

WELFARE OF BACKWARD CLASSES

The Adidraavidar Welfare Department is implementing various innovative schemes for the welfare of SC community under the following two categories.

1. Schemes for educational improvements, training self-employment to the Scheduled Castes population.
2. Schemes for social and economic development of scheduled caste population.

During the Tenth Plan 14257 students were benefited by pre-matric scholarship. Opportunity Cost was paid to 34555 parents of SC students. Free clothing items were supplied to 1,35,000 SC people. 1200 free house site pattas were distributed to homeless SC people. Financial Assistance was released to 3700 brides and pregnant and lactating mothers. Construction subsidy was given to 800 SC homeless people. Grant-in-aid was released to local bodies for taking up 100 civic works and construction of 10 community halls. In 28 boys and girls hostels are functioning in all the three regions and 15000 students were benefited. 474 SC women were given vocational training.

During the Eleventh Plan, it is proposed to start three more hostels so as to benefit 1500 students. Presently, 15 hostels are functioning in own buildings and the rest in private buildings, where facilities are not fully available. It is therefore proposed to construct own building for the sixteen hostels, which includes 3 new hostels proposed in the Eleventh Plan. 40000 SC girls students would be benefited by opportunity cost scholarship. It is proposed to cover 175000 SC beneficiaries for free supply of clothing items. 700 homeless SC people will be allotted free house site pattas and given housing subsidy at the rate of Rs.1 lakh per family. Fifteen community halls and ten toilet blocks will be constructed in the rural areas through Commune Panchayats. It is proposed to give financial assistance to 2000 poor brides and 3000 pregnant and lactating women. About 20000 SC students will be given pre matric scholarships. 350 SC women will be given vocational training. It is proposed to enhance the rates of various incentives extended to the SC during the Eleventh Plan. Incentive will be given to adolescent girls and children in the age group of 0-3.

During the Annual Plan 2007-08, 8000 SC girls students will be benefited by opportunity:cost scholarship. 135000 SC beneficiaries will be covered by free supply of clothing items. 100 homeless persons will be allotted free house site pattas. It is proposed to benefit 350 SC poor brides and 600 pregnant and lactating women. It is also proposed to cover 10000 SC students by provision of coaching and allied facilities. About 4200 SC students will be awarded pre metric scholarships. 80 SC women will be given vocational training.

As a part of the welfare programmes of the Social Welfare Department it is proposed to distribute 21" Colour Television to all the BPL families who do not own a Colour Television. Around 80,000 people are expected to benefit from this programme over a period of three years. Further, there is a proposal to have own buildings for the Backward Class Hostels run by the Social Welfare Department. Further, grant-in-aid is being provided to the Backward Classes and Minority Development Corporation established with a specific aim to provide financial assistance to the Backward Classes and Minority people as term loan, educational loan, and loan for establishment of entrepreneurial ventures. Karaikal being upgraded as a district needs a Deputy Director with powers of Head of Office for speedy and efficient disposal of work. It is proposed to construct a building for the Orthopaedically Handicapped Children and to take up the renovation work for the aged home and construction of a new Backward class Hostel at Thalatheru in Karaikal. In order to cope up with the demands of the paperless administration and E-Governance the Department proposes to computerize and network the Department's Sub Offices, Homes, Hostels etc.

OUTLAY AT A GLANCE

Sector : WELFARE OF BACKWARD CLASSES

No. of Schemes : 24

Departments : 1. ADI-DRAVIDAR WELFARE

2. SOCIAL WELFARE

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	5,300.00
Annual Plan 2002-05 Actual Expenditure	:	4,117.51
Annual Plan 2005-06 Actual Expenditure	:	1,705.69
Annual Plan 2006-07 Approved Outlay	:	1,947.00
Annual Plan 2006-07 Revised Outlay	:	2,022.00
Eleventh Five Year Plan 2007-12 Proposed Outlay	:	18,898.00
Annual Plan 2007-08 Proposed Outlay	:	3092.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2005-06	Annual Plan 2006-07		Eleventh Plan 2007-12	Annual Plan 2007-08
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

