

COMMUNITY DEVELOPMENT

Since the local body elections have been held, the two-tier system of Panchayat Raj viz. Commune Panchayat and Village Panchayat are formed in this Union Territory. The proposal for 11th Five year Plan have been got prepared by consolidating Grama Sabha Plans prepared at the level of Village Panchayats and consolidating the same at the intermediate Panchayat Plans. As recommended by the State Finance commission, it is proposed to open a new scheme to release united grants to the Commune Panchayats and village Panchayats.

In tune with the concept of provision of Urban environment in the rural areas, it is proposed to set up infrastructural projects like modern slaughter houses, setting up of parks, Multi purpose Halls, Markets, etc. And it is proposed to privatize the Solid Waste Management in the rural areas also with due objectives of providing employment opportunities to the rural folk and maintaining the neighbouring areas clean. With the above objectives, it is proposed to engage Self Help Groups in the Solid Waste Management by providing with tricycle with other implements. Also in compliance with the Solid Waste Management Rules, 2000, it is proposed to set up a dumping yard for each Commune Panchayats by acquiring land and the dumping yard, which is to serve for at least 20 years.

In order to avoid indiscriminate and unhygienic wastes of animals, it is proposed to set up one Model Slaughter House for each Commune Panchayat. As the elections have been held after 38 years in the Union Territory of Puducherry and as this administration has created the lowest level of local self Government in the Village Panchayats for the first time, it is proposed to construct Office buildings for the remaining Village Panchayats, which does not have their own office building. It is also proposed to construct Bus Terminals in the Commune Panchayats of Mannadipet, Villianur, Bahour, Thirunallar and T.R. Pattinam.

Directorate of Rural Development is implementing programs for the upliftment of the standard of living among the rural people and to bring general awareness in the modern technology, in the field of Health, Education, Industry etc. Colour T.V sets are procured and installed in the community T.V. centre with the objective to promote awareness through visual media in the field of social economic, education, health, environment etc. At present 340 Nos. of TV caretakers are engaged with the honorarium of Rs.300/- p.m. Fruits and vegetables are cultivated in the farms and supplied to the Mahalir mandram, which runs Balwadi and Anganwadi. This is meant for increasing the quality of food being provided to the poor children in Balwadi and Anganwadi. The supply of sports and musical instrument has helped much encouraging the rural youth and to involve them in various sports and cultural activities.

In the first four years of 10th Plan, 94 TV sets are purchased and installed in the community TV centres, 889 Nos. of sports/musical articles are purchased and distributed to the Mahila Yuvak Mandal. Six farm gardens and 36 rural development centres are maintained and 12 health care camps are conducted.

The anticipating physical achievement for 2006-07 is purchase of 30 TV sets, 495 nos. of sports/musical instruments for free distribution to Yuvak Mandal, Mahalia Mandal, maintenance of six farm gardens and 36 rural development centres and conducting of six health camp.

During the 11th Plan period, it is proposed to purchase 100 TV sets, purchase and distribution of sports articles/musical instruments, maintenance of six farm gardens and 36 rural development centers and conduct of 30 health camp. It is also proposed to acquire land for construction of office building for the directorate of DRD/ DRDA / Block Development

Officers of Ariankuppam, Madagadipet. Necessary posts will be created and required furniture will be purchased to strengthen the administration of the Directorate and Block Development Offices.

The Swarnajayanti Gram Swarozgar Yojana (SGSY) is a holistic programme covering various aspects of self-employment such as organization of the poor community, training, credit technology infrastructure and marketing. To assist poor families above the poverty line by providing them income generating assets through a unit of bank credit and Government subsidy. The scheme aims at establishing a large number of micro enterprises in the rural area to benefit the rural people, by way of setting up of fabrication of self-help groups in order to bring the BPL family women under SGSY and empower them. The anticipated physical achievement for 2006-07 is 100 self-help groups at the rate of Rs.15,000/- per group. The revolving funds subsidy of Rs.50,000/- per groups will be dispersed. During 11th Plan, it is proposed to acquire lands for construction of building for State Infrastructure of Rural Development and marketing complex. A separate marketing agency for self-help group will also be set-up and each self-help group will be given revolving assistance @ Rs.50,000/- per group.

The accelerated sanitation coverage meant for rural area and for conversion of dry latrines into flush latrines. The total sanitation is being implemented in this Union Territory. The likely achievement for the Annual Plan 2006-07 is construction of 100 Nos. household latrines. The target proposed for the 11th Plan and Annual Plan 2007-08 is 500 Nos. and 100 Nos. respectively. It is also proposed to construct office building for the DRDA under the plan scheme (DRDA Administration). To create awareness among rural poor regarding sanitation habits and the necessity of having toilets in each and every house hold. It is proposed to intensify the project for Information, Education and Communication (IEC) for sanitation in Eleventh Plan period.

OUTLAY AT A GLANCE

Sector : COMMUNITY DEVELOPMENT

No. of Schemes : 22

Departments: 1. LOCAL ADMINISTRATION
2. RURAL DEVELOPMENT
3. DRDA

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	3,000.00
Annual Plan 2002-05 Actual Expenditure	:	3,152.18
Annual Plan 2005-06 Actual Expenditure	:	2,717.58
Annual Plan 2006-07 Approved Outlay	:	8,736.00
Annual Plan 2006-07 Revised Outlay	:	2,786.00
Eleventh Five Year Plan 2007-12 Proposed Outlay	:	34,690.57
Annual Plan 2007-08 Proposed Outlay	:	5,400.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2005-06	Annual Plan 2006-07		Eleventh Plan 2007-12	Annual Plan 2007-08
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

LOCAL ADMINISTRATION

1.	Strengthening of Directorate of Rural Development	34.56	44.89	44.89	555.85	106.20
2.	Strengthening of Vital Statistical Cell	7.05	8.10	8.10	85.00	15.00
3.	MLA's Local Area Development scheme	1,300.00	1,300.00	1,300.00	8,125.00	1,625.00
4.	Grant for Composite scheme for basic civic amenities in the under developed areas	30.74	--	--	4,025.20	513.20
5.	Grant to meet the operational cost of water supply system & rural electrification facilities.	25.11	26.00	26.00	995.50	154.00
6.	Grant for construction of Panchayat building, community center and Market.	50.97	60.00	56.70	9,825.81	617.00

(Rs. in lakh)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
7.	Grant for Integrated Development of villages of religious importance.	200.00	--	3.30	561.50	50.00
8.	Grant for Const. of Village Panchayat Offices	17.50	--	--	718.00	364.00
9.	Grant for revival of burial / Cremation ground	43.47	26.00	26.00	3,341.45	100.00
10.	Grant for Construction of Staff Quarters for commune panchayat employees	--	--	--	380.00	100.00
11.	Loans to Commune Panchayats for Remunerative Enterprises	--	--	--	50.00	10.00
12.	Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance scheme	88.91	91.00	91.00	650.00	130.00
13.	Grant under the scheme e-governance initiative	--	0.01	0.01	53.00	38.00
14.	Grant for Commune Panchayats for creation of infrastructural facilities in Tsunami affected areas	495.91	800.00	800.00	744.26	521.60
15.	Infrastructure development of Temple Town of Thirunallar at Karaikal. (HUDCO) @	--	6,000.00	--	--	--
16.	Financial Assistance to commune panchayats by providing Untied funds	--	--	--	980.00	196.00
	Sub-total	2,294.22	8,356.00	2,356.00	31,090.57	4,550.00
	RURAL DEVELOPMENT					
17.	Community Development Programme	157.12	162.75	160.40	875.00	164.50
18.	Promotion and strengthening of Mahila / Yuvak Mandals	38.24	37.25	39.60	1,225.00	335.50

