

SOCIAL WELFARE

Welfare of the disabled requires a multi-sectoral project which includes the right to food, clothing, shelter, preventive and primary health care, medical treatment and assistance, educational and training facilities, job opportunities, social security, aids and appliances etc., leading to their rehabilitation. Providing all normal basic human rights enjoyed by all citizens to the disabled and their integration into the community is also relevant in this regard.

Approach of Eleventh Five Year Plan would be towards the total rehabilitation of the disabled with emphasis on establishing a full-fledged rehabilitation centers in all the regions which will provide adequate medical care and assistance for the disabled, providing skill development by means of establishing Vocational Training Centres, promoting sports and extra-curricular activities among the disabled.

As a part of the institutional development, it is proposed to upgrade the existing Special School for Visually Handicapped and Hearing Impaired at Pillaichavady into a Higher Secondary School. The School is proposed to modernise with barrier free environment, Braille library and other modern equipments for the welfare of the students. A computer-training center will be established for the blind students. District Rehabilitation Centre will be developed into a full-fledged composite fitment center by providing calipers, crutches, hearing aids, walking sticks, wheel chairs, etc. The Centre will be developed into a model center where the entire fitment needs of the disabled can be met. Indoor Stadium will be established for the handicapped to promote sports among the disabled hereby boosting their self-confidence. Recreation club will be developed for the welfare of the handicapped, which will serve as a mini-library-cum-sports-cum-entertainment center for the handicapped. The physically handicapped persons are in need of medical and surgical assistance especially for those who are polio affected, cleft palate, cataract, ear operations etc. Therefore, it is proposed to reimburse the cost of operations for physically handicapped persons, removal of family annual income ceiling of Rs.24,000/- in respect of mentally handicapped children, to increase the financial assistance to physically handicapped persons and to enhance the quantum of free rice to disabled persons.

As a part of the welfare activity of the Social Welfare Department, grants are provided to the Voluntary Organisations, especially those involved in the welfare of the children and Organisations which are running residential Homes for the welfare of the children, old age people, handicapped, street children, terminally ill patients etc. It is proposed to enhance the grant-in aid released to Voluntary Organisations.

As a part of our commitment to the senior citizens, it is proposed to open more Old Age Home, especially in the rural areas to provide a peacefully secure and healthy old age life. It is proposed to construct Old Age Home, Beggar Home and Blind Home at Vengateswara Nagar and also a Home for Mentally Retarded Children at Saradambal Nagar. As a part of the welfare programmes, it is proposed to distribute 21" Colour Television to all BPL families who do not own a Color Television. Around, 80,000 families are expected to benefit from the programme over a period of three years.

OUTLAY AT A GLANCE

Sector : SOCIAL WELFARE

No. of Schemes : 16

Departments : SOCIAL WELFARE

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	1,500.00
Annual Plan 2002-05 Actual Expenditure	:	6,947.54
Annual Plan 2005-06 Actual Expenditure	:	2,062.92
Annual Plan 2006-07 Approved Outlay	:	2,693.00
Annual Plan 2006-07 Revised Outlay	:	2,693.00
Eleventh Five Year Plan 2007-12 Proposed Outlay	:	22,280.00
Annual Plan 2007-08 Proposed Outlay	:	3,500.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2005-06	Annual Plan 2006-07		Eleventh Plan 2007-12	Annual Plan 2007-08
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Social Welfare Department and e-Governance initiative	18.93	25.72	25.72	590.00	465.00
2	Programme Development, Monitoring and Evaluation	5.94	6.53	6.53	50.00	9.50
3	Homes for Handicapped	35.60	53.41	53.41	450.00	155.00
4	Welfare Programmes for Disabled Persons	1,404.14	1,879.07	1,879.07	13,000.50	1,355.79
5	Prevention and Early Detection of Handicapped	0.40	0.40	0.40	2.00	0.40
6	Homes for Juvenile Delinquents	3.80	14.43	14.43	175.00	64.76
7	Grants to Voluntary Organisations	34.88	36.16	36.16	375.00	72.30
8	Beggar Home	2.35	2.46	2.46	25.00	4.00

(Rs. in lakh)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
9	Drug Abuse Prevention Programme	0.50	0.50	0.50	2.50	0.50
10	Financial Assistance for economic upliftment of the disabled through Pondicherry Corporation for the Development of Women	0.00	0.01	0.01	250.00	50.00
11	Distribution of Blankets and Chappals to Poor Senior Citizens	158.86	210.00	210.00	1,100.00	210.00
12	Resort for Aged	132.96	50.00	50.00	360.00	60.00
13	Home for Aged and infirm	15.52	18.31	18.31	250.00	122.75
14	Free distribution of rice to the poor disabled persons	239.54	386.00	386.00	2,000.00	400.00
15	National Programmes for the Rehabilitation of Persons with Disabilities	9.50	10.00	10.00	150.00	30.00
16	Free supply of Colour Television to BPL families	--	--	--	3,500.00	500.00
TOTAL		2,062.92	2,693.00	2,693.00	22,280.00	3,500.00

Scheme No. 1

Sector : Social Welfare

Implementing
Department : Social Welfare

1. Name of the Scheme : Strengthening of Social Welfare Department and e-Governance initiative

2. Objective of the Scheme :

To strengthen the Directorate of Social Welfare as well as the Sub-Offices in the outlying regions by creation of posts, in order to cope up the increased work load, owing to expansion of welfare activities. During the Eleventh Five Year plan period 2007-2012 construction of Office Complex in respect of Puducherry region is to be undertaken. Construction of own building for all the Institutions of this Department run in the rented premises is also to be undertaken.

To make the administration of this Department to keep pace with the growing needs and the requirements of the Disabled Persons, Senior Citizens and the Weaker Sections of the Society with speedy processing and implementation of the schemes, it is proposed to computerize the entire functioning of this Department. Through e-Governance initiatives accurate and correct information about the beneficiaries could be easily ascertained and verified. In order to enable to have easy access to the various benefits extended by this Department and also to know the details of the schemes implemented, it is proposed to initiate various steps under this scheme so as to fully computerize all the data available. It is also proposed to conduct a Censes of the Disabled Parsons in the Union Territory, besides issuing identity cards to all Disabled persons. As more than Rs.20 Crores is distributed in a year as Financial Assistance to the Disabled Persons, about 75,000 Old Aged persons are issued with Blankets and Chappals and 20,000 Disabled persons are to be supplied with Sarees and Dhothies, it is necessary to computerize the eligibility lists, etc. immediately. For the purpose, the creation of the posts of programmer and Data Entry Operators are contemplated.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	110.34
(b) 2005-06 (Actual Expenditure)	:	18.93
(c) 2006-07 (Approved Outlay)	:	25.72
(d) 2006-07 (Revised Outlay)	:	25.75
(e) Actual Physical Achievement (2002-05)	:	

1. Maintenance of posts.
2. Release of advertisements.
3. Floating of Tableaux and conduct of Cultural programmes during the Republic Day Celebrations..
4. Purchase of Computers – 15 Nos.

5. Maintenance of computers and its peripherals, photocopier, vehicles and typewriter.
6. Settlement of POL bills, CCC, water charges, and telephone charges.
7. Maintenance of LAN
8. Acquisition of land for the construction of Builders for the Directorate, Home for Blind, Home for aged and Infirm, Beggar Home, Special School for Visually Handicapped and Hearing Impaired and Home for Orthopaedically Handicapped Children.