ADI-DRAVIDAR WELFARE

1	Opening, Maintenance of boys and girls hostels	112.70	201.50	201.50	1,541.65	313.39
2	Award of Post metric Scholarship to SC Students	103.55	69.00	69.00	362.25	76.07
3	Construction of housing colonies and purchase, distribution and development of House-sites	32.72	150.00	150.00	750.00	157.50
4	Strengthening of the department for welfare of SC	9.81	27.00	27.00	165.00	36.76
5	Free distribution of clothing items to the SC people	200.82	222.00	222.00	1,165.50	244.75
6	Assistance to the PADCO	188.01	260.00	260.00	3,316.95	615.50
7	Award of pre-metric scholarship to SC students	49.88	46.00	46.00	450.00	50.71

(Rs in Lakh)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)
8	Grant of Opportunity cost to the parents of the SC Girls Students	155.64	186.80	186.80	1,351.50	283.81
9	Financial assistance to the parents of SC brides to perform marriages, SC pregnant and lactating mothers, unemployed SC graduates and to SC patients suffering from prolonged diseases	99.38	78.00	78.00	641.25	134.66
10	Reimbursement of Tuition and other fees to deserving Degree/ Post graduate and other professional course to SC students to pursue their further studies	10.30	3.00	3.00	15.75	3.31
11	Grants-in-aid to Local Bodies for construction of houses for scavengers and sweepers, water borne latrines and providing civic amenities.	142.81	150.00	150.00	787.50	165.37
12	Pre matric scholarship to children of whose parents engaged in unclean occupation.	9.07	15.00	15.00	78.75	16.54
13	Grant of Mahatma Gandhi Memorial award for clean houses	0.45	5.00	5.00	26.25	5.51
14	Financial assistance to poor SC students undergoing professional courses.	5.15	4.25	4.25	22.30	4.68
15	Special grant to upgrade the living environment in SC hostels for better learning	0.31	1.45	1.45	7.60	1.60
16	Coaching & allied facilities to SC students	1.02	11.00	11.00	57.75	12.13
17	Opening of Residential Schools	--	--	--	800.00	62.71
18	Free supply of computers to SC students studying B.Tech / B.Sc. (Computer Science)	--	--	--	60.00	15.00
	Sub-total	1,121.62	1,430.00	1,430.00	11,600.00	2,200.00

(Rs in Lakh)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
SOCIAL WELFARE						
19	Programme for the Development of the Backward Class People	14.08	13.01	13.01	100.00	20.00
20	Hostel for Backward Class Boys and Girls students	44.99	47.59	47.59	2,300.00	160.00
21	Financial assistance to State Level Commission for Backward Classes	35.00	35.00	35.00	200.00	35.00
22	Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	175.52	106.00	181.00	2,697.99	450.00
23	Retention Scholarship to Backward class students	0.00	0.00	0.00	0.01	0.01
24	Free distribution of Bi-cycles to 9 th standard students who are below poverty line	314.48	315.40	315.40	2,000.00	226.99
	Sub-total	584.07	517.00	592.00	7,298.00	892.00
	Total	1,705.69	1,947.00	2,022.00	18,898.00	3,092.00

Scheme No. 1

Sector : Welfare of Backward Classes

Implementing

Department : Adi Dravidar Welfare

1. Name of the Scheme : Opening and Maintenance of Boys and Girls Hostels**2. Objective of the Scheme** :

Providing infrastructure facilities to all the hostels and conduct of educational tour to the inmates.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	369.58
(b) 2005-06 (Actual Expenditure)	:	112.70
(c) 2006-07 (Approved Outlay)	:	201.50
(d) 2006-07 (Revised Outlay)	:	201.50
(e) Actual Physical Achievement (2002-05)	:	7343 students
(f) Actual Physical Achievement (2005-06)	:	2562 students
(g) Anticipated Physical Achievement (2006-07)	:	3335 students

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : **1541.65****Proposed Outlay for the Annual Plan (2007-08)** : **313.39****5. Programme envisaged for the Eleventh Plan (2007-12) :**

To cover 18,175 students, six new hostels to be opened newly and 4 hostels to be constructed are to be equipped with infrastructural facilities and other basic requirements of hostels.