(Rs. in lakh)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
19.	Creation of infrastructure facilities in the Tsunami affected areas.	200.00	100.00	150.00	500.00	100.00
	Sub-total	395.36	300.00	350.00	2,600.00	600.00
	DRDA					
20.	Swarna Jayanthi Gram Swarozgar Yojana	28.00	50.00	50.00	650.00	170.00
21.	Total Sanitation Campaign Programme	--	10.00	10.00	50.00	10.00
22.	DRDA Administration	--	20.00	20.00	300.00	70.00
	Sub-total	28.00	80.00	80.00	1,000.00	250.00
	Total	2,717.58	8,736.00	2,786.00	34,690.57	5400.00

@ Scheme No.15 transferred to Urban Development Sector and to be implemented by Public Works Department

Scheme No. 1

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Strengthening of Directorate of Rural Development.

2. **Objective of the Scheme** :

It is proposed to strengthen the Panchayat Administration by creating post in the Directorate of Local Administration Department for monitoring the Panchayat Administration as well as to provide better administration facilities to administer the grass root level Panchayat Administration by deputing administrative personnel from the Directorate. It is also proposed to establish a Quality Control wing in Local Administration Department and a Branch office of Local Administration Department in Karaikal.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	73.17
(b)	2005-06 (Actual Expenditure)	:	34.56
(c)	2006-07 (Approved Outlay)	:	44.89
(d)	2006-07 (Revised Outlay)	:	44.89
(e)	Actual Physical Achievement (2002-05)	:	Salary Component
(f)	Actual Physical Achievement (2005-06)	:	Salary Component
(g)	Anticipated Physical Achievement (2006-07):	:	Salary Component

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : 555.85

Proposed Outlay for the Annual Plan 2007-08 : 106.20

5. Programme envisaged for the Eleventh Plan (2007-12):

In the wake of the elections having been held to Rural Local Bodies, it is proposed to setup a quality control and internal audit wing at the Directorate to monitor the functioning of the Local Bodies. It is also proposed to setup a branch office at Karaikal to facilitate the smooth functioning of the Rural Local Bodies in Karaikal region.

6. Programme envisaged for the Annual Plan 2007-08:

In the wake of the elections having been held to Rural Local Bodies, it is proposed to setup a quality control and internal audit wing at the Directorate to monitor the functioning of the Local Bodies. It is also proposed to setup a branch office at Karaikal to facilitate the smooth functioning of the Rural Local Bodies in Karaikal region.

7. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Strengthening of Vital Statistical Cell

2. Objective of the Scheme :

The new system of Registration of Births and Deaths is entirely different from the old one and several new forms have been incorporated under the Registration of Births and Deaths Act and Rules for which provision is made for administrative set up for the effective implementation of the Act and Rules.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : 19.21

(b) 2005-06 (Actual Expenditure) : 7.05

(c) 2006-07 (Approved Outlay) : 8.10

(d) 2006-07 (Revised Outlay) : 8.10

(e) Actual Physical Achievement (2002-05) :

Salary Component and collection of statistics on birth and death.

(f) Actual Physical Achievement (2005-06) :

Salary Component and collection of statistics on birth and death.

(g) Anticipated Physical Achievement (2006-07):

Salary Component and collection of statistics on birth and death.

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 85.00

Proposed Outlay for the Annual Plan 2007-08 : 15.00

5. Programme envisaged for the Eleventh Plan (2007-12):

Salary Component & collection of statistics on birth & death

6. Programme envisaged for the Annual Plan 2007-08 :

Salary Component & collection of statistics on birth & death

7. Remarks : Continuing scheme

Scheme No. 3

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : MLA's Local Area Development Scheme.

2. **Objective of the Scheme** :

Under the Local Area Development Programme, Members of Legislative Assembly may select area from the constituency from which he/she has been elected for exercising the choice of works for which local bodies will be assisted to implement the works selected by them. Under this scheme, the financial assistance is given at the rate of Rs.125.00 lakhs per constituency per MLA at present.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	1962.11
(b)	2005-06 (Actual Expenditure)	:	1300.00
(c)	2006-07 (Approved Outlay)	:	1300.00
(d)	2006-07 (Revised Outlay)	:	1300.00
(e)	Actual Physical Achievement (2002-05)	:	641 works
(f)	Actual Physical Achievement (2005-06)	:	236 works
(g)	Anticipated Physical Achievement (2006-07):		212 works

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : 8125.00

Proposed Outlay for the Annual Plan 2007-08 : 1625.00

5. Programme envisaged for the Eleventh Plan (2007-12):

An amount of Rs.8125.00 lakhs has been provided, out of which works to be identified by the MLAs will be executed.

6. Programme envisaged for the Annual Plan 2007-08 :

An amount of Rs.1625.00 lakhs has been provided, out of which works to be identified by the MLAs will be executed.

7. **Remarks** : Continuing scheme

Scheme No. 4

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grant for composite scheme for basic civic amenities in the under developed areas.

2. Objective of the Scheme :

The scheme visualizes a composite programme for an overall development of areas mostly inhabited by weaker section which lack basic civic amenities like water supply, proper road, street lighting and other public conveniences. Under this scheme, basic amenities are provided in an integrated manner. Accordingly funds have been provided.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	85.20
(b)	2005-06 (Actual Expenditure)	:	30.74
(c)	2006-07 (Approved Outlay)	:	--
(d)	2006-07 (Revised Outlay)	:	--
(e)	Actual Physical Achievement (2002-05)	:	60 works
(f)	Actual Physical Achievement (2005-06)	:	20 works
(g)	Anticipated Physical Achievement (2006-07):		Nil

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : **4025.20**

Proposed Outlay for the Annual Plan 2007-08 : **513.20**

5. Programme envisaged for the Eleventh Plan (2007-12):

It is proposed to take up 670 No. of works under the scheme during the year 2007-12 including improvement works the existing roads in Ariankuppam Commune Panchayats, Providing roads and drainage facilities in Madagadipet, Thirukkanur, Thiruvandarkoil and Kalitheerthalkuppam, Sedarapet, Perungallurpet, Odiampet in Puducherry region. In Karaikal region, the roads of providing revetment and protection to t Thenankulam, Rettaikulam, Nangallarkoil pond in Kottucherry, Construction of revetment and protection wall in major ponds of Nedungadu, cross-way in Ambagarathur, desilting and construction of revetment for ten ponds and formation of cement lining works in the big canal, desilting and construction of revetment work for ponds in Sethur and Sellur and construction of revetment and protection for ponds in Therukangudy and Surakudy, Formation of roads and drainage facilities in T.R. Pattinam, to de-slit and renetvet the major ponds in T.R.Pattinam, Formation of roads and drainage facilities covered in areas of Neravy.

