Total	3657.37	2919.00	2994.40	3381.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
110.		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
(1)	PUBLIC WORKS	(0)	()	(0)	(0)
18.	Creation and strengthening of integrated Urban infrastructure	893.00	855.00	855.00	1470.00
19.	Sewerage Project for the Urban areas of Karaikal (HUDCO)		4000.00	4000.00	4000.00
20.	Infrastructural development of Temple Town of Thirunallar (HUDCO)		11200.00	11200.00	11200.00
21	Setting up of Infrastructure Development Board / Corporation Sub-Total	 893 . 00	1.00 16056.00	1.00 16056.00	1.00 16671.00
		40.40.5	2404.63		45004 00 "
	Total	4940.47	26491.00	26461.40 #	35892.00 #

^{*} New Scheme

Rs.520.00 lakhs will be allocated in the Draft Annual Plan 2008-09 for the development of SCs. The programme will be finalised in co-ordination with Adi-Dravidar Welfare Department which has been declared as the Nodal Department for Monitoring the implementation of SCSP. Rs.603.62 lakhs have been allocated for the development of SCs in the Revised Annual Plan 2007-08.

		RE 2007-08	BE 2008-09
Town and Country Planning	-	20.00	32.00
Public Works	-	305.00	488.00
Local Administration	-	278.62	
Total		603.62	520.00

Sector: URBAN DEVELOPMENT Implementing: TOWN & COUNTRY

Department PLANNING

1. Name of the Scheme : Capital Development Project

2. Objective of the Scheme

The scheme envisages improvement of urban image of Puducherry Town fitting for the capital city. The important works proposed are development and improvement of parks, construction of shopping complexes, improvement to prestigious roads, and extension of urban amenities to the city and the sub-urban areas, preservation of the city's heritage and all other works related to beautification of city.

3.(a) Actual physical Achievement 2006-07

- i) Improvement to important roads park at Kurunji Nagar and Mullai Nagar was developed.
- ii) Installed Highmast Lighting System in Kurunji Nagar, Jawahar Nagar, Krishna Nagar and Pappamma Koil, Sanniyasi Thoppu and Karuvadikuppam graveyards.

(b) Anticipated Physical Achievement 2007 - 08 :

- i) improvements to important roads and development of link roads.
- ii) Development of parts.
- iii) Works relating to beautification of city.
- iv) Providing Highmast lighting.
- v) Improvements to Bus stand.

(c) Programme envisaged for Annual Plan 2008-09:

- i) Improvements to important roads and development of link roads.
- ii) Development of parks.
- iii) Construction of shopping Complex.
- iv) Works relating to beautification of city.
- v) Providing Highmast lighting.
- vi) Development of Satellite market.
- vii) Providing roadside Kiosks.
- viii) Improvements to Bus stand

4. Remarks : Continuing scheme

Sector: URBAN DEVELOPMENT Implementing: TOWN & COUNTRY

Department PLANNING

1. Name of the Scheme : Environmental improvements in Urban

Slums

2. Objective of the Scheme :

The objective of the scheme is to improve the environmental conditions of the existing slums in the urban areas through extension of a package of basic services like improved roads/ pavements, storm water drain, public bath and toilet, water supply facilities etc. Extension of these basic amenities in all the slum areas in the Union Territory in a phased programme.

3.(a) Actual physical Achievement 2006-07

15,000 urban slum dwellers were benefited by improving environmental conditions in urban slums.

(b) Anticipated Physical Achievement 2007 - 08 :

10,000 urban slum dwellers.

(c) Programme envisaged for Annual Plan 2008-09:

10,000 urban slum dwellers.

4. Remarks : Continuing scheme

Scheme No. 3

Sector: URBAN DEVELOPMENT Implementing: TOWN & COUNTRY

Department PLANNING

1. Name of the Scheme : Town and Regional Planning

2. Objective of the Scheme :

The objective of the scheme is to prepare Regional plan/ Development Plans for the planned growth of the urban and rural settlements in the Union Territory of Puducherry. This will also include preparation of District/Regional Plans for the planned development and growth of commune headquarters and next order settlements. This is being done in

accordance with the concept and decentralisation of functions and strengthening of local bodies as envisaged in the 73rd and 74th Constitution Amendments.