6. Programme envisaged for the Annual Plan (2007-08) :

One Government Girls Hostel at Nedungadu has been completed its construction. The other two hostels (Govt. Girls Hostel, Thirunagar and Govt. Girls Hostel, Madagadipet) construction are still continuing. All these hostels are constructed under CSS. Construction of four new hostels will be under taken during Eleventh Five Year Plan, for which an approximate Rs.6 crores will be sought for from Govt. of India. Besides, out of 7 new hostels have envisaged in X five year plan, 4 hostels were opened. Three new hostels yet to be opened (Two in Puducherry and One in Karaikal) with sanctioned strength of 100 each. Two new hostels in Puducherry and two hostels in Karaikal are to be constructed under CSS.

7. Remarks : Continuing scheme.

Scheme No. 2

Sector : Welfare of Bakward Classes

Implementing

Department : Adi Dravidar Welfare

1. Name of the Scheme : Award of Post Matric Scholarship to SC Students**2. Objective of the Scheme** :

To provide Financial Assistance to SC students studying at Post Matriculation or post secondary stage to enable them to complete their education.

3. Tenth Plan 2002-07	(Rs. in lakh)
(a) 2002-05 (Actual Expenditure)	: 170.82
(b) 2005-06 (Actual Expenditure)	: 103.55
(c) 2006-07 (Approved Outlay)	: 69.00
(d) 2006-07 (Revised Outlay)	: 69.00
(e) Actual Physical Achievement (2002-05)	: 4392 students
(f) Actual Physical Achievement (2005-06)	: 1936 students
(g) Anticipated Physical Achievement (2006-07)	: 2000 students
	(Rs. in lakh)
4. Proposed Outlay for the Eleventh Plan (2007-12)	: 362.25
Proposed Outlay for the Annual Plan (2007-08)	: 76.07
5. Programme envisaged for the Eleventh Plan (2007-12)	: 10000 students
6. Programme envisaged for the Annual Plan (2007-08)	: 2500 students
7. Remarks	: Continuing Scheme.

Scheme No. 3

Sector : Welfare of Bakward Classes

Implementing

Department : Adi Dravidar Welfare

1. Name of the Scheme : Construction of Housing colonies and Purchase, Distribution and development of house sites to SC people.**2. Objective of the Scheme** :

The objective of the scheme is to provide free house site to SC & OEBC people in the ratio of 80:20 so as to enable them to construct their own houses by acquiring land.

		(Rs. in lakh)
3. Tenth Plan 2002-07		
(a) 2002-05 (Actual Expenditure)	:	386.34
(b) 2005-06 (Actual Expenditure)	:	32.72
(c) 2006-07 (Approved Outlay)	:	150.00
(d) 2006-07 (Revised Outlay)	:	150.00
(e) Actual Physical Achievement (2002-05)	:	Nil
(f) Actual Physical Achievement (2005-06)	:	372 sites
(g) Anticipated Physical Achievement (2006-07)	:	150 sites

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	750.00
Proposed Outlay for the Annual Plan (2007-08)	:	157.50
5. Programme envisaged for the Eleventh Plan (2007-12)	:	750 sites
6. Programme envisaged for the Annual Plan (2007-08)	:	150 sites
7. Remarks	:	Continuing Scheme.

Scheme No. 4

Sector : Welfare of Backward Classes Implementing
Department : Adi Dravidar Welfare

1. Name of the Scheme : Strengthening of the Department of
Adi-Dravidar Welfare

2. Objective of the Scheme :

To strengthen the Dept. for the Welfare of S.C. by appointment of additional staff and purchase and maintenance.

		(Rs. in lakh)
3. Tenth Plan 2002-07		
(a) 2002-05 (Actual Expenditure)	:	22.58
(b) 2005-06 (Actual Expenditure)	:	9.81
(c) 2006-07 (Approved Outlay)	:	27.00
(d) 2006-07 (Revised Outlay)	:	27.00

(e) **Actual Physical Achievement (2002-05)** :

Purchase of furniture for Hostels use.

(f) **Actual Physical Achievement (2005-06)** :

Purchase of Duplicator and Motor cycle for office use.

(g) **Anticipated Physical Achievement (2006-07)** :

Purchase of Generator for office use.

(Rs. in lakh)

4. **Proposed Outlay for the Eleventh Plan (2007-12)** : **165.00**

Proposed Outlay for the Annual Plan (2007-08) : **36.76**

5. **Programme envisaged for the Eleventh Plan (2007-12)** :

Purchase of Generator.

Setting up of SCSP Cell with creation of necessary posts.