6. Programme envisaged for the Annual Plan 2007-08 :

It is proposed to take up 85 No. of works in all the ten commune panchayats including the construction of drains at Arunthaipuram, Kakayanthope, Manavelly in Ariankuppam, Madagadipet, Thirukkanur, Thiruvandarkoil and Kalitheerthalkuppam, Sedarapet, Thanathamedu in Mannadipet will be taken up. And in Karaikal District, the works of construction of revetment and protection wall in Poovam, Varichikudy villages providing drainage facilities in Thiruvetakudy, Poovam villages, Construction of revetment and protection wall in Sethur, Ambagarathur villages.

7. Remarks : Continuing scheme

Scheme No. 5

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

- 1. Name of the Scheme :** Grant to meet the operational cost of water supply system and Rural Electrification facilities.
- 2. Objective of the Scheme :**

Under this scheme, grant is released to the Commune Panchayat to meet the current consumption charges paid by them to the Electricity Department towards street lights and water supply system due to slender financial position of the Commune Panchayats. Since new colonies are springing up due to rapid growth of population for which new street lights are to be provided. The Commune Panchayats are not in a position to meet the expenditure. Financial assistance by way of grant is provided to the Commune Panchayats to meet the current consumption charges.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	76.37
(b) 2005-06 (Actual Expenditure)	:	25.11
(c) 2006-07 (Approved Outlay)	:	26.00
(d) 2006-07 (Revised Outlay)	:	26.00
(e) Actual Physical Achievement (2002-05)	:	Released to Commune Panchayats
(f) Actual Physical Achievement (2005-06)	:	Released to Commune Panchayats
(g) Anticipated Physical Achievement (2006-07):		Released to Commune Panchayats

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12 :** **995.50**

Proposed Outlay for the Annual Plan 2007-08 : **154.00**

5. **Programme envisaged for the Eleventh Plan (2007-12):**

Under this scheme funds will be released to the Commune Panchayats to meet the operational cost of water supply systems and street lights on the lines of decision taken by the Government on the recommendation of the State Finance Commission.

6. **Programme envisaged for the Annual Plan 2007-08 :**

Under this scheme funds will be released to the Commune Panchayats to meet the operational cost of water supply systems and street lights on the lines of decision taken by the Government on the recommendation of the State Finance Commission.

7. **Remarks :** Continuing scheme

Scheme No. 6

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme :** Grant for construction of Panchayat building cum Community Centre and Market

2. **Objective of the Scheme :**

The old buildings where the Commune Panchayats are functioning require alteration/extension of building and other allied works. The new buildings which were constructed in the recent past requires construction of additional floor and extension. Hence, funds have been provided. New market building are to be constructed and improvements to existing markets are to be carried out wherever necessary for the convenience of the public. Funds are also provided for the construction of Community Halls. It is also proposed to construct new office building to Mannadipet Commune Panchayats which are now functioning in old building.

Further, it is proposed to acquire land for construction of New Bus stands at Bahour, Villianur and Thirukkanur and T.R. Pattinam

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a) **2002-05 (Actual Expenditure) :** **61.27**

(b) **2005-06 (Actual Expenditure) :** **50.97**

(c) **2006-07 (Approved Outlay) :** **60.00**

(d) **2006-07 (Revised Outlay) :** **56.70**

- (e) **Actual Physical Achievement (2002-05)** : 15 works / 6 Commune Panchayats benefited
- (f) **Actual Physical Achievement (2005-06)** : 15 works 8 Commune Panchayats benefited.
- (g) **Anticipated Physical Achievement (2006-07):** 10 Commune Panchayats to be benefited

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **9825.81**
- Proposed Outlay for the Annual Plan 2007-08** : **617.00**

5. **Programme envisaged for the Eleventh Plan (2007-12):**

It is proposed to take up 545 No. of works in all the ten commune panchayats including the construction of modern slaughter house, first floor to the shopping complex at Radha Krishna Nagar, construction of a community hall at Nonankuppam, Dhobikana at Nonankuppam, a community halls at Ariankuppam and Kakkayanthope, Construction of a community hall at Kuruvintham, Mel parikalpet, Arachikuppam and construction of a shopping complex at Soriankuppam, Shopping complex at Soriankuppam and Kuruvintham, a bus stand at Karayamputhur, Dhobi kana at Kuruvintham, Anganwadi buildings at Keezhparikalpet, Manamendu pet and Erulansandhai, Construction of panchayat building at Nettarekkam, Shopping Complex at Kariamanickam, Community halls at Pandasolanallur, Molapakkam, Reading rooms at Soramangalam and Soramangalam pet, Dhobighana at Kalmadapam, Multi-purpose hall at Managadipet, Community Halls at Chinnapet in Katterikuppam, Construction of a Market at Thirubuvanai, a New Office building for commune panchayat, a bus stand at Villianur, Community halls at Karasoor and Sedarapet, Shopping Complex at Sedarapet, Community Halls at Utharavahinipet and Thirukanji, Community halls at Sonia Gandhi Nagar and Varichikudy, Reading rooms at Vasrichikudy and Thiruvettakudy, Construction of Anganwadi at Kottucherry East and West, Construction of Anganwady at Moolakazarkudy, Reading rooms at Thiruvengadapuram, Melakazakudy, Community Hall and Market at Ambagarathur, Mutli-purpose Hall at Nallambal, Anganwadi at Sethur, Community Hall at Aazhagallur, Multi-purpose hall at T.R.Pattinam, Market at T.R.Pattinam

6. **Programme envisaged for the Annual Plan 2007-08 :**

It is proposed to take up 134 No. of works in all the ten commune panchayats including the construction of modern slaughter house at Ariankuppam, Dhobigana at Nonankuppam, Anganwadi at Kamaraj Nagar and Sudhana Nagar, Community Halls at Manamedu, Kuruvintham and Dhobikana at Kuruvintham, Soriankuppam, Community Halls at Madagadipet palayam, Chinna pet and Katterikuppam, and a market at Madagadipet, Construction of the office building for Commune Panchayat, Shopping centres at Kariyamanikam, a Cycle stand at Madukarai, a bus stand at Villianur, a Market and multi-purpose hall at T.R. Pattinam, Market at Ambagarathur etc.,

7. **Remarks** : Continuing scheme

Scheme No. 7

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant for Integrated Development of villages of Religious Importance.
2. **Objective of the Scheme** :

Thousands of pilgrims are visiting certain villages which are of high religious importance with historical value. Basic amenities viz. roads, water supply, drains, lights, modern toilet facilities, proper illumination facilities, decent accommodation, construction of choultry, motel, park, bus stand, etc. need to be provided in such places. As these works could not be taken up by the Commune Panchayat due to their financial constraints, grants are being released to them. Accordingly, funds have been provided.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	35.73
(b)	2005-06 (Actual Expenditure)	:	200.00
(c)	2006-07 (Approved Outlay)	:	--
(d)	2006-07 (Revised Outlay)	:	3.30
(e)	Actual Physical Achievement (2002-05)	:	3 works / 3 commune panchayats benefited
(f)	Actual Physical Achievement (2005-06)	:	6 Works in 3 Commune Panchayats benefited
(g)	Anticipated Physical Achievement (2006-07):	:	6 Commune Panchayats to be benefited (6 works)

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **561.50**
- Proposed Outlay for the Annual Plan 2007-08** : **50.00**

5. Programme envisaged for the Eleventh Plan (2007-12):

It is proposed to take up 22 No. of works under this scheme during the year 2007-12 including improvements of roads leading to Sengazhuneeramman koil temple at Veerampattinam, to construct an arch and model toilets at Ambagarathur and to improve the roads surrounding the Sanieswaran temple at Thirunallar.

