

CO-OPERATION

The development programme under cooperative Sector "Inter-alia" covers Agricultural credit (Short term and long term loan), Marketing and processing, storage, Consumer Cooperatives, Weaker Section Cooperatives, Industrial Cooperatives, Cooperative Education and Strengthening of the Cooperative Department.

During XI Five Year Plan, it is proposed to assist two marketing societies to expand the business activities by erection of par boiling unit and modernisation of hulling unit. The Land Development Bank will be provided financial assistance to open its branches in rural areas. It is proposed to assist the Pondicherry State Cooperative Bank by providing financial assistance for construction remodeling its branches and to provide subsidy for the Insurance Premium paid by the farmers under PAIS. Government will reimburse further 50% of the insurance premium paid by the farmers. In order to ensure ground level credit to farmers at 7% the government will provide interest subvention of 2.5% to the PSCB.

As a measure of providing safety net for farmers in the event of failure of crops due to natural disasters as well as pest attacks, assistance in the form of outright grant will be provided for building up of National Agricultural Insurance Scheme. Fund account, which will in turn be utilised for crop insurance compensation to farmers under the NAIS Scheme maintained by the PSCB.

One Apex level Institution, i.e. Pondicherry State Co-op. Consumers Federation Ltd., and 16 Primary consumer stores and two fair price shop employees co-op. societies and Pondicherry Cooperative Sugar Mills Limited and 47 Miscellaneous and Industrial Co-operative Societies are functioning in the Union Territory of Puducherry and serving the public and weaker section will be assisted during 2007-2012. Grant in aid/subsidy will be provided to these institutions to start new type of retail units, modernisation, Rent, Managerial, exhibition subsidies, rebate on sale, purchase of autorickshaw, tools and equipments, machineries and other infrastructural amenities.

The Pondicherry State Co-operative Union has started B.Ed., course during 2005-06 and D.T.Ed., course during 2006-07. The Co-operative Union has proposals to commission B.B.A and B.Sc. (Computer Science) after getting affiliation from the Pondicherry University during the first year of XI Five Year Plan (i.e.) 2007-08.

OUTLAY AT A GLANCE

Sector : CO-OPERATION

No. of Schemes : 4

Department : CO-OPERATIVE

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	4,800.00
Annual Plan 2002-05 Actual Expenditure	:	4,105.76
Annual Plan 2005-06 Actual Expenditure	:	1,514.80
Annual Plan 2006-07 Approved Outlay	:	1,845.00
Annual Plan 2006-07 Revised Outlay	:	1,845.00
Eleventh Five Year Plan 2007-12 Proposed Outlay	:	28,077.00
Annual Plan 2007-08 Proposed Outlay	:	4,100.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2005-06	Annual Plan 2006-07		Eleventh Plan 2007-12	Annual Plan 2007-08
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Investment Assistance for the development of infrastructure facilities and business expansion	677.30	1,000.00	1,000.00	14,028.80	2,017.24
2.	Investment Assistance to Pondicherry Co-operative Sugar Mills for modernization/business expansion/new business activities and better performance	749.90	700.00	700.00	13,560.00	1,900.00
3.	National Agricultural Insurance Scheme	30.00	30.00	30.00	5.00	0.01
4.	Scheme for training and capacity building, develop human resources, publicity and propaganda	57.60	115.00	115.00	483.20	182.75
Total		1,514.80	1,845.00	1,845.00	28,077.00	4,100.00

Scheme No. 1

Sector : Cooperation

Implementing
Department : Cooperative**1. Name of the Scheme** : Investment assistance for the development of infrastructure facilities and business expansion**2. Objective of the Scheme** :

Objective of the scheme is to provide Investment, Assistance for the development of infrastructure facilities and business expansion.

		(Rs. in lakh)
3. Tenth Plan 2002-07		
(a) 2002-05 (Actual Expenditure)	:	1775.64
(b) 2005-06 (Actual Expenditure)	:	677.30
(c) 2006-07 (Approved Outlay)	:	1000.00
(d) 2006-07 (Revised Outlay)	:	1000.00
(e) Actual Physical Achievement (2002-05)	:	

Share capital/ subsidy and loan assistance to 45 VCACS / PACBs / PACCs / LD Bank/ FSCS/SCB 1 Confed, 1 Wholesale Cooperative Stores, 16 Consumer Cooperatives, 2 Fair Price Shop Societies & 320 Fair Price Shops.

(f) Actual Physical Achievement (2005-06) :

Share capital/ subsidy and loan assistance to 45 VCACS / PACBs / PACCs/ LD Bank / FSCS / SCB 1 Confed, 1 Wholesale Cooperative Stores, 10 Consumer Cooperatives, 2 Fair Price Shop Societies & 322 Fair Price Shops.

(g) Anticipated Physical Achievement (2006-07) :

Share capital/ subsidy and loan assistance to 45 VCACS / PACBs / PACCs / LD Bank / FSCS / SCB 1 Confed, 1 Wholesale Cooperative Stores, 13 Consumer Cooperatives, 2 Fair Price Shop Societies & 322 Fair Price Shops, 1 Canteen Societies.

		(Rs. in lakh)
4. Proposed Outlay for the Eleventh Plan (2007-12)	:	14028.80
Proposed Outlay for the Annual Plan (2007-08)	:	2017.24

5. Programme envisaged for the Eleventh Plan (2007-12) :

Share capital/subsidy and loan assistance to 45 VCACS / PACBs / PACCs / LD Bank/FSCS / SCB 1 Confed, 1 Wholesale Cooperative Stores, 16 Consumer Cooperatives, 2 Fair Price Shop Societies & 322 Fair Price Shops, 2 Canteen Societies

6. Programme envisaged for the Annual Plan (2007-08) :

Share capital/ subsidy and loan assistance 45 VCACS / PACBs / PACCs / LD Bank / FSCS / SCB 1 Confed, 1 Wholesale Cooperative Stores, 16 Consumer Cooperatives, 2 Fair Price Shop Societies & 322 Fair Price Shops, 2 Canteen Societies.

7. Remarks : Continuing scheme.

PATTERN OF ASSISTANCE

Assistance to Pondicherry Coop. Central Land Development Bank Ltd.

1. Share Capital Assistance to Pondicherry Coop. Central Land Development Bank Ltd., upto a maximum of Rs. 600.00 lakhs during the XI Five Year Plan.

2. To build up the Failed Well Relief Fund to meet the contingencies that may arise on account of failed bore well. The assistance will be given in the form of 100% grant to buildup the Fund subject to a maximum of Rs. 2.00 lakhs per annum during XI five year plan.

3. To provide assistance for Addition, Alteration and Remodelling of buildings and Construction of New Building for Head Office and Branches of the Pondicherry Coop. Central Land Development Bank Ltd., in the form of 25% loan and 75% grant subject to the following ceilings during XI five year plan.

	(Rs. in lakhs)	
Head Office	Branches	
20.00	10.00	

The loan portion will be repayable over a period of 10 years with a moratorium for the first 2 years.

4. Managerial subsidy subject to a maximum of Rs. 5.00 lakhs per branch towards the cost of 1 Manager, 1 Supervisor and one Peon for a period of 5 years on tapering basis i.e 100%, 80%, 60%, 40% and 20% and furniture subsidy to the extent of Rs. 2.00 lakhs for a new branch.

5. Assistance in the form of grant to the Pondicherry Coop. Central Land Development Bank Ltd., for constituting a Risk Fund to meet losses caused by the write-off of the irrecoverable loans (both principal and interest) under Government Sponsored Schemes, I.R.D.P, Scheduled Caste welfare schemes, PADCO etc and also small loans upto Rs. 3,000/- each provided by the bank to weaker section categories and for self-employment purposes. The contribution shall not exceed Rs. 10.00 lakhs per annum.

6. Assistance in the form of outright grant for payment of guarantee fees levied by Government of India as per the rate prescribed by them for the guarantees given by the Government of India to the NABARD for refinance availed by the Pondicherry Coop. Central Land Development Bank Ltd., subject to a maximum of Rs.2.00 lakhs per year.

7. To provide Share Capital Assistance to women and additional share capital to existing women members upto Rs. 500/- each.

8. To provide Share Capital Assistance to Scheduled Caste persons and additional Share Capital to existing Scheduled Caste members upto Rs. 500/- each.

9. Subsidy towards infrastructural facilities like strong room, iron safe, Banking counter & purchase of generator etc., upto a maximum of Rs.5.00lakhs per annum. The said subsidy is not only for the expenditure to be incurred but also for the reimbursement of expenditure already incurred by the bank.

10. 3% interest subsidy to the small and marginal farmers for prompt repayment of loan and same is reimbursable in the subsequent years.

11. Assistance towards purchase of vehicles in form of loan at 25% loan and subsidy at 75%. The loan portion shall be repayable over a period of 5 years subject to a maximum of Rs.5.00lakhs.

Assistance to Marketing Societies

1. Additional share capital to existing Marketing Societies to provide Share Capital Assistance to each Marketing Society upto Rs. 500.00 lakhs during XI Five Year Plan subject to a maximum of 100 lakhs per annum in order to provide margin money and to increase their borrowing power and to strengthen their share capital base and to undertake better functions of input distribution like pesticides, seeds and fertilizers so as to run the processing units on viable basis.

2. Special Price Fluctuation Fund: Financial Assistance will be provided to the two Marketing Societies in the form of grant to the special price fluctuation fund at the rate of 3% of the value of the Agricultural produce marketed by these societies in the open market in the previous year for write off of losses due to fluctuation in the prices.

3. Input Incentive to members of VCACS/FSCS/PACB to under take the scheme of Linking of Credit with Marketing, to provide financial assistance to the two marketing societies to enable them to procure agricultural produce marketed by the loanees of the VCACS/FSCS/PACB by providing incentive to them at the rate of Rs. 50/- per quintal, subject to the condition that their loans are recovered out of the proceeds and passed on to VCACS/FSCS/PACB.

4. Agricultural Marketing Complex: Assistance will be provided to the marketing society by way of 25% loan and 75% grant to construct the agricultural marketing complex to house the selling units of fertilizers, pesticides, other inputs and processed food grains all under one roof.

5. With a view to modernize the existing rice mill of Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., it is proposed to provide to assistance to Pondicherry Coop. Marketing Society in the form of loan-cum-subsidy for construction of godown sheds to the existing boiler, mechanical dryer, Umiyard in the modern rice mill and for laying tar road around the godown in the premises of modern rice mills connecting the godown and the mills and to provide assistance to Karaikal Central Cooperative Processing Supply and Marketing Societies for construction of rice godown, road facilities, flooring drainage, shed construction of Administrative block in the modern rice mill, etc., The Assistance will be in the form of 25% loan and 75% subsidy. The loan portion will be repayable in 10 years with a moratorium for the first 2 years.

6. 100% subsidy for reimbursment of market fee paid to the Marketing Committees by Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., and Karaikal Central Coop. Processing Supply and Marketing Society Ltd., for the paddy procurement made from the memebtrs of the Village Coop. Agricultural Credit Societies/Primary Agricultural Coop. Farmers Service Coop. Societies and also for the paddy procured from

the non-members. The market fee so paid in a year shall be reimbursed to the Marketing Societies in the succeeding years.

7. 100% subsidy for purchase of Computer and Accessories subject to a maximum of 2.00 lakhs per annum.

8. Assistance towards of setting up of Weigh Bridge in the form of of 75% subsidy grant and 25% loan. Which shall be repayable in 10 annual instalments with moratoriums period of 2 years.

9. Assistance towards erection of paddy drier and blower, Par Boiling Unit, modernization of Hulling unit and infrastructural facilities like purchase of colour sorter, erection of heat exchanger, Cone polisher in the form of 75% subsidy grant and 25% loan. The loan shall be repayable in 10 Annual Instalments with moratoriums period of 2 years. 5% interest subsidy on the interest paid on the Cash Credit Loan availed from PSCB. Purchase of Vehicle repayable in 5 years.

Assistance of PACS/FSCS/VCACS/PACB/SCB

Share Capital Assistance:

1. For VCACS/Primary Agricultural Coop. Banks/Service Coop. Banks/Primary Agricultural Coop.Banks upto a maximum of Rs.20.00 lakhs per society during XI Plan Period.

2. For FSCS Rs. 30.00 lakhs per society during XI Plan Period. Purchase of tractors/trailer/power tiller/Paddy Thrashing Machine, etc., Subject to a maximum of Rs.6.00 lakhs per society for both tractor(s) and trailer(s) with accessories like cage wheel, disc plough, cultivators, paddy thrashing machine, etc in the form of 25% loan and 75% subsidy loan portion will be repayable over a period of 10 years with moratorium of first two years.

3. Grant of subsidy to the extent of 2/3 of hire charges in respect of Scheduled Caste members and 1/2 of hire charges in respect of small farmer members payable/paid by them to the societies for hiring of tractor/trailers/power tillers, etc.

4. To provide Share Capital Assistance to women persons and additional share capital to existing women members upto a maximum of Rs. 500/- each.

5. To provide Share Capital Assistance to Scheduled Caste persons and additional share capita to existing Scheduled Caste members upto Rs. 500/- each.

- a) Assistance for creating infrastructural facilities like strong room, iron safe, banking counter, generator, furniture items, etc. upto a maximum of Rs.2.50 lakhs in the form of outright grant per PACB/PACCS/FSCS for conversion and also for newly started Coop. Bank and their branches.
- b) Assistance in the form of outright grant to Primary Agricultural Banks, PACCS and Service Coop. Banks towards managerial subsidy to meet the cost of staff like one Manager and one Clerk/Cashier for a period of 5 years on a tapering basis, i.e. 100%, 80%, 60%, 40% and 20% and rental subsidy upto two years subject to a maximum of 1.00lakh per year to facilitate them to undertake banking activities under B.D.P scheme.

6. The above infrastructural and managerial subsidy assistance under this scheme, may be provided not only for the proposed expenditure but also for reimbursement of expenses already incurred by the society/bank concerned.

7. To provide assistance in the form of loan cum subsidy for construction of new office cum godown/extension/repair/alteration of existing building/construction of additional godown and banking hall etc. during entire XI Plan Period by the societies / banks. Upto Rs.2.00 lakhs for improvement and extension/addition/remodeling/repairing. Upto Rs. 10.00 lakhs for construction of building, additional godowns/Banking Hall. The above assistance is in the form of 25% loan and 75% subsidy and the loan portion will be repayable over a period of 10 years with moratorium for first two years.

8. To provide assistance for purchase of computers in the form of 100% grant and assistance upto a maximum of Rs. 3.00 lakhs per society

9. To provide 3% interest subsidy to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd./PACCS/PACB/VCACS/FSCS/SCB. The amount shall be reimburse in the subsequent years.

Assistance to Pondicherry State Cooperative Bank (New Component)

Share Capital Assistance upto 300 lakhs during XI Five year plan

1. Assistance for alteration and remodeling of Pondicherry State Cooperative Bank Branches building/construction of Conference Hall in the form of 25% loan and 75% subsidy subject to a maximum of Rs.40.00lakhs during XI five year plan. The loan portion shall be repayable over the period of 10 years with moratorium of first 2 years.

2. Subsidy towards 50% of the insurance premium on agricultural loans paid by the agriculturist/ farmers under National Agricultural Insurance Scheme. The above said subsidy will be reimbursed in the subsequent years.

3. To provide 3% interest subsidy to the small and marginal farmers for prompt repayment of loan issued to them. The amount shall be reimbursed in the subsequent years.

4. Subsidy towards interest subvention on agricultural loans at 2.5%. The amount shall be reimbursed in the subsequent years.

5. Assistance towards purchase of vehicles in the form of 25% loan and 75% subsidy subject to a maximum of 10.00lakhs during XI five year plan. The loan portion shall be repayable within 5 years.

6. Subsidy towards insurance premium paid by the agriculturist under the Personal Accident Insurance Scheme. The amount shall be reimbursed in the subsequent years.

CONSUMER COOPERATIVES

1. SHARE CAPITAL CONTRIBUTION:

- (a). Additional Share Capital to the Pondicherry State Cooperative Consumers Federation.
- (b). Additional Share Capital to the Pondicherry Cooperative Wholesale Stores
- (c). Additional Share Capital to the Primary Consumer Cooperative Stores.

- (d). Share Capital Contribution to each one of the Consumer Cooperative Stores including women cooperative stores and societies formed by the employees Cooperative Fair Price Shops organised during and subsequent to the year 1996-97.
- (e). Additional Share Capital Contribution for Mini Super Market started by Consumer / Employees Co-operative Stores during the XI th Plan Period.
- (f). Additional Share Capital to the FPS Employees Cooperative Societies .

2. ASSISTANCE TO CANTEEN SOCIETIES

- (a) Share Capital assistance to canteen societies to meet the working capital requirements.
- (b) Subsidy for modernisation and purchase of furniture, utensils, modernisation of kitchen etc., each Restaurant of Canteen Societies.

3. LOAN CUM SUBSIDY FOR PURCHASE OF FURNITURE & FIXTURES

25% loan and 75% grant of the estimated /actual cost of the furniture and fixtures required by the Consumer Cooperative Institutions may be provided. The loan may be repayable with interest as per the Rules and Regulation of the Government of Puducherry as existing at the time of drawal of Loan portion Moratorium period also applicable as per the norms of Government of Puducherry.

4. LOAN CUM SUBSIDY FOR PURCHASE OF LAND /BUILDING

25% loan and 75% grant of the estimated / actual cost may be provided for purchase of site/building construction, extension, improvement and remodelling, repairing and alteration of buildings and premises owned/required for office, retail outlets, godowns and processing units of Consumer Cooperative Institutions. The loan may be repayable with interest as per the Rules and Regulation of the Government of Puducherry as existing at the time of drawal of Loan portion Moratorium period also applicable as per the norms of Government of Puducherry.

5. SUBSIDY FOR MODERNISATION OF SHOW ROOMS / RETAIL OUTLETS /MINI SUPER MARKETS:

The actual cost of modernisation of show rooms/retail outlets/mini super markets may be granted in full as 100% subsidy.

6. SUBSIDY FOR COMPUTERISATION AND FOR PURCHASE OF BILLING MACHINE

Entire cost of the computer including the accessories, furniture and A/C unit may be given as subsidy to all types of Consumer Cooperatives and the other societies undertaking consumer business. Entire cost of the billing machine for billing purpose. Assistance may be provided by way of reimbursement with all required software components and development of essential software and related process.

7. SHARE CAPITAL AND SUBSIDY FOR (a) NEW WOMEN COOPERATIVES (b) NEW PRIMARY CONSUMER COOPERATIVE STORES, FAIR PRICE SHOP EMPLOYEES COOPERATIVE SOCIETIES AND MINI SUPER MARKET:

- (i) Share Capital Contribution not exceeding Rs.15.00 lakhs each.
- (ii) Subsidy for computer, furniture and fixtures – 100% of the cost each.

(iii) Rent and managerial subsidy to meet the entire cost of the salary for Manager, Clerk, and Salesman , rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/mini super market.

- | | | | |
|-----|----------|------|--------------------------|
| a). | I Year | 100% | not exceeding 1.50 lakhs |
| b). | II Year | 80% | not exceeding 1.20 lakhs |
| c). | III Year | 60% | not exceeding 0.90 lakhs |
| d). | IV Year | 40% | not exceeding 0.60lakhs |
| e). | V Year | 20% | not exceeding 0.30 lakhs |

8. SUBSIDY FOR FAIR PRICE SHOPS RUN BY COOPERATIVE INSTITUTIONS:

To meet the cost of salary of Salesman, rent, electricity charges and stationery an amount of **Rs.50,000/-** per annum for per shop will be given to the Fair Price Shop Society concerned as Subsidy (**CHANGE IN PATTERN**)

9. LOAN CUM SUBSIDY FOR PURCHASE OF VEHICLES:

50% loan and 50% grant of the actual cost of lorry, van, three wheelers and tri-cycle may be provided. The Loan shall be repaid with Interest as per the Rules and Regulation of the Government of Puducherry existing at the time of drawal of the loan portion.

10. SUBSIDY FOR PURCHASE OF WAREHOUSING EQUIPMENTS:

In order to have proper storage of all commodities, cosmetics and other goods, scientific, warehousing with requisite racks, crates, weighing machine, fork lifts, storage tanks and pre-packing machines, financial assistance in the form of 100 % subsidy may be provided.

11. CONTRIBUTION (SUBSIDY) TOWARDS INVENTORY LOSSES FUND OF CONFED:-

In order to safeguard the interest of the Federation from losses, caused by bulk purchases, it is necessary for the Federation to constitute an Inventory Losses Fund, which may be funded partly by allocating 10% profit and partly by Government Contribution. The Government contribution may be granted and restricted to 2% of the value of agriculturally based commodities purchased during the preceding year.

12. SHARE CAPITAL AND SUBSIDY FOR SETTING UP OF CONSUMER INDUSTRIES:

- (i) Share Capital Contribution not exceeding Rs.10.00 lakhs
- (ii) Subsidy for machineries, tools, equipments, furniture and fixtures – 100% of the cost.
- (iii) Rent and managerial subsidy to meet the entire cost of salary of Manager, Clerk and Salesman rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner.

a).	I Year	100%	not exceeding 1.50 lakhs
b).	II Year	80%	not exceeding 1.20 lakhs
c).	III Year	60%	not exceeding 0.90 lakhs
d).	IV Year	40%	not exceeding 0.60lakhs
e).	V Year	20%	not exceeding 0.30 lakhs

13. SUBSIDY FOR CONSUMER EDUCATION, TRAINING AND PUBLICITY:

Financial assistance in the form of grant subject to a maximum of Rs.5.00 lakhs per annum may be provided every year.

14. Reimbursement of loss sustained by the Consumer Stores due to price fluctuation subject to a maximum of Rs.20.00 lakhs per year.

15. Reimbursement of interest charged on the working capital loan availed by Consumer Co-operative Stores/ Societies as CCL Account or MT/ST loan by the State Co-operative Bank, subject to a maximum of Rs.5.00 lakhs per year or 75% of the total interest amount charged per year whichever is less.

16. PATRONAGE REBATE:

The Scheme is to provide 10% patronage rebate on the total sales made by the CONFED to the Pondicherry Cooperative Wholesale Stores Limited / Primary Consumer Co-operative Stores / Co-operative Societies for the groceries and cosmetics. 10% rebate should be reimbursed to the CONFED, directly on the total sales of the previous year.(NEW)

17. Subsidy for transport charges incurred by Fair Price Shop Societies:

Reimbursement of 100 % subsidy for the transport charges paid by the Fair Price Shop Societies for shifting of Ration items and Public Distribution System items from the godown to Fair Price Shops through vehicles 100% transport charges should be reimbursed to the Fair Price shop Societies directly. (NEW)

18. Subsidy for transport charges incurred by CONFED:

Reimbursement of 100 % subsidy for the transport charges paid by the CONFED for transporting the goods (Groceries & Cosmetics) purchased from other states. 100% transport charges should be reimbursed to the CONFED as subsidy for the transport charges paid in the previous year directly to CONFED (NEW)

19. Setting up of Carbon Testing Unit, Number Plate manufacturing Unit and cold storage by the Pondicherry State Co-operative Consumer Federation/ Consumer Stores. (NEW)

20. Setting up of a Gas Unit by the Pondicherry Co-operative whole Sale Stores (NEW)

PATTERN OF ASSISTANCE IN RESPECT OF MISCELLANEOUS SECTION/INDUSTRIAL COOPERATIVES MAY BE AS FOLLOWS:

a). Managerial subsidy may be provided upto a maximum Rs.1,00,000/- spread over for 4 years as follows:-
1st Year Rs.40,000/-, 2nd Year Rs.30,000/-, 3rd Year Rs.20,000/- 4th Year Rs.10,000/-.

b). Rent subsidy upto a maximum of Rs.90,000/- spread over for 4 years as follows:-
1st Year Rs.36,000/-, 2nd Year Rs.27,000/-, 3rd Year Rs.18,000/- 4th Year Rs.9,000/-.

c). Furniture subsidy at a maximum of Rs.1.00 lakh for Miscellaneous section societies and Rs.2.00lakhs per industrial type of society may be provided. Subsidy may be provided to enable giving rebate on sale of products @ 20% by Industrial/Miscellaneous Section Cooperatives throughout the year.

- d). Assistance may be provided for purchase of machinery tools and equipments at Rs.5.00 lakhs per society on the basis of 50% subsidy and 50% loan repayable over a period of 15 years with a moratorium of 5 years.
- e). To provide Additional Share Capital assistance to Miscellaneous section societies and industrial type of societies.
- f). Interest subsidy may be provided on working capital loan for industrial / Miscellaneous section cooperatives organised exclusively for SC @5% and for other societies @3%.
- g). For construction of work shed/ office building/ work-shed-cum-office building and for purchase of land or building/purchase of ready built building remodelling / repairing / / Extension / Expansion of the existing work shed / office building, the financial assistance of 100% subsidy to be provided. (Subject to a maximum of Rs.50.00 lakhs per society)
- h). 100% subsidy may be provided to meet the expenditure incurred by industrial cooperative societies for conducting/participating in exhibitions for popularising /sale of their products, subject to the following ceilings.
- | | | | |
|-----|---|---|---|
| a). | Local exhibition within the Union
Territory of Pondicherry | } | Rs.50,000/- per society, per exhibition |
| b). | Exhibition in other States/
Regional/National Level Exhibition | } | Rs.1,00,000 per society per exhibition |
- i). Financial assistance may be provided to the members of the Industrial Cooperative Societies, in the form of 100% grant for the purchase of tools and equipment's subject to a maximum of Rs.7,000/- per member. (CHANGE IN PATTERN)
- j). Financial assistance may be provided to the members of Autorickshaw Drivers Industrial Cooperative Societies in the form of subsidy to the extent of Rs.15,000/- per member for purchase of autorickshaw.
- k). Financial assistance may be provided to the Industrial Cooperative Societies for opening and running show rooms for the sale of their products for the following purposes:-
- | | | |
|-----|--|---|
| a). | Furniture and fixtures (Non-recurring) | 100% grant to meet the entire cost subject to a maximum of Rs.3.00 lakhs per show room. |
| b). | Managerial subsidy to meet the cost of salesman and other staff and also rent spread over a period of 3 years. | |
| | 1 st year | 100% |
| | 2 nd year | 75% |
| | 3 rd year | 50% |
- l). Assistance towards publicity and propaganda may be provided to the Industrial Cooperative Societies to meet the expenditure incurred by them towards publicity of the handicrafts/articles produced by them in the form of 100% subsidy. The assistance should not exceed Rs.3.00 lakhs per society per year.

- m). Assistance may be provided to industrial and Miscellaneous section societies, to meet the entire cost of providing training to their members and staff for upgradation of their skills and knowledge.
- n). i) Financial assistance in the form of 50% loans and 50% subsidy may be provided to transport societies for the purchase of transport vehicles. The loans repayable in 10 years, with a moratorium of 2 years.
 ii). Financial assistance in the form of subsidy may be provided to Rickshaw Pullers Society for the purchase of cycle rickshaws subject to a maximum of Rs.7,500/-.
 iii). Entire cost of the computer including the accessories, furniture and A/C unit may be given as subsidy to all types of Consumer Cooperatives and the other societies undertaking consumer business. Entire cost of the billing machine for billing purpose. Assistance may be provided by way of reimbursement also with all required software components and development of essential software.
- o) Setting up of a Perfumery Unit by Industrial / Miscellaneous Co-operatives (NEW)

Scheme No. 2

Sector : Cooperation

Implementing
Department : Cooperative

1. Name of the Scheme : Investment assistance to PCSM for modernization / Expansion of Mill/ business expansion/new business activities and better performances

2. Objective of the Scheme :

Providing financial assistance in the form of share capital contribution.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	2140.00
(b) 2005-06 (Actual Expenditure)	:	749.90
(c) 2006-07 (Approved Outlay)	:	700.00
(d) 2006-07 (Revised Outlay)	:	700.00
(e) Actual Physical Achievement (2002-05)	:	1 Sugar mill
(f) Actual Physical Achievement (2005-06)	:	1 Sugar mill
(g) Anticipated Physical Achievement (2006-07)	:	1 Sugar mill

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	13560.00
Proposed Outlay for the Annual Plan (2007-08)	:	1900.00

5. Programme envisaged for the Eleventh Plan (2007-12) : 1 Sugar mill

6. Programme envisaged for the Annual Plan (2007-08) : 1 Sugar mill

7. Remarks : Continuing Scheme.

Pattern of Assistance:

1. Additional Share Capital of not exceeding Rs.20.00 crores per year (CHANGE IN PATTERN)
2. Loan to meet the working capital requirements not exceeding Rs.30.00 crores per year, with a moratorium period of 3 years and repayable with interest as per the Rules and Regulation of Government of Puducherry existing at the time of drawal of Loan portion. (CHANGE IN PATTERN)
3. Reimbursement of 100% interest subsidy on loan availed by the Pondicherry State Cooperative Bank Ltd., and other Financial Institutions . 100% interest subsidy should be reimbursed to the Pondicherry Cooperative Sugar Mills Limited directly (NEW).
4. Loan / Subsidy / Loan cum Subsidy for erection and Construction Distillery unit and expansion / modernisation of the existing mill. The moratorium period for the loan shall be 3 years and repayable with interest as per the Rules and Regulations of Government of Puducherry existing at the time of drawal of loan portion. (NEW).
5. Assistance in the form of grant for setting up of 30 KL Distillery Unit and expansion of Mill (NEW).
6. Assistance in the form of 100% grant to purchase O.H.P.L.C.D Projector and Library books etc, for the School / College / Polytechnic (NEW).
7. Assistance in the form of grant for construction of building / Expansion of building / Extension/ Renovation of School / College / Polytechnic Building / Staff Quarters (NEW).
8. Assistance in the form of grant for setting up of Laboratory / Payment of Salary / Honorarium/ Wages/ Purchase of Furniture for School / College / Polytechnic Organised & Managed by the Pondicherry Co-operative Sugar Mills Ltd., (NEW)
9. Setting up of cooperative paper mill by the Pondicherry Co-operative Sugar Mills Ltd., by utilising the waste products / Mollasses.(NEW).

Scheme No. 3

Sector : Co-operation

Implementing
Department : Co-operative

1. Name of the Scheme : National Agricultural Insurance Scheme (NAIS)

2. Objective of the Scheme :

Government of India introduced this Insurance Scheme titled Agricultural Insurance Scheme for the benefit of farming community and requested to implement from 1999-2000

rabbi season onwards. The basic objective of the scheme is to provide a safety net for farmers in the event of failure of crops due to all types of natural disasters as well as pest attack, and diseases. Briefly, the scheme envisages coverage of all the farmers (both Loanee and Non-Loanee) who are growing cereals, pulses, oil seeds and commercial and Horticultural crops.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	85.00
(b) 2005-06 (Actual Expenditure)	:	30.00
(c) 2006-07 (Approved Outlay)	:	30.00
(d) 2006-07 (Revised Outlay)	:	30.00
(e) Actual Physical Achievement (2002-05)	:	700 farmers
(f) Actual Physical Achievement (2005-06)	:	400 farmers
(g) Anticipated Physical Achievement (2006-07)	:	500 farmers

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	5.00
Proposed Outlay for the Annual Plan (2007-08)	:	0.01

5. Programme envisaged for the Eleventh Plan (2007-12) :

To meet out losses due to natural calamities

6. Programme envisaged for the Annual Plan (2007-08) :

To meet out losses due to natural calamities

7. Remarks : Continuing Scheme.

Pattern of Assistance:

The Assistance will be in the form of 100% grant. The funds will be provided to the National Agricultural Insurance Scheme account maintained by the Pondicherry State Coop. Bank Ltd., The Expenditure related to the scheme will be incurred from out of the above said account as per the recommendation of the State Level Coordination Committee on Crop Insurance constituted under National Agricultural Insurance Scheme.

Scheme No. 4

Sector : Co-operation

Implementing
Department : Co-operative

1. Name of the Scheme : Scheme for Training and Capacity building developing human resources, Publicity and Propaganda and monitoring and Evaluation

2. Objective of the Scheme :

Strengthening, Administration and Technical machinery to keep pace with the tempo of developmental activities of the department.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	104.72
(b) 2005-06 (Actual Expenditure)	:	57.60
(c) 2006-07 (Approved Outlay)	:	115.00
(d) 2006-07 (Revised Outlay)	:	115.00

(e) **Actual Physical Achievement (2002-05)** :

- (i) Purchase of computer
- (ii) To assist Pondicherry State Cooperative Union
- (iii) Presentation of Tableau / Publicity and Propaganda / Advertisement
- (iv) Training to 200 candidates
- (v) Celebration of All India Co-operative week.
- (vi) Construction and erection of lift to the Pondicherry State Cooperative Union
- (vii) Purchase of Audio-Visual Projection, Library books.

(f) **Actual Physical Achievement (2005-06)** :

- (i) To assist to Pondicherry State Cooperative Union Presentation of Tableau / Publicity and / Publicity and Propaganda / Advertisement / member education / Leadership training.
- (ii) Training of 40 departmental and institutional candidates
- (iii) Started B.Ed. Course

(g) **Anticipated Physical Achievement (2006-07)** :

- (i) Up gradation of EPABX system & Purchase of one Risograph machine and maintenance of posts in the department.
- (ii) To assist to Pondicherry State Cooperative Union Presentation of Tableau / Publicity and / Publicity and Propaganda / Advertisement / Member education / Leadership training.
- (iii) Training of 40 departmental and Institutional candidates
- (iv) Starting of D.T.Ed. Course
- (v) Purchase of land and ready built building/construction of new building or extension of existing building.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	483.20
Proposed Outlay for the Annual Plan (2007-08)	:	182.75

5. Programme envisaged for the Eleventh Plan (2007 - 12):

- (i) Creation of J.R.C.S. posts – 2, Cooperative Officer – 3 posts, Senior Inspector – 3 posts, Junior Inspector – 3 posts, Stenographer Gr. III – 1 post.
- (ii) Purchase of Inverter - 3 Nos.
- (iii) Purchase of 2 new two wheelers by replacing 1 two wheeler and 1 four wheeler
- (iv) Purchase of computer with LAN connection by replacing.
- (v) Purchase of fax machine - 1 No.
- (vi) Purchase of LCD – 1 No.

6. Programme envisaged for the Annual Plan (2007- 08) :

- (i) Purchase of computer for Puducherry and Karaikal with LAN facility
- (ii) Purchase of Inverter and Fax machine
- (iii) To assist Pondicherry State Cooperative Union Presentation of Tableau/ Publicity and Propaganda / Advertisement / Member education / Leadership training.

7. Remarks : Continuing Scheme.

Pattern of Assistance : Pondicherry State Cooperative Union

- (i) to implement member education program - 1000 members for a period of 5 years from various cooperative institutions.
- (ii) to conduct leadership development program to committee members of various cooperative institutions.
- (iii) to run the Pondicherry Institute of Cooperative Management, in line with other State Institutions.
- (iv) to celebrate All India Cooperative Week thereby projecting the achievements of Cooperative for creating general awareness.
- (v) to conduct Certificate Courses by the Institute and thus benefiting 270 candidates every year.
- (vi) to set up a Computer Centre for which purchase of Computers, Furniture and Staff cost etc., has to be met out.
- (vii) to set up an information bureau in the Union for which purchase of audio visual equipments, cost of salary to staff, display items, publication of journal etc. has to be met out.
- (viii) Assistance in the form of 100% grant to purchase of O.H.P, L.C.D Projector and Library Books etc;
- (ix) Assistance in the form of grant for construction and erection of lift to the Pondicherry State Co-operative Union.
- (x) Purchase of four-wheeler to the Cooperative Union not exceeding Rs.6.00 lakhs as grant for the entire 10th Plan period.
- (xi) Assistance for setting up of laboratory, salary, honorarium, wages, furniture, rent on buildings and other establishment cost and purchase / construction of building, to conduct B.Ed, D.T.Ed and other courses benefiting minimum of 200 candidates.
- (xii) Construction of building/ purchase of land or ready built building, construction of new building or extension of existing building
- (xiii) Rent on building, electricity, Telephone charges etc., to the Pondicherry State Cooperative Union.