Creation of Post for Hostels and Directorate.

6. **Programme envisaged for the Annual Plan (2007-08)** :

Setting up of SCSP Cell with creation of necessary posts.

Creation of Post for Hostels and Directorate.

Sl. No.	Name of the Post	Actual No. of regular posts to be created for new hostels	
		Puducherry	Karaikal
1.	WELFARE OFFICER	4	2
2.	UDC	4	2
3.	ASST. COOK-cum-SERVER	12	6
4.	WATCHMAN	8	4
5.	PEON	4	2
6.	SANITARY ASSISTANT	4	2
	TOTAL	36	18

Sl. No.	Name of the Post	Actual No. of regular posts to be created for Directorate	
		Puducherry	Karaikal
1.	DEPUTY DIRECTOR		1
2.	STENOGRAPHER		1
3.	DATA PROCESSING ASST.	1	
4.	DATA ENTRY OPERATOR	2	1
5.	DRIVER		1
6.	PEON		1

Sl. No.	Name of the Post	Actual No. of regular posts to be created for Directorate	
		Puducherry	Karaikal
LAND RECORD CELL			
1.	TAHSILDAR	1	
2.	SUB-INSPECTOR OF SURVEY	1	
3.	DY. SURVEYOR	1	
4.	FIELD SURVEYOR	1	
5.	FIELD ASSISTANT	2	
	TOTAL	9	5

7. **Remarks** : Continuing scheme

Scheme No. 5

Sector : Welfare of Backward Classes
 Implementing Department : Adi Dravidar Welfare

1. **Name of the Scheme** : Free Distribution of clothing items to the SC people

2. **Objective of the Scheme** :

All married S.C. male and female and unmarried those who have attained the age of 18 years whose annual income is Rs.24,000/- (BPL families) and less are supplied with a Dhothi and a towel, a Saree and a blouse piece every year.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	555.27
(b)	2005-06 (Actual Expenditure)	:	200.82
(c)	2006-07 (Approved Outlay)	:	222.00
(d)	2006-07 (Revised Outlay)	:	222.00
(e)	Actual Physical Achievement (2002-05)	:	3,48,048 persons
(f)	Actual Physical Achievement (2005-06)	:	1,51,912 persons
(g)	Anticipated Physical Achievement (2006-07)	:	1,55,000 persons

(Rs. in lakh)

4.	Proposed Outlay for the Eleventh Plan (2007-12)	:	1165.50
	Proposed Outlay for the Annual Plan (2007-08)	:	244.75
5.	Programme envisaged for the Eleventh Plan (2007-12)	:	7,50,000 persons
6.	Programme envisaged for the Annual Plan (2007-08)	:	1,75,000 persons

7. **Remarks** : Continuing scheme.

Scheme No. 6

Sector : Welfare of Backward Classes

Implementing

Department : Adi Dravidar Welfare

1. Name of the Scheme : Assistance to the PADCO**2. Objective of the Scheme** :

PADCO has been registered as a limited Company, the aim of the corporation is to extend finance for starting Trade Industry, to create self-employment and to impart training for the development of this skill among SC educated and unemployed youths so as to enable them to cross the poverty line. The corporation is provided with financial assistance as share capital.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	257.00
(b) 2005-06 (Actual Expenditure)	:	188.01
(c) 2006-07 (Approved Outlay)	:	260.00
(d) 2006-07 (Revised Outlay)	:	260.00
(e) Actual Physical Achievement (2002-05)	:	243 beneficiaries
(f) Actual Physical Achievement (2005-06)	:	1242 beneficiaries
(g) Anticipated Physical Achievement (2006-07)	:	1242 beneficiaries

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	3316.95
Proposed Outlay for the Annual Plan (2007-08)	:	615.50
5. Programme envisaged for the Eleventh Plan (2007-12)	:	8000 beneficiaries
6. Programme envisaged for the Annual Plan (2007-08)	:	1600 beneficiaries
7. Remarks	:	Continuing scheme.

Scheme No. 7

Sector : Welfare of Backward Classes

Implementing

Department : Adi Dravidar Welfare

1. Name of the Scheme : Award of Pre Matric Scholarship to SC children**2. Objective of the Scheme** :

Providing Financial Assistance to SC students to enable them to complete their education upto secondary level.