3.(a) Actual physical Achievement 2006-07

 State's share of Rs.17.15 lakh was released for implementing National Urban Information System (NUIS).

:

- ii) City Development Plan together with a detailed project report was prepared by M/s. Wilbur Smith Associates., Bangalore, a private consultant.
- iii) A0 size colour plotter was purchased.

(b) Anticipated Physical Achievement 2007 - 08

- Development plan for Bahour is submitted to Town and Country Planning Board for suggestions.
- ii) Maps for digitalization of Development plan for Karaikal is submitted to Survey of India.
- iii) Heritage Development Plan for Bouleward Town prepared by INTACH is under scrutiny.
- iv) Implementation of 'NUIS'.

(c) Programme envisaged for Annual Plan 2008-09:

- i) Preparation of Development Plan for Commune Head Quarters.
- ii) Preparation of Regional Plans for Puducherry and Karaikal
- iii) Digitalization of Development Plans for Karaikal (balance work), Yanam and Mahe.
- iv) Implementation of 'NUIS'.
- v) Establishment of an office separately for Town and Country Planning Board with staff.
- vi) Purchase of softwares for Town and Country Planning Board for preparing architectural drawings and Development Plans.

4. Remarks : Continuing scheme

Creation of nine posts in Puducherry and Karaikal regions was proposed in the Action Plan 2006 - 07.

Sector: URBAN DEVELOPMENT Implementing: TOWN & COUNTRY

Department PLANNING

1. Name of the Scheme : Plan for Traffic and Transportation

improvements

:

2. Objective of the Scheme

The objective of the scheme is to optimize the efficiency of road network by undertaking improvement works to important roads and junctions, laying and construction of bye pass road, signalizing road intersection, construction of bus-shelters, installation of roadsigns, provision of road markings and other measures to resolve traffic congestion and bottleneck problems in urban areas.

3.(a) Actual physical Achievement 2006-07

- i) Improvement to three roads was undertaken.
- ii) Constructed a bus shelter at Kurusmpet, Yanam.
- iii) To ease traffic congestion in the city caused by heavy vehicles, a truck terminal at Mettupalayam was established.

(b) Anticipated Physical Achievement 2007 - 08

- i) Construction of Administrative Block and undertaking other improvement works to Truck Terminal at Mettupalayam.
- ii) Laying and widening of major roads / link roads.
- iii) Construction of bus shelters.
- iv) Providing traffic signals at appropriate junctions.

(c) Programme envisaged for Annual Plan 2008-09:

- i) Construction of Administrative Block and undertaking other improvement works to Truck Terminal at Mettupalayam.
- ii) Laying and widening of major roads / link roads.
- iii) Construction of bus shelters.
- iv) Providing traffic signals at appropriate junctions.
- v) Providing roadside furnitures at important locations

4. Remarks : Continuing scheme

Sector: URBAN DEVELOPMENT Implementing: TOWN & COUNTRY

Department PLANNING

1. Name of the Scheme : JNNURM Projects

2. Objective of the Scheme

The objective of the scheme is to implement the following JNNURM Projects by availing the central assistance under Jawaharlal Nehru National Urban Rural Mission (JNNURM).

- i) Construction of tenements under upgradation programme TCP
- ii) Development of Small and Medium Town LAD
- iii) Basic Services to the urban poor LAD
- iv) Sewerage Project to cover remaining urban areas PWD
- 3.(a) Actual physical Achievement 2006-07 : --
 - (b) Anticipated Physical Achievement 2007 08 : --
 - (c) Programme envisaged for Annual Plan 2008-09:

Implementation of JNNURM projects.

4. Remarks : New scheme – JNNURM projects being

implemented under various schemes are

merged into a single scheme.