(f) Actual Physical Achievement (2005-06) :

1. Maintenance of posts.
2. Release of advertisements.
3. Floating of Tableaux and conduct of Cultural programmes during the Republic Day Celebration January'2006.
4. Settlement of POL bills, CCC, water charges, and telephone charges
5. Purchase of one computer peripherals, photocopier and Vehicles
6. Annual Maintenance of Computers and other accessories.
7. Acquisition of land for the constructions of own buildings for the Directorate

(g) Anticipated Physical Achievement (2006-07) :

1. Construction of own buildings for the Directorate and other Homes run in private buildings
2. Installation of Fax Machine
3. Floating of Tableaux and conduct of cultural Programme during the Republic Day Function in January 2007.
4. Releasing of Advertisements
5. Settlement of POL Charges, Electricity Charges and water charges of the Directorate
6. Annual Maintenance for Computers and other accessories, photocopier, vehicles and typewriters.
7. Creation of the following posts:

Sl. No.	Name of posts	Puducherry	Karaikal	Mahe	Yanam	Total
1.	Programmer (8000-13,500)	1	--	--	--	1
2.	Deputy Director (6500-10500)	1	1	--	--	2
3.	Planning Officer (6500-10500)	1	--	--	--	1
4.	Store Superintendent (6500-10500)	1	--	--	--	1
5.	Stock Verifier (5500-9000)	1	--	--	--	1
6.	Assistant (5000-8000)	2	--	--	--	2
7.	Store Keeper – Gr.II (4500-7000)	2	--	--	--	2
8.	Data Entry Operator (4500-7000)	3	--	--	--	3
9.	Personal Assistant (4000-6000)	1	--	--	--	1
10.	Lower Division Clerk (3050-4590)	5	--	--	--	5
11.	Store Keeper – Gr.III (3050-4590)	--	1	--	--	1
12.	Driver (LHV) (3050-4590)	1	1	--	--	--
13.	Record Keeper (3050-4590)	1	--	--	--	--
14.	Telephone Operator (3050-4590)	1	--	--	--	--
15.	Peon (2550-3200)	1	--	--	--	1

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	590.00
Proposed Outlay for the Annual Plan (2007-08)	:	465.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

1. Maintenance of posts.
2. Release of advertisements.
3. Floating of Tableaux and conduct of Cultural programmes during the Republic Day Celebration.
4. Maintenance of computers, photocopier, vehicles and typewriter and computer LAN system.
5. Settlement of POL bills, CCC, water charges, and telephone charges bills.
6. Purchase of computers and its accessories, vehicles (four wheelers and two wheelers)
7. Installation of fax, if not materialized during the year 2006-07
8. Construction of own building for the Directorate and other Homes, which are presently run in private premises, if not materialized during the year 2006-07.
9. Maintenance of computers, photocopier, vehicles and typewriter, computer LAN system.
10. Purchase of Lap Tap.
11. Preparation of Information Disc on the functioning of the Department and implementation of various schemes
12. Purchase of Software.
13. Annual Maintenance for Computers and other accessories.
14. Creation of posts, if not materialised during the year 2006-07.

Sl. No.	Name of posts	Puducherry	Karaikal	Mahe	Yanam	Total
1.	Programmer (8000-13,500)	1	--	--	--	1
2.	Deputy Director (6500-10500)	1	1	--	--	2
3.	Planning Officer (6500-10500)	1	--	--	--	1
4.	Store Superintendent (6500-10500)	1	--	--	--	1
5.	Stock Verifier (5500-9000)	1	--	--	--	1
6.	Assistant (5000-8000)	2	--	--	--	2
7.	Store Keeper – Gr.II (4500-7000)	2	--	--	--	2
8.	Data Entry Operator (4500-7000)	3	--	--	--	3
9.	Personal Assistant (4000-6000)	1	--	--	--	1
10.	Lower Division Clerk (3050-4590)	5	--	--	--	5
11.	Store Keeper – Gr.III (3050-4590)	--	1	--	--	1
12.	Driver (LHV) (3050-4590)	1	1	--	--	--
13.	Record Keeper (3050-4590)	1	--	--	--	--
14.	Telephone Operator (3050-4590)	1	--	--	--	--
15.	Peon (2550-3200)	1	--	--	--	1

6. Programme envisaged for the Annual Plan (2007-08) :

1. Construction of own buildings for the Directorate and other Homes run in private buildings
2. Installation of Fax Machine

3. Floating of Tableaux and conduct of cultural programme during the Republic Day Function in January 2007.
4. Releasing of Advertisements
5. Settlement of POL Charges, Electricity Charges and water charges of the Directorate
6. Annual Maintenance for Computers and accessories, photocopier, vehicles and typewriters.
7. Creation of posts, if not materialised during the year 2006-07.

Sl. No.	Name of posts	Puducherry	KKL	Mahe	Yanam	Total
1	Programmer (8000-13,500)	1	--	--	--	1
2	Deputy Director (6500-10500)	1	1	--	--	2
3	Planning Officer (6500-10500)	1	--	--	--	1
4	Store Superintendent (6500-10500)	1	--	--	--	1
5	Stock Verifier (5500-9000)	1	--	--	--	1
6	Assistant (5000-8000)	2	--	--	--	2
7	Store Keeper – Gr.II (4500-7000)	2	--	--	--	2
8	Data Entry Operator (4500-7000)	3	--	--	--	3
9	Personal Assistant (4000-6000)	1	--	--	--	1
10	Lower Division Clerk (3050-4590)	5	--	--	--	5
11	Store Keeper Gr.III (3050-4590)	--	1	--	--	1
12	Driver (LHV) (3050-4590)	1	1	--	--	--
13	Record Keeper (3050-4590)	1	--	--	--	--
14	Telephone Operator (3050-4590)	1	--	--	--	--
15	Peon (2550-3200)	1	--	--	--	1
	Total	23	2	--	--	25

7. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : Social Welfare

Implementing
Department : Social Welfare

1. **Name of the Scheme** : Programme Development, Monitoring and Evaluation

2. **Objective of the Scheme** :

To study the needs and aspirations of the weaker sections of the U.T. population and formulate new schemes. Production of annual reports and periodical evaluation studies. To monitor the impact and efficiency of the Social Welfare Programmes by undertaking sample survey, studies, etc.

(Rs. in lakh)

3. **Tenth Plan 2002-07**

(a) **2002-05 (Actual Expenditure)** : **21.35**

(b) **2005-06 (Actual Expenditure)** : **5.94**

(c) 2006-07 (Approved Outlay)	:	6.53
(d) 2006-07 (Revised Outlay)	:	6.53
(e) Actual Physical Achievement (2002-05)	:	

Maintenance of posts. Study the needs and aspirations of the weaker sections of the UT population and formulate new schemes. Production of annual reports and periodical evaluation studies to monitor the impact and efficiency of the Social Welfare Programmes by undertaking sample survey, studies, etc.

(f) Actual Physical Achievement (2005-06)	:	
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Maintenance of posts. Study the needs and aspirations of the weaker sections of the UT population and formulate new schemes. Production of annual reports and periodical evaluation studies to monitor the impact and efficiency of the Social Welfare Programmes by undertaking sample survey, studies, etc.

(g) Anticipated Physical Achievement (2006-07)	:	
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Maintenance of posts. Study the needs and aspirations of the weaker sections of the UT population and formulate new schemes. Production of annual reports and periodical evaluation studies to monitor the impact and efficiency of the Social Welfare Programmes by undertaking sample survey, studies, etc.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	50.00
Proposed Outlay for the Annual Plan (2007-08)	:	9.50

5. Programme envisaged for the Eleventh Plan (2007-12) :

Maintenance of posts. Study the needs and aspirations of the weaker sections of the UT population and formulate new schemes. Production of annual reports and periodical evaluation studies to monitor the impact and efficiency of the Social Welfare Programmes by undertaking sample survey, studies, etc.

6. Programme envisaged for the Annual Plan (2007-08) :

Maintenance of posts. Study the needs and aspirations of the weaker sections of the UT population and formulate new schemes. Production of annual reports and periodical evaluation studies to monitor the impact and efficiency of the Social Welfare Programmes by undertaking sample survey, studies, etc.

7. Remarks	:	Continuing scheme.
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Scheme No. 3

Sector : Social Welfare

Implementing
Department : Social Welfare

1. Name of the Scheme : Homes for Handicapped / Mentally Retarded

2. Objective of the Scheme :

Homes for Orthopaedically Handicapped children are run at Pondicherry and Karaikal regions. The aim is to give education and treatment to Physically handicapped children. The inmates are provided with free boarding and lodging. Vocational training programmes are organised for the children of the age group between 12 and 18 years, during their free hours, so as to make them gain proficiency in select trades/crafts. This training will be organised with the help of private institutions/non Government Organisations.

Through the Home for Visually Handicapped and Hearing Impaired, free education is provided to the visually handicapped and hearing impaired children upto 10th Standard and train them in vocal and instrumental music. The inmates are provided with free boarding and lodging, medical and educational facilities. It is proposed to construct staff quarters, store room, auditorium, hearing aid laboratory and workshop. Every year 10 new inmates will be admitted in each of home at Puducherry and Karaikal.

A Home for Mentally Retarded Children is functioning in Puducherry with 25 inmates. Free boarding, lodging, clothing, medical care, education and other facilities will be provided to them. The aim of the scheme is to provide medical treatment to the admitted mentally retarded children.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	161.36
(b) 2005-06 (Actual Expenditure)	:	35.60
(c) 2006-07 (Approved Outlay)	:	53.41
(d) 2006-07 (Revised Outlay)	:	53.41
(e) Actual Physical Achievement (2002-05)	:	

1. Maintenance of average of 160 inmates per year
2. Admission of 50 new inmates
3. Maintenance of posts.
4. Supply of uniforms, bedding items, textbooks, stationery items, diet and non diet items to the inmates.
5. Conduct of Educational Tour.
6. Major repair works attended in the Handicapped Homes.
7. Installation of computers in the Government Special School for Visually Handicapped and Hearing Impaired School at Karaikal.
8. Diet and Non Diet scales revised upwards. Quantum of packet money was also enhanced.