		(Rs. in lakh)
3. Tenth Plan 2002-07		
(a) 2002-05 (Actual Expenditure)	:	48.62
(b) 2005-06 (Actual Expenditure)	:	49.88
(c) 2006-07 (Approved Outlay)	:	46.00
(d) 2006-07 (Revised Outlay)	:	46.00
(e) Actual Physical Achievement (2002-05)	:	2667 students
(f) Actual Physical Achievement (2005-06)	:	3455 students
(g) Anticipated Physical Achievement (2006-07)	:	4000 students
		(Rs. in lakh)
4. Proposed Outlay for the Eleventh Plan (2007-12)	:	450.00
Proposed Outlay for the Annual Plan (2007-08)	:	50.71
5. Programme envisaged for the Eleventh Plan (2007-12)	:	21000 students
6. Programme envisaged for the Annual Plan (2007-08)	:	5000 students
7. Remarks	:	Continuing scheme.

Scheme No. 8

Sector : Welfare of Backward Classes Implementing
Department : Adi Dravidar Welfare

1. Name of the Scheme : Grant of Opportunity Cost to the parent of SC Girls students in Middle and Secondary classes (VI to XII)

2. Objective of the Scheme :

To eliminate child labour and to encourage SC parents to send their girl children to educational institutions by paying opportunity cost in lieu of income shortage suffered by them.

		(Rs. in lakh)
3. Tenth Plan 2002-07		
(a) 2002-05 (Actual Expenditure)	:	424.57
(b) 2005-06 (Actual Expenditure)	:	155.64
(c) 2006-07 (Approved Outlay)	:	186.80
(d) 2006-07 (Revised Outlay)	:	186.80

(e) Actual Physical Achievement (2002-05)	:	21499 students
(f) Actual Physical Achievement (2005-06)	:	7807 students
(g) Anticipated Physical Achievement (2006-07)	:	8000 students

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	1351.50
Proposed Outlay for the Annual Plan (2007-08)	:	283.81
5. Programme envisaged for the Eleventh Plan (2007-12)	:	40000 students
6. Programme envisaged for the Annual Plan (2007-08)	:	9000 students
7. Remarks	:	

Continuing scheme. It is proposed to increase the scholarship amount to Rs.3,000/- from Rs.2,000/-

Scheme No. 9

Sector : Welfare of Backward Classes

Implementing

Department : Adi-Dravidar Welfare

1. **Name of the Scheme** : Financial assistance to the parents of poor SC brides, pregnant and lactating mothers, parents of unemployed SC graduates and parents of suffering from prolonged illness belonging to SCs.

2. **Objective of the Scheme** :

To provide financial assistance of Rs.10,000/- to the SC poor brides whose annual income does not exceed BPL families Rs.24,000/- to mitigate financial hardship to perform their two daughters marriage. As regards Pregnant and lactating women an amount of Rs.1000/- (Rs.500/- in cash and Rs.500/- worth in the form of baby kits) is granted.

(Rs. in lakh)

3. **Tenth Plan 2002-07**

(a) 2002-05 (Actual Expenditure)	:	164.55
(b) 2005-06 (Actual Expenditure)	:	99.38
(c) 2006-07 (Approved Outlay)	:	78.00
(d) 2006-07 (Revised Outlay)	:	78.00
(e) Actual Physical Achievement (2002-05)	:	3742 Nos.
(f) Actual Physical Achievement (2005-06)	:	1470 Nos.
(g) Anticipated Physical Achievement (2006-07)	:	1698 Nos.

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	641.25
Proposed Outlay for the Annual Plan (2007-08)	:	134.66
5. Programme envisaged for the Eleventh Plan (2007-12)	:	7500 Nos.
6. Programme envisaged for the Annual Plan (2007-08)	:	2000 Nos.
7. Remarks :	Continuing scheme.	

Scheme No. 10

Sector : Welfare of Backward Classes
 Implementing Department : Adi Dravidar Welfare

1. **Name of the Scheme** : Reimbursement of tuition and other fee to deserving degree/ P.G. and other professional courses to SC students to pursue their further studies.

2. **Objective of the Scheme** :

Reimbursement of tuition and other fee to deserving degree/P.G. and other professional courses to SC students to pursue their further studies.