Scheme No.6

Sector: URBAN DEVELOPMENT Implementing: LOCAL

Department ADMINISTRATION

1. Name of the Scheme : Financial assistance to Municipalities for

construction and improvement of

building

2. Objective of the Scheme :

This scheme envisages financial assistance to Municipalities towards construction/improvement of buildings, Kalaiarangam/ Night Shelters/ Markets buildings/ Auditorium/ Slaughter houses, bus stand, Community halls and other buildings. It is also proposed to construct an Integrated Market Complex, Improvements to the existing bus

stands at Puducherry and Karaikal and Improvements works in the Truck Terminal, Electric cremation works and Multi-purpose complex, Halls etc. It is also proposed to establish an Inter-State Bus Terminal at Olandai Keerapalayam.

3.(a) Actual physical Achievement 2006-07

30 works / 5 municipalities are assisted.

(b) Anticipated Physical Achievement 2007 - 08

40 works / 5 municipalities are to be assisted.

(c) Programme envisaged for Annual Plan 2008-09:

40 works / 5 municipalities will be assisted.

4. Remarks : Continuing scheme

Scheme No. 7

Sector: URBAN DEVELOPMENT Implementing: LOCAL

Department ADMINISTRATION

1. Name of the Scheme : Training and visits

2. Objective of the Scheme

With a view to impart training to the elected members of the Municipal Council, village panchayat as well as the staff members of the local bodies and Departmental staff to serve the public with an updated knowledge and to have better approach regarding upto date affairs of the civic administration, it is proposed to conduct conference and training camps under this scheme. It is proposed to have a permanent Training Centre for PRIS and Urban Local Bodies about 1 acre of land will be acquired and building constructed for Training Hall, Library, Rest Rooms and Small auditorium. The training and refresher courses will be conducted atleast four times in a year. In addition to that water and sanitation committees grass root level voluntary organisations as per the recommendations adopted in the Basic Minimum Services will be imparted training. Moreover, Local beneficiaries, local technicians, local artisans and field level departmental local panchayat functionaries will be trained suitably to tackle water supply problems.

3.(a) Actual physical Achievement 2006-07

Training is given to elected representatives of local bodies.

(b) Anticipated Physical Achievement 2007 - 08

Training is to be given to elected representatives of local bodies.

(c) Programme envisaged for Annual Plan 2008-09:

Training will be given to elected representatives of local bodies.

4. Remarks : Continuing scheme

Scheme No. 8

Sector: URBAN DEVELOPMENT Implementing: LOCAL

Department ADMINISTRATION

1. Name of the Scheme : MLA Local Area Development Scheme

2. Objective of the Scheme

Under the Local Area Development Programme, Members of Legislative Assembly may select area from the Constituency from which he/ she has been elected for exercising the choice of works for which Local bodies will be assisted to implement the works selected by them. Under this scheme, the financial assistance per MLA was given at the rate of Rs.125.00 lakhs per constituency.

3.(a) Actual physical Achievement 2006-07

The works are executed which are identified by the MLAs.

(b) Anticipated Physical Achievement 2007 - 08 :

The works are being executed which are identified by the MLAs.

(c) Programme envisaged for Annual Plan 2008-09:

The works will be executed which are identified by the MLAs.

4. Remarks : Continuing scheme

Sector: URBAN DEVELOPMENT Implementing: LOCAL

Department ADMINISTRATION

1. Name of the Scheme : Swarna Jayanthi Shahari Rozgar Yojana

2. Objective of the Scheme

The Swarna Jayanthi Shahari Rozgar Yojana shall seek to provide gainful employment to the urban unemployed poor and therefore encouraging the seeding up of self employment ventures or provision of wage employment.