6. Programme envisaged for the Annual Plan 2007-08 :

It is proposed to take up 7 No. of works under this scheme during the year 2007-08 including the improvements of roads leading to Sengazhuneeramman koil temple at Veerampattinam, to construct an arch and model toilets at Ambagarathur and to improve the roads surrounding the Sanieswaran temple at Thirunallar.

7. Remarks : Continuing scheme

Scheme No. 8

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grant for Construction of Village Panchayat Office.

2. Objective of the Scheme :

The civic elections were held. There is no village panchayat office building in existence. The councillors need office buildings to sit and transact their day to day business. Hence a new scheme has been proposed with the following objectives.

Consequent to the 73rd and 74th amendment of the Constitution, the Village Panchayat election will have to be conducted in the respective Commune Panchayat jurisdiction. At present, there is no Village Panchayat Office building to enable the Village Panchayats to transact their day to day official business.

Most of the buildings owned by the Panchayats like Community Halls, etc. could not accommodate for the Village Panchayat councils since they are all damaged and also required for public utility. As such, it is imperative on the part of the Commune Panchayat to construct new village panchayat offices. Accordingly, funds have been provided.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	83.37
(b) 2005-06 (Actual Expenditure)	:	17.50
(c) 2006-07 (Approved Outlay)	:	--
(d) 2006-07 (Revised Outlay)	:	--
(e) Actual Physical Achievement (2002-05)	:	20 works / 10 commune panchayats benefited
(f) Actual Physical Achievement (2005-06)	:	4 Works / 4 Commune Panchayats have been assisted.
(g) Anticipated Physical Achievement (2006-07):		Nil

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12 :** **718.00**

Proposed Outlay for the Annual Plan 2007-08 : **364.00**

5. **Programme envisaged for the Eleventh Plan (2007-12):**

It is propose to take up 62 No. of works under this scheme during the year 2007-12 including the construction of Village Panchayat Office for 9 village panchayat in Ariankuppam and for 5 in Nettapakkam, for 10 in Villianur and in all places where the village panchayat offices are not avialble.

6. **Programme envisaged for the Annual Plan 2007-08 :**

It is propose to construct village panchayat offices in all the left out places in all the 10 commune panchayats.

7. **Remarks :** Continuing scheme

Scheme No. 9

Sector : COMMUNTIY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme :** Grant for Revival of Burial/Cremation ground

2. **Objective of the Scheme :**

Each and every village has to be provided with burial/cremation grounds. Karumathi sheds for conducting obsequious ceremonies is to be provided. Cremation shed also is to be provided. Besides approach road to burial grounds has to be formed. Light facilities and water supply facilities are also to be provided. For catering to all the above facilities required for a burial/cremation ground, grants will be released to the Commune Panchayats under this scheme.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a) **2002-05 (Actual Expenditure) :** **98.74**

(b) **2005-06 (Actual Expenditure) :** **43.47**

(c) **2006-07 (Approved Outlay) :** **26.00**

(d) **2006-07 (Revised Outlay) :** **26.00**

(e) **Actual Physical Achievement (2002-05) :** 90 works

(f) **Actual Physical Achievement (2005-06) :** 23 works

(g) **Anticipated Physical Achievement (2006-07):** 25 works

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12 :** **3341.45**

Proposed Outlay for the Annual Plan 2007-08 : **100.00**

5. **Programme envisaged for the Eleventh Plan (2007-12):**

It is propose to take up 417 No. of works under this scheme during the year 2007-12 including construction compound wall and improvement of burial grounds at Nonankuppam, Arunthathinagar, and Kakayanthope. An electric crematorium will be set up at Ariankuppam. The burial grounds at Karayambuthur, Kuruvinatham, Kudiruppupalayam to improve basic facilities and compound wall. The burial ground at Sanarapet, Nettapakkam, Eripakkam, Soramangalam pet, Vadukuppam and Molapakkum to improve the roads and compound walls. In villianur commune Panchayats, the roads leading to burial grounds at various places in viillianur commune panchayats to improve the compound walls. In a comprehensive manner, it is propose to remove the bushes along the roads leading to burial grounds and the existing roads will be improved and relaying besides providing the burial grounds in Karaikal District with compound wall and all the basic facilities.

6. **Programme envisaged for the Annual Plan 2007-08 :**

It is propose to set up a mini electric crematorium at Ariankuppam, to construct cremation shed at Ariankuppam, to carry out the improvement works at Kudiruppupalayam, Kuruvinatham and Pinachikuppam, filling up of low lying areas in burial grounds at Mannadipet commune panchayats and cement platforms and formation of burial grounds at Sanarapet, construction of compound wall at Nettapakkam pet, Providing road and retaining wall to the burial ground at Thondamanatham and levelling all the burial grounds and provide them with proper roads in Karaikal Districts.

7. **Remarks** : Continuing scheme

Scheme No. 10

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant of construction of Staff quarters for commune panchayat employees

2. **Objective of the Scheme** :

The aim of the scheme is to render financial assistance to Commune Panchayats for construction of quarters for Commune Panchayat Employees.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a) **2002-05 (Actual Expenditure)** : --

(b) **2005-06 (Actual Expenditure)** : --

(c)	2006-07 (Approved Outlay)	:	--
(d)	2006-07 (Revised Outlay)	:	--
(e)	Actual Physical Achievement (2002-05)	:	--
(f)	Actual Physical Achievement (2005-06)	:	--
(g)	Anticipated Physical Achievement (2006-07):	:	--

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	380.00
	Proposed Outlay for the Annual Plan 2007-08	:	100.00

5. Programme envisaged for the Eleventh Plan (2007-12):

It is proposed to construct staff quarters in all the 10 commune panchayat in each commune panchayat every year.

6. Programme envisaged for the Annual Plan 2007-08 :

It is proposed to construct staff quarters in all the 10 commune panchayat in each commune panchayat every year.

7.	Remarks	:	New Scheme
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Scheme No. 11

Sector : COMMUNITY DEVELOPMENT
 Implementing Department : LOCAL ADMINISTRATION

- Name of the Scheme** : Loans to Commune Panchayats for Remunerative Enterprises.
- Objective of the Scheme** :

The poor financial condition of the Commune Panchayats does not permit them to develop remunerative assets viz. shopping complexes, Kalyanamandapams, Tourist Motel, Guest House which are the sources for deriving revenue to the Commune Panchayats. Hence loan is released for the said purposes.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	19.24
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	Nil

- (e) **Actual Physical Achievement (2002-05) :**
Released to Nedugadu Commune Panchayat for construction of Kalyanamandapam.
- (f) **Actual Physical Achievement (2005-06) :** --
- (g) **Anticipated Physical Achievement (2006-07):** --

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12 :** 50.00
- Proposed Outlay for the Annual Plan 2007-08 :** 10.00
5. **Programme envisaged for the Eleventh Plan (2007-12):**
It is propose to construct a Shopping Complex at Nedungadu
6. **Programme envisaged for the Annual Plan 2007-08 :**
It is propose to construct a Shopping Complex at Nedungadu
7. **Remarks :** Continuing scheme

Scheme No. 12

Sector : COMMUNTIY DEVELOPMENT
Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme :** Grant for Commune Panchayats for development of villages under Perunthalaivar kamarajar Village Renaissance Scheme
2. **Objective of the Scheme :**

Perunthalaivar Kamarajar Village Renaissance Scheme has been announced on the floor of the House by Hon'ble Minister during discussion on the demands of this Department. The aim of the scheme is to identify one village slum in each Assembly constituency and to provide basic amenities like road drainage, sanitation, water supply and electricity etc. Under this scheme, grant is released @ Rs.7.00 lakhs per constituency and the same will be enhanced to Rs.15.00 lakhs during 2006-07

(Rs. in lakhs)

3. **Tenth Plan 2002-07**
- (a) **2002-05 (Actual Expenditure) :** 181.97
- (b) **2005-06 (Actual Expenditure) :** 88.91
- (c) **2006-07 (Approved Outlay) :** 91.00
- (d) **2006-07 (Revised Outlay) :** 91.00

- (e) **Actual Physical Achievement (2002-05)** : 44 works
 (f) **Actual Physical Achievement (2005-06)** : 20 works
 (g) **Anticipated Physical Achievement (2006-07):** 16 works

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **650.00**
Proposed Outlay for the Annual Plan 2007-08 : **130.00**

5. **Programme envisaged for the Eleventh Plan (2007-12):**

Under this scheme funds will be released to provide all the basic facilities in the villages to be selected in consultation with the local elected representatives.

6. **Programme envisaged for the Annual Plan 2007-08 :**

Under this scheme funds will be released to provide all the basic facilities in the villages to be selected in consultation with the local elected representatives.

7. **Remarks** : Continuing scheme

Scheme No. 13

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
 Department : ADMINISTRATION

1. **Name of the Scheme** : Grant under the Scheme "e-Governance Initiatives"
 2. **Objective of the Scheme** :

It is proposed to introduce the computerisation and e-governance initiatives in compatible with the state wide area network, to be implemented by the Government of Puducherry. Under this scheme, it is proposed to be strengthening the existing infrastructure both at the Directorate as well as Local bodies and the Local bodies will be assisted to take up other "e" governance initiatives.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

- (a) **2002-05 (Actual Expenditure)** : --
 (b) **2005-06 (Actual Expenditure)** : --
 (c) **2006-07 (Approved Outlay)** : 0.01
 (d) **2006-07 (Revised Outlay)** : 0.01

(e)	Actual Physical Achievement (2002-05)	:	--
(f)	Actual Physical Achievement (2005-06)	:	--
(g)	Anticipated Physical Achievement (2006-07):		Token provision
			(Rs. in lakhs)
4.	Proposed Outlay for the Eleventh Plan 2007-12	:	53.00
	Proposed Outlay for the Annual Plan 2007-08	:	38.00

5. Programme envisaged for the Eleventh Plan (2007-12):

In compatible with the Puducherry state wide area network basic IT infrastructural facilities will be created in all Commune Panchayats. All the Commune Panchayats will be networked and connected to the Directorate. It is proposed to introduce information search screen and IT enabled services including providing information through SMS will be introduced in all Commune Panchayats

6. Programme envisaged for the Annual Plan 2007-08 :

In compatible with the Puducherry state wide area network basic IT infrastructural facilities will be created in all Commune Panchayats. All the Commune Panchayats will be networked and connected to the Directorate. It is proposed to introduce information search screen and IT enabled services including providing information through SMS will be introduced in all Commune Panchayats

7. Remarks : Continuing scheme

Scheme No. 14

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

- Name of the Scheme** : Grant for Commune Panchayats for creation of Infrastructural facilities in Tsunami affected areas.
- Objective of the Scheme** :

The disaster caused by Tsunami on 26.12.2004 has damaged the coastal villages in Puducherry and Karaikal regions very much. Hence, the infrastructural facilities already available in the coastal villages have completely been washed out. Thus the public in those villages put into much hardship.

In order to make restoration of the damaged infrastructural facilities and for providing additional facilities like Multipurpose Halls, Community Halls, Cluster toilets, separate dumping yards, Revival of burial / cremation grounds etc., it is proposed to provide sufficient provision under this scheme.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	--
(b)	2005-06 (Actual Expenditure)	:	495.91
(c)	2006-07 (Approved Outlay)	:	800.00
(d)	2006-07 (Revised Outlay)	:	800.00
(e)	Actual Physical Achievement (2002-05)	:	--
(f)	Actual Physical Achievement (2005-06)	:	36 works
(g)	Anticipated Physical Achievement (2006-07):		53 works

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	744.26
	Proposed Outlay for the Annual Plan 2007-08	:	521.60

5. Programme envisaged for the Eleventh Plan (2007-12):

Under this special scheme funds will be released to Local Bodies to carry out reconstruction works in the Tsunami affected areas.

6. Programme envisaged for the Annual Plan 2007-08:

Under this special scheme funds will be released to Local Bodies to carry out reconstruction works in the Tsunami affected areas.

7. Remarks : Continuing Scheme

Scheme No. 15

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Infrastructure development of Temple Town of Thirunallar at Karaikal (HUDCO)

2. Objective of the Scheme :

To develop the Infrastructure Facilities in the Temple town of Thirunallar at Karaikal by availing the financial facilities from the HUDCO

(Rs. in lakhs)

3. Tenth Plan 2002-07		
(a) 2002-05 (Actual Expenditure)	:	--
(b) 2005-06 (Actual Expenditure)	:	--
(c) 2006-07 (Approved Outlay)	:	6000.00
(d) 2006-07 (Revised Outlay)	:	--
(e) Actual Physical Achievement (2002-05)	:	--
(f) Actual Physical Achievement (2005-06)	:	--
(g) Anticipated Physical Achievement (2006-07):		--
4. Proposed Outlay for the Eleventh Plan 2007-12	:	--
Proposed Outlay for the Annual Plan 2007-08	:	--
5. Programme envisaged for the Eleventh Plan (2007-12):		--
6. Programme envisaged for the Annual Plan 2007-08:		--
7. Remarks	:	

Scheme transferred to Urban Development Sector and to be implemented by Public Works Department

Scheme No. 16

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

- 1. Name of the Scheme** : Financial Assistance to Commune Panchayats by way of releasing Untied funds.
- 2. Objective of the Scheme** :

There are ten commune panchayats and 98 village panchayats in the Union Territory of Puducherry. The 2nd State Finance Commission has recommended that as apportioning of a part of state revenues to the Local bodies will be difficult, grants-in-aid may be given to the local bodies in the form of Untied Grants to supplement the revenue sources of the local bodies. In anticipation of the approval of the Government for the recommendation, provision has been made for releasing Untied grants.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	--
(b)	2005-06 (Actual Expenditure)	:	--
(c)	2006-07 (Approved Outlay)	:	--
(d)	2006-07 (Revised Outlay)	:	--
(e)	Actual Physical Achievement (2002-05)	:	--
(f)	Actual Physical Achievement (2005-06)	:	--
(g)	Anticipated Physical Achievement (2006-07):	:	--

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	980.00
	Proposed Outlay for the Annual Plan 2007-08	:	196.00

5. Programme envisaged for the Eleventh Plan (2007-12):

Grants –in – aid will be given to Village Panchayats in the form of untied grants to supplement the revenues sources of the Village Panchayats.

6. Programme envisaged for the Annual Plan 2007-08:

Grants –in – aid will be given to Village Panchayats in the form of untied grants to supplement the revenues sources of the Village Panchayats.

7.	Remarks	:	New Scheme
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Scheme No. 17

Sector : COMMUNITY DEVELOPMENT
Implementing Department : RURAL DEVELOPMENT

1.	Name of the Scheme	:	Community Development Programme
2.	Objective of the Scheme	:	

The objective of the scheme is to uplift the standard of living among the rural people and to bring general awareness among them of various developmental activities in the field such as Education, Health, Information Technology, etc. taking place around the world through visual media and provide them facilities to spend their leisure time in a more useful manner. This scheme includes salary components of Officers and staff working in Blocks and expenditure towards the creation of additional posts. Expenditure on hosting of Web-Site, purchase of vehicle machinery and equipment essentially required for the smooth functioning of Office has to be incurred under this scheme. The programmes carried out

under this scheme are Setting up of Community TV Centres and its maintenance, Purchase and free distribution of Sports Articles/Music Instruments to Mahila / Yuvak Mandals, Maintenance of Applied Nutrition Programme Gardens and Conduct of Naturopathy Camp and Setting up and maintenance of Rural Development Centres to provide facilities for Office for the Grama Sevaks/Grama Sevikas, Reading room/ information centre, Community TV Centre, Indoor Games, Night study and special tuition facilities for the students, Facilities for the Mahila/Yuvak Mandals and Self Help Groups to keep their Office, to carry on their activities, to use the Centre by the members of the Self Help Groups for boosting their economic activities and as a sales outlet for the products of Self Help Groups and as Computer Centre.

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc. With the above objective the expenditure on the following aspects is met out under the scheme.

- Purchase distribution and maintenance of community TV sets
- Payment of honorarium to the TV Caretakers @ Rs.300/- per month.
- Maintenance of Gardens under Applied Nutrition Programmes (6 ANP Gardens)
- Conduct of health/Naturopathy Camps
- Purchase and distribution of Sports Articles/Musical Instruments to Mahila/Yuvak Mandals.
- Reimbursement of expenditure incurred to meet the transportation charge for Rice under the Sampoorna Grameen Rozgar Yojana to the DRDA. Acquisition of land for construction of own building for Block Development Office, Ariankuppam.

The maintenance and setting up of Rural Development Centres aims at to make use the man power available in Blocks and infrastructures created under various schemes in a more useful manner. The implementation of scheme would help the field level staff of the Department/Block interact more close with the rural poor people and help to implement various poverty alleviation programme of DRDA more effectively.

Under the scheme, Rural Development Centres are set up in important villages circle-wise. The Grama Sevaks/Sevikas are in-charge of the Centres. They are given the assistance of one or Sevak in the centre. The following facilities are to be provided in a phased manner.

- Permanent Office for Grama Sevaks/Grama Sevikas .
- Reading rooms and information centres provide with vernacular dailies magazines and a few books public interest/General Knowledge.
- Community TV centers
- Indoor Games
- Facilities for the night study for the students of rural area and special coaching for them.
- Facilities for the Mahila/Yuvak mandals and Self Help Groups to keep their office convene meetings and to carry out their activities.
- The centres may further developed into a computer centre with modern equipments of information technology in which training can be imparted to the students of rural area.
- Training centre to the members of the SHGs to carry out their economic activities and a shopping centre to sell the products of SHGs.

For this purpose the Community Halls, Recreation Centre constructed by the Blocks under C.D. scheme and MP.LAD scheme and handed over to Commune Panchayat for

further maintenance are being taken back. This scheme also includes salary components of Officers and staff working in Blocks and expenditure towards the creation of additional posts. Purchase of Computers, vehicle, machinery and equipment essentially required for the smooth functioning of Directorate of Rural Development and Block Offices has to be incurred under this scheme.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	356.13
(b)	2005-06 (Actual Expenditure)	:	157.12
(c)	2006-07 (Approved Outlay)	:	162.75
(d)	2006-07 (Revised Outlay)	:	160.40
(e)	Actual physical Achievement 2002-05 :		
	i) Purchased TV Sets Nos.		38
	ii) Purchased and distributed Sports articles to MM/YM		549
	iii) Maintenance of farms		6
	iv) Setting of Rural Development Centres		36
	v) Wages of Daily rated Sevaks and part-time employees		95
	vi) Operation of existing posts		25
	vii) Reimbursement of transportation charges of rice under SGRY,		
	viii) Conducted Health Camp		6
	ix) Honorarium to TV Caretakers		350
(f)	Actual Physical Achievement 2005-06 :		
	i) Purchase/Replacement of TV Sets		56
	ii) Maintenance of farms		6
	iii) Purchase and free distribution of Sports articles to MM/YM		340
	iv) Operation of existing posts		152
	v) Wages of Part-time employees		4
	vii) Maintenance/Setting of Rural Development Centres		36
	vii) Conduct of health/Naturopathy Camps		6
(g)	Anticipated Physical Achievement(2006-07) :		
	i) Purchase/Replacement of TV Sets		30
	ii) Purchase and free distribution of Sports articles to MM/YMs		495
	iii) Maintenance of farms		6
	iv) Maintenance/Setting up of Rural Development Centres		36
	vi) Operation of existing posts		152
	vii) Wages of Part-time employees		4

(Rs. in lakh)

4. **Proposed Outlay for the Eleventh Plan 2007-12 :** **875.00**

Proposed Outlay for the Annual Plan 2007-08 : **164.50**

5. **Programme envisaged for Annual Plan 2007-12 :**

i)	Purchase/Replacement of TV Sets	100
ii)	Purchase and free distribution of Sports articles to MM/YMs	1500
iii)	Maintenance of farms	6
iv)	Maintenance/Setting up of Rural Development Centres	36
vi)	Operation of existing posts	165
vii)	Wages of Part-time employees	14
viii)	Purchase of Generator/Invertors	4
ix)	Purchase of Computers	20
x)	Acquisition of land for construction of office building for Dte. Of Rural Development/ DRDA/BDO Ariankuppam/Madakadipet	
xi)	Purchase of vehicles 4 wheelers	4
xii)	Creation of posts	
	1) Superintendent	1
	2) Assistant2	
	3) UDC	2
	4) LDC	2
	5) Record keeper/Watchman	2
	6) Part-time Employees	8

6. **Programme envisaged for Annual Plan 2007-08 :**

i)	Purchase/Replacement of TV Sets	30
ii)	Purchase and free distribution of Sports articles to MM/YMs	545
iii)	Maintenance of farms	6
iv)	Maintenance/Setting up of Rural Development Centres	36
v)	Operation of existing posts	152
vi)	Conduct of Health Camp	6
vii)	Wages of Part-time employees	14
viii)	Purchase of Generator/Invertors	2
ix)	Purchase of Computers	5
x)	Acquisition of land for construction of office building for Dte. Of Rural Development/ DRDA/BDO Ariankuppam/Madakadipet	3
xi)	Purchase of vehicles 4 wheelers	4
xii)	Purchase of two wheelers	8
xii)	Creation of necessary post	

7. **Remarks :** Continuing Scheme.

Scheme No. 18

Sector : COMMUNITY DEVELOPMENT

Implementing RURAL
Department : DEVELOPMENT

1. **Name of the Scheme** : Promotion and Strengthening of Mahila / Yuvak Mandals

2. **Objective of the Scheme** :

To encourage peoples' participation in the Rural Development activities.

The activities of Mahila Mandals and Yuvak Mandals in the Blocks are encouraged by sanctioning them recurring, Non-recurring grant-in-aid and incentive Cash awards for best performing Mahila Mandals and Yuvak Mandals.

- With the view to encourage active participation of rural women and youth in social life/Community Development in a collective manner multipurpose Community Halls are constructed at village level. It enables the rural people to perform their family/social functions. In order to provide them facility to assemble and to discuss their day-to-day problems in a common place and to spend their leisure time in a purposeful way Recreation Centres are constructed in selected villages. Play field are also developed for the use of rural children in selective places.
- The scheme envisages payment Non recurring Grant of Rs.1000 towards the incidental expenses in the formation of Mahila Mandals and Yuvak Mandals and recurring Grant of Rs.1000/-, per year to all the active Mandals.
- The Mandals are also encouraged to undertake departmental activities such as running of Balwadies, adult education etc. by sanctioning to them. Cash awards of Rs.3,000/- Rs.2000/- and Rs.1500/- based on their performance and according to their categorization are given.
- In order to encourage participation of members in the SHG, incentive awards of Rs.500/- in the form of NSC to each member of the Self Help Group is given. Grant of Special incentive awards to the best Mahila/Yuvak Mandals at Block Level and Union Territory of Rs.10,000/- and Rs.15,000/- respectively per year.
- Payment of Convenor allowance of Rs.100/- p.m. to the President of Mahila/Yuvak Mandals
- During the year 2007-08 a new component/a sub scheme viz. "Strengthening of the Directorate of Rural Development" by transferring the subjects relating to Panchayat Raj and Rural Development from the Local Administration Department is proposed. During May 2006 civic elections have been conducted and members were elected by the people. The Block Development Office, Oulgaret, Mahe and Yanam are under the Municipal limits and there is a separate Agency viz. Puducherry Urban Development Agency which is implementing Urban Development and Poverty Alleviation Programmes for urban poor people. Since the promulgation of Panchayat Raj Act, it can very well be said that the Rural Development activities have

been democratized and such activities have to be entrusted to the Village Level Panchayat Organisations.

In Tamil Nadu the Panchayat Raj act is being implemented by the Department of Rural Development. The Rural Development Department controls Panchayat Unions and Block Development Offices as well. All Rural Development activities are carried out through Block Administration. It is therefore felt that it would be more prudent to strengthen the Directorate of Rural Development on the same line as is winding up, by transferring the subject matter relating to the Administration of Commune Panchayats and Rural Development now dealt with by the Local Administration Department to the Rural Development Department. The Department may be renamed as the "Department of Panchayat Raj and Rural Development. (In Tamil this will be called as "Oorachi Matrum Ooragavalarchi Thurai" The Local Administration Department may continue to look after the Administration of all Municipalities and Urban Development Schemes in the Union Territory of Puducherry. The scheme aims at to make use of the man power available in Blocks and infrastructures created under various schemes in a more useful manner. Now, it is proposed to provide for the Development of Commune Panchayat an amount of Rs.5.00 lakh to each Revenue village in the Commune Panchayat for

- Agriculture and allied sectors (as relevant)
- Availability and development of water sources
- Industries especially traditional, small industries including food processing
- Agro based Industries
- For alternate renewable energy devices
- Infrastructure including power
- Drinking water and sanitation & Health and medical facilities
- Poverty reduction and basic needs, etc. is comes around of Rs.500.00 lakhs

(Rs. in lakh)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	99.67
(b)	2005-06 (Actual Expenditure)	:	38.24
(c)	2006-07 (Approved Outlay)	:	37.25
(d)	2006-07 (Revised Outlay)	:	39.60
(e)	Actual physical Achievement 2002-05	:	
	i) Constructed Community Hall		10
	ii) Constructed Recreation Centre		5
	iii) Constructed Play Field		3
	iv) Grant-in-aid to Mahila Mandals		631
	v) Cash Award to Mahila/Yuvak Mandals		447
	vi) Incentive to SHG for women		2212
	vii) Special Incentive Awards to MM/YM		42
	Block Level 12 & U.T. Level 2 each year		

(f)	Actual Physical Achievement 2005-06	:	
	i)	Const. of New/Spill over Community Hal	1
	ii)	Const. of Recreation Centre	1
	iii)	Const. of / Play Field	1
	ii)	Grant-in-aid to Mahila/Yuvak Mandals	225
	iii)	Cash Award to Mahila/Yuvak Mandals	171
	iv)	Incentive to SHG for women	1048
	v)	Special Incentive Awards to MM/YM	
		Block Level	12
		U.T. Level	2

(g)	Anticipated Physical Achivement(2006-07)	:	
	i)	Construction of New/Spillover Community Hall	4
	ii)	Constr. Of Recreation Centre	-
	iii)	Constr. Of Play Field	4
	iv)	Grant-in-aid to Mahila/Yuvak Mandals	240
	v)	Cash Award to Mahila/Yuvak Mandals	170
	vi)	Incentive to SHG for women	1142
	vii)	Special Incentive Awards to MM/YM	
		Block Level	12
		U.T. Level	2

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 1225.00

Proposed Outlay for the Annual Plan 2007-08 : 335.50

5. Programme envisaged for Annual Plan 2007-12 :

i)	Construction of New/Spillover Community Hall	10
ii)	Constr. Of Recreation Centre	5
iii)	Constr. Of Play Field	7
iv)	Grant-in-aid to Mahila/Yuvak Mandals	1000
v)	Cash Award to Mahila/Yuvak Mandals	750
vi)	Incentive to SHG for women	6000
vii)	Special Incentive Awards to MM/YM	
	Block Level	60
	U.T. Level	10
viii)	Convenor allowance to the Mahila/Yuvak Mandals	2500
ix)	Const. of Village Level Workers Quarters in dilapidated conditions to be renovated/reconstructed	
x)	Development of Commune Panchayat (Revenue Villages)	100

6. Programme envisaged for Annual Plan 2007-08 :

i)	Construction of New/Spillover Community Hall	2
ii)	Constr. Of Recreation Centre	2
iii)	Constr. Of Play Field	3
iv)	Grant-in-aid to Mahila/Yuvak Mandals	240
v)	Cash Award to Mahila/Yuvak Mandals	175
vi)	Incentive to SHG for women	702
vii)	Special Incentive Awards to MM/YM	
	Block Level	14
	U.T. Level	2
viii)	Convenor allowance to the Mahila/Yuvak Mandals	500
ix)	Const. of Village Level Workers Quarters in dilapidated conditions to be renovated/reconstructed	5
x)	Development of Commune Panchayat (Revenue Villages)	100

7. Remarks : Continuing Scheme.

Scheme No. 19

Sector : COMMUNITY DEVELOPMENT

Implementing RURAL
Department : DEVELOPMENT

1. Name of the Scheme : Creation of infra structure facilities in the Tsunami affected areas.

2. Objective of the Scheme :

To encourage affected Tsunami peoples' in the Rural coastal areas for their Development activities. With a view to accommodate the Tsunami people of the coastal area affected by Tsunami/Cyclone/Flood and other Natural Calamities and to have their family and social function the existing Community Halls proposed to be provided with all amenities and new Community Halls are also provided to constructed in coastal areas wherever such facilities are not available. In order to facilitate them to assembly, and discuss their problems and to spend their leisure time in a useful manner Rural Development Centre are also proposed to be constructed in coastal villages. Link roads drainage and culverts are also proposed to be provided in the Tsunami affected areas.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	--
(b)	2005-06 (Actual Expenditure)	:	200.00
(c)	2006-07 (Approved Outlay)	:	100.00
(d)	2006-07 (Revised Outlay)	:	150.00

(c) 2006-07 (Approved Outlay) : 50.00
 (d) 2006-07 (Revised Outlay) : 50.00

(e) Actual Physical Achievement (2002-05) : --
 (f) Actual Physical Achievement (2005-06) :

Revolving funds subsidy has been given to Self Help Groups.

(g) Anticipated Physical Achievement (2006-07):

100 Self Help Groups will be given Revolving fund subsidy of Rs.15,000/- 120 groups will be given additional Revolving fund subsidy of Rs.5,000/- 29 groups will be given Subsidy for taking up economic activities.

(Rs. in lakh)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : 650.00
Proposed Outlay for the Annual Plan 2007-08 : 170.00

5. Programme envisaged for the Eleventh Plan (2007-12):

SGSY was launched by GOI on April 1999 by restructuring the IRDP & Other Self-employment Programmes. It is a central sector scheme, which Covers all aspects of Self-employment such as Organization of poor into Self Help Groups, Training, Credit, Technology infrastructure & Marketing. The objective of the scheme is bring the assisted poor families above the poverty line by providing them income generating assets through a mix of Bank credit & Governmental subsidy. DRDA has been implementing the central Sector scheme SGSY with effect from 1999-2000 in the U.T. The Successful implementation of the SGSY scheme in the U.T has led to the formation of 1277 self-help groups in the U.T and there is increasing demand for Subsidy & Credit by the groups. The training requirements and marketing support could not be provided to the SHGs due to resource constraints. The Central fund is insufficient to meet the requirements. Hence, it has been proposed to include a Major Project under SGSY scheme under Eleventh Plan. Under SGSY, during the XIth Plan period, it is proposed to set up a State Institute of Rural Development, Marketing Agency to assist the SHGs in providing marketing linkages and setting up of a marketing Complex for the SHGs. Further, it is also proposed to get Rs.500.00 lakhs for provision of subsidy and Revolving fund to Self Help Groups.

6. Programme envisaged for the Annual Plan 2007-08 :

1. Acquisition of land will be effected for construction of a building for SIRD and Marketing Complexes.
2. Marketing Agency will be set up.
3. 100 Groups will be given Revolving fund assistance of Rs.15.00 lakhs. 80 groups will be given subsidy assistance for taking up economic activities.

7. **Remarks** : Continuing scheme

Scheme No. 21

Sector : COMMUNITY DEVELOPMENT Implementing Department : DRDA

1. **Name of the Scheme** : Total Sanitation Campaign

2. **Objective of the Scheme** :

Accelerating sanitation coverage in rural areas, Bring about an improvement in the general quality of life in the rural areas, Generate felt demand for sanitation facilities through

awareness creation and health education, Cover Schools/ Anganwadis in rural areas with sanitation facilities and promote hygienic education and sanitary habits among students, Encourage cost effective and appropriate technologies in Sanitation, Eliminate open defecation to the minimize rise of contamination of drinking water sources and food, Convert dry latrines to flush latrines, and eliminate manual scavenging practice, wherever in existence in rural areas.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	--
(b)	2005-06 (Actual Expenditure)	:	--
(c)	2006-07 (Approved Outlay)	:	10.00
(d)	2006-07 (Revised Outlay)	:	10.00
(e)	Actual Physical Achievement (2002-05)	:	--
(f)	Actual Physical Achievement (2005-06)	:	--
(g)	Anticipated Physical Achievement (2006-07):	:	100 individual household latrines will be constructed.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 50.00

Proposed Outlay for the Annual Plan 2007-08 : 10.00

5. Programme envisaged for the Eleventh Plan (2007-12):

Under TSC, intensive IEC and advocacy with participation of NGOs/resource organizations will be undertaken to bring about the desired behavioural changes. Posters and Hoarding on sanitation habits will be installed in villages. Dramas and street shows will be arranged by engaging Kalaikuzhus. Series of Exhibitions will also be arranged in Rural Development Centres by DRDA and Blocks highlighting the necessity of having toilets and sanitation habits. Computer presentations will be prepared and displayed in villages. Publicity campaign will be undertaken in all the blocks. Ladies and members of Self help Groups will be engaged for this purpose. Modules on Food hygiene to environmental sanitation will be prepared and distributed

6. Programme envisaged for the Annual Plan 2007-08:

Under TSC, intensive IEC and advocacy with participation of NGOs/resource organizations will be undertaken to bring about the desired behavioural changes. Posters and Hoardings on sanitation habits will be installed in villages. Dramas and street shows will be arranged by engaging Kalaikuzhus. Series of Exhibitions will also be arranged in Rural Development Centres by DRDA and Blocks highlighting the necessity of having toilets and sanitation habits. Computer presentations will be prepared and displayed in villages. Publicity campaign will be undertaken in all the blocks. Ladies and members of Self help Groups will be engaged for this purpose. Modules on Food hygiene to environmental sanitation will be prepared and distributed

7. Remarks : Continuing scheme

Scheme No. 22

Sector : COMMUNITY DEVELOPMENT

Implementing Department : DRDA

1. **Name of the Scheme** : DRDA Administration2. **Objective of the Scheme** :

The scheme aims at strengthening and professionalising the DRDAs.
Construction of building for DRD/DRDA

3.	Tenth Plan 2002-07	:	(Rs. in lakh)
	(a) 2002-05 (Actual Expenditure)	:	--
	(b) 2005-06 (Actual Expenditure)	:	--
	(c) 2006-07 (Approved Outlay)	:	20.00
	(d) 2006-07 (Revised Outlay)	:	20.00
	(e) Actual Physical Achievement (2002-05)	:	--
	(f) Actual Physical Achievement (2005-06)	:	--
	(g) Anticipated Physical Achievement (2006-07):		

The amount will be utilised for undertaking IEC activities under various schemes, to meet advertisement costs, Printing of Booklets/forms, and IT related activities.

(Rs. in lakh)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	300.00
	Proposed Outlay for the Annual Plan 2007-08	:	70.00

5. **Programme envisaged for the Eleventh Plan (2007-12):**

The amount under DRDA Administration will be utilised for undertaking IEC activities under various schemes, to meet advertisement costs, Printing of Booklets/forms, and IT related activities.

Acquisition of land will be effected and building for DRD/DRDA will be constructed.

6. **Programme envisaged for the Annual Plan 2007-08:**

The amount under DRDA Administration will be utilised for undertaking IEC activities under various schemes, to meet advertisement costs, Printing of Booklets/forms, and IT related activities. Acquisition of land will be effected and construction of building for DRD/DRDA will be taken up

7. **Remarks** : Continuing scheme