(f) Actual Physical Achievement (2005-06) :

1. Maintenance of average of inmates – 175
2. Maintenance of posts.
3. Supply of uniforms, bedding items, textbooks, stationery items, diet and non-diet items to the inmates, hearing aid and brailles.
4. Conduct of Educational Tour.
5. Major repair works in the Handicapped Homes.
6. Installation of telephones in the Homes.

(g) Anticipated Physical Achievement (2006-07) :

1. Maintenance of inmates – 175
2. Maintenance of posts.
3. Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
4. Conduct of Educational Tour.
5. Major repair works in the Handicapped Homes.
6. Installation of telephones in the Homes.
7. Strengthening of the Government 'Special School for Visually Handicapped and Hearing Impaired' and Homes for Orthopaedically Handicapped" (Providing of specialized cots, teaching aids, Braille library, computers, latest software, etc)
8. Upgrading of 'Special Schools for Visually Handicapped and Hearing Impaired' and 'Homes for Orthopaedically Handicapped' into Higher Secondary Schools and creation of necessary posts for the same at Puducherry and Karaikal regions.
9. Admission of disabled girls studying in colleges, in the Home for Orthopaedically Handicapped Children, Saradambal Nagar, Puducherry as inmates for board and lodging purposes.
10. Creation of following essential and functional posts.

Sl. No.	Name of posts	Puducherry	Karaikal	Mahe	Yanam	Total
1.	Welfare officer (5500-9000)	--	--	1	1	2
2.	Staff Nurse (5000-8000)	--	--	1	--	1
3.	Special Educator (4500-7000)	--	--	1	--	1
4.	Upper Division Clerk (4000-6000)	--	--	1	--	1
5.	Peon (2550-3200)	--	--	1	--	1
6.	Watchman (2550-3200)	--	--	2	--	2
7.	Sanitary Assistant (2550-3200)	--	--	1	--	1
8.	Asst Cook-Cum-Server (2550-3200)	--	--	2	--	2
	Total	--	--	10	1	11

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 450.00

Proposed Outlay for the Annual Plan (2007-08) : 155.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

1. Maintenance of inmates – 200 average per year
2. Admission of inmates and increasing of strength.
3. Maintenance of posts.

4. Supply of uniforms, bedding items, textbooks, stationery items, diet and non-diet items to the inmates, hearing aid and brailles.
5. Conduct of Educational Tour.
6. Major construction/repair works in the Handicapped Homes.
7. Providing vocational training in various trades through Govt./ Non-Government / Private Organisations
8. Installation of Telephones in all the Homes.
9. Construction of own buildings for the Homes, which are run by the private premises.
10. Upgrading of primary school level into middle school level at Karaikal Region.
11. Strengthening of the Government 'Special School for Visually Handicapped and Hearing Impaired' and Homes for Orthopaedically Handicapped" (Providing of specialized cots, teaching aids, Braille library, computers, latest software, etc)
12. Upgrading of 'Special Schools for Visually Handicapped and Hearing Impaired' and 'Homes for Orthopaedically Handicapped' into Higher Secondary Schools and creation of necessary posts for the same at Puducherry and Karaikal regions.
13. Admission of disabled girls studying in colleges, in the Home for Orthopaedically Handicapped Children, Saradambal Nagar, Puducherry as inmates for board and purposes.
14. Creation of following essential and functional posts.

Sl. No.	Name of posts	Puducherry	Karaikal	Mahe	Yanam	Total
1.	Welfare officer (5500-9000)	--	--	1	1	2
2.	Staff Nurse (5000-8000)	--	--	1	--	1
3.	Special Educator (4500-7000)	--	--	1	--	1
4.	Upper Division Clerk (4000-6000)	--	--	1	--	1
5.	Peon (2550-3200)	--	--	1	--	1
6.	Watchman (2550-3200)	--	--	2	--	2
7.	Sanitary Assistant (2550-3200)	--	--	1	--	1
8.	Asst Cook-Cum-Server (2550-3200)	--	--	2	--	2
	Total	--	--	10	1	11

6. Programme envisaged for the Annual Plan (2007-08) :

1. Maintenance of inmates – 200 average per year
2. Admission of inmates and increasing of strength.
3. Maintenance of posts.
4. Supply of uniforms, bedding items, textbooks, stationery items, diet and non-diet items to the inmates, hearing aid and brailles.
5. Conduct of Educational Tour.
6. Major construction/repair works in the Handicapped Homes.
7. Providing vocational training in various trades through Govt./ Non-Government / Private Organisations
8. Installation of Telephones in all the Homes.
9. Construction of own buildings for the Homes, which are run by the private premises.
10. Upgrading of primary school level into middle school level at Karaikal Region.
11. Strengthening of the Government 'Special School for Visually Handicapped and Hearing Impaired' and Homes for Orthopaedically Handicapped" (Providing of specialized cots, teaching aids, Braille library, computers, latest software, etc)

12. Upgrading of 'Special Schools for Visually Handicapped and Hearing Impaired' and 'Homes for Orthopaedically Handicapped' into Higher Secondary Schools and creation of necessary posts for the same at Puducherry and Karaikal regions.
13. Admission of disabled girls studying in colleges, in the Home for Orthopaedically Handicapped Children, Saradambal Nagar, Puducherry as inmates for board and purposes.
14. Creation of following essential and functional posts.

Sl. No.	Name of posts	Puducherry	Karaikal	Mahe	Yanam	Total
1.	Welfare officer (5500-9000)	--	--	1	1	2
2.	Staff Nurse (5000-8000)	--	--	1	--	1
3.	Special Educator (4500-7000)	--	--	1	--	1
4.	Upper Division Clerk (4000-6000)	--	--	1	--	1
5.	Peon (2550-3200)	--	--	1	--	1
6.	Watchman (2550-3200)	--	--	2	--	2
7.	Sanitary Assistant (2550-3200)	--	--	1	--	1
8.	Asst Cook-Cum-Server (2550-3200)	--	--	2	--	2
	Total	--	--	10	1	11

7. **Remarks** : Continuing scheme.

Scheme No. 4

Sector : Social Welfare

Implementing
Department : Social Welfare

1. **Name of the Scheme** : Welfare Programme for Disabled persons

2. **Objective of the Scheme** :

1. To provide scholarship to the Disabled Students so as to enable them to meet their expenses in connection with their studies from I Std. onwards.
2. To extend various welfare measures to Disabled persons of various categories in cash and in kind so as to enable them to feel secure in the Society. Besides this new components are also incorporated to extend various welfare measures to Disabled Persons as required under Persons with Disabilities Act, 1995.
3. To supply prosthetic appliances like Motorized four Wheeler (in valid carriage), tricycles, calipers, crutches, hearing aids, spectacle etc. to the needy disabled persons free of cost.
4. To provide financial assistance to the totally disabled persons, who could not be rehabilitated through other means for their maintenance. Supply of 10 Kg rice per month to the Disabled Persons who are all getting Finance Assistance.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	2083.53
(b) 2005-06 (Actual Expenditure)	:	1404.14
(c) 2006-07 (Approved Outlay)	:	1879.07
(d) 2006-07 (Revised Outlay)	:	1879.07

(e) Actual Physical Achievement (2002-05) :

1. Payment of scholarship to yearly average of about 300 disabled students.
2. Supply of sarees and dhotis to 15,000 disabled persons per year.
3. Distribution of State Award to the best employer/employees/ self-employee – 7 Awards per year.
4. Payment of marriage incentive to 200 couples.
5. Conduct of Tour programmes – 300 disabled persons per year (average).
6. Grant of fuel subsidy to 225 disabled persons.
7. Celebration of World Disabled Day –2000 disabled persons per year.
8. Grant of unemployment allowance to 30 educated disabled persons yearly average.
9. Supply of hearing aids to 150 disabled persons.
10. Group Insurance Scheme for disabled persons - Govt. Employee - 326, others - 6217 persons per year
11. Supply of tri-cycles to 149 disabled persons.
12. Payment of financial assistance and 10 kg rice per month to 15,000 disabled persons per year.
13. Payment of Transport Allowance – 1194 persons.
14. Enhancement of Quantum of Financial Assistance to the Disabled persons.

(f) Actual Physical Achievement (2005-06) :

1. Payment of scholarship to 250 disabled students.
2. Supplied of sarees and dhotis to 17410 disabled persons.
3. Distribution State Awards to the best employer/employees/self-employee -11 Awards.
4. Enhanced the quantum of marriage incentive from Rs. 10,000/- to Rs. 20,000/
5. Granted marriage incentive to 40 couples.
6. Conduct of Tour programmes – 300 disabled persons.
7. Grant of fuel subsidy to 80 disabled persons.
8. Celebrated of World Disabled Day – 2000 disabled persons.
9. Grant of unemployment allowance to 35 educated disabled persons.
10. Supply of sports articles/musical instruments to the Physically Handicapped Association – 3 Associations.
11. Incentive paid for Eye Donors – 1 person.
12. Payment of Transport allowance to 300 disabled persons.
13. Coverage of Insurance Scheme to 300 disabled persons.
14. Distribution of cooling glasses, Braille watches and walking sticks – 25 persons.
15. Supplied tri-cycles to 40 disabled persons.
16. Payment of financial assistance to 18500 disabled persons.
17. Supply of motorized Tricycles to the Disabled persons – 175 Nos.

18. Enhancement of Quantum of exgratia from Rs.1000/- to Rs.2000/- to the nearest relative of the Disabled Persons to meet the funeral expenses of the Disabled persons.
19. Introduced Insurance scheme to cover all the Disabled Persons.
20. Enhanced the Quantum of financial assistance from Rs.425/- per month to Rs.500/- to the persons with 40% to 74% disability. Enhanced the Quantum of financial assistance from Rs.525/- per month to Rs.750/- to the persons with 75% to 99% disability. Enhanced the Quantum of financial assistance from Rs.525/- per month to Rs.1000/- to the persons with 100% disability.

(g) Anticipated Physical Achievement (2006-07) :

1. Payment of scholarship to 310 disabled students.
2. Supply of sarees and dhotis to 18500 disabled persons.
3. Distribution State Awards to the best employer/employees/ self-employee – 11 Awards.
4. Payment of marriage incentive to 50 couples.
5. Conduct of Tour programmes – 300 disabled persons.
6. Grant of fuel subsidy to 80 disabled persons.
7. Celebration of World Disabled Day – 2000 disabled persons.
8. Grant of unemployment allowance to 25 educated disabled persons. The quantum of assistance has been increased.
9. Supply of hearing aids to 40 disabled persons.
10. Supply of sports articles/musical instruments to the Physically Handicapped Association – 3 Associations.
11. Incentive for Eye Donors – 1 persons.
12. Payment of Transport allowance to 600 disabled persons.
13. Coverage of Insurance Scheme to 300 disabled persons (Government servants) and 6500 Disabled persons (other than Govt. Servants)
14. Supply of tri-cycles to 40 disabled persons.
15. Payment of financial assistance to 19500 disabled persons and supply of 10 kg free rice per month to Disabled persons.
16. Supply of motorized Tricycles to the Disabled persons – 175 Nos.
17. Payment of exgratia @ Rs. 2000/- to the near relatives of the deceased Disabled persons.
18. Payment of financial assistance @ Rs. 500/- per month to the persons with 40% to 74% disability. Payment of financial assistance @ Rs. 750/- per month to the persons with 75% to 99% disability. Payment of financial assistance @ Rs. 1000/- per month to the persons with 100% disability.
19. Supply of Radio to Blind persons – 1600 persons.
20. Special Computer training for blinds.
21. Reimbursement of cost of operations for physically handicapped persons especially polio affected, cleft palate, ear operations, cataract, etc.
22. Removing of income ceiling of Rs.24,000/- under financial assistance scheme for mentally handicapped children.
23. Increasing of financial assistance given to physically handicapped persons to Rs.1250/- in respect 100% disabled persons, Rs.1,000/- in respect of 75% -99% disabled persons and Rs.750/- for those with 40% - 74% disability.
24. Supply of raincoat to all disabled persons.
25. Supply of Motorized Tricycles to all eligible persons
26. Conduct of special camp for implementation of 3% reservation in job opportunities for the disabled persons
27. Conduct of special medical camps in all the four regions of this U.T. for issue of medical certificates to the Mentally Retarded

28. Patients belonging to all other communities, who are suffering from severe chronic diseases like AIDS, TB, Hemophilia not covered by the Health Assistance given by the AD Welfare Department and Department of Women and Child Development, will be provided with medical assistance of Rs.500/- per month by the Social Welfare Department on production of medical certificates. The medical certificates should be submitted for every six months.
29. Enhancement of Transport allowance for the Disabled Persons from Rs.50/- to Rs.100/- p.m.
30. Enhancement of marriage incentive for marriage between Disabled person and normal person from Rs.20,000/- to Rs.25,000/-
31. Incentive for Eye donors is to be increased from Rs.2000/- to Rs.5,000/- per eye.
32. Award to be instituted for meritorious blind students who are studying in Tamil medium and obtaining first three ranks @ Rs.15,000/-, Rs.10,000/- and Rs.5,000/- respectively.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 13000.50

Proposed Outlay for the Annual Plan (2007-08) : 1355.79

5. Programme envisaged for the Eleventh Plan (2007-12) :

1. Payment of scholarship to 310 disabled students.
2. Supply of sarees and dhotis to 18500 disabled persons.
3. Distribution State Awards to the best employer/employees/self-employee - 11 Awards.
4. Payment of marriage incentive to 50 couples.
5. Conduct of Tour programmes – 300 disabled persons.
6. Grant of fuel subsidy to 80 disabled persons.
7. Celebration of World Disabled Day – 2000 disabled persons.
8. Grant of unemployment allowance to 25 educated disabled persons. The quantum of assistance has been increased.
9. Supply of hearing aids to 40 disabled persons.
10. Supply of sports articles/musical instruments to the Physically Handicapped Association – 3 Associations.
11. Incentive for Eye Donors – 1 persons.
12. Payment of Transport allowance to 600 disabled persons.
13. Coverage of Insurance Scheme to 300 disabled persons (Government servants) and 6500 Disabled persons (other than Govt. Servants)
14. Supply of tri-cycles to 40 disabled persons.
15. Payment of financial assistance to 19500 disabled persons and supply of 10 kg free rice per month to Disabled persons.
16. Supply of motorized Tricycles to the Disabled persons – 175 Nos.
17. Payment of exgratia @ Rs. 2000/- to the near relatives of the deceased Disabled persons.
18. Payment of financial assistance @ Rs. 500/- per month to the persons with 40% to 74% disability. Payment of financial assistance @ Rs. 750/- per month to the persons with 75% to 99% disability. Payment of financial assistance @ Rs. 1000/- per month to the persons with 100% disability.
19. Supply of Radio to Blind persons –1600 persons.
20. Special Computer training for blinds.
21. Reimbursement of cost of operations for physically handicapped persons especially polio affected, cleft palate, ear operations, cataract, etc.

22. Removing of income ceiling of Rs.24,000/- under financial assistance scheme for mentally handicapped children.
23. Increasing of financial assistance given to physically handicapped persons to Rs.1250/- in respect 100% disabled persons, Rs.1,000/- in respect of 75% -99% disabled persons and Rs.750/- for those with 40% - 74% disability.
24. Supply of raincoat to all disabled persons.
25. Supply of Motorized Tricycles to all eligible persons
26. Conduct of special camp for implementation of 3% reservation in job opportunities for the disabled persons
27. Conduct of special medical camps in all the four regions of this U.T. for issue of medical certificates to the Mentally Retarded
28. Patients belonging to all other communities, who are suffering from severe chronic diseases like AIDS, TB, Hemophilia not covered by the Health Assistance given by the AD Welfare Department and Department of Women and Child Development, will be provided with medical assistance of Rs.500/- per month by the Social Welfare Department on production of medical certificates. The medical certificates should be submitted for every six months.
29. Enhancement of Transport allowance for the Disabled Persons from Rs.50/- to Rs.100/- p.m.
30. Enhancement of marriage incentive for marriage between Disabled person and normal person from Rs.20,000/- to Rs.25,000/-
31. Incentive for Eye donors is to be increased from Rs.2000/- to Rs.5,000/- per eye.
32. Award to be instituted for meritorious blind students who are studying in Tamil medium and obtaining first three ranks @ Rs.15,000/-, Rs.10,000/- and Rs.5,000/- respectively.
33. Indoor Stadium for the Handicapped to promote sports among the disabled thereby boosting their self-confidence.
34. District Rehabilitation Centre will be strengthened developing it into a full- fledged composite fitment centre providing calipers, crutches, hearing aids, walking sticks, wheel chairs etc. The Centre will be developed into a model centre where the entire fitment needs of the Disabled can be met.
35. Vocational Training Centres will be developed to impart quality education in soft skills and job oriented Disabled friendly skills.
36. Establishing recreation club for Handicapped, which will also serve as a mini-library-cum-Sports and entrainment centre for the Handicapped.

6. Programme envisaged for the Annual Plan (2007-08) :

1. Payment of scholarship to 310 disabled students.
2. Supply of sarees and dhotis to 18500 disabled persons.
3. Distribution State Awards to the best employer/employees/ self-employee – 11 Awards.
4. Payment of marriage incentive to 50 couples.
5. Conduct of Tour programmes – 300 disabled persons.
6. Grant of fuel subsidy to 80 disabled persons.
7. Celebration of World Disabled Day – 2000 disabled persons.
8. Grant of unemployment allowance to 25 educated disabled persons. The quantum of assistance has been increased.
9. Supply of hearing aids to 40 disabled persons.
10. Supply of sports articles/musical instruments to the Physically Handicapped Association – 3 Associations.

11. Incentive for Eye Donors – 1 persons.
12. Payment of Transport allowance to 600 disabled persons.
13. Coverage of Insurance Scheme to 300 disabled persons (Government servants) and 6500 Disabled persons (other than Govt. Servants)
14. Supply of tri-cycles to 40 disabled persons.
15. Payment of financial assistance to 19500 disabled persons and supply of 10 kg free rice per month to Disabled persons.
16. Supply of motorized Tricycles to the Disabled persons – 175 Nos.
17. Payment of exgratia @ Rs. 2000/- to the near relatives of the deceased Disabled persons.
18. Payment of financial assistance @ Rs. 500/- per month to the persons with 40% to 74% disability. Payment of financial assistance @ Rs. 750/- per month to the persons with 75% to 99% disability. Payment of financial assistance @ Rs.1000/- per month to the persons with 100% disability.
19. Supply of Radio to Blind persons –1600 persons.
20. Special Computer training for blinds.
21. Reimbursement of cost of operations for physically handicapped persons especially polio affected, cleft palate, ear operations, cataract, etc.
22. Removing of income ceiling of Rs.24,000/- under financial assistance scheme for mentally handicapped children.
23. Increasing of financial assistance given to physically handicapped persons to Rs.1250/- in respect 100% disabled persons, Rs.1,000/- in respect of 75%-99% disabled persons and Rs.750/- for those with 40% - 74% disability.
24. Supply of raincoat to all disabled persons.
25. Supply of Motorized Tricycles to all eligible persons
26. Conduct of special camp for implementation of 3% reservation in job opportunities for the disabled persons
27. Conduct of special medical camps in all the four regions of this U.T. for issue of medical certificates to the Mentally Retarded
28. Patients belonging to all other communities, who are suffering from severe chronic diseases like AIDS, TB, Hemophilia not covered by the Health Assistance given by the AD Welfare Department and Department of Women and Child Development, will be provided with medical assistance of Rs.500/- per month by the Social Welfare Department on production of medical certificates. The medical certificates should be submitted for every six months.
29. Enhancement of Transport allowance for the Disabled Persons from Rs.50/- to Rs.100/- p.m.
30. Enhancement of marriage incentive for marriage between Disabled person and normal person from Rs.20,000/- to Rs.25,000/-
31. Incentive for Eye donors is to be increased from Rs.2000/- to Rs.5,000/- per eye.
32. Award to be instituted for meritorious blind students who are studying in Tamil medium and obtaining first three ranks @ Rs.15,000/-, Rs.10,000/- and Rs.5,000/- respectively.
33. Indoor Stadium for the Handicapped to promote sports among the disabled thereby boosting their self confidence.
34. District Rehabilitation Centre will be strengthened developing it into a full- fledged composite fitment centre providing calipers, crutches, hearing aids, walking sticks, wheel chairs etc. The Centre will be developed into a model centre where all fitment needs of the Disabled can be met.

35. Vocational Training Centres will be developed to impart quality education in soft skills and job oriented Disabled friendly Skills.
36. Establishment of recreation club for the Welfare of the Handicapped, which will serve as a mini-library-cum-Sports-cum-entertainment centre for the Handicapped.

7. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : Social Welfare

Implementing
Department : Social Welfare

1. **Name of the Scheme** : Prevention and early detection of Handicapped

2. **Objective of the Scheme** :

The main aim of the scheme is to create awareness on the early detection of handicapped,. In order to check the disabilities at the earliest, a social awareness for prevention of disabilities has to be generated and referring the detected cases to appropriate agencies for provisions of prosthetic aids and appliances to improve their condition. Under the scheme, training facility through workshops, camps and audio-visual aids, home management of disabled are proposed to be undertaken.

(Rs. in lakh)

3. **Tenth Plan 2002-07**

(a) 2002-05 (Actual Expenditure)	:	0.98
(b) 2005-06 (Actual Expenditure)	:	0.40
(c) 2006-07 (Approved Outlay)	:	0.40
(d) 2006-07 (Revised Outlay)	:	0.40
(e) Actual Physical Achievement (2002-05)	:	

Provided training to the Anganwadi workers – 300 persons every year. Provided training to Teachers – 1000 persons once.

(f) **Actual Physical Achievement (2005-06)** :

Provided training to the Anganwadi workers – 300 persons

(g) **Anticipated Physical Achievement (2006-07)** :

Providing of training to Teachers and Anganwadi Workers – 300 persons.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	2.00
Proposed Outlay for the Annual Plan (2007-08)	:	0.40

5. Programme envisaged for the Eleventh Plan (2007-12) :

Providing of training to Teachers and Anganwadi Workers – 300 persons.

6. Programme envisaged for the Annual Plan (2007-08) :

Providing of training to Teachers and Anganwadi Workers – 300 persons.

7. Remarks : Continuing scheme.

Scheme No. 6

Sector : Social Welfare

Implementing
Department : Social Welfare

1. Name of the Scheme : Home for Juvenile Delinquents

2. Objective of the Scheme :

To provide custody, protection, treatment, and development of character, education and vocational training to the children committed under the Juvenile Justice (Care and Protection of Children) Act 2000. In order to provide temporary accommodation for the Children in conflict with law pending any enquiry under Juvenile Justice (Care and Protection of Children) Act 2000, an Observation Home has to be established separately.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : 54.99

(b) 2005-06 (Actual Expenditure) : 3.80

(c) 2006-07 (Approved Outlay) : 14.43

(d) 2006-07 (Revised Outlay) : 14.43

(e) **Actual Physical Achievement (2002-05) :**

- (i) Maintenance of 60 inmates
- (ii) Maintenance of posts.
- (iii) Supply of uniforms, diet and non diet items, beddings items, text books, stationery items to the inmates.
- (iv) Providing of temporary accommodation to the Children in conflict with law during the dependency of the inquiry under Juvenile Justice (Care and Protection of Children) Act 2000.
- (v) Building repair works.
- (vi) Revision of Diet and Non-diet scales

(f) Actual Physical Achievement (2005-06) :

- (i) Maintenance of 60 inmates
- (ii) Maintenance of posts.
- (iii) Supply of uniforms, diet and non-diet items, beddings items, textbooks, and stationery items to the inmates.
- (iv) Providing of temporary accommodation to the Children in conflict with law during the dependency of the inquiry under Juvenile Justice (Care and Protection of Children) Act 2000.
- (v) Building repair works.

(g) Anticipated Physical Achievement (2006-07) :

- (i) Maintenance of 60 inmates
- (ii) Maintenance of posts.
- (iii) Supply of uniforms, diet and non diet items, beddings items, text-books, stationery items to the inmates.
- (iv) Providing of temporary accommodation to the juvenile.
- (v) Delinquents during the dependency of the inquiry under Juvenile Justice (Care and Protection of Children) Act 2000.
- (vi) Building repair works.
- (vii) Purchase of two-wheeler.
- (viii) Development of Infrastructure facilities for the new Juvenile Home at Karaikal region.
- (ix) Purchase of Diet and Non-diet items, cloths, bed materials etc. for the use of the inmates. Purchase of Electrical and Electronics items like Grinder, Mixie and Colour Television.
- (x) Upgradation of primary school into middle school by developing infrastructure and create of essential posts.
- (xi) Creation of post – Chief Guard – 1 No.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 175.00

Proposed Outlay for the Annual Plan (2007-08) : 64.76

5. Programme envisaged for the Eleventh Plan (2007-12) :

- (i) Maintenance of 60 inmates
- (ii) Maintenance of posts.
- (iii) Supply of uniforms, diet and non-diet items, beddings items, textbooks, and stationery items to the inmates.
- (iv) Providing of temporary accommodation to the juvenile
- (v) Delinquents during the dependency of the inquiry under Juvenile Justice (Care and Protection of Children) Act 2000.
- (vi) Building repair works.
- (vii) Purchase of two-wheeler.
- (viii) Development of Infrastructure facilities for the new Juvenile Home at Karaikal region.
- (ix) Purchase of Diet and Non-diet items, cloths, bed materials etc. for the use of the inmates. Purchase of Electrical and Electronics items like Grinder, Mixie and Colour Television.
- (x) Upgradation of primary school into middle school by developing infrastructure and create of essential posts.
- (xi) Creation of post – Chief Guard – 1 Nos.

6. Programme envisaged for the Annual Plan (2007-08) :

- (i) Maintenance of 80 inmates.
- (ii) Admission of new inmates.
- (iii) Maintenance of posts.
- (iv) Supply of uniforms, diet and non-diet items, beddings items, textbooks, and stationery items to the inmates.
- (v) Providing of temporary accommodation to the juvenile Delinquents during the dependency of the inquiry under Juvenile Justice (Care and Protection of Children) Act 2000.
- (vi) Building repair works.
- (vii) Construction of new building for Observation Home at Puducherry.
- (viii) Purchase of two-wheeler (if not materialized during the year 2004-05).
- (ix) Upgradation of primary school into middle school by developing infrastructure and create of essential posts.
- (x) Creation of post – Chief Guard –1 Nos.

7. Remarks :

Continuing Scheme. A Juvenile Home is to be started at Karaikal region.

Scheme No. 7

Sector : Social Welfare

Implementing
Department : Social Welfare

1. Name of the Scheme : Grants to Voluntary Organisations

2. Objective of the Scheme :

The aim of the scheme is to release grant-in-aid to Voluntary Organisations engaged in Social Welfare Activities. The maximum amount released as grant- in-aid is Rs.25,000/-. To provide financial assistance to Voluntary Organisations upto 90% of the expenditure incurred by them on the maintenance of destitute/orphan/ neglected and delinquent children and on the salaries staff employed by them.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	105.14
(b) 2005-06 (Actual Expenditure)	:	34.88
(c) 2006-07 (Approved Outlay)	:	36.16
(d) 2006-07 (Revised Outlay)	:	36.16
(e) Actual Physical Achievement (2002-05)	:	

- (i) Release of Grant-in-aid to 29 Voluntary Organisations.
- (ii) Maintenance of post.

- (iii) Releasing of additional grants to the existing Institutions to maintain the increased strength of inmates (Additional Units).
- (iv) Tour Programme to the inmates of NGOs - 100 persons

(f) Actual Physical Achievement (2005-06) :

- (i) Release of Grant-in-aid to 29 Voluntary Organisations.
- (ii) Maintenance of post.
- (iii) Releasing of additional grants to the existing Institutions to maintain the increased strength of inmates (Additional Units).
- (iv) Tour Programme to the inmates of NGOs - 100 persons

(g) Anticipated Physical Achievement (2006-07) :

- (i) Release of Grant-in-aid to 29 Voluntary Organisations.
- (ii) Maintenance of post.
- (iii) Tour Programme to the inmates of NGOs - 100 persons
- (iv) Enhancement of Grant in Aid from Rs.250/- to Rs.500/- per inmate
- (v) Enhancement of grant in aid to Voluntary Organizations for maintenance of the children / orphans, destitute, etc from Rs.250/- to Rs.500/-

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 375.00

Proposed Outlay for the Annual Plan (2007-08) : 72.30

5. Programme envisaged for the Eleventh Plan (2007-12) :

- (i) Release of Grant-in-aid to 29 Voluntary Organisations.
- (ii) Maintenance of post.
- (iii) Tour Programme to the inmates of NGOs - 100 persons
- (iv) Enhancement of Grant in Aid from Rs.250/- to Rs.500/- per inmate
- (v) Enhancement of grant in aid to Voluntary Organizations for maintenance of the children / orphans, destitute, etc from Rs.250/- to Rs.500/- (if not materialized during the year 2006-07).

6. Programme envisaged for the Annual Plan (2007-08) :

- (i) Release of Grant-in-aid to 30 Voluntary Organisations.
- (ii) Maintenance of post.
- (iii) Releasing of additional grants to the existing Institutions to maintain the increased strength of inmates (Additional Units)
- (iv) Tour Programme to the inmates of NGOs – 100 persons \
- (v) Enhancement of grant in aid to Voluntary Organizations for maintenance of the children/orphans, destitute, etc from Rs.250/- to Rs.500/- (if not materialized during the year 2006-07)

7. Remarks : Continuing scheme.

Scheme No. 8

Sector : Social Welfare

Implementing
Department : Social Welfare**1. Name of the Scheme** : Beggar Home**2. Objective of the Scheme** :

To accommodate the beggars with minor ailments and provide them with free boarding, lodging and medical care and rehabilitate them by providing vocational training through Govt. / Non-Govt. / Private Organisation.

		(Rs. in lakh)
3. Tenth Plan 2002-07		
(a) 2002-05 (Actual Expenditure)	:	4.10
(b) 2005-06 (Actual Expenditure)	:	2.35
(c) 2006-07 (Approved Outlay)	:	2.46
(d) 2006-07 (Revised Outlay)	:	2.46
(e) Actual Physical Achievement (2002-05)	:	
(i) Maintenance of posts		
(ii) Purchase of raw materials for mat weaving.		
(iii) Revision of Diet and Non-diet scales.		
(iv) Enhancement of pocket money to the inmates		
(f) Actual Physical Achievement (2005-06)	:	
(i) Maintenance of posts		
(ii) Purchase of raw materials for mat weaving.		
(iii) Revision of Diet and Non-diet scales.		
(iv) Enhancement of pocket money to the inmates.		
(g) Anticipated Physical Achievement (2006-07)	:	
(i) Maintenance of posts.		
(ii) Purchase of raw materials for mat weaving. Purchase of Diet and Non-diet items, cloths, bed materials etc. for the use of the inmates. Purchase of Electrical and Electronics items like Grinder, Mixie and Colour Television.		
(iii) Acquisition / purchase of land and construction of own building to the Beggar Homes at Puducherry. Transferring of land from Adi-Dravidar Welfare Department to Social Welfare Department for the construction of Beggar Home at Karaikal Region.		
(iv) Construction of own building for the Home in Puducherry and Karaikal Regions.		

- (v) Developing Infrastructure facilities for the new Beggar Home at Karaikal.
- (vi) Installation of Telephone in the Homes.
- (vii) Creation of following posts:
As a Homes is newly opened at Karaikal Region creation of the posts are essential

Sl. No.	Name of the posts	Puducherry	Karaikal	Mahe	Yanam	Total
1.	Home Superintendent (5000-8000)	--	1	--	--	1
2.	Craft Teacher (4500-7000)	--	1	--	--	1
3.	UDC (4000-6000)	--	1	--	--	1
4.	Store Keeper Gr. III (3050-4590)	--	1	--	--	1
5.	Peon (2550-3200)	--	1	--	--	1
6.	Watchman (2550-3200)	--	2	--	--	1
7.	Sanitary Assistant (2550-3200)	--	1	--	--	1
8.	Sanitary Helper (2550-3200)	--	1	--	--	1
9.	Asst. Cook –cum-Server (2550-3200)	--	2	--	--	2

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 25.00

Proposed Outlay for the Annual Plan (2007-08) : 4.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

- (viii) Maintenance of posts.
- (ix) Purchase of raw materials for mat weaving. Purchase of Diet and Non-diet items, cloths, bed materials etc. for the use of the inmates. Purchase of Electrical and Electronics items like Grinder, Mixie and Colour Television.
- (x) Acquisition / purchase of land and construction of own building to the Beggar Homes at Puducherry. Transferring of land from Adi-Draavidar Welfare Department to Social Welfare Department for the construction of Beggar Home at Karaikal Region.
- (xi) Construction of own building for the Home in Puducherry and Karaikal Regions.
- (xii) Developing Infrastructure facilities for the new Beggar Home at Karaikal.
- (xiii) Installation of Telephone in the Homes.
- (xiv) Creation of following posts:
As a Homes is newly opened at Karaikal Region creation of the posts are essential

Sl. No.	Name of the posts	Karaikal	Total
1.	Home Superintendent (5000-8000)	1	1
2.	Craft Teacher (4500-7000)	1	1

3.	UDC (4000-6000)	1	1
4.	Store Keeper Gr. III (3050-4590)	1	1
5.	Peon (2550-3200)	1	1
6.	Watchman (2550-3200)	1	1
7.	Sanitary Assistant (2550-3200)	1	1

6. Programme envisaged for the Annual Plan (2007-08) :

- (i) Maintenance of posts.
- (ii) Purchase of raw materials for mat weaving. Purchase of Diet and Non Diet items.
- (iii) Acquisition of land and construction of own building to the Beggar Homes at Puducherry.
- (iv) Transferring of land from Adi-Dravidar Welfare Department to Social Welfare Department for the construction of Beggar Home at Karaikal Region (if not materialized during the year 2005-06).
- (v) Construction of own buildings for the Beggar Homes at Puducherry and Karaikal regions.
- (vi) Creation of the following posts if not materialized during the year 2005-06.

As a Homes is newly opened at Karaikal Region creation of the posts are essential

Sl. No.	Name of the posts	Karaikal	Total
1.	Home Superintendent (5000-8000)	1	1
2.	Craft Teacher (4500-7000)	1	1
3.	UDC (4000-6000)	1	1
4.	Store Keeper Gr. III (3050-4590)	1	1
5.	Peon (2550-3200)	1	1
6.	Watchman (2550-3200)	1	1
7.	Sanitary Assistant (2550-3200)	1	1

7. Remarks : Continuing scheme.

Scheme No. 9

Sector : Social Welfare

Implementing
Department : Social Welfare

1. Name of the Scheme : Drug Abuse Prevention Programme

2. Objective of the Scheme :

Drug De-addiction and Counseling center are run by Voluntary Organisations getting financial assistance from the Government. Added to this, efforts will be made to sensitise the youth, students, labourers and other vulnerable groups on the ill-effects of drug abuse and alcoholism. Awareness generation programme will be arranged including seminars,

workshops, essay/debate competition, distribution of publicity materials in all the four regions of the Union Territory.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	1.44
(b) 2005-06 (Actual Expenditure)	:	0.50
(c) 2006-07 (Approved Outlay)	:	0.50
(d) 2006-07 (Revised Outlay)	:	0.50

(e) **Actual Physical Achievement (2002-05)** :

Awareness generation programmes were conducted including Seminars, Workshops

(f) **Actual Physical Achievement (2005-06)** :

Awareness generation programmes were conducted including Seminars, Workshops

(g) **Anticipated Physical Achievement (2006-07)** :

Awareness generation programmes will be conducted including Seminars and Workshops

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	2.50
Proposed Outlay for the Annual Plan (2007-08)	:	0.50

5. Programme envisaged for the Eleventh Plan (2007-12) :

Awareness generation programmes will be conducted including Seminars and Workshops

6. Programme envisaged for the Annual Plan (2007-08) :

Awareness generation programmes will be conducted including Seminars and Workshops

7. Remarks : Continuing scheme.

Scheme No. 10

Sector : Social Welfare

Implementing
Department : Social Welfare

1. Name of the Scheme : Financial Assistance for economic upliftment of the disabled through Pondicherry Corporation for the Development of Women and Handicapped Limited

2. Objective of the Scheme :

Release of grant in aid to Pondicherry Corporation for Development of Women and Handicapped Limited for implementation of welfare measures for the disabled persons. Therefore to provide the required financial assistance to pay salaries, rent, etc., it is proposed to release Grant in aid to the Corporation.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	17.30
(b) 2005-06 (Actual Expenditure)	:	0.00
(c) 2006-07 (Approved Outlay)	:	0.01
(d) 2006-07 (Revised Outlay)	:	0.01
(e) Actual Physical Achievement (2002-05)	:	

Release of grant in aid to Pondicherry Corporation for Development of Women for implementation of welfare measures for the disabled persons. Waiving of loan given to disabled persons by the Pondicherry Corporation for the Development of Women and Handicapped persons along with interest.

(f) **Actual Physical Achievement (2005-06)** :

Release of grant in aid to Pondicherry Corporation for Development of Women for implementation of welfare measures for the disabled persons. Waiving of loan given to disabled persons by the Pondicherry Corporation for the Development of Women and Handicapped persons along with interest.

(g) **Anticipated Physical Achievement (2006-07)** :

Release of grant in aid to Pondicherry Corporation for Development of Women for implementation of welfare measures for the disabled persons. Waiving of loan given to disabled persons by the Pondicherry Corporation for the Development of Women and Handicapped persons along with interest.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	250.00
Proposed Outlay for the Annual Plan (2007-08)	:	50.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

Release of grant in aid to Pondicherry Corporation for Development of Women for implementation of welfare measures for the disabled persons. Waiving of loan given to disabled persons by the Pondicherry Corporation for the Development of Women and Handicapped persons along with interest (if not materialised during the year 2006-07).

6. Programme envisaged for the Annual Plan (2007-08) :

Release of grant in aid to Pondicherry Corporation for Development of Women for implementation of welfare measures for the disabled persons. Waiving of loan given to disabled persons by the Pondicherry Corporation for the Development of Women and Handicapped persons along with interest (if not materialised during the year 2006-07).

7. Remarks : Continuing Scheme.

Scheme No. 11

Sector : Social Welfare

Implementing
Department : Social Welfare

1. Name of the Scheme : Distribution of Blankets and Chappals to the Poor Senior Citizens

2. Objective of the Scheme :

The objective of the scheme is to provide blankets and chappals to the poor senior citizens every year.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	321.32
(b) 2005-06 (Actual Expenditure)	:	158.86
(c) 2006-07 (Approved Outlay)	:	210.00
(d) 2006-07 (Revised Outlay)	:	210.00
(e) Actual Physical Achievement (2002-05)	:	

Free supply of chappals and blankets to poor senior citizens – 70000 sr. citizens.

(f) **Actual Physical Achievement (2005-06)** :
Free supply of chappals and blankets to poor senior citizens – 70000 sr. citizens.

(g) **Anticipated Physical Achievement (2006-07)** :
Free supply of chappals and blankets to poor senior citizens – 75000 sr. citizens.

(Rs. in lakh)

4. **Proposed Outlay for the Eleventh Plan (2007-12)** : **1100.00**

Proposed Outlay for the Annual Plan (2007-08) : **210.00**

5. **Programme envisaged for the Eleventh Plan (2007-12)** :

Free supply of chappals and blankets to poor senior citizens – 75000 sr. citizens.

6. **Programme envisaged for the Annual Plan (2007-08)** :

Free supply of chappals and blankets to poor senior citizens – 7600 sr. citizens.

7. **Remarks** : Continuing Scheme.

Scheme No. 12

Sector : Social Welfare

Implementing
Department : Social Welfare

1. **Name of the Scheme** : Resort for Aged

2. **Objective of the Scheme** :

The objective of the scheme is to set up a resort to accommodate to aged people who can afford to pay and have a pleasant stay. External aid for Organisations will also be tapped. Acquisition of land and construction of the Resort for the Aged will be carried out.

(Rs. in lakh)

3. **Tenth Plan 2002-07**

(a) **2002-05 (Actual Expenditure)** : **27.00**

(b) **2005-06 (Actual Expenditure)** : **132.96**

(c) **2006-07 (Approved Outlay)** : **50.00**

(d) **2006-07 (Revised Outlay)** : **50.00**

- (e) **Actual Physical Achievement (2002-05)** :
- Release of Grant to Puducherry Society for the Care of Aged
- (f) **Actual Physical Achievement (2005-06)** :
- Release of Grant to Puducherry Society for the Care of Aged
- (g) **Anticipated Physical Achievement (2006-07)** :
- Release of Grant to Puducherry Society for the Care of Aged

(Rs. in lakh)

4. **Proposed Outlay for the Eleventh Plan (2007-12)** : **360.00**
- Proposed Outlay for the Annual Plan (2007-08)** : **60.00**
5. **Programme envisaged for the Eleventh Plan (2007-12)** :
- Release of Grant to Puducherry Society for the Care of Aged
6. **Programme envisaged for the Annual Plan (2007-08)** :
- Release of Grant to Puducherry Society for the Care of Aged
7. **Remarks** : Continuing Scheme.

Scheme No. 13

Sector : Social Welfare

Implementing
Department : Social Welfare

1. **Name of the Scheme** : Home for Aged and Infirm
2. **Objective of the Scheme** :

To accommodate the Aged and Infirm persons who are without any support from any source. To provide them free boarding, lodging and medical care. It is proposed to build a pucca own building for Aged to accommodate the existing Home is proposed.

(Rs. in lakh)

3. **Tenth Plan 2002-07**
- (a) **2002-05 (Actual Expenditure)** : **30.93**
- (b) **2005-06 (Actual Expenditure)** : **15.52**
- (c) **2006-07 (Approved Outlay)** : **18.31**
- (d) **2006-07 (Revised Outlay)** : **18.31**

(e) Actual Physical Achievement (2002-05) :

- (i) Purchase of furniture/utensils
- (ii) Maintenance of posts.
- (iii) Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- (iv) Revision of Diet and Non-diet scales.
- (v) Enhancement of pocket money to the inmates.

(f) Actual Physical Achievement (2005-06) :

- (i) Purchase of furniture/utensils
- (ii) Maintenance of posts.
- (iii) Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- (iv) Revision of Diet and Non-diet scales.
- (v) Enhancement of pocket money to the inmates.

(g) Anticipated Physical Achievement (2006-07) :

- (i) Purchase of furniture.
- (ii) Purchase of utensils for the Homes.
- (iii) Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates. Purchase of Electrical and Electronics items like Grinder, Mixie and Colour Television.
- (iv) Payment of rent
- (v) Filling up of the posts already created at Karaikal region
- (vi) Admission and maintenance of 25 inmates.
- (vii) Construction of own building for the Home at Pondicherry and Karaikal Regions.
- (viii) Opening of a new Home for Aged and Infirm at Mahe Region.
- (ix) Setting of three new Homes for aged and firm by creating necessary functional and essential posts and infrastructure facilities.
- (x) Creation of the following new essential /functional posts: As a Home is to be newly opened soon the creation of the following posts are essential.

Sl. No.	Name of the posts	Puducherry	Karaikal	Mahe	Yanam	Total
1.	Home Superintendent (5000-8000)	1	1	1	1	4
2.	U.D.C. (4000-6000)	1	1	1	1	4
3.	Store Keeper Gr. III (3050-4590)	1	1	1	1	4
4.	Peon (2550-3200)	1	1	1	1	4
5.	Watchman (2550-3200)	2	2	2	2	8
6.	Sanitary Assistant (2550-3200)	2	2	2	2	8
7.	Assistant Cook cum server (2550-3200)	2	2	2	2	8

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 250.00

Proposed Outlay for the Annual Plan (2007-08) : 122.75

5. Programme envisaged for the Eleventh Plan (2007-12) :

- (i) Purchase of furniture/utensils.
- (ii) Payment of rent.
- (iii) Purchase of Diet and Non-diet items, cloths, bed materials etc. for the use of the inmates.
- (iv) Construction of own building for the Home at Puducherry and Karaikal Regions.
- (v) Opening of a new Home for Aged and Infirm at Mahe Region if not Materialized during the year 2005-06.
- (vi) Creation of the following new essential / functional posts, if not materialized during the year 2005-06.

6. Programme envisaged for the Annual Plan (2007-08) :

- (i) Purchase of furniture /utensils.
- (ii) Payment of rent.
- (iii) Purchase of Diet and Non-diet items, cloths, bed materials etc. for the use of the inmates.
- (iv) Construction of own building for the Home at Puducherry and Karaikal regions.
- (v) Opening of a new Home for Aged and Infirm at Mahe Region if not materialized during the year 2005-06.
- (vi) Creation of the following new essential / functional posts, if not materialized during the year 2005-06. As a Home is to be newly opened soon the creation of the following posts are essential.

Sl. No.	Name of the posts	Mahe
1.	Home Superintendent (5000-8000)	1
2.	U.D.C. (4000-6000)	1
3.	Store Keeper Gr.III (3050-4590)	1
4.	Peon (2550-3200)	1
5.	Watchman (2550-3200)	2
6.	Sanitary Assistant (2550-3200)	2
7.	Assistant Cook cum server (2550-3200)	2

7. Remarks : Continuing Scheme.

Scheme No. 14

Sector : Social Welfare

Implementing
Department : Social Welfare**1. Name of the Scheme** : Free supply of rice to disabled persons.**2. Objective of the Scheme** :

Free distribution of 10 Kg. of rice every month to Disabled Persons for the purpose of alleviating their poverty and to feel them secured in the Society.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	303.78
(b) 2005-06 (Actual Expenditure)	:	239.54
(c) 2006-07 (Approved Outlay)	:	386.00
(d) 2006-07 (Revised Outlay)	:	386.00

(e) Actual Physical Achievement (2002-05) :

Free Distribution of rice made to 17400 beneficiaries

(f) Actual Physical Achievement (2005-06) :

Free Distribution of rice made to 17400 beneficiaries.

(g) Anticipated Physical Achievement (2006-07) :

- (i) Free Distribution of 10 Kg. of rice every month to 18000 Disabled Persons.
- (ii) It is also proposed to extend this scheme to the Disabled Persons who are getting Unemployment Allowance. Hence amendment in the Rule is proposed.
- (iii) Enhancement of free supply of rice to disabled persons from 10 kg per month to 15 kg per month.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : **2000.00****Proposed Outlay for the Annual Plan (2007-08)** : **400.00****5. Programme envisaged for the Eleventh Plan (2007-12) :**

- (i) Free Distribution of 10 Kg. of rice every month to 19000 Disabled Persons.
- (ii) Enhancement of free supply of rice to disabled persons from 10 kg per month to 15 kg per month. (if not materialized during the year 2006-07)

6. Programme envisaged for the Annual Plan (2007-08) :

- (i) Free Distribution of 10 Kg. of rice every month to 19000 Disabled Persons.
- (ii) Enhancement of free supply of rice to disabled persons from 10 kg per month to 15 kg per month. (if not materialized during the year 2006-07)

7. Remarks : Continuing scheme.

Scheme No. 15

Sector : Social Welfare

Implementing
Department : Social Welfare

1. Name of the Scheme : National programme for Rehabilitation of persons with Disabilities

2. Objective of the Scheme :

To provide easier access to disabled people in rural/urban/slum areas for comprehensive rehabilitation services. To offer medical rehabilitation services namely early detection, timely intervention, restorative therapy reconstructive/rehabilitative surgery, parent counseling and provision of aids and appliances. To provide assessment, guidance, training, coaching and referral facilities for educational, vocational and placement services to the disabled. To achieve the ultimate goal of rehabilitating every disabled persons, as far as possible in his own environment and community.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	--
(b) 2005-06 (Actual Expenditure)	:	9.50
(c) 2006-07 (Approved Outlay)	:	10.00
(d) 2006-07 (Revised Outlay)	:	10.00
(e) Actual Physical Achievement (2002-05)	:	
Payment of Honorarium to CBRWs/Anganwadi Workers		
(f) Actual Physical Achievement (2005-06)	:	
Payment of Honorarium to CBRWs/Anganwadi Workers		
(g) Anticipated Physical Achievement (2006-07)	:	
(i)		Running of rehabilitation centre to the disabled persons.
(ii)		Strengthening of District Rehabilitation Centre

(Rs. in lakh)

4. **Proposed Outlay for the Eleventh Plan (2007-12)** : **150.00**
Proposed Outlay for the Annual Plan (2007-08) : **30.00**
5. **Programme envisaged for the Eleventh Plan (2007-12)** :
- (i) Running of rehabilitation centre to the disabled persons.
 - (ii) Strengthening of District Rehabilitation Centre
6. **Programme envisaged for the Annual Plan (2007-08)** :
- (i) Running of rehabilitation centre to the disabled persons.
 - (ii) Strengthening of District Rehabilitation Centre
7. **Remarks** : Continuing Scheme.

Scheme No. 16

Sector : Social Welfare

Implementing
Department : Social Welfare

1. **Name of the Scheme** : Free supply of Colour Television to BPL families
2. **Objective of the Scheme** :

In the present World of technology revolution, the Television is a effective mass media of communication of various policies and programmes of the Government and other agencies. As the Poor people could not afford for Colour Television sets, it is aimed to enable the BPL families to avail the benefits of the development of technological field by supplying them Colour Television sets free of cost. This will enable the poorer families to key themselves abreast of the happening in and around them apart from enriching their knowledge and providing adequate entertainment.

(Rs. in lakh)

3. **Tenth Plan 2002-07**
- (a) **2002-05 (Actual Expenditure)** : --
 - (b) **2005-06 (Actual Expenditure)** : --
 - (c) **2006-07 (Approved Outlay)** : -
 - (d) **2006-07 (Revised Outlay)** : **500.00**
 - (e) **Actual Physical Achievement (2002-05)** : Nil
 - (f) **Actual Physical Achievement (2005-06)** : NIL

(g) Anticipated Physical Achievement (2006-07) :

Free supply of Colour Television sets to 10,000 BPL families (Approximately)

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 3500.00

Proposed Outlay for the Annual Plan (2007-08) : 500.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

Free supply of Colour Television sets to 75,000 BPL families (Approximately)

6. Programme envisaged for the Annual Plan (2007-08) :

Free supply of Colour Television sets to 25,000 BPL families (Approximately)

7. Remarks : New Scheme.