3.(a) Actual physical Achievement 2006-07 : 1,10,000 beneficiaries

(b) Anticipated Physical Achievement 2007 - 08 : 1,00,000 beneficiaries

(c) Programme envisaged for Annual Plan 2008-09 : 1,00,000 beneficiaries

4. Remarks : Continuing scheme

Scheme No. 10

Sector: URBAN DEVELOPMENT Implementing: LOCAL

Department ADMINISTRATION

1. Name of the Scheme : Financial assistance to Municipalities for

sanitation, solid and liquid waste

management

2. Objective of the Scheme :

Following the promulgation of Solid Waste Management Rules 2000, the Urban local bodies have been taking efforts to collect, transport and dispose the garbages in accordance with the above mentioned rules. In order to set up an Integrated Solid Waste Management project, a land measuring 11 Hectare have been acquired and a consultant has been engaged to prepare the detailed project report. The proposed facility will be used by the Puducherry and Oulgaret Municipalities. Similarly facility is also proposed to be setup in Karaikal. Apart from this, the existing scheme of carrying out Solid Waste Management work through private agencies is also proposed to be further extended. Entire region of Yanam is proposed to be covered under the privatisation of Solid Waste Management. The above mentioned schemes are to be taken up with the financial assistance released by the Government.

3.(a) Actual physical Achievement 2006-07 : 40 works

(b) Anticipated Physical Achievement 2007 - 08 : 42 works

(c) Programme envisaged for Annual Plan 2008-09 : 45 works

4. Remarks : Continuing scheme

Scheme No. 11

Sector: URBAN DEVELOPMENT Implementing: LOCAL

Department ADMINISTRATION

1. Name of the Scheme : Financial assistance to Municipalities for

the revival of burial/ cremation ground

2. Objective of the Scheme

Each and every Village/Nagar has to be provided with burial/cremation grounds. Karumathi sheds for conducting obsequious ceremonies is to be provided. Approach roads to burial grounds has to be formed. Lighting facilities and water supply facilities are also to be provided. For catering to all the above facilities required for a burial/cremation ground, grants will be released to Municipalities under this scheme.

3.(a) Actual physical Achievement 2006-07 : 20 works

(b) Anticipated Physical Achievement 2007 - 08 : 30 works

(c) Programme envisaged for Annual Plan 2008-09 : 30 works

4. Remarks : Continuing scheme

Scheme No. 12

Sector: URBAN DEVELOPMENT Implementing: LOCAL

Department ADMINISTRATION

1. Name of the Scheme : Grants to Municipalities for development

of villages under Perunthalaivar Kamarajar Village Renaissance scheme

2. Objective of the Scheme

Perunthalaivar Kamarajar Village Renaissance Scheme has been announced on the Floor of the House by Hon'ble Minister during discussion on the demands. The aim of the scheme is to identify one village slum in each Assembly Constituency and to provide basic amenities like roads, drainage, sanitation, water supply, electricity, etc., Grant-in-Aid at the Rs.7.00 lakhs is given per MLA per Constituency at present and the same will be increased to Rs.10.00 lakhs from 2008-09.

3.(a) Actual physical Achievement 2006-07 : 15 works

(b) Anticipated Physical Achievement 2007 - 08 : 15 works

(c) Programme envisaged for Annual Plan 2008-09 : 15 works

4. Remarks : Continuing scheme

Scheme No. 13

Sector: URBAN DEVELOPMENT Implementing: LOCAL

Department ADMINISTRATION

1. Name of the Scheme : Strengthening of Municipal

Administration

2. Objective of the Scheme :

It is proposed to strengthen the Directorate to meet the requirements caused due to crowing up of elected local bodies. Preparation of budget based on the plan proposals suggested by councillors and chairpersons of Urban Local bodies and to place it before the District Planning Committee, one Planning Officer is proposed to be created. Similarly, to look after various matters involving various legal matters, one law officer is proposed.

As funds were provided by the Government and many works are under taken by local bodies, it is essential to have one Quality Control Wing.

The State Election Commission, which is a permanent statutory body require adequate staff as per the existing pattern. To meet all these requirements adequate provision is made.

3.(a) Actual physical Achievement 2006-07

In the wake of the Elections having been held to Local Bodies, it is proposed to set up a quality control and internal audit wing at the Directorate to monitor the functioning of the

Local Bodies. It is also proposed to set up a branch office at Karaikal to facilitate the smooth functioning of the Local Bodies in Karaikal region.