(Rs. in lakh)

3. Tenth Plan 2002-07		
(a) 2002-05 (Actual Expenditure)	:	2.00
(b) 2005-06 (Actual Expenditure)	:	10.30
(c) 2006-07 (Approved Outlay)	:	3.00
(d) 2006-07 (Revised Outlay)	:	3.00
(e) Actual Physical Achievement (2002-05)	:	Nil
(f) Actual Physical Achievement (2005-06)	:	14 students
(g) Anticipated Physical Achievement (2006-07)	:	20 students

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	15.75
Proposed Outlay for the Annual Plan (2007-08)	:	3.31
5. Programme envisaged for the Eleventh Plan (2007-12)	:	150 students
6. Programme envisaged for the Annual Plan (2007-08)	:	40 students
7. Remarks :	Continuing scheme.	

Scheme No. 11

Sector : Welfare of Backward Classes

Implementing

Department : Adi Dravidar Welfare

1. Name of the Scheme : Grants-in-aid to local bodies for construction of houses for scavengers and sweepers, water borne latrines and providing civic amenities

2. Objective of the Scheme :

The objective is to release Grant-in-aid to local bodies based on the estimates prepared by them for construction of quarters for scavengers and sweepers, construction of water borne latrines in the SC colonies to facilitate them to live in hygienic conditions and providing civic amenities such as road, water supply, side drainage, filling up of low lying areas payment of current consumption charges for street lights for SC colonies and providing path way for burial grounds and erection of cremation shed.

		(Rs. in lakh)
3. Tenth Plan 2002-07		
(a) 2002-05 (Actual Expenditure)	:	281.11
(b) 2005-06 (Actual Expenditure)	:	142.81
(c) 2006-07 (Approved Outlay)	:	150.00
(d) 2006-07 (Revised Outlay)	:	150.00
(e) Actual Physical Achievement (2002-05)	:	58 works
(f) Actual Physical Achievement (2005-06)	:	24 works
(g) Anticipated Physical Achievement (2006-07)	:	6 works

		(Rs. in lakh)
4. Proposed Outlay for the Eleventh Plan (2007-12)	:	787.50
Proposed Outlay for the Annual Plan (2007-08)	:	165.37
5. Programme envisaged for the Eleventh Plan (2007-12)	:	75 works
6. Programme envisaged for the Annual Plan (2007-08)	:	15 works

7. Remarks : Continuing scheme

Scheme No. 12

Sector : Welfare of Backward Classes

Implementing

Department : Adi Dravidar Welfare

1. Name of the Scheme : Award of Pre Matric Scholarship to Children of those engaged in unclean occupation

2. Objective of the Scheme :

Providing Financial Assistance to the children of scavengers of dry latrines etc. to issue pre matric scholarship for their education.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	34.87
(b) 2005-06 (Actual Expenditure)	:	9.07
(c) 2006-07 (Approved Outlay)	:	15.00
(d) 2006-07 (Revised Outlay)	:	15.00
(e) Actual Physical Achievement (2002-05)	:	3753 students
(f) Actual Physical Achievement (2005-06)	:	839 students
(g) Anticipated Physical Achievement (2006-07)	:	1000 students
4. Proposed Outlay for the Eleventh Plan (2007-12)	:	78.75
Proposed Outlay for the Annual Plan (2007-08)	:	16.54
5. Programme envisaged for the Eleventh Plan (2007-12)	:	6000 students
6. Programme envisaged for the Annual Plan (2007-08)	:	1200 students
7. Remarks :	Continuing scheme.	

Scheme No. 13

Sector : Welfare of Backward Classes

Implementing

Department : Adi Dravidar Welfare

1. Name of the Scheme : Mahatma Gandhi Memorial Award for clean houses

2. Objective of the Scheme :

The objective of the scheme is to motivate SC people to keep their houses neat and tidy. Incentives in the form of household articles worth Rs.500/- to each selected beneficiary is to be given from the year 2004-05.

(e) Actual Physical Achievement (2002-05)	:	47 students
(f) Actual Physical Achievement (2005-06)	:	22 students
(g) Anticipated Physical Achievement (2006-07)	:	22 students
4. Proposed Outlay for the Eleventh Plan (2007-12)	:	22.30
Proposed Outlay for the Annual Plan (2007-08)	:	4.68
5. Programme envisaged for the Eleventh Plan (2007-12)	:	150 students
6. Programme envisaged for the Annual Plan (2007-08)	:	30 students
7. Remarks	:	Continuing scheme.

Scheme No. 15

Sector : Welfare of Backward Classes

Implementing

Department : Adi Dravidar Welfare

1. **Name of the Scheme** : Special Grant to upgrade the living environment in SC Hostels for better learning

2. **Objective of the Scheme** :

The objective of the scheme is to upgrade the living environment in SC hostels for better learning by providing financial assistance of Rs.5,000 to each hostel every year and to attend immediately the petty works/ maintenance of the hostels to function smoothly.

(Rs. in lakh)

3. **Tenth Plan 2002-07**

(a) 2002-05 (Actual Expenditure)	:	Nil
(b) 2005-06 (Actual Expenditure)	:	0.31
(c) 2006-07 (Approved Outlay)	:	1.45
(d) 2006-07 (Revised Outlay)	:	1.45
(e) Actual Physical Achievement (2002-05)	:	5143 students
(f) Actual Physical Achievement (2005-06)	:	2562 students
(g) Anticipated Physical Achievement (2006-07)	:	3335 students
4. Proposed Outlay for the Eleventh Plan (2007-12)	:	7.60
Proposed Outlay for the Annual Plan (2007-08)	:	1.60

5. Programme envisaged for the Eleventh Plan (2007-12) : 16500 students
6. Programme envisaged for the Annual Plan (2007-08) : 3300 students
7. Remarks : Continuing scheme.

Scheme No. 16

Sector : Welfare of Backward Classes Implementing
 Department : Adi Dravidar Welfare

1. Name of the Scheme : Coaching and allied facilities to SC students.
2. Objective of the Scheme :

The objective of the scheme is to improve the Educational standard of SC students by offering special coaching to them for writing entrance examination.

		(Rs. in lakh)
3. Tenth Plan 2002-07		
(a) 2002-05 (Actual Expenditure)	:	Nil
(b) 2005-06 (Actual Expenditure)	:	1.02
(c) 2006-07 (Approved Outlay)	:	11.00
(d) 2006-07 (Revised Outlay)	:	11.00
(e) Actual Physical Achievement (2002-05)	:	Nil
(f) Actual Physical Achievement (2005-06)	:	55 students
(g) Anticipated Physical Achievement (2006-07)	:	100 students

		(Rs. in lakh)
4. Proposed Outlay for the Eleventh Plan (2007-12)		
	:	57.75
Proposed Outlay for the Annual Plan (2007-08)		
	:	12.13
5. Programme envisaged for the Eleventh Plan (2007-12)		
	:	500 students
6. Programme envisaged for the Annual Plan (2007-08)		
	:	100 students
7. Remarks : Continuing scheme.		

Scheme No. 17

Sector : Welfare of Backward Classes

Implementing

Department : Adi Dravidar Welfare

1. Name of the Scheme : Residential Schools facility to SC students.**2. Objective of the Scheme** :

The objective of the scheme is to promote educational status among the poor SC population in the U.T. of Puducherry.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	Nil
(b) 2005-06 (Actual Expenditure)	:	Nil
(c) 2006-07 (Approved Outlay)	:	Nil
(d) 2006-07 (Revised Outlay)	:	Nil
(e) Actual Physical Achievement (2002-05)	:	Nil
(f) Actual Physical Achievement (2005-06)	:	Nil
(g) Anticipated Physical Achievement (2006-07)	:	Nil

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : **800.00****Proposed Outlay for the Annual Plan (2007-08)** : **150.00****5. Programme envisaged for the Eleventh Plan (2007-12) :**

Two Residential Schools, One for girls in Karaikal and other for boys in Puducherry to be constructed exclusively for SC students, under the Central Assistance (CSS) of Govt. of India. The fund for acquisition of land for Rs.2.25 crores and provision has to be made in U.T. budget. And thereafter for construction central grant from Govt. of India will be sought for. A detailed project is under study for opening of two Residential Schools.

6. Programme envisaged for the Annual Plan (2007-08) :

The Institutions shall be maintained by one Autonomous body to be set up for this purpose. It is proposed to create the following posts to form a separate wing in the Directorate.

1. O.S.D (Residential Schools)	-	1
2. Stenographer	-	1
3. Peon	-	3
4. Driver	-	2
5. Asst. Director (Residential School)	-	1

6. Superintend Gr.I	-	1
7. Assistant	-	1
8. U.D.C	-	3
9. L.D.C	-	2
10. Store Keeper Gr. II	-	1

7. **Remarks** : New Scheme.

Scheme No. 18

Sector : Welfare of Backward Classes

Implementing

Department : Adi Dravidar Welfare

1. **Name of the Scheme** : Free supply of computers to SC students studying in B.Tech. / B.Sc. computer course.

2. **Objective of the Scheme** :

To mitigate the hardship of the SC students studying in higher computer course for purchase of computer and thereby encourage proceeding for still higher studies.

(Rs. in lakh)

3. **Tenth Plan 2002-07**

(a) 2002-05 (Actual Expenditure)	:	Nil
(b) 2005-06 (Actual Expenditure)	:	Nil
(c) 2006-07 (Approved Outlay)	:	Nil
(d) 2006-07 (Revised Outlay)	:	Nil
(e) Actual Physical Achievement (2002-05)	:	Nil
(f) Actual Physical Achievement (2005-06)	:	Nil
(g) Anticipated Physical Achievement (2006-07)	:	Nil

(Rs. in lakh)

4. **Proposed Outlay for the Eleventh Plan (2007-12)** : 60.00

Proposed Outlay for the Annual Plan (2007-08) : 15.00

5. **Programme envisaged for the Eleventh Plan (2007-12)** : 240 students

6. **Programme envisaged for the Annual Plan (2007-08)** : 40 students

7. **Remarks** : New Scheme.

Scheme No. 19

Sector : Welfare of Backward Classes

Implementing
Department : Social Welfare**1. Name of the Scheme** : Programme for the Development of Backward Class people**2. Objective of the Scheme** :

The aim of the scheme is to improve the Educational and the Economic status of the Backward Class people. Special awards to meritorious BC students and starting of coaching centre exclusively for Backward Class people for professional courses. Free supply of tools and implements to poor OBC people.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	37.74
(b) 2005-06 (Actual Expenditure)	:	14.08
(c) 2006-07 (Approved Outlay)	:	13.01
(d) 2006-07 (Revised Outlay)	:	13.01
(e) Actual Physical Achievement (2002-05)	:	

Pre coaching to 300 OBC students who are appearing in the entrance exam for professional courses. Free distribution of press box to 115 persons, Barber chair and kits to 30 persons Thavil to 50 persons Nadaswaram to 50 persons. Thiagi V. Subaiah Awards to meritorious 16 OBC students.

(f) Actual Physical Achievement (2005-06) :

Pre coaching to 300 OBC students who are appearing in the entrance exam for professional courses. Free distribution of press box to 115 persons, Barber chair and kits to 30 persons Thavil to 50 persons Nadaswaram to 50 persons. Thiagi V. Subaiah Awards to meritorious 16 OBC students.

(g) Anticipated Physical Achievement (2006-07) :

Pre coaching to 320 OBC students who are appearing in the entrance exam for professional courses. Free distribution of press box to 115 persons, Barber chair and kits to 30 persons Thavil to 50 persons Nadaswaram to 50 persons. Thiagi V. Subaiah Awards to meritorious 15 OBC students. Presenting Thavathiru Kundrakudi Adigalar Award. Coaching class for the students from 9th to 12th Std. of other Economically Backward Classes for 27 examinations like I.A.S., I.P.S., etc.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	100.00
Proposed Outlay for the Annual Plan (2007-08)	:	20.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

Thiagi V. Subbaiah Awards to meritorious 15 OBC students. Pre coaching to 400 OBC students who are appearing in the entrance exam for professional courses. Free distribution of Press Boxes and Barber kits to 150 persons, Nadhaswaram to 50 persons and Thavil to 50 persons. Awarding Thavathiru Kundrakudi Adigalar Award. Coaching class for the students from 9th to 12th Std. of Other Economically Backward Classes for 27 examinations like I.A.S., I.P.S., etc

6. Programme envisaged for the Annual Plan (2007-08) :

Thiagi V. Subbaiah Awards to meritorious 15 OBC students. Pre coaching to 400 OBC students who are appearing in the entrance exam for professional courses. Free distribution of Press Boxes and Barber kits to 150 persons, