

OTHER ADMINISTRATIVE SERVICES

Fire Service

To cope up with the present trend the Fire Service Department is being modernized. For this purpose 7 Nos. of chassis were procured for fabrication of small fire engine, etc, In the Annual Plan 2006-07, it is proposed to procure one Hydraulic platform and one HASMT vehicle.

In the Eleventh Plan 2007-12, it is proposed to create technical posts of various categories to strengthen the existing fire stations, It is also proposed to procure one crash tender, water tender, feeder units and 22 No. Hydraulic platform.

Accounts & Treasuries

During the Eleventh plan period, it is proposed to up-grade the post of DAT as Controller of Accounts on par with NCT of Delhi. Further various categories of posts under technical and ministerial are proposed to be created. In addition to this the following five more Directorate are proposed to be created.

1. Directorate of Ways and Means
2. Directorate of Local Fund Accounts
3. Setting up of Training Institute
4. Directorate of Pension & Pensioners Welfare
5. Directorate of Audit.

Commercial Taxes Department

The Value Added Tax (VAT) system will be implemented shortly. In addition to this, a new tax law viz., "Service Tax" will also be brought into effect to augment financial resources as per the instructions of Government of India. As these systems required the strengthening of department, it is proposed to create technical/ ministerial posts of various categories. It is also proposed to procure 3 numbers of four wheelers for the effective implementation of the tax system. To accommodate the staff of the proposed service tax section, temporary accommodation will be provided in a rented building and land will be acquired to construct a new building for the service tax wing.

Police

The Police department is modernized by way of strengthening all wings of the police department under the plan scheme. To strengthen the communication system, Implementation of POL NET and secrecy device system is under progress. During the Eleventh Five year plan period, it is proposed to purchase Arms and ammunition, Equipments, Walki Talki, Mobile sets, Computers, Lap-Tops, HMTV's, LMV's, Buses, Ambulances, Battery powered LMV's car, Motor cycles, etc. Lands will be acquired for the construction of traffic police station at Puducherry & Kirumampakkam, police outpost at Challakara, Mahe, all women police station at Mahe, police barrals in Adivapolam and Police outpost at Darialtuippa in Yanam region will be taken up. Necessary technical and ministerial post will be created. It is proposed to construct police family quarters at Yanam. Marine Police Station to be set up in Karaikal to monitor the infiltration of LTTEs and other such outfits.

Revenue

During the Tenth Five-year plan 2002-2007, the Revenue Department was reorganized and 2 new Taluks one in Puducherry and the other in Karaikal were created. Puducherry Division was bifurcated as North and South Sub-Division. 2 Sub-Taluks were upgraded as Taluks. Computerization of certificate issue process was introduced in Taluk Office, which makes speedy disposal of cases and storage of data for further retrieval and scrutiny. A scheme for issue of Permanent caste Certificate to the Scheduled Caste and Other Backward Class was implemented on pilot basis in one Taluk by which caste certificate with digitally captured image of the applicant fully laminated are issued to the general public. This scheme is proposed to be extended to all Taluks in the Eleventh Plan. A scheme for grant of Financial assistance of Rs.20,000/-, 25,000/- and Rs.50,000/- under Jana Shree Bhima Yojana Scheme through L.I.C was implemented with effect from 5-2-2004 by which members of BPL families were benefited in the event of natural death, partly disabled and permanent disability or death by accident. This scheme was replaced by Rajeev Gandhi Social Security Scheme for poor families with effect from 5-2-2005, directly through the Department of Revenue and Disaster Management by which Members of BPL families are benefited in the event of natural death, partial disability, permanent disability or accidental death of the family to a tune of Rs.25,000/- and 50,000/- along with a scholarship Scheme for the dependent children of the deceased. In the wake of various private financial institutions cheating the public of their hard earned money, a new legislation Puducherry Protection of Interests of Depositors in Financial Establishments Act 2004 was introduced to meet the statutory requirements.

Consequent to the Disaster Management Act, 2005 coming in to force the U.T. of Puducherry authorities needs to constitute State Disaster Management Authority (1 No), District Disaster Management Authority (2 Nos.) and State Executive Committee/Advisory Committee. Resultantly these authorities are to be strengthened with the creation of appropriate personnel and machineries. The Act provides for the establishment of funds such as State Disaster Mitigation fund, District Disaster Mitigation fund, State Disaster Response fund and District Disaster Response fund. The aforesaid funds are to be provided for the coming years. It may vary from 20.00 Crore to 50.00 Crore per annum and this fund will be transferred to Public Works, Local Administration, Project Implementation Agency and other departments which carrying out infrastructure facilities.

Consequent to the tsunami devastation on 26-12-2004, in order to re-build and reconstruct the damaged infrastructure various funds has been received and to co-ordinate all such activities and to implement to the same the society by name Project Implementation Agency was constituted. The officials from all technical side like Engineers, Agriculturist, Fisheries Experts, Consultants, Financial Advisors, and Administrators are appointed in this Agency to carry out tsunami reconstruction activities with the funds available from MPLADS, Plan, Prime-Minister Relief Fund, External Aid, etc.

Under the External Aided Programme, World Bank has approved for the release of Rs.185.10 crore for implementation of emergency tsunami reconstruction project by an agency specifically constituted for this purpose namely the aforesaid Project Implementation Agency, Pondicherry. Under this programme an amount of Rs.75.00 Crore was received during the last financial year 2006 and Rs.83.00 Crore has been sanctioned for the current year through Govt. of India. As Emergency and Tsunami Reconstruction Project is funded one time by the world bank, natural disaster being recurring event sufficient funds have to be provided under plan head to fulfill the requirements mandated in the disaster management. In the wake of disaster in the various parts of one country, Govt. of India has operated a Disaster Management Act 2005, which envisages a proactive role of the Govt. department/agencies, Emergency operation centre at District Head Quarters at Puducherry

and at Karaikal. Land Acquisition on EOC in Puducherry is in progress. Similar action has been interested for centre of EOC in Karaikal also.

Registration Department is being computerized it has taken up Computerization of Registration process (e-Pathiram) has been taken up with the assistance of National Informatics Centre, Puducherry. Presently scanning module of e-Pathiram is implemented in Sub-Registry, Karaikal alone. Scanning module will be implemented in the other Sub-registries in the phased manner. The filing sheet system being used now for manual registration will be dispensed with the implementation of this module. The document will be scanned and stored in electronic media for retrieval.

Hindu Religious Institution

Financial assistance is being extended to carryout the renovation and repairs in respect of the temples situated in the SC colonies / economically weaker section areas. Many of the temples located in the low-income group category are finding it difficult to perform daily poojas as per the Agama principles. To overcome this difficulty and to perform at least one time pooja as per the Agama / vedic rules, financial assistance is being extended under single quotation "ORU KALA POOJA programme". It is proposed to setup a branch office at Karaikal in order to have a close watch on the temple properties of Karaikal region and also to extend a warm welcome to the V.V.I.P / V.I.P pilgrims coming for the darshan in the important temples situated in and around the region.

Personnel & Administrative Reforms Wing

To familiarize the Government officials/staff on latest rules and regulations, the Administrative Reforms wing is organizing training programmes to various categories of Government Staff. It is proposed to establish a separate State Training Institution to meet the training needs of various categories of Government Staff. Workshops and seminars are also being organized to improve the efficiency of Government staff and for better utilization of manpower. Necessary posts will be created to strengthen the A.R wing of the Chief Secretariat. State Service Commission will be established to recruit manpower required for various Government departments.

Jail

The construction of the new central prison at Kalapet is in progress. To maintain the day-to-day activities and also to carry out norms specified by the rules and regulations, creation of more posts is required. Purchase of vehicle is required for the transportation of the prisoners. Necessary facilities are to be provided to the inmates of the jail. As per the recommendation of the National Commission for Women, Women offenders are to be dealt by Women officials only. Therefore, one post of Assistant Superintendent of Jails (Female) and one post of principal Warder (Female) are to be created in the Eleventh Five Year Plan.

Legislative Assembly Secretariat

This Assembly Secretariat is expected to cater to the multifarious requirements of the Members of the Legislative Assembly with a view to rendering them timely assistance in the discharge of the Parliamentary functions. The Officers and staff are entrusted with duties to serve the House, Speaker, Deputy Speaker and Members of the Assembly. With the existing staff strength, the Secretariat has facing many difficulties to cater the need of members and in the Committee activities. For more than two decades, no post was created in this Secretariat. To cope up the increasing work load and to provide adequate security to the Legislative Assembly, this Secretariat felt to create necessary posts for smooth functioning of Legislative Assembly, by opening a new plan scheme namely, "Strengthening of Legislative Assembly Secretariat".

Office of the Council of Ministers

As the functions of the Office of the Council of Ministers are multifarious the present staff strength is not sufficient to bear with the workload. Hence, in order to strengthen the staff position, it is felt necessary to create some additional posts so as to co-op up with the complexity nature of work in the Office of the Chief Minister/Ministers in the Office of the Council of Ministers, Puducherry. Hence, it is proposed to implement the plan scheme viz., "Strengthening of Office of the Council of Ministers" in the Eleventh plan.

Judicial

During Tenth Plan new Court Complex has been constructed. It is proposed to furnish the new Court Complex and create various posts for effective implementation of Judiciary. It is also proposed to strengthen the Law Department in order to cop-up with the increased work load.

OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE SERVICES

No. of Schemes : 26

- Departments : 1. FIRE SERVICE
 2. ACCOUNTS & TREASURIES
 3. COMMERCIAL TAXES
 4. POLICE
 5. REVENUE
 6. HINDU RELIGIOUS INSTITUTION
 7. PERSONNEL & ADMINISTRATIVE REFORMS WING
 8. JAIL
 9. LEGISLATIVE ASSEMBLY SECRETARIAT
 10. OFFICE OF THE COUNCIL OF MINISTERS
 11. JUDICIAL

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	2,330.00
Annual Plan 2002-05 Actual Expenditure	:	2,392.94
Annual Plan 2005-06 Actual Expenditure	:	8,856.40
Annual Plan 2006-07 Approved Outlay	:	10,136.00
Annual Plan 2006-07 Revised Outlay	:	11,858.00
Eleventh Five Year Plan 2007-12 Proposed Outlay	:	22,298.48
Annual Plan 2007-08 Proposed Outlay	:	3,300.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2005-06	Annual Plan 2006-07		Eleventh Plan 2007-12	Annual Plan 2007-08
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FIRE SERVICE						
1.	Modernisation of Fire Service	180.00	400.00	162.00	1,500.00	450.00
ACCOUNTS & TREASURIES						
2.	Rationalization of Directorate of Accounts & Treasuries	69.70	70.00	80.00	615.00	92.00
3.	Directorate of Ways and Means	--	--	--	45.00	7.96

(Rs. in lakh)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
4.	Directorate of Local Fund Accounts	--	--	--	50.00	0.01
5.	Setting up of Training Institute	--	--	--	40.00	0.01
6.	Directorate of Pension & Pensioners Welfare	--	--	--	40.00	0.01
7.	Directorate of Audit	--	--	--	30.00	0.01
	Sub Total	69.70	70.00	80.00	820.00	100.00
	COMMERCIAL TAXES					
8.	Monitoring and support services for generating resources enforcement of VAT	31.40	80.00	60.00	350.00	80.00
	POLICE					
9.	Modernisation of Police force and e-governance initiatives	717.10	699.99	549.99	5,547.77	880.00
10.	Setting up of Forensic Science Laboratory	--	0.01	0.01	302.23	20.00
	Sub Total	717.10	700.00	550.00	5,850.00	900.00
	REVENUE					
11.	Modernisation of Revenue Administration	70.40	94.30	64.30	400.00	115.00
12.	Disaster Management	0.70	0.70	0.70	4,448.48	1,100.00
13.	Reconstruction works in Tsunami affected areas	200.00	200.00	2500.00	3,525.00	15.00
14.	Tsunami Emergency Reconstruction Project, Pondicherry (EAP)	7,500.00	8,300.00	8300.00	2700.00	10.00
15.	Modernization of Registration Dept.	--	--	--	50.00	10.00
	Sub Total	7,771.10	8,595.00	10,865.00	11,123.48	1,250.00

(Rs. in lakh)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
HINDU RELIGIOUS INSTITUTION						
18.	Oru Kala Pooja Scheme	8.00	9.00	9.00	45.00	9.00
19.	Assistance to retiring temple employees	--	--	--	20.00	1.00
	Sub Total	34.95	35.00	35.00	325.00	50.00
PERSONNEL & ADMINISTRATIVE REFORMS WING						
20.	Strengthening of Personnel and Administrative Reforms Wing	1.00	3.00	3.00	15.00	3.00
21.	Implementation of Right to Information Act 2005	24.33	223.00	73.00	885.00	247.00
	Sub Total	25.33	226.00	76.00	900.00	250.00
JAIL						
22.	Strengthening of Jail Administration	26.82	30.00	30.00	390.00	60.00
LEGISLATIVE ASSEMBLY SECRETARIAT						
23.	Strengthening of Legislative Assembly Secretariat	--	--	--	210.00	30.00
OFFICE OF THE COUNCIL OF MINISTERS						
24.	Strengthening of office of the Council of Ministers.	--	--	--	180.00	30.00
JUDICIAL DEPARTMENT						
25.	Strengthening of Judicial wing in the Secretariat	--	--	--	150.00	25.00
26.	Strengthening of Courts	--	--	--	500.00	75.00
	Sub Total	--	--	--	650.00	100.00
Total		8,856.40	10,136.00	11,858.00	22,298.48	3,300.00

Scheme No. 1

Sector : OTHER ADMINISTRATIVE SERVICES Implementing
Department : FIRE SERVICE

1. Name of the Scheme : Modernisation of Fire Service

2. Objective of the Scheme :

To modernize the Fire Service Department in order to cope up with the present trend.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : **398.03**

(b) 2005-06 (Actual Expenditure) : **180.00**

(c) 2006-07 (Approved Outlay) : **400.00**

(d) 2006-07 (Revised Outlay) : **162.00**

(e) Actual Physical Achievement (2002-05) :

The posts created for the following wings are continued.

- (i) Posts created for the Office of the Divisional Fire Officer: Superintendent –1, UDC – 3 , Steno Gr.III –1, LDC –3, Driver –2, Peon –2, Watchman – 1.
- (ii) Karaikal, Mahe and Yanam Fire Stations: 3 posts of LDC created for each Fire Station to Karaikal, Mahe and Yanam.
- (iii) Installation of Wireless sets at remaining fire Stations at Thirubuvanai and Sedarapet and procured 14 Walkie Talkie Sets for Puducherry region.
- (iv) Procured 2 number of Feeder Unit with Fabrication Works
- (v) Procured 3000 liters of Foam compound

(f) Actual Physical Achievement (2005-06) :

- i) Salary provisions to the existing posts,
- ii) Procurement of 3 chassis for fabrication of 2 Feeder units and 1 number of Foam Tender
- iii) Procurement 4 number of chassis for fabrication of small Fire Engine and 1 No. of Mahendra Bolero.
- iv) Procurement 4 number of Computer under e' governance.

(g) Anticipated Physical Achievement (2006-07):

- i) Salary provisions to the existing posts.
- ii) Providing 1 number of HYDRAULIC PLATFORM for Puducherry region.
- iii) Providing 1 number of HASMT vehicle for Puducherry region
- iv) Provision of 2 No. of Computers for Mahe and Yanam Region
- v) Creation of 1 post of Divisional Fire officer for Puducherry region

- vi) One permanent Training centre at D,Nagar Fire Station with the composition of 11 Staff (ADFO-1, STO (Instructor)-1, Leading Fireman (Asst. Instructor)-2, Fireman (Specimen Screw)-6, LDC-1) will be set up.
- vii) Creation of 11 numbers of Fireman Driver Gr.III for the Feeder units of Fire Stations at Madukarai, Thirubuvanai, Bahour, Villianur, Kalapet, Sedarapet, Thirukkanur, Karaikal, Nedungadu, Mahe and Yanam.
- viii) Creation of 15 numbers of technical post (ADFO-1, STO-2, FD Gr.I-2, Fireman-10 for manning the Hydraulic Platform.
- ix) Creation of 10 numbers of technical and ministerial posts (ADFO-1,Supdt., Assistant-1, UDC-3,LDC-1, Storekeeper Gr.III-1, Peon-1, Watchman-1 for Karaikal district for establishing Fire Service Office)
- x) Creation of 18 number of technical post for the Fire Station at Growth Centre Polagam, T.R.Pattinam
- xi) Procurement of 2 No. of Motor Cycle for Sedarapet and Thirubuvanai Fire Station
- xii) Purchase of Delivery Hoses, Gun metal couplings and other Fire Fighting accessories.
- xiii) Purchase of 5 No. of Insect Protection suits.

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 1500.00

Proposed Outlay for the Annual Plan 2007-08 : 450.00

5. Programme envisaged for the Eleventh Plan (2007-12):

- i) Salary provisions to the existing posts.
- ii) Providing 1 number of HYDRAULIC PLATFORM for Puducherry region.
- iii) Providing 1 number of HASMT for Puducherry
- v) Creation of 1 post of Divisional Fire Officer and one post Chief Fire Officer for Puducherry region
- vi) One permanent Training centre at D,Nagar Fire Station with the composition of 11 Staff (ADFO-1, STO (Instructor)-1, Leading Fireman (Asst. Instructor)-2, Fireman (Specimen Screw)-6, LDC-1) will be set up.
- vii) Creation of 11 numbers of Fireman Driver Gr.III for the Feeder unit Fire Stations at Madukarai, Thirubuvanai, Bahour, Villianur, Kalapet, Sedarapet, Thirukkanur, Karaikal, Nedungadu, Mahe and Yanam.
- viii) Creation of 15 numbers of technical post (ADFO-1, STO-2,FD Gr.I-2, Fireman-10 for manning the Hydraulic Platform.
- ix) Creation of 10 numbers of technical and ministerial post (ADFO-1, Supdt Gr.I, Assistant-1, UDC-3, LDC-1, Storekeeper Gr.III-1, Peon-1, Wathman-1) for Karaikal District for establishing Fire Service office.
- x) Creation of 18 number of technical post for the proposed Fire Station at Growth Centre, Polagam, T.R.Pattinam
- xi) Purchase of Delivery Hoses, Gun metal couplings and other Essential Fire Fighting and rescue equipments for Puducherry, Karaikal, Mahe and Yanam Region.

6. Programme envisaged for the Annual Plan 2007-08:

- i) Salary provisions to the existing posts.
- ii) Providing 1 number of HYDRAULIC PLATFORM for Puducherry region.
- iii) Providing 1 number of HASMT for Puducherry
- iv) Creation of 1 post of Divisional Fire Officer and one post Chief Fire Officer for Puducherry region.
- v) Providing of DCP and Co₂ Tenders for Puducherry Region.

- vi) One permanent Training centre at D,Nagar Fire Station with the composition of 11 Staff (ADFO-1, STO (Instructor)-1, Leading Fireman (Asst. Instructor)-2, Fireman (Specimen Screw)-6, LDC-1) will be set up.
- vii) Creation of 11 numbers of Fireman Driver Gr.III for the Feeder unit Fire Stations at Madukarai, Thirubuvanai, Bahour, Villianur, Kalapet, Sedarapet, Thirukkanur, Karaikal, Nedungadu, Mahe and Yanam.
- viii) Creation of 15 numbers of technical post (ADFO-1, STO-2,FD Gr.I-2, Fireman-10 for manning the Hydraulic Platform.
- ix) Creation of 10 numbers of technical and ministerial post (ADFO-1, Supdt Gr.I, Assistant-1, UDC-3, LDC-1, Storekeeper Gr.III-1, Peon-1, Wathman-1) for Karaikal District for establishing Fire Service office.
- x) Creation of 18 number of technical post for the proposed Fire Station at Growth Centre, Polagam, T.R.Pattinam
- xi) Procurement of 1 no. of Motor Cycle for Nedungadu Fire Station.
- xii) Purchase of Delivery Hoses, Gun metal couplings and other Fire Fighting/Rescue accessories.

7. Remarks : Continuing scheme

Scheme No. 2

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : DAT

1. Name of the Scheme : Rationalisation of Directorate of Accounts & Treasuries

2. Objective of the Scheme :
Strengthening of Directorate of Accounts & Treasuries

(Rs. in lakhs)

3. Tenth Plan 2002-07 :

(a)	2002-05 (Actual Expenditure)	:	174.87
(b)	2005-06 (Actual Expenditure)	:	69.70
(c)	2006-07 (Approved Outlay)	:	70.00
(d)	2006-07 (Revised Outlay)	:	80.00
(e)	Actual Physical Achievement (2002-05)	:	

Computerisation of the accounts of DAT and purchase of 42 computers and 43 printers

(f) Actual Physical Achievement (2005-06) : Purchase of 22 Computers & 3 printers

(g) Anticipated Physical Achievement (2006-07): Creation of 27 posts

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **615.00**
Proposed Outlay for the Annual Plan 2007-08 : **92.00**
5. **Programme envisaged for the Eleventh Plan (2007-12):**
(a) Creation of Posts - Group A – 2, Group B – 3, Group C – 42, Group D – 3
(b) Purchase of Vehicle
(c) Land acquisition & Construction.
6. **Programme envisaged for the Annual Plan 2007-08:** Creation of posts and acquisition of Land.
7. **Remarks** : Continuing scheme

Scheme No. 3

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : DAT

1. **Name of the Scheme** : Directorate of Ways and Means
2. **Objective of the Scheme** :

Since, the notification of the Govt. of Puducherry (Custody of Public Money) Rules 2006 with effect from 10.05.2006 to watch the cash balance of U.T. of Puducherry

(Rs. in lakhs)

3. **Tenth Plan 2002-07**
- (a) **2002-05 (Actual Expenditure)** : Nil
(b) **2005-06 (Actual Expenditure)** : Nil
(c) **2006-07 (Approved Outlay)** : Nil
(d) **2006-07 (Revised Outlay)** : Nil
(e) **Actual Physical Achievement (2002-05)** : Nil
(f) **Actual Physical Achievement (2005-06)** : Nil
(g) **Anticipated Physical Achievement (2006-07):** Nil

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **45.00**
Proposed Outlay for the Annual Plan 2007-08 : **7.96**

5. **Programme envisaged for the Eleventh Plan (2007-12):**
 Creation of Posts - Group A – 1, Group B – 4, Group C – 11, Group D – 4
6. **Programme envisaged for the Annual Plan 2007-08:** Creation of posts
7. **Remarks** : New scheme

Scheme No. 4

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : DAT

1. **Name of the Scheme** : Directorate of Local Fund Accounts

2. **Objective of the Scheme** :

To audit and exercise proper check of the accounts of Local Bodies

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a) **2002-05 (Actual Expenditure)** : Nil

(b) **2005-06 (Actual Expenditure)** : Nil

(c) **2006-07 (Approved Outlay)** : Nil

(d) **2006-07 (Revised Outlay)** : Nil

(e) **Actual Physical Achievement (2002-05)** : Nil

(f) **Actual Physical Achievement (2005-06)** : Nil

(g) **Anticipated Physical Achievement (2006-07):** Nil

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **50.00**

Proposed Outlay for the Annual Plan 2007-08 : **0.01**

5. **Programme envisaged for the Eleventh Plan (2007-12):**
 Creation of Posts - Group A – 1, Group B – 1, Group C – 7, Group D – 1

6. **Programme envisaged for the Annual Plan 2007-08:** Nil

7. **Remarks** : New scheme

Scheme No. 5

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : DAT

1. **Name of the Scheme** : Setting up of Training Institute

2. **Objective of the Scheme** :
To provide training to the in-service officials

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a) 2002-05 (Actual Expenditure) : Nil

(b) 2005-06 (Actual Expenditure) : Nil

(c) 2006-07 (Approved Outlay) : Nil

(d) 2006-07 (Revised Outlay) : Nil

(e) Actual Physical Achievement (2002-05) : Nil

(f) Actual Physical Achievement (2005-06) : Nil

(g) Anticipated Physical Achievement (2006-07): Nil

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : 40.00

Proposed Outlay for the Annual Plan 2007-08 : 0.01

5. **Programme envisaged for the Eleventh Plan (2007-12):**

i) Creation of Posts - Group A - 1, Group B - 3, Group C - 5,
Group D - 4

ii) Purchase of vehicle

6. **Programme envisaged for the Annual Plan 2007-08:**

Token provision

7. **Remarks** : New scheme

Scheme No. 6

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : DAT

1. **Name of the Scheme** : Directorate of Pension and Pensioners Welfare

2. **Objective of the Scheme** :

To setup a separate Directorate for management of Pension and Welfare of Pensioners as in other states.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	Nil
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):		Nil

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	40.00
	Proposed Outlay for the Annual Plan 2007-08	:	0.01

5. **Programme envisaged for the Eleventh Plan (2007-12):**

Creation of Posts - Group A – 1, Group B – 2, Group C – 8, Group D – 1

6. **Programme envisaged for the Annual Plan 2007-08:** Token provision

7. **Remarks** : New scheme

Scheme No. 7

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : DAT

1. **Name of the Scheme** : Directorate of Audit

2. **Objective of the Scheme** :

To conduct periodical audit in Govt. Departments, Temples and special audits

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	Nil
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):	:	Nil

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : 30.00

Proposed Outlay for the Annual Plan 2007-08 : 0.01

5. **Programme envisaged for the Eleventh Plan (2007-12):**

- i) Creation of Posts - Group A – 1, Group B – 6, Group C – 13, Group D – 6
- ii) Purchase of vehicle

6. **Programme envisaged for the Annual Plan 2007-08:** Token provision

7. **Remarks** : New scheme

Scheme No. 8

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : COMMERCIAL TAXES

1. **Name of the Scheme** : Monitoring and support services for generating resources and enforcement of VAT

2. **Objective of the Scheme** :

The Commercial Taxes Department is one of the major revenue earning Departments. This Department collects taxes from the Traders and Industrialists and achieves the target fixed by the Government. Apart from the main work of collection of taxes, the other work of this department are lorry check, shop Inspection, survey and cross verification of extracts received from the other States. This Department is to be adequately equipped to meet the challenges of the traders and industrialists putforth as per court decision. This department proposes to implement a new tax law of VAT and also to implement the new taxation of Service Tax as per the instructions of the Government of India Therefore this department needs additional posts and it is to be equipped well.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a)	2002-05 (Actual Expenditure)	:	114.65
(b)	2005-06 (Actual Expenditure)	:	31.40
(c)	2006-07 (Approved Outlay)	:	80.00
(d)	2006-07 (Revised Outlay)	:	60.00
(e)	Actual Physical Achievement (2002-05)	:	Rs. 599.75 crores
(f)	Actual Physical Achievement (2005-06)	:	Rs. 304.22 crores
(g)	Anticipated Physical Achievement (2006-07):		Rs. 360.00 crores

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : 350.00

Proposed Outlay for the Annual Plan 2007-08 : 80.00

5. **Programme envisaged for the Eleventh Plan (2007-12):** Rs.1685.00 crores

6. **Programme envisaged for the Annual Plan 2007-08:** Rs. 277.00 crores
(Due to the implementation of VAT revenue is expects to go down by 30%)

7. **Remarks** : Continuing Scheme

Scheme No. 9

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : POLICE

1. **Name of the Scheme** : Modernization of Police Force & e-Governance initiatives

2. **Objective of the Scheme** :

To modernize the Police Force in the U.T. of Pondicherry. SIGMA Security/Intelligence Cell, Bomb Detective/Disposal Squad were set up. Marine and Coastal Security wing has also been set up. To implement e-Governance scheme in the Police Department, computerization of all Police Stations and Offices are being done by Crime Records Bureau. To strengthen the communication system, implementation of POLNET project and secrecy device system is under progress.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) **2002-05 (Actual Expenditure)** : **1434.68**

(b) **2005-06 (Actual Expenditure)** : **717.10**

(c) **2006-07 (Approved Outlay)** : **699.99**

(d) **2006-07 (Revised Outlay)** : **549.99**

(e) **Actual Physical Achievement (2002-05)** :

I. Year 2002-03

Purchased Bomb disposal equipments (Rs. 28.34 lakhs), Surveillance equipments (Rs. 10.36 lakhs), and Security equipments (Rs.39.69 lakhs), 1 No. of LCD projector, and Clothing & Equipments for Police Personnel.

II. Year 2003-04

1) The following posts were created during the year 2003-04:

Computer Centre	Inspector	1 Post
	S.I.	2 Posts
	HC	4 Posts
Finger Print Cell	Inspector	1 Post
	ASI	1 Post
Crime Team	S.I.	1 Post
	HC	1 Post
	PC	1 Post
	Driver Gr.III	1 Post
PAP	Follower (Barber)	3 Posts
	Follower (Cook)	4 Posts
	Follower (Dhobi)	5 Posts
	Follower (Water Carrier)	6 Posts

- 2) Purchased 71 Nos. of Excel Super Mopeds for all Police Stations and Police Outposts, 5 Nos. of Spacio (Euro II) car, 1No. of 75 KVA diesel generator set with panel board at CID Complex, Pondicherry, Mobile iron barricades (195 Nos.) for PS / Traffic Units, Clothing & Equipments (Rs.20.82 lakhs) for the Police Personnel and Steel Cots (200 Nos.), RAM for upgradation of computers 40 Nos. for all PS and various Units.
- 3) Purchased land at Swadeshi Cotton Mill complex for Orleanpet Police Station, Pondicherry.(Rs.56.81 lakhs).

III. Year 2004-05

- 1) The following posts were created during the year 2004-05:

All Women P.S. Villianur	W.S.I.	1 Post
	WHC	4 Posts
	WPC	5 Posts
All Women P.S. Karaikal	W.S.I.	1 Post
	WHC	2 Posts
	WPC	4 Posts
Traffic PS Villianur	Inspector	1 Post
	SI	1 Post
	HC	4 Posts
	PC	23 Posts

- 2) Purchased 25 Nos. of Computers and accessories / consumables, One Automated Finger Print Computer, Arms & Ammunitions and 2 Nos. of Tear Gas Guns, 19 Nos. of Digital Photocopier Machine, 5 Nos. of Qualis Car and 30 Nos. of TVS Fiero Motorcycles, 10 Nos. of Body Armour Jackets, Clothing & Equipments for Police Personnel.
- 3) Acquired PPWS land at Oulgaret Revenue Village for construction of Mettupalyam Police Station & Staff quarters. Compensation amount paid for Rs.35.52 lakhs vide G.O.Rt.No.36, dt.28.3.2005 of Home Department, Pondicherry.