(b) Anticipated Physical Achievement 2007 - 08

In the wake of the Elections having been held to Local Bodies, it is proposed to set up a quality control and internal audit wing at the Directorate to monitor the functioning of the Local Bodies. It is also proposed to set up a branch office at Karaikal to facilitate the smooth functioning of the Local Bodies in Karaikal region.

(c) Programme envisaged for Annual Plan 2008-09:

In the wake of the Elections having been held to Local Bodies, it is proposed to set up a quality control and internal audit wing at the Directorate to monitor the functioning of the Local Bodies. It is also proposed to set up a branch office at Karaikal to facilitate the smooth functioning of the Local Bodies in Karaikal region.

4. Remarks : Continuing scheme

Scheme No. 14

Sector: URBAN DEVELOPMENT Implementing: LOCAL

Department ADMINISTRATION

1. Name of the Scheme : Basic services to Urban Poor fund

2. Objective of the Scheme

It is proposed to set up Urban Development Fund by getting contribution from the Government, and other Financial institutions. Out of this fund, loan will be given to the needy local bodies to take up major infrastructure projects as per the guidelines to be prescribed in this regard by Government of Puducherry.

3.(a) Actual physical Achievement 2006-07 :

(b) Anticipated Physical Achievement 2007 - 08

Under this loan will be given to the needy Urban Local Body to take up major infrastructural projects as per the guidelines to be prescribed in this regard by the Government of Puducherry.

(c) Programme envisaged for Annual Plan 2008-09:

Under this loan will be given to the needy Urban Local Body to take up major infrastructural projects as per the guidelines to be prescribed in this regard by the Government of Puducherry.

4. Remarks : New scheme

Scheme No. 15

Sector: URBAN DEVELOPMENT Implementing: LOCAL

Department ADMINISTRATION

1. Name of the Scheme : Grant of untied funds to Municipalities

2. Objective of the Scheme

There are five municipalities in the Union Territory of Puducherry. The 2nd State Finance Commission has recommended that as apportioning of a part of state revenues to the Local bodies will be difficult, grants-in-aid may be given to the local bodies in the form of Untied Grants to supplement the revenue sources of the local bodies. In anticipation of the approval of the Government for the recommendation, provision has been made for releasing Untied grants.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 :

Grants-in-aid are being given to Urban Local Bodies in the form of united grants to supplement the revenues sources of the Local bodies.

(c) Programme envisaged for Annual Plan 2008-09:

Grants-in-aid will be given to Urban Local Bodies in the form of united grants to supplement the revenues sources of the Local bodies.

4. Remarks : New scheme

Sector: URBAN DEVELOPMENT Implementing: LOCAL

Department ADMINISTRATION

1. Name of the Scheme : Introduction of e-governance to

Municipalities

2. Objective of the Scheme

It is proposed to introduce the computerisation and e-governance initiatives in compatible with the state wide area network, to be implemented by the Government of Puducherry. Under this scheme, it is proposed to be strengthening the existing infrastructure both at the Directorate as well as Local bodies and the Local bodies will be assisted to take up other "e" governance initiatives.

3.(a) Actual physical Achievement 2006-07

In compatible with the Puducherry state Wide Area Network, basic IT infrastructural facilities are created in all the Five Municipalities. All the five Municipalities are networked and connected to the Directorate. It is proposed to introduce information search screen and IT enabled services including providing information through SMS will be introduced in all the five Municipalities.

(b) Anticipated Physical Achievement 2007 - 08

In compatible with the Puducherry state Wide Area Network, basic IT infrastructural facilities are be created in all the Five Municipalities. All the five Municipalities are being networked and connected to the Directorate. It is proposed to introduce information search screen and IT enabled services including providing information through SMS will be introduced in all the five Municipalities.

(c) Programme envisaged for Annual Plan 2008-09:

In compatible with the Puducherry state Wide Area Network, basic IT infrastructural facilities will be created in all the Five Municipalities. All the five Municipalities will be networked and connected to the Directorate. It is proposed to introduce information search screen and IT enabled services including providing information through SMS will be introduced in all the five Municipalities.

4. Remarks : New scheme

Sector: URBAN DEVELOPMENT Implementing: LOCAL

Department ADMINISTRATION

1. Name of the Scheme : Creation of infrastructural facilities in

the Tsunami affected areas (Financial

Assistance to Municipalities)

2. Objective of the Scheme

The disaster caused by Tusnami on 26.12.2004 has damaged the coastal villages in Puducherry and Karaikal regions very much. Hence, the infrastructural facilities already available in the coastal villages have completely been washed out. Thus the public in those villages put into much hardship. In order to make restoration of the damaged infrastructural facilities and for providing additional facilities like Multipurpose Halls, Cluster toilets, separate dumping yards, Revival of burial / cremation grounds etc., it is proposed to provide sufficient provision under this scheme.

3.(a) Actual physical Achievement 2006-07

Works were executed in the Tsunami affected areas.

(b) Anticipated Physical Achievement 2007 - 08 :

Works are being executed in the Tsunami affected areas.

(c) Programme envisaged for Annual Plan 2008-09:

Works will be executed in the Tsunami affected areas.

4. Remarks : Continuing scheme

Scheme No. 18

Sector: URBAN DEVELOPMENT Implementing: PUBLIC

Department WORKS

1. Name of the Scheme : Creation and strengthening of integrated

Urban infrastructure

2. Objective of the Scheme :

Providing sewerage facilities in Urban areas.

3.(a) Actual physical Achievement 2006-07

- 1. Providing sewerage facilities to Bharathipuram, Nehru Nagar and Goubert Nagar
- 2. Extension of sewerage system to the left-out area of Rainbow Nagar, Venkata Nagar its surrounding area of Puducherry. in lakhs
- 3. Providing and laying C.I. pumping main from Goubert Nagar to Dubrayapet Irrigation Pumphouse.
- 4. Construction of IVth oxidation pond at Western side of existing IIIrd oxidation pond and forming Inspection track in Sewage Farm, Lawspet, Puducherry.
- 5. Providing diversion of sewerage pumping rain with 700mm (27") dia pipe from IPS to Sewage Farm at Lawspet.
- 6. Desilting of IInd oxidation pond at Sewage Farm at Lawspet, Puducherry.
- 7. Sewerage Scheme for the area covered by Maraimalai Adigal Salai, Uppanar drain, Kamaraj Salai and Lenin Street (Zone IV, Sector-II, Phase-I).
- 8. Supplying and commissioning of 50 HP submersible motor and pumpset for Chettikulam Pumping Station, Puducherry.
- 9. Providing inlet pipe to the IInd Oxidation pond with 700mm dia D.I. pipe.
- 10. Supplying and commissioning of 437 KVA Diesel generator set and construction of generator room at IPS, Karuvadikuppam, Puducherry.
- 11. Supplying and commissioning of 180 HP non-cloge submersible pumpset for IPS, Karuvadikuppam, Puducherry.
- 12. Construction of sewage treatment unit for Bharathipuram, Nehru Nagar and Goubert Nagar scheme at Dubrayapet new campus with Periphery wall (Zone-IV, Sector-I) of Puducherry.
- 13. Extension of sewerage system new developed area of Ganapathy Nagar, Ambalavanar Nagar, Viswanathan Nagar and Senthamizh Nagar at Muthialpet area, Puducherry.
- 14. Sewerage scheme for the area covered by Maraimalai Adigal Salai, Kamaraj Salai, Uppanar drain and Lenin Street (Zone-IV, Sector-II, Phase-II).
- 15. Sewerage scheme for the area covered by Kamaraj Salai, ECR, Karuvadikuppam Main Road, Karuvadikuppam drain, Krishna Nagar Main Road and Annai Nagar of Puducherry (Zone-V, Sector-III, Phase-I)
- 16. Construction of 2.50 MLD duckweed based wastewater treatment plant (Primary Treatment with UASB and allied units).
- 17. Supplying and commissioning of 2 nos of 50 HP (phase-II) non-clog sewage submersible pumpset for the SPS, Puducherry.
- 18. Purchase of truck mounted sewer jetting machine of 7000 litres capacity for the maintenance of sewage system in Puducherry.
- 19. Supplying and commissioning of 120 HP at MPS, Kuruchikuppam, Puducherry.
- 20. Protection work to the Air strip side at Sewage Farm, Lawspet, Puducherry.
- 21. Sewerage scheme for the area covered by Kamaraj Salai, ECR, Karuvadikuppam Main Road, Karuvadikuppam drain, Krishna Nagar Main Road and Annai Nagar of Puducherry (Zone-V, Sector-III, Phase-II).
- 22. Sewerage scheme for the area covered by Kamaraj Salai, ECR, Karuvadikuppam Main Road, Karuvadikuppam drain, Krishna Nagar Main Road and Annai Nagar of Puducherry (Zone-V, Sector-III, Phase-III).
- 23. Sewerage scheme for the area covered by the Airport road, ECR, College road and Lawspet Main Road (Zone-V, Sector-II, Phase-I, Stage-III).

- 24. Replacing of RCC gravity main by D.I. Pipe in the trunk sewer at Muthu Mariamman Koil Street.
- 25. Construction of Pumphouse, Collection well and compound wall at Goubert Nagar
- 26. Construction of Pumphouse collection well and compound wall at PT & DTC Depot site Iyyannar Nagar of Puducherry.
- 27. Sinking of a suction well at Drainage MPS, Kuruchikuppam, Puducherry.
- 28. Sinking of a suction well at Drainage IPS, Karuvadikuppam, Puducherry.
- 29. Supply and commissioning of 2 nos of 50 HP non-clog sewage motor and pumpset for Drainage pumping station at PT&TDC Depot site, Puducherry.
- 30. Providing of ductile iron waste water pumping main from IPS at Karuvadikuppam and near Sithananda Swamy Koil.
- 31. Sewerage scheme for the area covered Kamaraj Salai, Maraimalai Adigal Salai, Uppanar drain and Lenin Street (Zone-IV, Sector-II, Phase-II).
- 32. Supplying and commissioning of 180 HP pumpset at Karuvadikuppam. Puducherry.
- 33. Supplying and commissioning of 2 nos of 120 HP (Phase-II) non-clog submersible sewage pumpset for MPS, Kuruchikuppam, Puducherry.
- 34. Supplying and commissioning of 2 nos of 180 HP (Phase-II) non-clog submersible sewage pumpset at IPS, Karuvadikuppam, Puducherry.
- **35.** Supply and commissioning of one no. of 100 HP submersible non-clog sewage motor and pumpset at suction well no. 1 at Goubert Nagar, Drainage Pumping Station

(b) Anticipated Physical Achievement 2007 - 08

- 1. Sewerage scheme for the area covered by the Airport road, ECR, College road and Lawspet Main Road (Zone-V, Sector-II, Phase-I, Stage-II).
- 2. Sewerage scheme for the area covered by Kamaraj Salai, ECR, Karuvadikuppam Main Road, Karuvadikuppam drain, Krishna Nagar Main Road and Annai Nagar of Puducherry (Zone-V, Sector-III, Phase-I).
- 3. Providing and laying of ductile iron wastewater pumping main from near Fathima School to drain near Thiruvalluvar Nagar Main Road, Puducherry.
- 4. Construction of office cum laboratory building with approval road at Sewage Farm, Lawspet, Puducherry.
- 5. Supplying and commissioning of 2 nos of 180 HP submersible sewage pumpset, Karuvadikuppam, Puducherry.
- 6. Supplying, delivery, erection, testing and commissioning of 2 nos of 120 HP submersible sewerage pumpset in the new suction well at MPS, Kuruchikuppam, Puducherry.
- 7. Supplying, delivery, erection and commissioning of 2 nos of 100 HP submersible non-clog sewage pump for Drainage Pumping Station at Goubert Nagar, Puducherry.
- 8. Supplying, erecting and commissioning of new sewage and sludge pumps for sewage for treatment plants at Dubrayapet.
- 9. Construction of 2.5 MLD duckweed based wastewater treatment plant at Lawspet, Puducherry (secondary treatment with duckweed pond, fish pond and allied works). Sub-work: Construction of sludge pumphouse sludge drainage beds duckweed pond and fish pond at Sewage Farm, Lawspet, Puducherry.
- 10. Replacing of RCC gravity main by ductile iron pipe the trunk sewer at Muthumariamman Koil Street, Puducherry.

- 11. Sewerage scheme for the area covered by the Airport road, ECR, College road and Lawspet Main Road (Zone-V, Sector-II, Phase-I, Stage-I).
- 12. Providing and laying of ductile iron waste water pumping main from near Ambika Theatre to MPS at Kuruchikuppam, Puducherry.
- 13. Extension of sewerage facilities to Vasantha Nagar, Suriya Gandhi Nagar at Muthialpet, Puducherry.
- 14. Supplying, fixing and commissioning of 2 nos of 50 HP non-clog submersible motor and pumpset for Suthanthiraponvizha Nagar Pumping Station, Puducherry.
- 15. Sewerage scheme for the area covered by Lawspet Main Road, Samipillai Thottam road on ECR (Kennedy Garden, Karuvadikuppam and surrounding areas)
- 16. Construction of Trunk Sewer line, Zone V.
- 17. Supplying, delivery, erection and commissioning of one no. of 50 HP submersible non-clog sewage pumpset for Drainage Pumping Station at PT&TDC, Puducherry.

Programme envisaged for Annual Plan 2008-09: (c)

- 1. Sewerage scheme for Zone –III, Sector – II will be taken up.
- 2. Sewerage scheme for Sudhana Nagar, Murungapakkam and surrounding areas will also be taken up.

4. Remarks Continuing scheme

Scheme No. 19

Sector: URBAN DEVELOPMENT Implementing: **PUBLIC**

Department WORKS

1. Name of the Scheme Sewerage Project for the urban areas of

Karaikal (HUDCO)

2. **Objective of the Scheme**

To provide under ground drainage facilities to the Urban areas.

3.(a) **Actual physical Achievement 2006-07**

(b) Anticipated Physical Achievement 2007 - 08

Provision of Under Ground sewerage facilities to Karaikal Region with assistance of HUDCO.

Programme envisaged for Annual Plan 2008-09: (c)

Provision of Under Ground sewerage facilities to Karaikal Region with assistance of HUDCO.

4. Remarks Continuing scheme

Sector: URBAN DEVELOPMENT Implementing: PUBLIC

Department WORKS

1. Name of the Scheme : Infrastructural development of Temple

Town of Thirunallar (HUDCO)

2. Objective of the Scheme

To develop the Temple Town with infrastructural facilities of Roads, including railway project with the assistance HUDCO.

3.(a) Actual physical Achievement 2006-07 : ---

(b) Anticipated Physical Achievement 2007 - 08 :

To develop the Temple Town with infrastructural facilities of Roads, including railway project with the assistance HUDCO.

(c) Programme envisaged for Annual Plan 2008-09:

To develop the Temple Town with infrastructural facilities of Roads, including railway project with the assistance HUDCO.

4. Remarks : Continuing scheme

Scheme No. 21

Sector: URBAN DEVELOPMENT Implementing: PUBLIC

Department WORKS

1. Name of the Scheme : Setting up of Infrastructure Development

Board / Corporation

2. Objective of the Scheme

To setup an infrastructural development board / Corporation.

3.(a) Actual physical Achievement 2006-07 : ---

(b) Anticipated Physical Achievement 2007 - 08 :

To setup an infrastructural development board / Corporation.

(c) Programme envisaged for Annual Plan 2008-09:

To setup an infrastructural development board / Corporation.

4. Remarks : Continuing scheme