

MEDICAL & PUBLIC HEALTH

HEALTH & FAMILY WELFARE SERVICES

The Health Care in the Union Territory of Puducherry has been delivered through a network of 8 major Hospital, 4 CHCs 39 PHCs, 77 Sub-Centres, 14 ESI Dispensaries and 17 Disease Specific Clinics. Annually over 57 lakhs out patients and over 1.40 lakhs in-patients are treated in these 159 health care centres/Institutions. In the Health Care Delivery Services, the Union Territory of Puducherry has been adjudged as the best in the country. This effective implementation of Five Year Plans has ensured accessible medical care within an average distance of less than 1.18 kilometres.

The Health Care system is being implemented in the Union Territory of Puducherry through various Schemes in the Health Sector with a view to provide preventive and curative health care by health protection, promotion and rehabilitation.

During the Annual Plan 2007-08, in order to achieve 100% institutional deliveries and to ensure round the clock Health Care support in rural areas, selective PHCs and all CHCs will be strengthened with new sophisticated equipments, new facilities and services. General Hospitals will further be improved by procuring latest medical equipments. It has been proposed to procure Lithotripsy equipment for the Indira Gandhi Govt. General Hospital & Post Graduate Institute, Puducherry for removal of stones in the Urinal Bladder. The MMR (Maternal Mortality Rate) is lowest in India (current level 0.15). Efforts are taken to ensure the pregnant women would get at least 4 ante natal check-ups during the pregnancy. To give more attention on the pregnant women and children a separate Women and Children Hospital at Ellaipillaichavadi, Puducherry is under construction and nearing completion. In the treatment of tuberculosis, conversion rate more than 90% and cure rate 90% is being achieved, To control the incidence of filarial and malarial diseases anti larval activities and surveillance activities for early diagnosis of cause is carried on. Financial assistance to the below poverty line families is being continued for supporting treatment for life threatening diseases under the scheme 'Pondicherry Medical Relief Society for Poor'. Insurance Scheme for the BPL families of the Mahe and Yanam regions has been launched to avail cashless medical facilities by the families of the poor people during the time of sickness at the selective recognised Hospital in the Mahe and Yanam regions.

It is proposed in the Annual Plan 2008-09, acquisition of land and construction of building for some of the sub-centres will be taken up. It has been proposed to construct building for PHC, Villianur and to provide Lab facilities in all the PHCs. Services of Physiotherapist will be provided in all the urban and rural PHCs. It is proposed to conduct General and O&G surgeries in the CHCs. CHCs will be strengthened through procurement of essential equipments like ultra-sound scan, Semi Auto, Analyzer, X-Ray Machine, ECG Machine, Pediatric & Neo natal monitor etc., Special clinics will be continued in all the CHCs. It is proposed to open a Drug De-addiction Centre and new Departments for Neuro & Neuro Surgery units, Gastro Endrology, Cardiology & Cardio Thoracic surgery units in the Indira Gandhi Govt. General Hospital & Post Graduate Institute, Puducherry. Robotic surgery will be introduced in the Indira Gandhi Govt. General Hospital & Post Graduate Institute, Puducherry. Renal Transplantation surgeries will be continued and Lithotripsy

equipment will be added to the Urology Department to remove stones from the Kidney / urinary bladder. General Hospitals in all the four regions will be equipped with latest medical equipments to provide better and immediate treatment to the patients.

In order to ensure the improvement of ante-natal, neo-natal and post natal child care services and to achieve 100% institutional deliveries the women and children Hospital at Ellaipillaichavadi, Puducherry will be strengthened in terms of technical personal and infrastructure facilities. To ensure availability of medicines to all institutions round the year, it has been proposed to centralize the purchase of medicines and other Hospital supplies. This centralized purchase system will be implemented through the Government Pharmacy, (now supplying medicines to all PHCs only) which will be cost effective, easily monitorable and time saving. Adopting centralized purchasing system will also ensure fiscal discipline.

A target of 11,000 cataract surgeries has been aimed during the Annual Plan 2008-09 and about 55,000 school children will be screened. Post Graduate programmes in 3 more specialities and Ph.d programme will be started in the Mahatma Gandhi Post Graduate Institute of Dental Sciences. In the treatment of Tuberculosis conversion rate more than 90% and cure rate more than 90% will be achieved. The present micro filarial rate of 0.17 and infection rate of 0.01% will further be reduced to less than 0.1 and 0 respectively through anti-larval and anti-adult measures. Having achieved good progress in the elimination of communicable diseases in our Union Territory, the focus will be on stabilizing the ever increasing trends in non-communicable diseases like diabetes, hypertension and Ischemic Heart Diseases through intensified Health Education, early detection and life style modification. This requires creating public awareness through intensified IEC activities and setting up of Training Institute for Health Personnel.

It is proposed to start an exclusive Diabetic Care Centre at Puducherry, to provide comprehensive guidance and medical services, guide and help diabetics to live a healthy life. Service of a Diabetologist will be utilized for this purpose. It has been proposed to start functioning of the Medical College, Puducherry initially with 300 beds as per the GOI norms and Admission of 150 students will be started functioning from July 2008. It is proposed to construct a Multi Specialty Hospital at Karaikal for which works are under process. Financial assistance to the below poverty line families will be continued for supporting treatment for life threatening diseases under the scheme 'Pondicherry Medical Relief Society for Poor'.

INDIAN SYSTEM OF MEDICINES AND HOMEOPATHY (ISM&H)

A separate Department of Indian Systems of Medicine and Homeopathy was established to facilitate the development of Ayurveda, Siddha, Unani, Naturopathy & Yoga and Homeopathy Systems of Medicine. The ISM&H offers uninterrupted health care facility to the people and serving as alternative to Allopathic System with better therapeutic goals and peoples satisfaction. The Panchakarma Special Therapy Unit started functioning with overwhelming response from the public. The 10-bedded Government Ayurveda Hospital at Chalakkara, Mahe started functioning and is to be expanded with infrastructure development and facilities. Naturopathy & Yoga unit will be started during the current financial year to provide non-pharmacological treatment to the public.

OUTLAY AT A GLANCE

Sector : MEDICAL & PUBLIC HEALTH

No. of Schemes : 32

Department : 1. HEALTH & FAMILY WELFARE SERVICES
2. INDIAN SYSTEM OF MEDICINES

(Rs. in lakh)

Tenth Plan 2002-07 Actual Expenditure	:	27454.26
Annual Plan 2006-07 Actual Expenditure	:	11332.68
Eleventh Plan 2007-12 Approved Outlay	:	138685.22
Annual Plan 2007-08 Approved Outlay	:	13585.00
Annual Plan 2007-08 Revised Outlay	:	13915.00
Annual Plan 2008-09 Proposed Outlay	:	19900.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

HEALTH & FAMILY WELFARE SERVICES

1. Improvements / Construction / Opening of sub-centres and Rural / Urban Health Centres & Construction of Staff Quarters	204.72	225.70	225.70	287.71
2. Improvements / Construction / Conversion of Primary Health Centre as CHC and Construction of Staff Quarters	154.34	214.14	214.14	246.08

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
3.	Improvements to General Hospitals	2725.36	2863.40	2863.40	3349.10
4.	Improvements to Maternity Hospital & Child Health Services	358.94	420.75	420.75	469.59
5.	Improvements to Govt. Pharmacy	72.59	124.00	124.00	150.00
6.	Improvements to Ophthalmic Services	19.12	17.50	17.50	20.45
7.	Estt of Mahatma Gandhi Dental College and Hospital	687.00	640.00	640.00	670.00
8.	Mother Theresa Institute of Health Sciences	457.00	432.00	432.00	450.00
9.	T.B. Control Programme	54.17	59.47	59.47	86.35
10.	Leprosy Control Programme	17.71	23.97	22.44	27.20
11.	Improvements to Filaria Control & Malaria Eradication Programme	24.77	18.93	14.17	28.81
12.	Employees State Insurance Scheme	46.31	47.60	53.86	65.36

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
13.	Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.	359.47	512.32	512.32	328.45
14.	Strengthening of Physical Medicine and Rehabilitation Services	9.62	26.85	24.79	20.90
15.	Development of Information, Education and Communication Services	15.14	28.94	26.78	20.69
16.	Improvements to Food & Drugs. Admn.	25.10	29.43	31.56	43.30
17.	Creation of infrastructure facilities for Tsunami Affected Areas – (Construction of Women & Children Hospital)	1073.50	1300.00	1300.00	2000.00
18.	Setting up of Government Medical College	4628.00	4000.00	4330.00	7900.00
19.	Creation of infrastructure facilities for Tsunami Affected Areas- (Karaikal-General Hospital)	199.99	2400.00	2400.00	2600.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
20.	Training Institute for Health Personnel	--	--	0.01	586.00
21.	Community Health Insurance Scheme	--	--	2.11	250.00
22.	Panchayat Window *	--	--	--	0.01
	Sub-total	11132.85	13385.00	13715.00	19600.00
INDIAN SYSTEM OF MEDICINES & HOMEOPATHY					
23.	Strengthening of Directorate of ISM&H	11.66	13.32	13.90	15.00
24.	Improvement of Panchakarma Therapies of Ayurveda	14.81	14.92	14.92	15.00
25.	Improvement / Opening of Ayurveda Dispensaries / Hospitals	111.52	103.91	103.91	110.00
26.	Improvement / Opening of Siddha Dispensaries	47.93	48.38	48.38	50.00
27.	Improvement / Opening of Homeopathy Dispensaries	13.61	18.89	18.20	20.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2006-07	Annual Plan 2007-08		Annual Plan 2008-09
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
28.	Improvement / Opening of Unani Dispensaries	0.30	0.54	0.54	0.60
29.	Setting up of Naturopathy and Yoga unit	--	0.04	0.04	0.10
30.	Construction of ISM&H Hospital & Administrative Block	--	--	--	87.30
31.	Establishment of Para-medical Courses (ISM&H)	--	--	0.05	1.00
32.	Establishment of Thokkanam & Varma Special Therapy	--	--	0.06	1.00
Sub-total		199.83	200.00	200.00	300.00
TOTAL		11332.68	13585.00	13915.00 #	19900.00 #

* New scheme

Rs.1489.25 lakhs will be allocated in the Draft Annual Plan 2008-09 for the development of SCs. The programme will be finalised in co-ordination with Adi-Dravidar Welfare Department which has been declared as the Nodal Department for Monitoring the implementation of SCSP. Rs.1013.48 lakhs have been allocated for the development of SCs in the Revised Annual Plan 2007-08.

Scheme No. 1

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Improvements / Construction / Opening of sub-centres and Rural / Urban Health Centres & Construction of Staff Quarters

2. Objective of the Scheme :

To provide Primary Health Care for urban poor by strengthening the PHC existing in the urban areas of Puducherry Region. To construct own building for the Sub-Centres, which are functioning in the rented building. To improve the existing rural dispensaries and provide sufficient medical facilities to the rural public. Upgrading of Subsidiary Health centre into PHCs.

3.(a) Actual physical Achievement 2006-07 :

- i. Construction of building for PHCs, Muthialpet and Thirukkanur.
- ii. Special Programmes like Pulse Polio and Mass Drug Administration have been conducted.
- iii. Government Building for all sub-centres.
- iv. 30 Bedded Hospital for Nedungadu.
- v. Janani Suraksha Yojana has been implemented.
- vi. National Rural Health Mission and Integrated disease surveillance project are being implemented.
- vii. Eradication of Filariasis through MDA programme.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Construction of Building for Sub-Centre at Seliamedu, Periya Veerampattinam, Panithittu, Pillaiyarkuppam and Nallavadu.
- ii. Construction of Staff Quarters & additional rooms at PHC Muthialpet, Thirukkanur and Bahour.
- iii. Establishment of a new Sub-Centre at Parikkalpattu.
- iv. Special programmes like Aids awareness camp, Blindness Control programme and Laparoscopy camp to be conducted in Karaikal.
- v. Computerization of the Office of the deputy Director (Immunization) Karaikal.
- vi. Village Health & Nutrition day will be conducted once in a month in all Anganwadies.

KARAIKAL REGION

Year	Anti Natal Care (No. of Cases Registered)	No. of Deliveries		Sterilization	IUD
		Total	Institutional Deliveries		
2006-07 (Achievement)	3155	5543	5526	1413	640
2007-08 (Target)	3150	5450	5450	1505	700

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Acquisition of land and Construction of building for Sub-centres at:-Poraiyur, Manalipet, Sellipet, Sivarandhagam, Santhai Puthukuppam, Kurivinatham, Kombakkam, Muthupillai Palayam, Karuvadikuppam, Thengaithittu, Mela Sathamangalam, Madhagadipet and Andiyarpalayam.
- ii. Construction of Building for PHC Villianur & Annexure Building for PHC Bahour
- iii. Establishment of new sub-centre at Panithittu.
- iv. Provision of lab facilities in all Urban PHCs
- v. Provision of services of Physiotherapist in all the urban and Rural PHCs
- vi. Provision of Operation Theatre and Lab facilities at rural PHCs.
- vii. Creation of posts

4. Remarks : Continuing scheme

Scheme No. 2

Sector : MEDICAL & PUBLIC HEALTH

Implementing : HEALTH & FAMILY WELFARE SERVICES Department

1. Name of the Scheme : Improvements / Construction / Conversion of Primary Health Centre as CHC and Construction of Staff Quarters

2. Objective of the Scheme :

To provide uninterrupted medical services to the people of rural through the CHCs. Construct building for staff quarters. Upgrading of PHCs in terms of specialized services and technical personnel. Conduct of special clinics for chronic diseases.

3.(a) Actual physical Achievement 2006-07 :

CHC MANNADIPET

- i. Special clinics are conducted as detailed below:-
- ii. Cardiac Clinic (Tuesday)
- iii. Respiratory Clinic (Wednesday)
- iv. Diabetic Clinic (Thursday)
- v. Gastro-entrolgy plus Anemia Clinic (Friday)
- vi. Outbreak of “Chikungunya” has successfully be managed and additional arrangements have been made for admission of excessive patient.
- vii. Two nos. of Washing Machines were purchased for washing the Hospital clothes.

CHC KARIKALAMPAKKAM.

- i. Purchased Semi Auto Analyzer for conduct of Bio-Chemical test.
- ii. New facilities like general surgery for Hernia, Hydrocele ; integrated counseling and testing centre under Aids control; Specialist visit for O&G, Pediatric, ENT, Dental, and general surgeries.
- iii. There has been increase in no. of inpatients from 2256 to 3570 (53% increase) when compared to the previous year.
- iv. There has been increase in no. of outpatients from 151452 to 220194 (45% increase) when compared to the previous year.
- v. 448 cataract surgeries have been performed.
- vi. No. of Sterilization 72.

CHC THIRUNALLAR

Year	Anti Natal Care (No. of T.T)	No. of Eye Cases		Sterilization	IUD
		Total	Cataract Surgeries		
2006-07 (Achievement)	138	2903	166	40	42

(b) Anticipated Physical Achievement 2007 - 08 :

CHC MANNADIPET

- i. Essential drugs will be purchased for the Special Clinics
- ii. It is proposed to conduct minor surgeries.
- iii. Purchase of Auto Analyzer for the Laboratory

CHC KARIKALAMPAKKAM

- i. Essential drugs will be purchased for the Special Clinics
- ii. It is proposed to purchase Ultra sound Machine with Doppler.
- iii. Provision of Blood Bank storage.
- iv. New Casualty Building.

- v. Target for Cataract surgery 500 and P.S case 100.
- vi. Improvement to speciality Clinics.
- vii. Facilities for Geriatric patients – Separate OPD counter and consulting room.
- viii. Landscape for the CHC.
- ix. Police Out-post.

CHC THIRUNALLAR

- i. Essential drugs will be purchased for the Special Clinics
- ii. Purchase of following equipments:-
- iii. X- Ray Protection Screen
- iv. Auto Clave Machine - Horizontal
- v. Nabalizer
- vi. Semi Auto Analyzer
- vii. Improvement work of Terrace on the first floor of the building.
- viii. Creation of necessary posts

(c) Programme envisaged for Annual Plan 2008-09 :

CHC MANNADIPET

- i. Essential drugs will be purchased for the Special Clinics
- ii. It is proposed to conduct general and O&G surgeries in this institution
- iii. Purchase of one Ultra Sound Machine for providing better care to the O&G patients.
- iv. Creation of necessary posts

CHC KARIKALAMPAKKAM

- i. Essential drugs will be purchased for the Special Clinics
- ii. Purchase of 200 MA X-Ray Machine
- iii. Purchase of Pediatric and Neo Natal Monitor and ECG Machine
- iv. Purchase of O.T and Special equipments
- v. Construction of new Building for Pediatric and Post operative ward.
- vi. Creation of necessary posts

CHC THIRUNALLAR

- i. Essential drugs will be purchased for the Special Clinics
- ii. Purchase of following equipments:-
 - a. Ultra Sound Scan
 - b. Baby Warmer
- iii. Improvement work of ground floor of the building and provision of Lift.
- iv. Creation of necessary posts

CHC PALLOOR

- i. Purchase of following equipments:-
- ii. Semi Auto Analyser
- iii. ECG Machine
- iv. 500 MA Offline UPS
- v. Purchase of one Tata – Sumo Ambulance.
- vi. Creation of necessary posts

4. **Remarks** : Continuing scheme

Scheme No. 3

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. **Name of the Scheme** : Improvements to General Hospitals

2. **Objective of the Scheme** :

To improve the services of General Hospital in pace with the increase in patients treated and simultaneously develop the various departments by procuring necessary equipments to keep up the pace of the recent technological development in Medical care. Increase of bed strength in a phased manner.

3.(a) **Actual physical Achievement 2006-07** :

General Hospital, Puducherry

- i. Super Speciality Departments has been strengthened by providing equipments - Cath Lab, Stroke Unit, Renal Transplant Equipments and Neuro Surgery Equipments
- ii. In order to prevent infection to patients during surgeries / operations, the Operation Theatres of the Hospital has been sterilized with latest medical technology called “Hi-Tech Plasma Sterilization”
- iii. 58 Nos. of Computers purchased for Computerization of Laboratory Data so as to transmit them to various Wards/Diet Section.
- iv. A Separate OPD for the Senior Citizen and ‘Geriatric Ward’ has been opened
- v. Establishment of Pulmonary Function Laboratory.
- vi. Started Continuous Ambulatory Peritoneal Dialysis
- vii. Renal transplantation has been successfully performed to 3 patients during 2006-07. Post renal transplant patients have to be given costly drugs for life long and Nephrology Department has been provided with such costly drugs for patients undergone transplant with Govt. Aid on monthly basis.

- viii. Construction of Two-Storeyed Building for Drug De-addiction Centre at Indira Gandhi Govt.General Hospital, Puducherry at a cost of Rs.14.00 lakhs is nearing completion.
- ix. Purchased following machinery & equipments-
 - x. Cardiac Cath Lab, Suction Apparatus, Suction Apparatus, Inqua Web Nebulizer, CT Scan X-Ray Tube, UPS - 5 Nos., Syringe Infusion Pump, Nebuliser, DOT Matrix Printer, Automatic Film Processor, Paediatric and Neonatal Monitors, Micro Centrifuge, Electrical Needle & Syringe Destroyer, O.T.Light (Ceiling) for Urology Donors, O.T.Light (Ceiling) for Urology Recipient, Advanced Anaesthesia (Machine), Sterilisers, Heating Element, etc.
- xi. Other Achievements as follows :-

<i>Year</i>	<i>Bed Strength</i>	<i>Out Patients</i>	<i>In Patients</i>	<i>Total</i>	<i>Operations</i>	<i>Investigations</i>
2006-07	731	1578098	62214	1640312	68656	775695

General Hospital, Karaikal

- i. Telemedicine facilities have been set up in General Hospital, Karaikal with the assistance of ISRO. It interconnects General hospitals in Pondicherry, Mahe and Yanam besides other major super specialty hospitals in India and thereby enables to obtain super specialty opinion from various higher institutions.
- ii. Free Baby gowns, baby towels and soaps are being given to all the babies (Male & Female babies) born at this hospital.
- iii. Patients Gowns are being provided to all the in-patients admitted to the Maternity Block of this hospital for delivery.
- iv. Anti-D Injections are presently given to the needy patients admitted at the Maternity block of this hospital.
- v. Site for the construction of 500-bedded Multi- Speciality Hospital to an extent of 16-44-27 H.A.Ca at Pillaitheruvasal, Kovilpathu Revenue Village, Karaikal District was identified and acquisition of land is under process
- vi. Civil works to the Additional Kitchen Block has been completed and is ready for inauguration.
- vii. There are 20 various departments at General Hospital, Karaikal run by related Specialists. On an average 1200 – 1500 Patients attend the OPD every day.
- viii. General Hospital, Karaikal has 24 hours casualty equipped with ventilatory support.
- ix. The Maternity block of this hospital, which has 120 beds, is continuously improved. On an average 25-30 babies are delivered every day.
- x. The Surgery block of this hospital has latest equipments viz., Upper GI Video endoscope. A separate fully air-conditioned Burns ward is attached to this block.
- xi. A separate 50-bedded Eye block is functioning in this hospital with latest ophthalmic equipments viz., Operative Microscope, Yag Laser, Tonometer, Indirect binocular ophthalmoscope, Keratometer, bi-polar coagulator, slit lamp,

streak retinoscope, ophthalmic refraction unit etc. A separate Operation Theatre is functioning exclusively for the Eye Block and 100-150 cataract and other surgeries are conducted routinely in this block.

Sl. No.	Year	Total In-patients	Total Out-patients
1	2005-2006	25,597	5,05,975
2	2006-2007	26,758	5,39,805

General Hospital, Mahe

- i. Purchase of one C.T. Scanner at a cost of Rs.167.00 lakhs
- ii. Laid foundation stone for the Trauma Care Unit
- iii. An average of 23,410 out-patients were treated in the year 2006-07.
- iv. Special clinics were conducted for the following services :
 1. Hypertension clinic & Diabetic clinic
 2. Well baby clinic
 3. Antenatal clinic
 4. Filariasis clinic
- v. Special clinic for distribution of drugs to renal & cardiac post OP cases

General Hospital, Yanam

- i. Hospital Achievements

Year	Bed Strength	Out Patients	In Patients	Total	Operations	Investigations
2006-07	100	192554	3133	195687	407	4286 (xray)

- ii. Family Welfare Programmes

Year	Sterilization	IUD	CC	Deliveries	Eligible couple registered	Ante-natal cases registered
2006-07	83	67	1211	541	5385	584

- iii. Other Achievements
 - a. 2 positive cases have been identified out of 6142 Blood smear collected and examined under Malaria Eradication Programme
 - b. 50 TB cases have been identified out of 1145 Sputum examination done under TB Control Programme
 - c. 24 STD cases have been identified under AIDS and STD Control Programme
 - d. 615 AGE cases were treated in the Institution under Cholera Control Programme

- e. 56 cataract surgeries have been performed under Programme for control of Blindness.
- f. Routine Immunization Programmes like Universal Immunization Programmes for children, Adolescent Immunization Programme for students and School Immunization Programme in Yanam region were conducted.

(b) Anticipated Physical Achievement 2007 - 08 :

General Hospital, Puducherry

- i. Purchase of Medicines, Surgicals, Chemicals, etc.
- ii. Purchase of Diet items for the inpatients
- iii. Purchase of Equipment Spares
- iv. Purchase of ARV Injections
- v. Construction of Building for addl. ward, Pharmacy, General Store, Library at Indira Gandhi Govt. General Hospital & Post Graduate Institution, Puducherry at a cost of Rs.279.00 lakhs has been proposed
- vi. Picture Archiving Communication System (Digital X-Ray Unit) for Radiology Department so as to transmit them to various wards and OPD Units
- vii. It is proposed to open a Drug De-Addiction Centre.
- viii. Starting of a separate Department of Neuro & Neuro Surgery Units
- ix. Opening of a new Gastro Enterology Department.
- x. Purchase of Operation Table (Electrically Operated), MRI Compatible Laryngoscope, HPLC High Performance Liquid Chromatograph, Fully Automated Clinical Chemistry Analyser, Blood Donor Van, ENT Operating Microscope ZEISS OPM I, Operating Microscope, Multislice CT Scanner,
- xi. Purchase of necessary machinery & equipments for the Departments of Anesthesiology, Bio-Chemistry, Blood Bank, Dentistry, ENT, Forensic Medicine, Medicine, Micro-Biology, Neurology, Nephrology, Orthopedics, Ophthalmology, Pathology, Radiology and urology.

General Hospital, Karaikal

- i. Acquisition of land for the 750-bedded Multi-speciality hospital near pillaiteruvasal village, Karaikal district and initiation of civil works.
- ii. Inauguration of newly constructed Centralised Surgery Operation Theatre Complex and purchase of machineries and equipments for the same.
- iii. Inauguration of renovated Mortuary block with newly installed 4-body Mortuary cabinets
- iv. Inauguration of newly constructed additional block for Kitchen.
- v. Initiation of civil works for the central pharmacy complex, storage godown and central warehouse for condemned articles.
- vi. Introduction of advanced laparoscopic surgical procedures in the new Surgery OT.
- vii. Purchase of Ambulance and critical care vehicles.

- viii. Conduct of various public awareness programmes for AIDS, Blood donation, Eye donation etc.,
- ix. Purchase of OT Tables for new OT complex – 6 Nos, Central Oxygen Nitrous oxide system
- x. Purchase of necessary machineries and equipment including Four body mortuary cabinets, Antepartum Foetal Monitor Advanced anesthesia machine with workstation, Anesthesia machines, Surgical Diathermy for new OT complex, OT Tables for new OT complex, Central Oxygen Nitrous oxide system NIBP monitors, 200 kva Diesel Generators, EPABX System, Computer systems with accessories, 100 ma X-Ray machine.

General Hospital, Mahe

- i. Purchase of Vaccines, essential drugs, costly life saving medicines, drugs for Special Clinics, diet and non diet articles.
- ii. Payment of custom duty for the C.T. Scan
- iii. Repair work and renovation to the hospital building
- iv. Purchase of necessary Machineries and equipments including CT Scan Turnkey work, Nebulizers, Sterlizers, Suction Apparatus, wheel chairs, Nasal endoscope, Advance Operation Table with C arm compatability, Control Board and Main module for Anaesthesia machine, Color Doppler 2D Echo Cardiograph, Semi Auto-analyser, Fully Automatic Bio-chemistry Analyser.

General Hospital, Yanam

- i. Installation of incinerator for safe disposal of bio-wastages of the Hospital.
- ii. Providing Oxygen and Nitrogen pipe lines for Hospital.
- iii. Purchase of following equipments:
 - a. Two big washing machines for laundry
 - b. 6 nos. of Bedside monitors
 - c. 6 nos. of Suction Apparatus
 - d. 6 nos. of refrigerators
 - e. 2 nos. of ventilators
- iv. Purchase of Office equipments – Computers and Photocopier machines
- v. Creation of necessary posts
- vi. Conversion of hall into a conference hall for the purpose of EDUSAT, Tele Medicine & CME Programme.
- vii. Conversion of Old office room into fully equipped modern lab to accommodate RNTCP, AIDS control, Filaria, Malaria Control Units, IDSP, Micro biology, Pathology labs.
- viii. Renovation of Maternity block
- ix. Repair and renovation work in the old OPD block.

(c) Programme envisaged for Annual Plan 2008-09 :

General Hospital, Puducherry

- i. Digital X-Ray Unit for Radiology Department so as to transmit them to various wards & OPD units.
- ii. It is proposed to open a Drug De-Addiction Centre.
- iii. Starting of a separate Department of Neuro & Neuro Surgery Units.
- iv. Opening of a new Gastro Endrology Department.
- v. Setting up of Cardiology & Cardio Thoracic Surgery Units
- vi. Establishing Robotic Surgery in the Institution.
- vii. Renovation work of old Maternity Hospital, if Maternity Hospital shifted to the newly constructed Women & Children Hospital, Puducherry.
- viii. Purchase of Machinery & Equipments including Transport Ventilator, Biphasic Defibrillator, Multi parameter Monitor, Advanced Anesthesia Workstation, Liquid Oxygen Plant, Bispectral Index Monitor, Auto Clinical Chemistry Analyzer, Immuno Assay Analyzer Chemilumiscent, Apheresin Machine, Automated Grouping Machine, QBC Malaria Detector, Computerized Treadmill, EGC Monitor (High end), OPG Digital for Dental Department, ENT Operating Microscope, Invasive Ventilator, Ultra sound Bone Densitometer, Transcranial Doppler and Polysomnography for Neurology Department, Optical Coherence, Tomography (Posterior), Operating Microscope with Digital Video recorder, Optical Coherence Biometry, Vitreo-Retinal Surgical Sys(HighVersion), Diode Laser Photocoagulator with Endo, Indirect Delivery System, Non Contact Specular Microscope for Ophthalmology Department. Digital Microscope, Automatic Histopathology Stainer, QBC Reader (Malaria Immuno Detection), Blood Cell Counter (7 Parmeter), Immuno Histo Chemistry Equipment , Fluorescent Microscope, Grossing Table, Camera Fitted in the Pathology Lab, C-Arm Mini view for Plastic Surgery Department, Ultrasound with Colour Doppler, 1000 MA with IIT, Multi Slice CT 8/16 slice Scanner, 500 MA X-Ray Unit, Mammograph, Upgradation of MR with Spectrum, Computerized C arm with two Monitors for the Radiology Department, "C" Arm Fluoroscopy for Endourology, Diathermy (Under Water Cutting), Ultrasonography , Controlled Diathermy Machine (Ligasure) for the Urology Department.

General Hospital, Karaikal

- i. Construction of 750-bedded Multi-speciality hospital near pillaiteruvasal village, Karaikal district and initiation of civil works within the current financial year itself, as assured in the Floor of the assembly.
- ii. Construction of central pharmacy complex, storage godown and central warehouse for condemned articles.
- iii. Conduct of various public awareness programmes for AIDS awareness, Blood donation, Eye donation.

- iv. Construction of Burns ward
- v. Creation of necessary posts
- vi. Purchase of Ambulance and critical care vehicles.
- vii. Capacity building of various units of this hospital with latest medical technology.
- viii. Purchase of necessary Machineries and Equipments including Surgical Diathermy for new OT complex, OT Tables for new OT complex, Audiometer, Wheelchair, Labour Cot, Suction apparatus, Pulse oximeters, Hydraulic Dental Chair, Dental X-Ray machine, Central Oxygen Nitrous oxide system, NIBP monitors, 200 kva Diesel Generators, Computer systems with accessories, 100 ma X-Ray machine, Ultrasound scanner for cardiology department, Portable ultrasound scanner, Infusion pump, ICU Cots, SS Cots, Auto analyser & ESR Analyser, Microscopes, LCD Projector, Ice Line Refrigerator, Autopsy table for Mortuary.

General Hospital, Mahe

- i. Purchase of Vaccines, essential drugs, costly life saving medicines, drugs for Special Clinics, diet and non diet articles.
- ii. Payment of custom duty for the C.T. Scan
- iii. Purchase of Ambulance
- iv. Construction of building for Trauma care unit, Kitchen block, Quarters, Maternity block, etc.
- v. Purchase of necessary Machineries and Equipments inclusive of B Scan, Computerized Perimetry, Refracting Unit and Ophthalmoscope, Brushless clinical micrmetr with foot control and control box, Foetal monitorm, NIBP monitor, Ultra-sound scanner with color Doppler, Nasal endoscope, Laryngoscope & oesophagoscope, Operating Microscope for ENT, Upper GI Endoscope, Bronchoscope, Spirometer, Semi Auto-analyser,
- vi. Fully Automatic Bio-chemistry Analyser.

General Hospital, Yanam

- i. C.T Scan
- ii. Conversion of hall into a conference hall for the purpose of EDUSAT, Tele Medicine & CME Programme
- iii. Old OPD Block to be repaired.
- iv. Renovation of Maternity block.
- v. Extension of II and III floors of Old Building.
- vi. Construction of Sub-Centre at Savitri Nagar,
- vii. Repair work in the Sub-Centres at Mettacur Kanakalapet and other centres.
- viii. Two Wheeler Shed for the Hospital.
- ix. Creation of necessary posts

4. Remarks : Continuing scheme

Scheme No. 4

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Improvements to Maternity Hospital and Child Health Services

2. Objective of the Scheme :

To provide Institutional safe deliveries to the expected mothers. To provide qualitative pre-natal, neo-natal and post natal child care. To provide quality health care to the women and children. To implement family planning activities through post partum programme

3.(a) Actual physical Achievement 2006-07 :

- i. Purchase of modern equipments for the Department of Obst. & Gyn. New born Nursery, Pathology and Bio-chemistry as detailed below:
 - a. Examination Tables
 - b. Examination-cum-Gynaec Table
 - c. Phototherapy Units – 6 Nos.
 - d. Theatre Sterilizing Equipments and Agents
 - e. Patient warming device
 - f. Electronic Emergency Ventilator
 - g. Syringe Infusion Pumps
 - h. Tissue Floatation bath
 - i. Revolutionary General Purpose Laboratory Centrifuge
 - j. Advanced Anaesthesia Work Station with Patient Monitors – 3 Nos.
 - k. Paediatric and Neonatal Monitor – 4 Nos.
 - l. Low Temperature Hydrogen Peroxide Gas Plasma Sterilization System
 - m. Advanced Operation Table with 'C' Arm Compatibility – 5 Nos.
 - n. Harmonic Scalpel and Ligasure
 - o. Infusion Pumps – 14 Nos.
 - p. Intensive Care Bed – 13 Nos.
- ii. Issue of free dresses, towels and soaps to all female babies born in the Hospitals of Union Territory of Puducherry has been started.
- iii. Infertility clinic has been started in Maternity Hospital, Puducherry
- iv. Other achievements and Health Indicators:

<i>Description</i>	<i>2005-06</i>	<i>2006-07</i>
Out-patients	91231	100305
No. of Beds	330	330
Admissions	24905	26803
Bed Occupancy Rate	158.45	166.27
Birth – Nos.	19168	20909

Still Birth	389	413
Live Birth	18779	20496
Family Welfare Programmes		
Tubectomy Operations	4071	4163
MTP	502	419
Vasectomy	-	8
I.U.D.	130	120
Operations	21939	23739
Health Indicators		
Perinatal Mortality / Birth / 1000 (PMR)	46.07	45.05
Still Birth / Birth / 1000 (SMR)	20.29	19.75
Neo-natal Death / Live Birth / 1000 (NMR)	31.79	29.37
Adult Mortality / Deliveries /1000 (AMR)	0.74	0.77
LSCS Rate / Deliveries/ 100	21.77	23.77

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Purchase of Medicines and Anti D RH injection
- ii. Purchase of machinery and equipments as detailed below :
 - a. Syringe Infusion Pumps – 4 nos.
 - b. Computerized Multi Channel ECG Machine
 - c. Digital Microscope
 - d. Hysterscope Telescope
 - e. Binocular Microscope – 3 Nos.
 - f. Protoble Nebulizer
 - g. High Pressure Autoclave
 - h. Foetal Monitor
 - i. 2mm Hysterscope
 - j. Vaginal Obliterator
 - k. Hysterscope Uterine Insuffalator
 - l. Hand held pocket audio foetal Doppler
- iii. Purchase of computers, Canon Plain Paper Fax machine
- iv. Purchase of Audio Visual Equipments
- v. Supply of baby gowns, soaps, towels to babies born in M.H., Puducherry

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Opening of New Women & Children Hospital with the bed strength of 700 at Ellaipillaichavady, Puducherry.
- ii. Purchase of new Machineries & Equipments conforming to the standard of 700 bedded Hospital is proposed to be made for the effective functioning of O&G, Paediatrics Medicine and Paediatrics Surgery, Pathology, Bio-Chemistry, Blood Bank, Microbiology etc.
- iii. Purchase of new Ambulance, Mini lorry and two wheelers.

- iv. Strengthening of library by providing new journals, magazines, reference books etc.
- v. Creation of new posts for smooth functioning of the new hospital.
- vi. Computerisation of patient particulars and purchase of additional computers.
- vii. Establishing tubal micro Surgery Facilities Centre and purchase of related machinery & Equipments
- viii. Improvement of Laboratory services for conducting various high tech investigations.
- ix. Establishment of Radiology with CT Scan and PACS
- x. Providing facilities for Telemedicine system, Video Conference and EPABX system.

4. Remarks : Continuing scheme

Scheme No. 5

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Improvements to Government Pharmacy

2. Objective of the Scheme :

To procure adequate medicines for distribution to all the Health Institution of this Union Territory of Puducherry

3.(a) Actual physical Achievement 2006-07 :

- i. Purchase of Medicines for supply to all Primary Health Centres of the state.
- ii. Settlement of DGS&D and POL bill

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Purchase of Medicines for supply to all Primary Health Centres of the state.
- ii. Purchase of Injections-Insulin and Anti Rabbits Vaccine.
- iii. Purchase of Portable Generator set and creation of necessary posts.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. From this Annual Plan it is proposed to procure and supply all the Medicines for all the Health Institutions.
- ii. Purchase of Injections-Insulin and Anti Rabbits Vaccine.
- iii. Purchase of Portable Generator set.
- iv. Creation of necessary posts.

4. Remarks : Continuing scheme

Scheme No. 6

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. **Name of the Scheme** : Improvements to Ophthalmic Services
2. **Objective of the Scheme** :

To improve the ophthalmic Services both in rural and urban areas and to bring down the incidence of blindness to 3 per 1000

3.(a) Actual physical Achievement 2006-07 :

- i. 11624 cataract operation were done as against the target of 7000.
- ii. 55772 school children eyes screened and 2743 refractive errors were detected. Also 1300 free glasses were provided.
- iii. 321 eyes collected under Eye Donation.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. 7050 cataract operations done as against the target of 5000 people.
- ii. Screening of school students for eye diseases in all the regions. 7677 school children were screened and 392 refractive errors detected.
- iii. 139 no. of eyes collected under Eye Donation.
- iv. Purchase of Medicines
- v. Creation of Necessary Posts.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Purchase of Advanced Vitrectomy Machine.
- ii. Purchase of medicines
- iii. Creation of necessary posts
- iv. IOL Operation in the Puducherry, Karaikal, Mahe and Yanam regions and also 11,000 IOL operations for which target fixed for the year 2008-09.
- v. Screening of school students for eye diseases in all the regions and fixed a target of 55,000 students during 2008-09.
- vi. Target fixed for eye collection is 300.

4. **Remarks** : Continuing scheme

Scheme No. 7

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Establishment of Mahatma Gandhi
Dental College and Hospital

2. Objective of the Scheme :

To provide quality dental education to the domicile of Puducherry

3.(a) Actual physical Achievement 2006-07 :

- i. Computerization of Net working through LAN.
- ii. Construction of Residential Quarters – ‘Type-V’ - for Faculty
- iii. Electrification of faculty quarters
- iv. Construction of pump house, erection & commissioning of submersible motor.
- v. Installation of AC Unit for Library Wing
- vi. Preliminary works to be carried out for Post Graduate Institute.
- vii. Post Graduate courses are offered in five specialities
- viii. Starting of 24 hours Casualty services (Work completed. Action initiated for other requirements)
- ix. 36 students admitted in BDS Courses (CENTAC-28, NRI-5, AIQ-3)
- x. 10 Students admitted in MDS Course (Puducherry Domicile-5, NRI-1, AUIQ-4)
- xi. Census: About 181300 Outpatients and 641 Inpatients were treated during 2006-07.
- xii. World Health Organization has awarded the prestigious project “ATRUMATIC RESTORATIVE TREATMENT”.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Purchase of Medicine & Materials
- ii. Purchase of Machinery & Equipments
- iii. Purchase of Library Books & Journals
- iv. Purchase of Furniture
- v. PG programme in three more specialities & Ph.D Programmes
- vi. Expansion of bed strength
- vii. Campus development and maintenance
- viii. Construction of class rooms for PG students
- ix. One seat sponsored by Defence / ADC has been filled in the speciality of Oral Pathology. For other seat, it may only be done after the said course (Oral Medicine) is recognized by Dental Council of India / Central Govt. in due course of time.
- x. Purchase of Computers & Accessories.

- xi. Supplying, erection & commissioning of additional 250 KVA Diesel Generator set.12. Improvements to the Casualty block.
- xii. Preliminary works to be carried out for PG Institute.
- xiii. Salary of Staff & Establishment expense
- xiv. Other development activities.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. PG programme in three more specialities & Ph.D Programmes
- ii. Expansion of bed strength
- iii. Campus development and maintenance
- iv. Purchase of Vehicle
- v. Construction of additional class rooms for PG students
- vi. One seat sponsored by Defence / ADC has been filled in the speciality of Oral Pathology. For other seat, it may only be done after the said course (Oral Medicine) is recognized by Dental Council of India / Central Govt. in due course of time.
- viii. Improvements to the Casualty block.
- ix. Preliminary works to be carried out for PG Institute.
- x. Spillover construction of Examination Hall
- xi. Creation of posts for PG Courses, 24 hours casualty services.
- xii. To give more emphasis to Research activities & to undertake more projects for the benefit of the Faculty & students.
- xiv. Upgradation of the existing hospital of 50 beds to a 100 bedded multi specialty hospital and maintenance of 100 bedded hospital services.
- xv. Salary of Staff & Establishment expense
- xvi. Salary of Staff & Establishment expense
- xvii. Other development activities.

4. Remarks : Continuing scheme

Scheme No. 8

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Mother Theresa Institute of Health Sciences.

2. Objective of the Scheme :

To impart training to students in Para Medical Education

3.(a) Actual physical Achievement 2006-07 :

- i. The following courses were offered:
 - a. Diploma in Medical Laboratory Technology
 - b. Certified Radiological Assistance
 - c. Multipurpose health Worker for Male and Female
 - d. B.SC.(Nursing), Bachelor of Physiotherapy, Diploma in Pharmacy
 - e. B.Sc. (Medcial Laboratory Technology)

Course	Admitted	Pass
B.Sc. Nursing	297	105
B.P.T.	77	27
B.Pharm	205	52
B.Sc.(MLT)	58	26
DMPHW	60	48
DCRA	60	33
D. Pharm	40	40

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Various courses such as B.Sc. Nursing, BPT, B.Pharam, B.Sc. (MLT), DMPHW, DCRA and D.Pharm in the institution will be continued
- ii. Purchase of machinery 7 instruments
- iii. Purchase of chemicals, glasswares, surgicals, etc.
- iv. Creation of necessary posts.
- v. Purchase of vehicles.
- vi. Improvement to Canteen Block, Laboratory, Library, Second floor of the building.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Propose to construct Hostel to the male and female students
- ii. Creation of necessary posts
- iii. Construction of Security Cabin.

4. Remarks : Continuing scheme

Scheme No. 9

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. **Name of the Scheme** : T.B. Control Programme

2. **Objective of the Scheme** :

To control highly infectious disease among the society through free diagnosis and treatment. Treatment and management of Tuberculosis and Non-Tuberculosis Respiratory diseases

3.(a) **Actual physical Achievement 2006-07** :

Govt. Chest clinic

i. Achievement under Revised National T.B Control Programme

	2005-06	2006-07
No. of patients screened	15000	18612
Total No. of TB diagnosed	1602	1502
No. of New Smear positive	763	669
Success Rate achieved	76.21%	79.56
Death Rate brought down to 3.48% from 7.43%		

Govt. Hospital for Chest Diseases

i. Special programmes conducted:

- a. EQA Onsite Evaluation visits were performed in the laboratories of GH, Yanam, Chest Clinic Karaikal and Chest Clinic Puducherry.
- b. Problems were identified and actions were taken on the spot and Panel testing slides were processed for checking the efficiency of LTs in DMC level.
- c. Highly Problematic DMCs were visited and onsite training was given to respective technicians.
- d. Conference hall has been Air conditioned for training purpose
- e. RNTCP and EQA training has given to Both Medical Officer's and Lab Technicians.
- f. Summer training has given to nearly six post graduate students from various universities.
- g. Short term project has given to nearly six post graduate students from various universities.

ii. Facilities added to the Institution:

- a. Optimization of PCR SSCP for direct detection of MDR TB patients using Molecular finger Printing techniques

- b. Optimization of Nested PCR for sputum and Pleural fluid samples of smear negative TB patients.
- c. Routine PCR and Culture and sensitivity for TB patients
- d. A separate room has been allocated for the AFB sputum smear processing as per the guidance of Central TB Division.
- e. Installation of Bio photometer for quantification DNA from sputum samples of TB patients for PCR analysis
- f. Sputum samples were collected from the Defaulter and failure cases as per the list given by Chest clinic for Culture and sensitivity and PCR analysis.
- g. Biochemistry section has been initiated for full pledged analysis of biochemical investigations.
- h. Increase in Bed strength and increase in number of patients –
- i. On 20.4.2006 an AIDS ward had opened with a bed strength of 20 patients.
- iii. New Department started:
 - a. A separate ward / Department for treatment of AIDS patients had been started.

(b) Anticipated Physical Achievement 2007 - 08 :

Govt. Chest Clinic

- i. No. of patients screened –10375
- ii. Total No. of TB diagnosed – 1154
- iii. No. of New Smear positive -496
- iv. Success Rate achieved 82.50%
- v. Death Rate brought down to 3.32% from 7.43%

Govt. Hospital for Chest Diseases

- i. Special programmes conducted:
 - a. Implementation of External quality Assessment/Onsite Evaluation (EQA/OSE) activities in DTC and DMC of Mahe, Karaikal, Yanam and Puducherry region.
 - b. Every DMC of the state have to be visited for identification of Problems.
 - c. Problems are to be identified in all DMCs and Onsite straining has to be given.
 - d. Training and Projects are to be undertaken for B.Tech, M.Sc,(Biotech, Microbiology and Life science) students.
 - e. BACTEC MGIT System is to be purchased and installed for Isolation Identification and Sensitivity of AFB/Tuberculosis within two weeks period against the conventional method (8 weeks).
 - f. Initiation of routine MDR TB analysis and strain variation study using Molecular Finger printing techniques
 - g. Initiation of Mutation analysis for screening of MDR TB patients by PCR SSCP techniques.
 - h. Culture and sensitivity room has to be converted for Class 1000 Clean air room for prevention of contamination and in order to meet the lab accreditation.

- i. Application form submitted for laboratory accreditation for DOT plus analysis.
- j. Molecular characterization of M.tuberculosis, which is to be isolated from the failure, defaulted TB cases of Puducherry state using modern molecular techniques like DNA sequencer help us to screen the Multi Drug Resistant (MDR) and Extreme Drug Resistant (XDR) patients.

(c) Programme envisaged for Annual Plan 2008-09 :

Govt. Chest Clinic

- i. To maintain the total case detection of more than 70%
- ii. To achieve the conversion rate more than 90%
- iii. To achieve the cure rate more than 85%
- iv. To procure the equipments of DNA sequences and to provide a false ceiling in the laboratory.
- v. To achieve the target of referral cases among the new adult OPD 2 % IN UT of Puducherry
- vi. To reduce the defaulters rate to less than 5%
- vii. Purchase of one Ambulance
- viii. Creation of necessary posts

Govt. Hospital for Chest Diseases

- i. Special Programme:
 - a. RNTCP training programme for Lab Technicians and STLS.
 - b. EQA – OSE training programme for Lab Technicians, STLS and Medical officers.
 - c. DOTS training programme for Staff Nurse and Medical officers.
 - d. Summer training programme and Mini summer projects are being undertaken for M.Sc, M.Tech and M.Phil students of Microbiology Biochemistry, Biotechnology and life science.
 - e. Drug Surveillance study among the TB patients in Puducherry state.
- ii. Facilities to the Institution:
 - a. BACTEC MGIT System is to be installed for Isolation Identification and Sensitivity of AFB/Tuberculosis within two weeks period against the conventional method (8 weeks).
 - b. DNA Sequencer has to be installed for screening (mutation analysis) of MDR TB in very short period.
 - c. TB strain variance study among the TB patients using HPLC (High Pressure chromatography) technique.
 - d. Sorval centrifuge for the DOT plus analysis
 - e. Improvement of Lab facilities for accreditation of laboratory as per the contamination control measures of Central TB Division/WHO guidelines.
 - f. Installation of false sealing and epoxy coating floor in laboratory to prevent the Nosocomial infection as per the Central TB Division/WHO guidelines.

- g. Establishment of room facilities for laboratory activities as per the WHO guidelines.
- iii. Specialties:
 - a. Instruments like fully automated analyzer, High Performance Liquid Chromatography, Spectrophotometer, Flame photometer; double distillation unit, Drier and calorimeter are to be purchased for the running of separate Biochemistry department in this Institution.
- iv. Any other important statistics and targets:
 - a. Molecular characterization of *M. tuberculosis*, which is to be isolated from the failure, defaulted TB cases of Puducherry state using modern molecular techniques like DNA sequencer help us to screen the Multi Drug Resistant (MDR) and Extreme Drug Resistant (XDR) patients.

4. Remarks : Continuing scheme

Scheme No. 10

Sector : MEDICAL & PUBLIC HEALTH

Implementing : HEALTH & FAMILY WELFARE SERVICES Department

1. Name of the Scheme : Leprosy Control Programme

2. Objective of the Scheme :

Leprosy Control Programme is aimed at sustaining the elimination of Leprosy in U.T. of Puducherry.. To provide in-patients care for old cured Leprosy Patients with complications due to deformities. To interrupt the chain of transmission of STD/HIV and AIDS. To prevent the development of disease complications and sequelae. To reduce the risk of HIV transmission.

3.(a) Actual physical Achievement 2006-07 :

- i. Training programmes on Leprosy were conducted for various categories of general Health care staff in all the four regions.
- ii. Innovative and intensified IEC activities like Rallirs, Quiz, Folk shows, Orientation camp for Mahila Mandals, Health Mela were carried out to create awareness about the disease.
- iii. Leprosy deformed patients were given prevention of deformity(POD) care services and supportive measures like MCR foot wears, Crutches, Calipers reconstructive surgery etc.,
- iv. A total of 845 in-patients and 1291 out-patients were treated in the Mahatma Gandhi Leprosy Hospital, Puducherry.
- v. Training for the medical Officers of Peripheral Health Centre on Syndromic Approach STD Management was conducted at Mother Theresa Institute of Health Sciences, Puducherry

- vi. Awareness Programme about RTI and STI was conducted for Staff Nurses and ANM at STD Clinic, Puducherry

	2006-07
New cases detected	57
New cases detection rate (%)	0.52
Cases on treatment	39
Prevalence rate (PR %)	0.36
Cases released from treatment	46
MB case %	38.60
Deformed case %	1.75
Child case %	19.29
Female case %	22.81

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Purchase of Medicines and Upright Cooler(Refridgerator) to store Kits for VDRL Tests(200 x 100) packets for the Office of the STD Control Officer.
- ii. No target is fixed for the year 2007-08. Activities are carried out to sustain the status of elimination in the U.T. Puducherry.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Purchase of Medicines, Computer, Steam Cooking Range and other equipments for the Mahatma Gandhi Leprosy Hospital
- ii. Purchase of one photo-copier machine for the Office of the STD Control Officer
- iii. Purchase of two wheeler for the Office of the STD Control Officer
- iv. No target is fixed for the year 2008-09. Activities will be carried out to sustain the status of elimination in the U.T. Puducherry.
- v. Creation of necessary posts

4. Remarks : Continuing scheme

Scheme No. 11

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Improvements to Filaria Control and Malaria Eradication Programme

2. Objective of the Scheme :

To prevent death due to Malaria to maintain the Green & Industrial revolution and to consolidate the gains achieved so far. To Control Filariasis and other vector borne diseases by adopting strategies to reduce Man-Vector contact by anti-larval measures and deduction-cum-

treatment of micro-filarial carriers. This two programmes of the Health are implemented to control vector borne diseases by identifying the breeding points of mosquitoes responsible for transmission of this diseases.

3.(a) Actual physical Achievement 2006-07 :

- i. Reduction of reservoir of infection through detection cum treatment of micro Filarial carriers
- ii. Reduction of man vector contact through anti-vector measures
- iii. Blood smear collection : 1,04,900 in Filaria
- iv. Blood smear collection : 2,18,563 in Malaria
- v. Mf Rate % : 0.15
- vi. Disease Rate % : 0.05
- vii. DDT Spray coverage : 17,056
- viii. No. of cases : 44

(b) Anticipated Physical Achievement 2007 - 08 :

- i. To increase in the night blood smear collection of decrease in the MF rate and disease rate.
- ii. To increase blood smear collection and DDT Spray coverage and decrease malaria cases
- iii. The intensified disease control measures had reduced the Mf rate from 0.22 in 2005 to 0.17 in 2007
- iv. Elimination of Lymphatic Filariasis through mass drug administration with DEC will be observed during November 2007
- v. Purchase of Larvicides and Sprayers.
- vi. Purchase of insecticide treated bed nets
- vii. Creation of necessary posts.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Anti Larval activities
- ii. Detection cum treatment of night blood survey
- iii. Surveillance Activities for early diagnosis of case & prompt treatment & Anti Larval & Anti Adult measures.
- iv. To increase in the night blood smear collection of decrease in the MF rate and disease rate.
- v. DEC medicated salt proposed to be implemented in Puducherry, Mahe and Yanam regions (Since DEC medicated salt regimen implemented in the Karaikal region gave fruitful result after 25 years of cessation of the programme)
- vi. Creation of necessary posts

4. Remarks : Continuing scheme

Scheme No. 12

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Employees State Insurance Scheme

2. Objective of the Scheme :

To provide medical insurance coverage to the Industrial / Factory / School / Mill Employees of the U.T. of Puducherry.

3.(a) Actual physical Achievement 2006-07 :

- i. Purchase of Medicine to IPs
- ii. A total of 3,06,361 I.Ps and their families have been examined and treated.
- iii. 602 Spectacle claims have been reimbursed to I.Ps to a tune of Rs. 2,64,235/-
- iv. An amount of Rs. 5,20,04,500/-has been released as State share by the ESI corporation.
- v. "Dental check-up" and "Family welfare awareness camp" was conducted during February 2007 in connection with the celebration of ESI corporation Day.
- vi. Diabetic clinic on every Tuesday and Cardiac clinic on every Friday were conducted in the ESI Hospital.
- vii. Under ESI scheme of medical re-imburement , beneficiaries in respect of Super speciality and Specialty treatment are mentioned below:-

Super Speciality 72 patients Rs. 52,27,378/-

Specialty 1387 patients Rs. 7,73,332/-,

The Super speciality amount has been utilized for implantation of, Open Heart surgery, Angiogram, By pass surgery etc.,

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Purchase of medicines, Dressing materials etc., to IPs
- ii. Purchase of computer system with printer and its accessories
- iii. Purchase of one Fax machine
- iv. Purchase of one portable generator

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Purchase of Medicine to IPs
- ii. Purchase of one Computer system with Printer and its accessories
- iii. Purchase of Fax Machine and Air Conditioner

4. Remarks : Continuing scheme

Scheme No. 13

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.

2. Objective of the Scheme :

Monitoring, Implementing and co-coordinating the Health Programmes in UT of Puducherry. Creation of necessary infrastructure for the proper implementation of Health Programmes. Controlling and supervising of Primary Health Centres and Sub centres. To ensure adequate administrative set up for monitoring, evaluation, maintenance of vehicle and remedial measures in the Health care delivery in Puducherry region. To provide Financial Assistance to the BPL families suffering from life threatening diseases which require highly Specialized treatment and for which facilities are not available in the UT of Puducherry.

3.(a) Actual physical Achievement 2006-07 :

- i. Purchased photo-copier machine
- ii. Installed EPABX in the Directorate
- iii. Purchased computers
- iv. Purchased printers
- v. Financial assistance has been given to 144 BPL families for taking Super-Speciality treatment in the Govt. or Govt. recognized higher institutions during the year 2006-07 to a tune of Rs.1.80 crores.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Installation of EPABX in the Directorate
- ii. Purchase of computers
- iii. Purchase of printers
- iv. Purchase of Computer and its accessories
- v. Purchase of Dot Matrix Printers 10 Nos
- vi. Purchase of DLP Projector
- vii. Purchase of UPS - 3 nos.
- viii. Purchase of Fax machines
- ix. Purchase of Photocopier Machine
- x. Purchase of furniture, Electronic Display Board
- xi. Financial assistance to BPL families for taking Super-Speciality treatment in the Govt. or Govt. recognized higher institutions will be continued.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Purchase of computers
- ii. Purchase of furniture for the computers
- iii. Purchase of Laser Printers and Network printer
- iv. Purchase of Projector and accessories
- v. Identification / Acquisition of land for the Directorate
- vi. Construction of Multi storied Building to house all the Health Offices/Programme offices under one roof.
- vii. Purchase one Office Vehicle for the Director of Health and Family Welfare Services.
- viii. Creation of necessary posts
- ix. Financial assistance to BPL families for taking Super-Speciality treatment in the Govt. or Govt. recognized higher institutions will be continued.
- x. Grants-in-aid to Red Cross Society
- xi. Amount equal to 15% of actual receipt of NRHM will be released as state share to NRHM.

4. Remarks : Continuing scheme

Scheme No. 14

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Strengthening of Physical Medicine & Rehabilitation Services

2. Objective of the Scheme :

To treat and rehabilitate the physically handicapped patients in the Union Territory of Puducherry and surrounding public.

3.(a) Actual physical Achievement 2006-07 :

- i. Supply of Orthotics – 36
- ii. Supply of special appliances -363
- iii. Supply of surgical boot – 201
- iv. Supply of prosthetics – 20
- v. Rehabilitation Aids – 90
- vi. A total No. of 536 inpatients and total No. of 38,052 outpatients were treated.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. To procure Endo Skeletal below knee prosthesis components for 9 cases initially this year
- ii. Purchase of medicines
- iii. Purchase of raw materials for Artificial Limb Fitting Centre
- iv. Purchase of Machinery and Equipments for the Physiotherapy, Occupational Therapy unit and obesity clinic.
- v. Creation of necessary posts.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Purchase of Machinery & equipments for the Artificial limb Centre
- ii. Purchase of medicines
- iii. Purchase of Machinery & equipments for the Physiotherapy & Occupational therapy unit, Obesity Clinic
- iv. Purchase of Computer with accessories
- v. Installation of PABX system
- vi. Creation of necessary posts

4. Remarks : Continuing scheme

Scheme No. 15

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Development of Information, Education and Communication Services

2. Objective of the Scheme :

Development of Information, Education and Communication Services to educate the public on Health related subjects and schemes

3.(a) Actual physical Achievement 2006-07 :

The following IEC activities have been carried out;

- i. Mini Exhibition 12 Nos.
- ii. Film Show 19 Nos.
- iii. Celebration of World Health Day
- iv. Celebration of Tobacco Day
- v. Celebration of World Population Day

- vi. Created awareness among public regarding Chikun Kunya through mass media like, Cable T.Vs Radio, and Mobile publicity
- vii. Wide publicity have been given for the IPPI programme conducted during January & February 2007
- viii. Publicity materials like, Posters, Notices and Banners were printed and distributed to all CHCs and PHCs.
- ix. MSS meeting – 420 programmes were conducted in all the CHCs and PHCs.
- x. About 153 cultural programmes were conducted.
- xi. 4 one day Training programmes were conducted to MSS mothers.
- xii. Breast feeding week was celebrated in 15 health centres.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Advertisement of Health activities in local cable TVs and other mass media
- ii. Training classes for Para Medical Workers
- iii. Conduct of Nutrition, Food competition for Ante Natal Mothers
- iv. Conduct of Quiz competition for public in all CHCs and PHCs
- v. Conduct of Cultural programmes
- vi. Conduct of one day training programmes for MSS mothers
- vii. Conduct training programme for opinion leaders
- viii. Conduct of Film shows, Mini Exhibitions, Video programmes, Chart & Display banners, Cinema slides on important health topics
- ix. Conduct of AIR programmes, TV Programmes, M.S.S. Mother Meetings, Mini Meetings, Group Discussions
- x. Medical examination, supply of medicines and systemic follow-up cases under the Student Health Scheme

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Conduct of Film shows, Mini Exhibitions, Video programmes, Chart & Display banners, Cinema slides on important health topics
- ii. Conduct of AIR programmes, TV Programmes, M.S.S. Mother Meetings, Mini Meetings, Group Discussions
- iii. Medical examination, supply of medicines and systemic follow-up cases under the Student Health Scheme
- iv. Conduct of Well Baby Show
- v. Organizing Quiz Programme through Doordarshan, All India Radio and Local Cable TVs
- vi. Conduct of Health Programme, Essay Competition and Elocution Competition at School and College level
- vii. Training of Anganwadis and Village Officers about Health Programmes.

4. Remarks : Continuing scheme

Scheme No. 16

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Improvements to Food & Drugs Administration

2. Objective of the Scheme :

Enforcement of Drugs & Cosmetics Act & Rules 1940, Drugs & Magic Remedies & (Advertisement) Act 1954, Drugs Price Control Order 1995, Poisons Act 1919, Medical & Toilet preparation act and Prevention of Food Adulteration act & rules 1954 etc. To upgrade the Technical activities of Food Testing Laboratory Strengthening of Forensic Scientific Laboratory and Upgrade the Technical activities and strengthening of Drug Testing Laboratory and it is proposed to set up a full fledged Public Health Laboratory at Karaikal region to test various samples of Food, Drugs, Blood samples & Viceversa.

3.(a) Actual physical Achievement 2006-07 :

- i. Purchase of Machinery & Equipments
- ii. Purchase of Computers
- iii. No. of Testing in Karaikal region - 860
- iv. No. of samples/year in Puducherry region - 26157
- v. Single storied building constructed

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Purchase of following machinery & Equipments
 - a. Magnetic Stirred Hot Plate
 - b. Spare Parts for Digestion System
 - c. Spare parts for Distillation System
- ii. Purchase of Acids, Chemicals, Solvents, Lab-wares, Glass-wares and other items
- iii. Providing AMC to instruments

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Purchase of machinery & Equipments
- ii. Maintenance of Machinery & Equipments
- iii. To upgrade technical/analytical activities to detect the food contaminants (like Heavy Metals, Pesticide residues and Mycotoxins) Food additives, in the routine course of food analysis under P.F.A. Act.
- iv. Purchase of one office vehicle
- v. Additional posts are to be created

4. Remarks : Continuing scheme

Scheme No. 17

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Creation of infrastructure facilities for Tsunami affected areas (Construction of Women and Children Hospital)

2. Objective of the Scheme :

Construction of 700 bedded women and children hospital at Puducherry.

3.(a) Actual physical Achievement 2006-07 :

An amount of Rs.1073.50 lakhs has been spent towards construction during the year 2006-07.

(b) Anticipated Physical Achievement 2007 - 08 :

Construction of women and children hospital is nearing completion.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. It is proposed to equip the 700 bed hospital with necessary beds, machinery & equipments, Supplies & Materials, Lab instruments and diagnosis facilities.
- ii. The allocation of Rs.10.00 crores proposed under the Scheme is only for the purchase of necessary machinery & equipments and necessary posts will be created.

4. Remarks : Continuing scheme

Scheme No. 18

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Setting up of Government Medical College

2. Objective of the Scheme :

It is proposed to set up a Government Medical College at Puducherry.

3.(a) Actual physical Achievement 2006-07 :

About 40 acres of private land was acquired at Kadirkamam in Oulgaret Revenue Village, by the Government at a cost of Rs.18 crores and the same had also been transferred to the Medical College Society. Construction of Hospital, College and Hostel has been started.

Details of buildings constructed during 2006 – 07

<i>Details of the building constructed</i>	<i>Date of completion</i>	<i>Cost</i>
Hospital	Under Construction	177.328
College	Under Construction	88.695
Hostel (Boys & Girls)	Under Construction	125.228
Total		391.251

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Construction of building is in progress.
- ii. Hospital with 300 beds is proposed to be started, initially.
- iii. Construction of hospital, college, hostels for boys and girls, services block, electrical work, service block, OHT/UG sump, lift, electrical sub-station is being completed.
- iv. Workshop on Scientific Programmes are conducted. Special classes are conducted for DNB candidate of IGGGH&PG Studies
- v. Urban Health Centre at Mettupalayam added
- vi. Free Medicines are provided at Special clinical Services like Medicine, ENT, Surgery, OBG, Ophthalmology which is functioning at Mettupalayam Primary Health Centre and presently approximate 7300 patients are attending every month .
- vii. As per MCI norms 300 bedded Hospital should be started functioning from Oct. 07 – Nov. 07 and the College with 150 students Admission should start functioning from July 2008.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Purchase of Machinery & equipments
- ii. Creation of necessary infrastructure for the Hospital
- iii. To start Medicine Courses Admission for 150 students and Hospital for treatment to the Public with 300 beds initially.
- iv. Residential hostel, nurses hostel, residential quarters, mess block, ancillary block to be constructed. Lift and electrical sub-station, AC plant etc. will be undertaken.

4. Remarks : Continuing scheme

Scheme No. 19

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Creation of infrastructure facilities for
Tsunami Affected Areas (Karaikal
General Hospital)

2. Objective of the Scheme :

Creation of infrastructure facilities in the Tsunami Affected areas of Puducherry and
Karaikal region

3.(a) Actual physical Achievement 2006-07 :

- i. Purchase of medicines for Rs.43.39 lakhs
- ii. Purchase of 24 nos. of Ambulances for Rs.95.91 lakhs
- iii. Purchase of Generators for PHCs at the cost of Rs.25.76 lakhs
- iv. Purchase of Machinery & Equipments - as detailed below
 - a. Pondicherry
 - i. Purchase of Medicines, Surgicals, Chemicals, etc.
 - ii. Refridgerated Micro Centrifuge
 - iii. Electrial Needles Destroyer
 - iv. AutoClave
 - v. O.T. Ceiling Lights – 2nos.
 - vi. Advanced Anaestheisa Machines – 5 Nos.
 - vii. Other Minor Equipments
 - b. Karaikal region
 - i. Purchase of Medicines, Surgicals, Chemicals, etc.
 - ii. Harmonic Scalpel with Ligasture – 1 No.
 - iii. Automatic Plate Washer cum sterilizer -1 No.
 - iv. Water bath shaker – 1 No.
 - v. Infusion Pumps – 10 Nos.
 - vi. Autoclave Vertical – 2 Nos.
 - vii. Flame Photometer – 2 Nos.
 - viii. Cardiac Monitor with Defibrillator and ECG – 2 Nos.
 - ix. ICU Beds 10 Nos.
 - x. Incubator for water testing Paediatric and Neo-natal monitors - 2
 - xi. Advanced Anaesthesia Machine with Work Station and Monitor – 1 No.

(b) Anticipated Physical Achievement 2007 - 08 :

Acquisition of land for construction of Super Speciality Hospital at Karaikal

(c) Programme envisaged for Annual Plan 2008-09 :

Construction of Super Speciality Hospital at Karaikal

4. Remarks : Continuing scheme

Scheme No. 20

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. Name of the Scheme : Training Institute for Health Personnel

2. Objective of the Scheme :

To conduct training programmes for the in-service staff of the Health Department To impart education to update the knowledge and skills of Medical and Para-medical Health Personnel. Anything that remains static is non-productive. A pressing need of the Health Department is lay emphasis on the need to rectify the inequitable distribution of existing institutions and manpower and the need for orientation and skill up gradation of personnel. In order to ensure that the existing facilities be used to the best advantage and the new methods and procedures be put into practice immediately, re-training, deployment and integration of Health Personnel is necessary. With Medical Technologies rapidly evolving, the Health Workers and Personnel cannot afford to use out-dated skills and knowledge. Hence the need for continuing education to update the knowledge and skills of Medical and Para-medical personnel.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 :

Only token provision is provided.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Modification and Modernization of existing space at the premises of the Government Pharmacy for setting up of a Training Institute for the Health Personnel
 - a. Conducting in service training to various group of Health Personnel.
 - b. Seminars on health related issues
 - c. Workshop on specific Health issues

4. Remarks : Continuing scheme

Scheme No. 21

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. **Name of the Scheme** : Community Health Insurance Scheme
2. **Objective of the Scheme** :

To establish cashless Medical Insurance System covering essentially BPL families and also low income families on a contributory basis to enroll under Community Health Scheme.

3.(a) **Actual physical Achievement 2006-07** : --

(b) **Anticipated Physical Achievement 2007 - 08** :

Scheme has been launched in Mahe and Yanam Region.

(c) **Programme envisaged for Annual Plan 2008-09** :

Scheme will be continued in Mahe and Yanam Region.

4. **Remarks** : Continuing scheme

Scheme No. 22

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : HEALTH & FAMILY
Department WELFARE SERVICES

1. **Name of the Scheme** : Panchayat window

2. **Objective of the Scheme** :

Based on the statement of conclusions signed between Union Minister for Panchayati Raj and Chief Minister of Puducherry, it has been committed to devolve the functions to PRIs through activity mapping, followed by matching transfer of funds in respect of devolved functions which will require creation of Panchayat sector window in each department. Panchayat window will be entrusted with all relevant schemes pertaining to the activities devolved to village and commune panchayats including activity mapping. Since the process of activity mapping has not been completed, a token provision is provided in the Annual Plan 2008-09.

3.(a) **Actual physical Achievement 2006-07** : --

(b) **Anticipated Physical Achievement 2007 - 08** : --

(c) **Programme envisaged for Annual Plan 2008-09** : Token provision

4. **Remarks** : New scheme

Scheme No. 23

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : INDIAN SYSTEMS OF
Department MEDICINES AND
HOMEOPATHY

1. **Name of the Scheme** : Strengthening of the Directorate of Indian Systems of Medicine and Homeopathy

2. **Objective of the Scheme** :

To strengthen the administrative set up of the Directorate of ISM&H and provide high quality of technical administrative services for the infrastructure development of ISM&H in all the four regions of UT of Pondicherry

3.(a) **Actual physical Achievement 2006-07** :

Post of various categories were created.

(b) **Anticipated Physical Achievement 2007 - 08** :

- i. Acquisition of land for ISM&H Hospital and Administrative Block.
- ii. Stores/Pharmacy for ISM&H will be established.
- iii. Ambulance will be purchased
- iv. Various Posts will be created.

(c) **Programme envisaged for Annual Plan 2008-09** :

- i. Acquisition of land for ISM&H Hospital and Administrative Block.
- ii. Creation of new posts
 - a. Store Superintendent - 1 post
 - b. Statistical Officer - 1 post
 - c. Statistical Inspector - 1 post
 - d. Driver - 1 post
 - e. Watchman - 3 post
 - f. Peon - 2 post
 - g. Cleaner - 1 post

4. **Remarks** : Continuing scheme

Scheme No. 24

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : INDIAN SYSTEMS OF
Department MEDICINES AND
HOMEOPATHY

1. Name of the Scheme : Improvement of Panchakarma Special Therapies of Ayurveda

2. Objective of the Scheme :

To provide Ayurveda Panchakarma Special Therapies to the patients.

3.(a) Actual physical Achievement 2006-07 :

- i. An average of 120-150 patients per month were attended Panchakarma Special Centre at Kosapalayam and experienced the magic touch of Ayurveda.
- ii. Panchakarma Special Therapy were given free of cost to both male and female patients.
- iii. Panchakarma equipments purchased.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Improvement of Panchakarma Special Therapy Unit at Kosapalayam by post of Masseurs.
- ii. Establishment of Panchakarma Special Therapy Unit at Yanam Region.
- iii. Establishment of Panchakarma Special Therapy Unit at Mahe Region.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Establishment of Panchakarma Special Therapy Unit at Yanam Region.
- ii. Establishment of Panchakarma Special Therapy Unit at Mahe Region.
- iii. Creation of new posts
- iv. Purchase of modern equipments for Panchakarma Special Therapy Unit.

4. Remarks : Continuing scheme

Scheme No. 25

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : INDIAN SYSTEMS OF
Department MEDICINES AND
HOMEOPATHY

1. Name of the Scheme : Improvement / Opening of Ayurveda
Dispensaries / Hospitals

2. Objective of the Scheme :

To provide uninterrupted Ayurvedic healthcare services to the patients at the Primary Health Centres / CHC / GH in all the four regions of UT of Pondicherry.

3.(a) Actual physical Achievement 2006-07 :

- i. Existing centers are revived for full fledged functioning.
- ii. New centers started functioning
- iii. 10 bedded Govt. Ayurveda Hospital Opened at Chalakkara, Mahe
- iv. More than 10,000 patients per month availed treatment.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Existing centers will be fully revived.
- ii. Govt. Ayurveda Hospital at Chalakkara, Mahe will be expanded.
- iii. Starting of In Patient facilities

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Starting of In Patient facilities.
- ii. Opening of new dispensaries at various places in Puducherry Region.
- iii. Construction of 20 bedded Ayurveda Hospital.
- iv. Popularize the Ayurveda System among the public by conducting Medical Camp, Awareness Camp, Seminar etc.
- v. Creation of 12 new dispensaries
- vi. Opening of 2 new dispensaries under ESI Scheme
- vii. Ayurveda Unit will be started in each and every PHC/CHC
- viii. Creation of new posts
 - a. Ayurveda Physician - 12 posts
 - b. Pharmacist (Ayurveda) - 12 posts
 - c. Part Time Sanitary Assistant - 15 posts
(One Medical Officer, One Pharmacist & One PTSA at each center)
 - d. Ward Attendant - 5 posts
 - e. Sanitary Assistant - 5 posts
- ix. Purchase of Ambulance for govt. Ayurveda Hospital Mahe

4. Remarks : Continuing scheme

Scheme No. 26

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : INDIAN SYSTEMS OF
Department MEDICINES AND
HOMEOPATHY

1. Name of the Scheme : Improvement / Opening of Siddha
Dispensaries

2. Objective of the Scheme :

To provide uninterrupted Siddha Health care services to the patients at the
PHC/CHC/Gh in Pondicherry & Karaikal regions.

3.(a) Actual physical Achievement 2006-07 :

- i. Existing centers were revived for full fledged functioning
- ii. New centers started functioning.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Existing centers will be fully revived.
- ii. Medical facilities will be expanded in the existing centre.
- iii. Opening of Siddha Dispensary in Mahe and Yanam Region.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Opening of 6 new Centres at Thirukanoor, Soorapet, Karayamputhur,
Ambagathur, Vizhithiyur and Nallathur.
- ii. Revival of 5 Centres at Kalapet, Muthialpet, Maducarai, Karikalampakkam
and Reddiarpalayam.
- iii. Construction of 20 bedded Siddha Hospital in Puducherry Region.
- iv. Opening of Siddha Dispensary in Mahe and Yanam Region.
- v. Popularize the Siddha System among the public by conducting Medical
Camp, Awareness Camp, Seminar etc.
- vi. Opening of Siddha Unit in each and every PHC/CHC.
- vii. Creation of new posts
 - i. Siddha Physician - 13 posts
 - ii. Pharmacist(Siddha) - 15 posts
 - iii. Part Time Sanitary Assistant- 14 Posts

4. Remarks : Continuing scheme

Scheme No. 27

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : INDIAN SYSTEMS OF
Department MEDICINES AND
HOMEOPATHY

1. Name of the Scheme : Improvement / Opening of Homeopathy
Dispensaries.

2. Objective of the Scheme :

To provide uninterrupted Homeopathy Health care service to public at
PHC/CHC/GH in all the four regions of UT of Pondicherry.

3.(a) Actual physical Achievement 2006-07 :

Existing centres were revived. Centres are functioning successfully with very good
response from public.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Existing centres will be fully revived .
- ii. Medical facilities will be expanded in the existing Centre.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Opening of 7 new Centres at Bahour, Ariyankuppam, Thavalakuppam,
Kalapet, Karikalampakkam, Nedungadu and Chalakkara.
- ii. Revival of 2 Centres at Villianur and Muthialpet.
- iii. Construction of 10 bedded Homeopathy Hospital in Puducherry Region.
- iv. Popularize the Siddha System among the public by conducting Medical
Camp, Awareness Camp, Seminar etc.
- v. Creation of new posts

i. Assistant Surgeon	-	5 Posts
ii. Pharmacist (Homo)	-	5 Posts
iii. Ward Attendant	-	5 Posts
iv. Part Time Sanitary Assistant	-	5 Posts

4. Remarks : Continuing scheme

Scheme No. 28

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : INDIAN SYSTEMS OF
Department MEDICINES AND
HOMEOPATHY

1. **Name of the Scheme** : Opening of Unani Dispensaries

2. **Objective of the Scheme** :

To provide uninterrupted health care services from Unani System of medicine at Pondicherry region.

3.(a) **Actual physical Achievement 2006-07** :

- i. Scheme implemented.
- ii. Posts created.

(b) **Anticipated Physical Achievement 2007 - 08** :

- i. Filling up of the posts.
- ii. Unani Clinic at Puducherry will be opened.
- iii. Purchase of Medicine.

(c) **Programme envisaged for Annual Plan 2008-09** :

- i. Proposed to fill up and continue all the posts under this scheme
- ii. Opening of Unani Clinic.
- iii. Creation of post.

4. **Remarks** : Continuing scheme

Scheme No. 29

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : INDIAN SYSTEMS OF
Department MEDICINES AND
HOMEOPATHY

1. **Name of the Scheme** : Setting up of Naturopathy & Yoga unit

2. **Objective of the Scheme** :

To provide non-pharmacological treatment from Naturopathy & yoga, at Pondicherry region. To provide Yoga education & demonstration at Colleges/ Schools etc.

3.(a) Actual physical Achievement 2006-07 :

- i. Scheme started with provision of Budget allocation.
- ii. Posts created.

(b) Anticipated Physical Achievement 2007 - 08 :

- i. Naturopathy and Yoga unit will be set up in Puducherry for the purpose of complementary non-pharmacological treatment.
- ii. Yoga demonstration at health institutions / education at University / College / School level will be conducted.
- iii. Opening of Naturopathy and Yoga Therapy Centre at Mahe and Yanam.

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Posts will be created and continued.
- ii. Centres will function as a referral center for Allopathy/ISM&H- for the purpose of Complementary Non-Pharmacological treatment.
- iii. Yoga demonstration/education at University/College/School levels will be conducted.
- iv. Purchase of Medicines / furniture etc.

4. Remarks : Continuing scheme

Scheme No. 30

Sector : MEDICAL & PUBLIC HEALTH

Implementing : INDIAN SYSTEMS OF MEDICINES AND HOMEOPATHY
Department

1. Name of the Scheme : Construction of ISM&H Hospital & Administrative Block

2. Objective of the Scheme :

To provide better AYUSH(Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homeopathy) health care facilities and In –Patient facilities to the patients.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 : --

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Land acquisition for the proposed 50 bedded ISM&H Hospital .
- ii. Construction of 50 bedded ISM&H Hospital with Administrative Block

- iii. Purchase of Medicines.
- iv. Purchase of Vehicle.
- v. Creation of Posts

1.	Ayurveda Physician	-	4 posts
2.	Siddh Physician	-	4 posts
3.	Assistant Surgeon	-	2 posts
4.	Office Superintendent	-	1 post
5.	Head Nurse	-	1 post
6.	Staff Nurse	-	10 posts
7.	Assistant	-	1 post
8.	Radiographer	-	1 post
9.	Pharmacist(Ayurveda)	-	2 posts
10.	Pharmacist(Siddha)	-	2 posts
11.	Pharmacist(Homo)	-	2 posts
12.	X-ray Technician	-	1 post
13.	Stenographer Gr-II	-	1 post
14.	Storekeeper, Gr-II	-	1 post
15.	UDC	-	2 post
16.	LDC	-	1 post
17.	Masseur	-	8 post
18.	Dark room Assistant	-	1 post
19.	Driver	-	2 post
20.	Lab Technician Gr-II	-	1 post
21.	Cook	-	2 posts
22.	Kitchen Attendant	-	1 post
23.	Laundry Attendant	-	2 posts
24.	Ward Attendant	-	10 posts
25.	Assistant Cook	-	2 posts
26.	Cleaner	-	1 post
27.	Watchman	-	3 posts
28.	Gardener	-	1 post
29.	Part time Sanitary Assistant	-	10posts.

4. **Remarks** : Continuing scheme

Scheme No. 31

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : INDIAN SYSTEMS OF
Department MEDICINES AND
HOMEOPATHY

1. **Name of the Scheme** : Establishment of Paramedical Courses.

2. Objective of the Scheme :

To provide Skilled / Technical persons in the field of Ayurveda, Siddha and Homeopathy.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 : --

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Establishment of Para-Medical Course(ISM&H)
- ii. Creation of post.
 1. Ayurveda Physician/Lecturer - 3 posts
 2. Siddha Physician/Lecturer - 3 posts
 3. Homeopathy Physician - 3 posts
 4. Ayurveda Pharmacist - 3 posts
 5. Siddha Pharmacist - 3 posts
 6. Homeopathy Pharmacist - 3 posts
 7. LDC - 1 post
 8. Ward Attendent - 3 posts
 9. Part-Time Sanitary Assistant - 3 posts.

4. Remarks : Continuing scheme

Scheme No. 32

Sector : MEDICAL & PUBLIC
HEALTH

Implementing : INDIAN SYSTEMS OF
Department MEDICINES AND
HOMEOPATHY

1. Name of the Scheme : Establishment of Thokanam and Varma Special Therapy.

2. Objective of the Scheme :

To provide Siddha Thokkanam and Varma Special Therapy(Acupressure Therapy) to the Patients.

3.(a) Actual physical Achievement 2006-07 : --

(b) Anticipated Physical Achievement 2007 - 08 : --

(c) Programme envisaged for Annual Plan 2008-09 :

- i. Opening of Thokanam & Varma Special Therapy unit at Puducherry.
- ii. Purchase of Medicine.
- iii. Creation of Posts.
 1. Siddha Physician - 3 posts
 2. Staff Nurse - 1 post
 3. Pharmacist(Siddha) - 1 post
 4. Masseur - 4 posts
 5. Nursing orderly - 2 posts
 6. Ward Attendant - 2 posts
 7. Sanitary Assistant - 2 posts

4. Remarks : Continuing scheme