(f) Actual Physical Achievement (2005-06) :

- 1) The following posts were created during the year 2005-06:

Traffic PS Puducherry	Inspector	1 Post
	SI	1 Post
	ASI	1 Post
	HC	3 Posts
	PC	50 Posts

- 2) Purchased Clothing & Equipments for Police personnel (37.48 lakhs), 19 Nos. of vehicles (Rs. 80.31 lakhs) and 10 Motor Cycles (4.00 lakhs), Arms & Ammunitions (Rs.13.48 lakhs), Furniture (Rs. 3.53 lakhs), Barricades

(Rs.9.93 lakhs), 20 Nos. of Digital Copier (7.74 lakhs), Computer consumables (4.28 lakhs), 2 Nos. of Computers (0.97 lakhs).

- 3) Acquired land at Pillayarkuppam and Krimampakkaum Revenue villages for I.R.Bn., Pondicherry. Compensation amount paid for Rs.125.48 lakhs.

(g) Anticipated Physical Achievement (2006-07):

- 1) The following posts were created during the year 2006-07:

Setting up of OP at Dariyalatippa	A.S.I.	1 Post
	HC	2 Posts
	PC	6 Posts
	Sanitary Assistant	1 Post
Setting up of Traffic Wing, Yanam	S.I.	1 Post
	HC	1 Post
	PC	5 Posts
Upgradation of Sedrapet OP as PS	SI	1 Post
	ASI	1 Post
	HC	2 Posts
	PC	9 Posts
	WPC	1 Post
	Driver Gr.III	1 Post
	Sanitary Asst.	1 Post
	Upgradation of Mangalam OP as PS	SI
HC	1 Post	
PC	6 Posts	
Stores O/o the IGP	HC(Store Keeper)	4 Posts

Telephone Operators (Rs.3050-4590) – 6 Nos.

- 2) Purchase of Clothing & Equipments for Police personnel, HMV - Troop Carrier(2 Nos.), LMV – Maruti Gypsy (3 Nos.) and Motor Cycles (38 Nos.), Arms & Ammunitions, Furniture items, Barricades, Traffic Sign Boards, Lap Top Computers (4 Nos.) and Computer consumables.
- 3) Purchase of Cell Phones and payment of Cell Phones Allowance to all Superintendents of Police and Inspectors of Police, payment of Honorarium at Rs.2500/- per annum, Special Allowance at Rs.600/- per month to all Police personnel, Special Security Allowance at Rs.600/- per month to Special Branch, Security and CID Units and also, purchase of 2 Nos. of Buses for the School-going Children of Police Personnel, as per the Assurances made by the Hon'ble C.M. during the Budget Session 2006-07.
- 4) Acquisition of private lands for construction of Villianur Traffic Police Station, Korkadu Police Outpost and provision of approach road to Sedarapet Police Outpost.

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 5547.77

Proposed Outlay for the Annual Plan 2007-08 : 880.00

5. Programme envisaged for the Eleventh Plan (2007-12):

- Purchase of Equipments such as Bomb Detection and Disposal Equipments, Lie Detectors, Body Scanners, Speed Radars, Traffic Sign Boards, New Solar Powered Booths, Reflective Plastic Barricades, FP Live Scanners, FP Live Sources, Finger Print Scanners, Digital Video Cameras, Non-Stationery items etc.
- Purchase of Clothing & Equipments
- Purchase of Walkie Talkie & Static / Mobile sets, etc.
- Purchase of Computers, Lap Top Computers, Computer Consumables etc.
- Purchase of HMVs, MMVs, LMVs (16 seater), LMVs, Buses, Ambulances, Chargeable
Battery powered LMVs car, Low Chases vehicles, Back door open HMVs and Motor Cycles etc.
- Purchase of 9mm Pistols, 9mm Carbines, 9mm Cartridges, Stringer Grenades, Dual Shells, Two in One Shells, Tear Gas Guns, 7.62 mm Rifles, 7.62 mm Cartridges, T.S. Shells, T.S. Grenades and 3 way Grenades etc.
- Acquisition of lands for Police Stations / Outposts / Quarters.
- Creation of various posts for strengthening of Police Stations, for meeting out the actual requirement of manpower for Law & Order, Crime detection and Intelligence collection duties and also for the proposed creation of various Police Stations / Outposts, as per the Assurances of the Hon' ble Chief Minister during the Budget Session 2006-07, besides Legal Cell and creation of additional Ministerial posts due to increased office duties in the Police Department.

6. Programme envisaged for the Annual Plan 2007-08:

- Purchase of Equipments such as Bomb Detection and Disposal Equipments, Lie Detectors, Body Scanners, Speed Radars, Traffic Sign Boards, New Solar Powered Booths, Reflective Plastic Barricades, FP Live Scanners, FP Live Sources, Finger Print Scanners, Digital Video Cameras, Non- Stationery items etc.
- Purchase of Clothing & Equipments
- Purchase of Walkie Talkie & Static / Mobile sets etc.
- Purchase of Computers, Lap Top Computers, Computer Consumables etc.
- Purchase of HMVs, MMVs, LMVs (16 seater), LMVs, Buses, Ambulances, Chargeable
Battery powered LMVs car, Low Chases vehicles, Back door open HMVs and Motor Cycles etc.
- Purchase of 9mm Pistols, 9mm Carbines, 9mm Cartridges, Stringer Grenades, Dual Shells, Two in One Shells, Tear Gas Guns etc.
- Acquisition of lands for Raising Border Check Posts at Gorimedu / Ariyur / Embalam,
- construction of Saram and Allankuppam O.P., construction of Coastal Police Station at Puducherry / Mahe construction of Look Out Posts at Karaikal (3 Nos.), construction of Traffic Police Stations at Puducherry & Kirumampakkam, land to be acquired at the centre of the Police land at Oduthurai (Karaikal) for construction of Police Barracks, construction of Police Outpost at Chalakara (Mahe), construction of All Women Police Station at Mahe, construction of Police Barracks at Adivipolem in Yanam region, construction of Police Outpost at Darialatippa (Yanam).

- Creation of various posts for strengthening of Police Stations, for meeting out the actual requirement of manpower for Law & Order, Crime detection and Intelligence collection duties and also for the proposed creation of various Police Stations / Outposts, as per the Assurances of the Hon'ble Chief Minister during the Budget Session 2006-07, besides Legal Cell and creation of additional Ministerial posts due to increased office duties in the Police Department.

7. **Remarks** : Continuing Scheme

Scheme No. 10

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : POLICE

1. **Name of the Scheme** : Setting up of Forensic Science Laboratory

2. **Objective of the Scheme** :

For quick analytical result, a Forensic Science Laboratory is proposed to set-up in Police Department, Puducherry.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	0.01
(d)	2006-07 (Revised Outlay)	:	0.01
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):		Token provision

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **302.23**

Proposed Outlay for the Annual Plan 2007-08 : **20.00**

5. **Programme envisaged for the Eleventh Plan (2007-12):**

- Purchase of LMVs and Two Wheelers
- Creation of various posts for setting up of Forensic Science Laboratory

6. **Programme envisaged for the Annual Plan 2007-08:**

- Purchase of LMVs and Two Wheelers
- Creation various posts for setting up of Forensic Science Laboratory

7. **Remarks** : Continuing Scheme

Scheme No. 11

Sector : OTHER ADMINISTRATIVE SERVICES Implementing
Department : REVENUE

1. Name of the Scheme : Modernization of Revenue Administration

2. Objective of the Scheme :

To revamp the Revenue District Administration by providing better infrastructure and facilities with sufficient manpower.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : **146.79**

(b) 2005-06 (Actual Expenditure) : **70.40**

(c) 2006-07 (Approved Outlay) : **94.30**

(d) 2006-07 (Revised Outlay) : **64.30**

(e) Actual Physical Achievement (2002-05) :

- Re-organisation of Revenue District Administration - bifurcated Puducherry division for North and South
 - Created 2 New taluks
 - Upgraded 2 sub-taluks to taluks
- Purchase of 2 Nos. of Bolero Vehicles (2002-03)
- Supply of Photocopier to all Sub-Registries (2003-04)
- Supply of 6 Tampo Trax vehicle to the Taluk Offices (2004-05)
- Supply of 6 Nos. of Photocopiers to the Taluk Offices (2004-05)
- Computerization of Registration Department
- Implementation of e-Pathiram Scheme at an outlay of Rs. 34.00 Lakhs (2004-05)

(f) Actual Physical Achievement (2005-06) :

- Payment of wages for Resource persons under URIF scheme
- Purchase of 13 Nos. of Godrej Cash Chest to Taluk Offices and Sub-Registries
- Conduct of VAO Recruitment Examination
- Conduce of Deputy Tahsildar Recruitment Examination
- Purchase of DUPLO – Duplicator thro' DGS&D
- Purchase of Laser Printers thro' DGS&D for use in DCR (N)&(S)
- Purchase of Dot-Matrix Printers thro' DGS&D for use in DCR (N)&(S)
- Upgradation of RAM in all PIII Computers of Office of the Additional Secretary (Revenue)

(g) Anticipated Physical Achievement (2006-07):

- Bifurcation of Oulgaret and Villianur Sub-Registries and creation of posts of Sub-Registrars
- Increase in number of scanning machines in the Sub-Registries and suitably increase the manpower for handling the same.
- Strengthening of O/o District Election Officer in Puducherry and Karaikal by way of creation of sufficient posts and providing other facilities - Vehicles and Equipments
- Issue of Permanent Caste Certificate with Photographs to General Public
- Construction of buildings for Collectorates
- Construction of Emergency Operation Centres
- Construction of office buildings for Puducherry/Oulgaret/Thirunallar Taluks
- Construction of office buildings for Registration Department and Sub-Registries
- Creation of posts in the cadre of VAO/Rev.Inspector/Dy.Tahsildar/Tahsildar
- Creation of Posts: Telephone Operator (Rs.3050-4590) – 2 Nos.

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 400.00

Proposed Outlay for the Annual Plan 2007-08 : 115.00

5. Programme envisaged for the Eleventh Plan (2007-12):

- Implementation of e-governance under the Scheme "Modernization of Revenue Department" in the Office of the Additional Secretary (Revenue)
- Imparting training for revenue officials as a part of capacity building
- Regular arrangements for scanning updating the records to be proposed instead of temporary Resource Persons at Registration Department.
- Creation of additional posts of Revenue Officials with reference to the work load in the Sub-Division
- Strengthening of Collectorate with sufficient manpower
- Purchase of vehicles (4-Wheelers and 2-Wheelers)
- Strengthening of Excise Wing in Puducherry/Karaikal/Mahe/Yanam by creation of posts and providing vehicles and other facilities.
- Construction of VAO/RI offices-cum-Residential Quarters in Puducherry/Karaikal/ Mahe/Yanam.
- Improvement of present VAO/RI Offices.
- Construction of Residential quarters for Revenue Officials in Puducherry/Karaikal/Mahe/Yanam

6. Programme envisaged for the Annual Plan 2007-08:

- Implementation of e-governance under the Scheme "Modernization of Revenue Department" in the Office of the Additional Secretary (Revenue)
- Imparting training for revenue officials on capacity building
- Regular arrangements for scanning updating the records to be proposed instead of temporary Resource Persons.
- Creation of additional posts of Revenue Officials to with reference to the work load in the Sub-Division
- Strengthening of Collectorate with sufficient manpower
- Purchase of vehicles (4-Wheelers and 2-Wheelers)

- Strengthening of Excise Wing in Puducherry/Karaikal/Mahe/Yanam by creation of posts and providing vehicles and other facilities.
- Construction of VAO/RI offices-cum-Residential Quarters in Puducherry/Karaikal/ Mahe/Yanam.
- Improvement of present VAO/RI Offices.
- Construction of Residential quarters for Revenue Officials in Puducherry/ Karaikal/Mahe/Yanam

CREATION OF POSTS excluding the posts created under Disaster Management

Name of the Post	Number of Post	Name of the Post	Number of Post
Revenue. Officer	2	U.D.C	11
Tahsildar	4	V.A.O	12
		LDC	6
Supt	2	Store Keeper	5
Legal Asst.	2	Driver Gr.III	6
Assitant	7	Village Asst.	2
Dy.Tahsildar	5	Police constable	8
Data .Pro.Asst	1	Filed Asst.	4
Rev.Inspector	5	Lift Operator	1
Field Surveyor	4	Telephone operator	1
D.E.O	4	Peon	9
		Watchman	2
		Total	112

7. **Remarks** : Continuing Scheme

Scheme No. 12

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : REVENUE

1. **Name of the Scheme** : Disaster Management

2. **Objective of the Scheme** :

To mitigate, prevent and for pro-active management of any kinds of natural and manmade disaster and to aid proper rescue operation, the Revenue & Disaster Management Department has proposed to strengthen the capacities and to equip with proper infrastructure with latest technology in order to meet any eventuality and Construction & maintenance of Emergency Operation Centre/Cyclone Shelters. To provide financial assistance/grants-in-aid to the Project Implementing Agency for under taking tsunami rehabilitation works.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	0.70
(c)	2006-07 (Approved Outlay)	:	0.70
(d)	2006-07 (Revised Outlay)	:	0.70
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Purchase of Equipments
(g)	Anticipated Physical Achievement (2006-07):		
	➤ Constitution of State Disaster Management Authority, District Disaster Management Authority and Sub- District Disaster Management Authorities		
	➤ Creation of State Disaster Mitigation fund, District Disaster Mitigation funds, State Response Fund and District Response Fund		
	➤ Creation of sufficient posts to these authorities and agencies and purchase of office equipments and relief and rehabilitation related infrastructure and equipments.		
	➤ Construction of Emergency Operation Centres/Cyclone Shelters		
	➤ Creation of District Disaster Management Authorities for both Puducherry and Karaikal and for State Level Disaster Management		
	➤ Creation of Mitigation and Relief Funds under the Scheme for Disaster Management		

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	4448.48
	Proposed Outlay for the Annual Plan 2007-08	:	1100.00

5. Programme envisaged for the Eleventh Plan (2007-12):

- Constitution of State Disaster Management Authority, District Disaster Management Authority and Sub- District Disaster Management Authorities
- Creation of State Disaster Mitigation fund, District Disaster Mitigation funds, State Response Fund and District Response Fund
- Creation of sufficient posts to these authorities and agencies and purchase of office equipments and relief and rehabilitation related infrastructure and equipments.
- Construction of Emergency Operation Centres/Cyclone Shelters
- Creation of District Disaster Management Authorities for both Puducherry and Karaikal and for State Level Disaster Management
- Creation of Mitigation and Relief Funds under the Scheme for Disaster Management

6. Programme envisaged for the Annual Plan 2007-08:

- Constitution of State Disaster Management Authority, District Disaster Management Authority and Sub- District Disaster Management Authorities
- Creation of State Disaster Mitigation fund, District Disaster Mitigation funds, State Response Fund and District Response Fund
- Creation of sufficient posts to these authorities and agencies and purchase of office equipments and relief and rehabilitation related infrastructure and equipments.
- Construction of Emergency Operation Centres/Cyclone Shelters
- Creation of District Disaster Management Authorities for both Puducherry and Karaikal and for State Level Disaster Management
- Creation of Mitigation and Relief Funds under the Scheme for Disaster Management

CREATION OF POSTS

Name of the Post	No. of Post
1. Dy. Collector	3 posts
2. Tahsildar	6 posts
3. Dy.Tahsildar	12 posts
4. Superintendent	3 posts
5. Steno. Gr.II	3 posts
6. U.D.C	6 posts
7. Peon	6 posts
Total	39

7. Remarks : Continuing Scheme

Scheme No. 13

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : REVENUE

1. Name of the Scheme : Reconstruction works in Tsunami affected areas

2. Objective of the Scheme :

To undertake relief and rehabilitation works in the Tsunami affected areas.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	200.00
(c)	2006-07 (Approved Outlay)	:	200.00
(d)	2006-07 (Revised Outlay)	:	200.00

- (e) **Actual Physical Achievement (2002-05) :** --
- (f) **Actual Physical Achievement (2005-06) :**
Grants-in-aid to Project Implementation Agency under Plan Scheme

(g) **Anticipated Physical Achievement (2006-07):**

- Payment of Land Cost towards acquisition of land
- Purchase of equipments
- Construction activities

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12 :** 3525.00

Proposed Outlay for the Annual Plan 2007-08 : 15.00

5. **Programme envisaged for the Eleventh Plan (2007-12):**

Completion of Projects taken up in the 10th Five Year Plan

6. **Programme envisaged for the Annual Plan 2007-08:**

Completion of Projects taken up in the Annual Plan 2006-07

7. **Remarks :** Continuing Scheme

Scheme No. 14

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : REVENUE

1. **Name of the Scheme :** Tsunami Emergency Reconstruction Project, Pondicherry (EAP)

2. **Objective of the Scheme :**

To provide funding assistance to Project Implementation Agency in order to carry out tsunami reconstruction works.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	7500.00
(c)	2006-07 (Approved Outlay)	:	8300.00
(d)	2006-07 (Revised Outlay)	:	8300.00

- (e) **Actual Physical Achievement (2002-05)** : Nil
- (f) **Actual Physical Achievement (2005-06)** :
Grants-in-aid to Project Implementation Agency under EAP
- (g) **Anticipated Physical Achievement (2006-07):**
Release of Grant-in-aid to PIA for undertaking various reconstructions of tsunami affected areas.

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : 2700.00
- Proposed Outlay for the Annual Plan 2007-08** : 10.00
5. **Programme envisaged for the Eleventh Plan (2007-12):** Implementation of ETRP
6. **Programme envisaged for the Annual Plan 2007-08:**
Release of grant in-aid to PIA for undertaking ETRP
7. **Remarks** : Continuing Scheme

Scheme No. 15

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : REVENUE

1. **Name of the Scheme** : Modernization of Registration Department
2. **Objective of the Scheme** :
To modernize the Registration Department with computerization of Registration Process christened as "e-Pathiram"

(Rs. in lakhs)

3. **Tenth Plan 2002-07**
- (a) **2002-05 (Actual Expenditure)** : Nil
- (b) **2005-06 (Actual Expenditure)** : Nil
- (c) **2006-07 (Approved Outlay)** : Nil
- (d) **2006-07 (Revised Outlay)** : Nil
- (e) **Actual Physical Achievement (2002-05)** : Nil

(f) Actual Physical Achievement (2005-06) : Nil

(g) Anticipated Physical Achievement (2006-07): Nil

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 50.00

Proposed Outlay for the Annual Plan 2007-08 : 10.00

5. Programme envisaged for the Eleventh Plan (2007-12):

- Implementation of e-governance under the Scheme "Modernization of Registration Department
- Imparting training for Registration Officials on capacity building
- Regular arrangements for scanning updating the records to be proposed instead of temporary Resource Persons.
- Preservation of old registration records.
- Strengthening the O/o District Registrar by way of creation of posts and providing office equipments
- Construction of office buildings for Sub-Registries housed in private buildings

6. Programme envisaged for the Annual Plan 2007-08:

- Implementation of e-governance under the Scheme "Modernization of Registration Department
- Imparting training for Registration Officials on capacity building
- Regular arrangements for scanning updating the records to be proposed instead of temporary Resource Persons.
- Preservation of old registration records.
- Strengthening the O/o District Registrar by way of creation of posts and providing office equipments
- Construction of office buildings for Sub-Registries housed in private buildings

CREATION OF POSTS

Name of the Post	No. of Post
J.A.O	1
Superintendent	1
Sub-Registrar	2
Marriage Registrar	2
D.E.O	1
D.P.A	1
U.D.C	2
Stenographer	1
Storekeeper	1
Peon	1
Total	13

7. Remarks : New Scheme

Scheme No. 16

Sector : OTHER ADMINISTRATIVE SERVICES Implementing HINDU RELIGIOUS
Department : INSTITUTIONS

1. Name of the Scheme : Financial Assistance to religious institutions.

2. Objective of the Scheme :

Financial assistance is being extended for carrying out renovation and repairs to the temples situated in the Scheduled Caste Colonies/Economically weaker section areas which are not coming under the direct control of the Department of Hindu Religious Institutions, Puducherry. The temples situated in these developing areas do not have adequate returns to undertake renovation/repair works. Therefore, assistance is being extended under this scheme so as to attend the renovation/repair works for refurbishing the temple and consecrating Kumbabishegam in harmony with the Agama principles.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	68.32
(b)	2005-06 (Actual Expenditure)	:	25.97
(c)	2006-07 (Approved Outlay)	:	25.00
(d)	2006-07 (Revised Outlay)	:	25.00
(e)	Actual Physical Achievement (2002-05)	:	

Financial assistance to the tune of Rs.68,32,000/- was given to 112 temples of the Union Territory of Puducherry of which 18 temples situated in Adi-Dravidar Colony areas and 94 temples in economically weaker section areas.

(f) **Actual Physical Achievement (2005-06)** :

Financial assistance to the tune of Rs.25,97,000/- was given to 48 temples of the Union Territory of Puducherry of which 7 temples situated in Adi-Dravidar Colony areas and 41 temples in economically weaker section areas.

(g) **Anticipated Physical Achievement (2006-07):**

During the year 2006-07, it is aimed to release financial assistance to 20 temples situated in the A.D. colonies/economically weaker section areas of the Union Territory of Puducherry to carry out renovation/special repair works to the temples at a cost of Rs.25.00 lakhs.

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12 :** **125.00**

Proposed Outlay for the Annual Plan 2007-08 : **25.00**

5. **Programme envisaged for the Eleventh Plan (2007-12):**

It is contemplated to grant financial assistance for 100 temples @ Rs.1,25,000/- to temples not coming under the purview of this Department and located in the economically weaker section /Adi-Draavidar colony areas.

6. **Programme envisaged for the Annual Plan 2007-08:**

It is contemplated to grant financial assistance for 20 temples @ Rs.1,25,000/- to the temples not coming under the purview of this Department and located in the economically weaker section /Adi-Draavidar colony areas.

7. **Remarks :**

Continuing Scheme – This scheme is being bifurcated into two schemes (scheme no.16 & 18)

Scheme No. 17

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : HINDU RELIGIOUS INSTITUTIONS

1. **Name of the Scheme :** Strengthening of Administration

2. **Objective of the Scheme :**

The recent bifurcation of the U.T. of Puducherry into two districts namely Pondicherry and Karaikal had made it obligatory to set up a branch office at Karaikal to attend to the day to day affairs of all the temples of the Karaikal region. Consequent on the proclamation of Karaikal to be a district of Puducherry, establishing of a branch office for HRI in the region is a cropping issue before the public. It becomes obvious that creation of new posts is a must for establishment of branch office at Karaikal and also to fortify the administration of Department of HRI. Purchase of vehicles and electronic machines are highly indispensable to keep this office well equipped so as to ensure smooth administration. Acquisition of land/construction of office building is mandatory to accommodate office in the departmental building itself instead of taking private buildings without adequate facilities on huge rents.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a) **2002-05 (Actual Expenditure) :** 0.46

(b) **2005-06 (Actual Expenditure) :** 0.98

(c) **2006-07 (Approved Outlay) :** 1.00

(d) **2006-07 (Revised Outlay) :** 1.00

- (e) **Actual Physical Achievement (2002-05)** : Salary & Estt. component
- (f) **Actual Physical Achievement (2005-06)** : Salary & Estt. component
- (g) **Anticipated Physical Achievement (2006-07):** Salary & Estt. component

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **135.00**

Proposed Outlay for the Annual Plan 2007-08 : **15.00**

5. **Programme envisaged for the Eleventh Plan (2007-12):**

- (i) Setting up of branch office at Karaikal.
- (ii) Creation of Internal Audit Wing.
- (iii) Creation of new posts:
- | | | |
|-----------|---|----------|
| Group – B | : | 1 Post |
| Group – C | : | 10 Posts |
| Group – B | : | 4 Posts |
- (iv) Purchase of land and construction of office building for HRI.
- (v) Purchase of 3 new motorcycles as replacement of the (condemned) old ones.
- (vi) Purchase of software along with 3 new computer systems with requisite configurations to keep updated the automation works of this office.

6. **Programme envisaged for the Annual Plan 2007-08:**

(i) **Setting up of branch office at Karaikal.**

Consequent on the bifurcation of the U.T. into two districts namely Puducherry and Karaikal, it is necessary to open a branch office at Karaikal to cater to the long felt needs of the public. The public, people's representatives and authorities of the temples situated at Karaikal are requesting for the establishment of a branch office at Karaikal to arrange for easy administration of temples. The branch office will be set up after creating the following posts:

<u>Sl.No.</u>	<u>Name of the Post</u>	<u>Scale of Pay</u>	<u>No. of Posts</u>
a)	Superintendent	6500-200-10500	1
b)	Public Relations Officer	5000-150-8000	1*
c)	Upper Division Clerk	4000-100-6000	2*
d)	Deputy Surveyor	4500-125-7000	1
e)	Revenue Inspector	4000-100-6000	2
e)	Lower Division Clerk	3050-75-3950-80-4590	1
f)	Peon	2610-60-3150-65-3540	2

The above creation includes 1 post of PRO* & 1 post UDC* exclusively for administering Sri Saneswarabahavan Devasthanam, Thirunallar. The branch office will function under the supervision of the Executive Officer (Temples), Karaikal. It will attend all the works relating to the temples located in Karaikal district.

(ii) **Creation of Post:**

In addition to the above, it is proposed to create 2 LDC posts, 1 Dy. Surveyor post and 2 Peon posts on regular scale of pay to accommodate in the Office of the Commissioner for Hindu Religious Institutions, Puducherry, to ensure smooth administration.

- (iii) Office Building:
- (iv) Purchase of vehicle:
- (v) Purchase of computer systems:

7. Remarks : Continuing Scheme

Scheme No. 18

Sector : OTHER ADMINISTRATIVE SERVICES Implementing HINDU RELIGIOUS
Department : INSTITUTIONS

- 1. Name of the Scheme** : Oru Kala Pooja Scheme.
- 2. Objective of the Scheme** :

Many temples in the U.T. of Puducherry have poor resources and are unable to perform regular poojas. To facilitate the performance of one time pooja as deemed in Agama/Vedic principles, so as to conserve the sanctity of the temples and also to ensure conventional worship to the local people the Govt. introduced the "ORU KALA POOJA SCHEME" during the year 2003. At present Rs.10,000/- is being extended to temples under the scheme. The amount provisioned under the scheme is to be enhanced as Rs.15,000/- consequent on the Assurance made in the Floor of the Assembly during April 2006. As such, financial assistance is to be extended to such temples at the rate of Rs.15,000/- per annum per temple. Besides, assistance for payment of current/water consumption charges at Rs.1,000/- and Rs.500/- is to be extended. Assistance is also to be extended to such temples for desilting the temple tanks/ponds/wells.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	30.45
(b)	2005-06 (Actual Expenditure)	:	8.00
(c)	2006-07 (Approved Outlay)	:	9.00
(d)	2006-07 (Revised Outlay)	:	9.00
(e)	Actual Physical Achievement (2002-05)	:	

Financial assistance to the tune of Rs.30,45,750/- was released to 510 temples, coming under low-income group for the performance of one time pooja, under the scheme "ORU KALA POOJA SCHEME", besides payment of Current and Water consumption charges.

(f) Actual Physical Achievement (2005-06) :

Financial assistance to the tune of Rs.8,00,000/- was released to 80 temples, coming under low-income group for the performance of one time pooja, under the scheme "ORU KALA POOJA SCHEME", besides payment of Current and Water consumption charges.

(g) Anticipated Physical Achievement (2006-07):

During the year 2006-07, it is aimed to sanction financial assistance at the rate of Rs.10,000/- per annum to ensure performance of at least One Time Pooja in respect of 90 temples newly entering "ORU KALA POOJA SCHEME". Besides financial assistance is also to be extended to meet out current consumption charges @ Rs.750/- and water consumption charges @ Rs.500/-per annum to the eligible temples.

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 45.00

Proposed Outlay for the Annual Plan 2007-08 : 9.00

5. Programme envisaged for the Eleventh Plan (2007-12):

Grant of financial assistance @ Rs.15,000/- per annum to low-income group temples numbering 300, under "Oru Kala Pooja Scheme" besides Rs.1,000/- per annum to meet out current consumption charges and @ Rs.500/- per annum to meet out Water charges.

6. Programme envisaged for the Annual Plan 2007-08:

Grant of financial assistance @ Rs.15,000/- per annum to low-income group temples numbering 60, under "Oru Kala Pooja Scheme" besides Rs.1,000/- per annum to meet out current consumption charges and @ Rs.500/- per annum to meet out Water charges.

7. Remarks : Continuing Scheme

Scheme No. 19

Sector : OTHER ADMINISTRATIVE SERVICES Implementing HINDU RELIGIOUS
 Department : INSTITUTIONS

1. **Name of the Scheme** : Assistance to retiring temple employees
2. **Objective of the Scheme** :

Based on the assurance made in the Budget Session of April 2006, scheme to provide assistance to the retiring temple employees is being formulated. The temple employees who dedicate their lives for devotional service for quite a considerable period go penniless at their old age on retirement. They are deprived of minimum social security even after rendering extensive religious service to the majority community of the U.T. Therefore, the scheme is being formulated to provide minimum social security to these employees. The main objective of the scheme is to ensure some protection/financial assistance to temple employees at their old age after retirement from service. This is a new scheme to be implemented in the ensuing year. Under the scheme Rs.500/- (per month) is to be granted as assistance to retiring temple employees

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	Nil
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):		Nil

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	20.00
	Proposed Outlay for the Annual Plan 2007-08	:	1.00

5. Programme envisaged for the Eleventh Plan (2007-12):

It is contemplated that nearly 100 to 150 temple employees would be benefited and are liable to receive Rs.500/- per month as assistance.

6. Programme envisaged for the Annual Plan 2007-08:

It is contemplated that nearly 50 temple employees would be benefited during the year and likely to receive Rs.500/- per month as assistance.

7. Remarks : New Scheme

Scheme No. 20

Sector : OTHER ADMINISTRATIVE SERVICES Implementing
Department : P & AR WING

1. Name of the Scheme : Strengthening of Personnel and
Administrative Reforms Wing

2. Objective of the Scheme :

There is no full fledged training center in the Union Territory of Pondicherry to co-ordinate the training activities of various departments and also to organize training programme for various categories of Govt. Staff. Hence various training/coaching classes are conducted by the A.R.Wing

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) **2002-05 (Actual Expenditure)** : **2.96**

(b) **2005-06 (Actual Expenditure)** : **1.00**

(c) **2006-07 (Approved Outlay)** : **3.00**

(d) **2006-07 (Revised Outlay)** : **3.00**

(e) **Actual Physical Achievement (2002-05)** :

- a. Conducted Coaching classes an "Accounts test for Sub-ordinate Officers" to 44 L.D.Cs promoted from Group-D posts from 15-06-04 to 24-6-04 (Batch-I)
- b. Conducted Coaching Classes on "Common General Departmental Test for Ministerial Staff to L.D.C (26Nos.) promoted from Group-D posts during 25-06-04 to 03-07-04
- c. Conducted training programme on "Citizen Charter and its implementation" to 28 officials with the assistance of "Anna Institute of Management, Chennai from 09-09-04 to 11-09-2004.
- d. Conducted 5 days training programme on IT usage and experience in Computer to Staff of Govt. Depts at Yanam during November 2004. (28 Staff)
- e. Conducted Training programme on "Office Procedure and Accounts Procedure and Records Management to the Newly Recruited L.D.C's during Feb.,2005 (30 Staff)

- (f) Actual Physical Achievement (2005-06) :**
- a. Conducted a five day training programme on Administrative Vigilance on "Role of Inquiry/Presenting Officers" to the officials of Govt. of Puducherry from 25-07-2005 to 29-07-2005 with the assistance of Institute of Secretariat Training and Management, New Delhi(29 staff)
 - b. Conducted coaching classes on Accounts Test (Higher) to the eligible officials of this Administration (105 candidates in three batches from 19-08-2005 to 9-9-2005)

(g) Anticipated Physical Achievement (2006-07):

- a. Training Programme on establishment rules (Already conducted from 6th to 10th November, 2006.) (28 Staff)
- b. Conduct of coaching classes to the newly recruited L.D.Cs on "Office Procedure, Accounts Procedure and Records Management".(250 Staff)
- c. Proposed to conduct Naturopathy classes to the staff of the Chief Secretariat with the assistance of renowned naturopathy consultants. (60 Staff)
- d. Conduct of training programme on Administrative Vigilance – Role of Inquiry/Presenting Officer to the Assistants/Supdts., during January' 07 with the assistance of ISTM, New Delhi. (30 Staff)
- e. Proposed to purchase the training equipment like O.H.P, White board, Stand etc., Tape Recorder with amplifier, Collar Mike, cordless mike etc.

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 15.00

Proposed Outlay for the Annual Plan 2007-08 : 3.00

5. Programme envisaged for the Eleventh Plan (2007-12):

- a. Conduct of Coaching Classes on Account Test for sub-ordinate Officers to LDCs promoted from Group – D post. (100) Staff
- b. Conduct of Coaching Classes on "Common General Departmental Test for Ministerial Staff to LDC's promoted from Group – D post (120 Staff)
- c. Conduct of Training Programme on "Citizen Charter and its implication" to the officials of this administration with the assistance of Anna Institute of Management", Chennai. (120 Staff)
- d. Conduct of Training Programme on "Office Procedure, Account Procedure and Records Management" to the newly recruited LDC's (120 Staff)
- e. Conduct of Training Programme on "Managerial Skill" to the officials of this administration (40 Staff)
- f. Conduct of Coaching Classes on Accounts to the Eligible Staff. (150 Staff)

6. Programme envisaged for the Annual Plan 2007-08:

- a. Conduct of Training Programme on "Office Procedure and Accounts Procedure and Records Management" to the L.D.C's recruited during the year 2006-07 (105 Staff)
- b. Conduct of Coaching Classes on "Accounts Test (Higher) to the eligible staff in four batches (120 Staff)

- c. Conduct of training programme on “Establishment Rules including Reservation in Services” to the UDC/Assistant /Supdt. With the assistance of ISTM, New Delhi. (30 Staff)
- d. Conduct of training programme on “Office Management including Office Procedure, Noting & Drafting and Records Management” to the Supdt. (30 Staff)

7. **Remarks** : Continuing Scheme

Scheme No. 21

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : P& AR WING

1. **Name of the Scheme** : Implementation of Right to Information Act 2005

2. **Objective of the Scheme** :

To Implement RTI Act, 2005 / to Monitor the various activities etc. under the above Act.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

- (a) **2002-05 (Actual Expenditure)** : Nil
- (b) **2005-06 (Actual Expenditure)** : 24.33
- (c) **2006-07 (Approved Outlay)** : 223.00
- (d) **2006-07 (Revised Outlay)** : 73.00
- (e) **Actual Physical Achievement (2002-05)** : Nil
- (f) **Actual Physical Achievement (2005-06)** :

- 1. Purchase of 2 Four Wheelers
- 2. Three Computers
- 3. One Xerox Machine
- 4. One Fax Machine
- 5. Enquiry conducted in 15 cases

(g) **Anticipated Physical Achievement (2006-07):**

- 1. Conduct of Seminars in Puducherry, Karikal, Mahe and Yanam Regions.
- 2. Creation of additional post for smooth functioning of the Commission.
- 3. Conduct of training Programmes to PIO and First Appellate Authorities.

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **885.00**
- Proposed Outlay for the Annual Plan 2007-08** : **247.00**
5. **Programme envisaged for the Eleventh Plan (2007-12):**
1. Conduct of Training Programmes
 2. Disposal of appeal cases
 3. Conduct of Seminars on the RTI Act, 2005
6. **Programme envisaged for the Annual Plan 2007-08:**
1. Conduct of Training Programmes
 2. Disposal of appeal cases
 3. Conduct of Seminars on the RTI Act, 2005
7. **Remarks** : Continuing Scheme
- Creation of Posts during 2007-08
- | | | |
|---|---|--------|
| 1. State Information Commissioner (RTI) | — | 1 Post |
| 2. Registrar (RTI) (Group-B) | - | 1 Post |
| 3. Stenographer Gr-I | - | 1 Post |
| 4. Stenographer Gr-III | - | 1 Post |
| 5. Peon | - | 3 Post |

Scheme No. 22

Sector : OTHER ADMINISTRATIVE SERVICES Implementing
Department : JAIL

1. **Name of the Scheme** : Strengthening of Jail Administration

2. **Objective of the Scheme** :

Construction of New Central Prison, creation of essential posts, Maintenance of existing posts.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

- | | | | |
|-----|--|---|---|
| (a) | 2002-05 (Actual Expenditure) | : | 21.73 |
| (b) | 2005-06 (Actual Expenditure) | : | 26.82 |
| (c) | 2006-07 (Approved Outlay) | : | 30.00 |
| (d) | 2006-07 (Revised Outlay) | : | 30.00 |
| (e) | Actual Physical Achievement (2002-05) | : | Maintaining of the Posts created under plan |

(f) **Actual Physical Achievement (2005-06) :** -do-

(g) **Anticipated Physical Achievement (2006-07):** -do-

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 390.00

Proposed Outlay for the Annual Plan 2007-08 : 60.00

5. Programme envisaged for the Eleventh Plan (2007-12):

- a. Creation of very essential posts
- b. Opening of a training school for security staff
- c. Training and rehabilitation of prisoners in various trades – facilities to be created
- d. Purchase of furniture for the New Prison complex and for the additional posts created under col.(a).
- e. Purchase of four computers with accessories
- f. Installation of PBAX systems, telephones and fax machine.
- g. Purchase of two four wheelers
- h. Purchase of three two wheelers
- i. Purchase of tractor-trailer for agricultural purpose.
- j. Upgradation of Special Sub-Jail, Karaikal to District Jail, Karaikal.
- k. Creation of one post of Superintendent of Jail for Special Sub-Jail, Karaikal.

6. Programme envisaged for the Annual Plan 2007-08:

- a. Allocation for 37 posts which are proposed to be created and other expenses
- b. For maintenance of existing 24 posts of Male Warders and other Office expenses
- c. Purchase of agricultural equipments to engage 100 convicts at a time for farming, cultivation and in gardening work etc.,
- d. Purchase of a tractor with trailer for utilizing the same to cultivate more than 35 acres of land
- e. For the establishment of training school exclusively to train Jail Security staff and its faculty, Office, furniture etc.,
- f. For the purchase of Closed Circuit TV (CCTV) for surveillance of the inmates round the clock in the prison.
- g. For the purchase of public address system and installation of piped music system to the Prison
- h. For the purchase of photocopier machine to the Office of the Inspector General of Prisons
- i. For the purchase of one inverter for the Office of the Inspector General of Prisons
- j. For the purchase of a colour TV (29")
- k. For the purchase of three computer with accessories, one for Karaikal and two for Puducherry
- l. For the installation of telephone, fax machine at the Central Prison
- m. For the purchase of furniture for replacing obsolete furniture and for newly created posts

- n. For the purchase of Four 4 wheelers (one each for Central Prison, Puducherry, Special Sub-Jail, Karaikal, Sub-Jails, Mahe and Yanam)
- o. For the purchase of three two wheelers for the Central Prison, Puducherry

7. **Remarks** : Continuing Scheme

Scheme No. 23

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : LEGISLATIVE ASSEMBLY

1. **Name of the Scheme** : Strengthening of Legislative Assembly Secretariat.

2. **Objective of the Scheme** :

To strengthen the Legislative Assembly Secretariat by creation of new posts and for modernization of Legislative Assembly Secretariat in the wings of Library, Printing and Security etc

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	Nil
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):		Nil

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **210.00**

Proposed Outlay for the Annual Plan 2007-08 : **30.00**

5. **Programme envisaged for the Eleventh Plan (2007-12):**

Creation of new posts and modernization of Legislative Assembly Secretariat.

6. **Programme envisaged for the Annual Plan 2007-08:** Creation of new posts

7. **Remarks** : New Scheme

Scheme No. 24

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : O/o COUNCIL OF MINISTERS

1. **Name of the Scheme** : Strengthening the Office of the Council of Ministers

2. **Objective of the Scheme** :

To improve and impulse the quality of works among the staff by creating additional post in the Office of the Council of Minister. As, the function of the Hon'ble Chief Minister / Minister under various portfolios are multifarious and it goes on increasing day by day, the present staff position are not sufficient to bear with the work load entrusted to them. Hence, in order to strengthen the staff position, it is felt necessary to create some additional posts so as to Co-op up with the complexity nature of work in the Office of the Chief Minister / Ministers in the Office of the Council of Ministers, Puducherry.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	Nil
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):		Nil

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	180.00
	Proposed Outlay for the Annual Plan 2007-08	:	30.00
5.	Programme envisaged for the Eleventh Plan (2007-12):		Creation of Posts
6.	Programme envisaged for the Annual Plan 2007-08:		Creation of posts for Office of the Chief Minister / Ministers
7.	Remarks	:	New Scheme

CREATION OF POSTS

REQUIRED POSTS DURING THE ELEVENTH FIVE YEAR PLAN 2007-12

<u>Sl. No.</u>	<u>Name of the Post</u>	<u>Scale of Pay</u> Rs.	<u>Dept. in which</u> <u>the post was</u> <u>created.</u>	<u>No. of</u> <u>post</u>
01.	Secretary to Chief Minister post	14300-18300	Public Works	1
02.	Private Secretary to Chief post Minister	10000-15200	Co-operation	1
03.	Private Secretary to post Industries and Power Minister.	10000-15200	Agriculture	1
04.	Private Secretary to Health post Minister	10000-15200	Health & Family Welfare	1
05.	Private Secretary to Tourism post Minister	10000-15200	Tourism	1
06.	Private Secretary to Education post Minister	10000-15200	Education	1
07.	Private Secretary to Welfare post Minister	10000-15200	Social Welfare	1
<u>Sl. No.</u>	<u>Name of the Post</u>	<u>Scale of Pay</u>	<u>No. of Post</u>	
08.	Assistant Private Secretary to Chief .Minister	Rs.8000-13500	1 post	
09.	Personal Assistant to Chief Minister	Rs.8000-13500	1 post	
10.	O.S.D to Chief Minister	Rs.8000-13500	1 post	
11.	P.A. to Secretary to Chief Minister	Rs.5500-9000	1 post	
12.	Press Officer to Chief Minister	Rs.5500-9000	1 post	

The posts at Sl.No.1-7 have already been created vide G.O.Ms. No.36 dt.31.07.2006. The existing incumbents to the posts are shown against the newly created posts and the incumbents at Sl.No 1 and 2 are physically drawing their pay and allowances with effect from 01.08.06 from the Public Works Department and Co-operation Department respectively. In respect of others, fixation of pay is being done with the approval of DP&AR

/ Finance Department. Hence provision has been made for all the seven posts in the revised outlay 2006-07 and in the Annual Plan 2007-08.

The Other posts at Sl.No. 8 to 12 have not been created yet. The Planning and Research Department have advised to provide provision for pay and allowances in respect of the posts at Sl. No.8 to 10 at the revised outlay 2006-07, for which, it is presumed that these posts have been included in the Action Plan 2007-08. For these two posts also, provision has been made in Revised outlay 2006-07 and Annual Plan 2007-08.

In respect of the remaining two posts, administrative approval for inclusion in Action Plan 2007- 08 has been obtained and sent to Information and Publicity Department and Agriculture Department. Hence provision has been made in the Revised outlay 2006-07 and Annual Plan 2007-08.

In view of the above, it is proposed that once the new Sector – “Other Administrative Services” under “Strengthening of Office of the Council of Ministers” is approved, all the twelve posts will be brought under this Head for operation either from the Revised outlay 2006-07 stage or from the Annual Plan 2007-08 in the Office of the Council of Ministers Office.

Scheme No. 25

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : JUDICIAL

1. **Name of the Scheme** : Strengthening of Judicial Wing in the Secretariat
2. **Objective of the Scheme** :

To Strengthen the judicial wing of the Secretariat by creation necessary posts to Co-up with the complexity nature of the work in the Law Secretariat.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**
 - (a) **2002-05 (Actual Expenditure)** : Nil
 - (b) **2005-06 (Actual Expenditure)** : Nil
 - (c) **2006-07 (Approved Outlay)** : Nil
 - (d) **2006-07 (Revised Outlay)** : Nil
 - (e) **Actual Physical Achievement (2002-05)** : Nil
 - (f) **Actual Physical Achievement (2005-06)** : Nil
 - (g) **Anticipated Physical Achievement (2006-07):** Nil

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : 150.00
Proposed Outlay for the Annual Plan 2007-08 : 25.00
5. **Programme envisaged for the Eleventh Plan (2007-12):** Creation of posts
6. **Programme envisaged for the Annual Plan 2007-08:**

(I) CREATION OF POST

Sl.No.	Name of the posts	Scale of Pay	Nos. of Posts
1	Joint Secretary	12000-375-16500	1
2	Legal Assistant	5500-175-9000	7
3	Library Information Assistant	5500-175-9000	1
4	Computer programmer Asst	5500-175-9000	1
5	Steno Gr.I	5500-175-9000	1
6	Steno Gr.II	5000-150-8000	1
7	Steno. Gr.III	4000-100-6000	1
8	Upper Division Clerk	4000.100-6000	1
9	Lower Division Clerk	3050-75-3950-80-4590	1
10	Peon	2550-55-2660-60-3200	3

(II) Purchase of furniture and computers and other office automation

7. **Remarks** : New Scheme

Scheme No. 26

Sector : OTHER ADMINISTRATIVE SERVICES Implementing
Department : JUDICIAL

1. **Name of the Scheme** : Strengthening of Courts

2. **Objective of the Scheme** :

To strengthen the Administration of courts with latest technology, it is proposed to provide financial assistance to the courts for purchase of computers, other necessary equipments and furnitures.

It is proposed to establish new Courts in the light of Supreme Court directions in W.P. (C) No.1022/89, dated 21.03.2002, in order to reduce the pendency of cases as the existing courts are already over burdened with lot of cases. For that purpose, it is necessary to create post of Judicial Officers, Subordinate Staff Members (Ministerial and Technical).

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	Nil
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):		Nil

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	500.00
	Proposed Outlay for the Annual Plan 2007-08	:	75.00

5. Programme envisaged for the Eleventh Plan (2007-12):

Purchase of computers, other equipments and furnitures. Creation of post of Judicial Officers and Staff Members.

6. Programme envisaged for the Annual Plan 2007-08:

I. Furniture for New Civil Court Complex (Ten Court Halls and Judges Chambers)

Court Hall : Teak Wood - Dais, Dais Table, Ornamental Barrigade, Witness Box, Crown Chair, Table, Chairs, Cupboard, Book Shelf, Horse shoe table, Litigant Public Bench, Accused Dock,

Judges Chamber : Teak Wood - Crown Chair, Executive Table, Revolving Chair, Visitor Chair, Sofa, Teapoy, Conference Table, Dining Table, Diwan, Ward Robe, Coat Stand, Cup Board, Book Shelf, Dressing frame with mirror, Steel Tubular Chair, Computer Table, Computer Chair.

II. Furniture for New Criminal Court Complex

- (a) Furnitures
- (b) Advocate Block
- (c) Common Facility Block
- (d) Record Room for Criminal Courts
- (e) Library Room

III. Furniture Required for Three New Courts to be Constituted

- I. Court Hall Furniture (including dias, horseshoe table, witness box and accused dock, Crown Chair, Executive Table, Chairs and Table, etc.)
- II. Chambers and P.A. room

IV. Provision for Electronic & Electrical Equipments for Civil, Criminal Courts & Common Facility Block

- I. Computers, Telephone including installation
- II. Intercom Installation, Photocopier - 1 Nos.
- III. Fax Machine (Three regions)
- IV. Typewriter - 10 Nos.
- V. Works relating to computer lan line and installation, server room set up and dish antenna connection
- VI. Video Conference Room (Projector, Lap Top, Mike, Screen, etc.
- VII. Water cooler - 3 Nos.
- VIII. Touch Screen computer - 2 Nos
- IX. Fan / Pedestal Fan - 50 Nos.,
- X. Digital Notice Board, Emergency Lamp 18 Nos.
- XI. Fire Extinguisher - 18 Nos., Stencil Machine - 3 Nos.
- XII. Split A/c. - 2 Nos.

V. Provision of conveyance facility to judicial officer as per supreme court directions

Purchase of vehicle

VI. Furniture for new guest house to be constructed in the new court complex four VIP suites

- a. Provision of furniture (visitors table, visitors chair, sofa) Velvet carpet, Dining Table and Dining Chairs, Fridge, Geysers, Dressing Table, Executive Table with chair, T/v., A/c., Micro wave oven and other accessories including room decoration
- b. Creation of Post of Judicial Officers and Subordinate Staff

Sl. No	Name of the Posts	Scale of Pay	No. of Posts
1	District Judge	16750-20500	1
2	Civil Judge (Junior Division)	9000-14550	2
3	Head Sarishtadar	6500 - 10500	1
4	Sarishtadar	5500-9000	3
5	Assistant Sarishtadar	4500-7000	3
6	Sr. Gr. Steno	5000-8000	1
7	Jr. Gr. Steno	4000-6000	2
8	Translator	4000-6000	2
9	Senior Clerk	4000-6000	8
10	Junior Clerk	3050-4590	4
11	Typist	3050-4590	18
12	Lift Operator	3050-4590	2
13	Copyist/Attender	2610-4000	6
14	Orderly-cum-Peon	2550-3200	8

7. Remarks : New Scheme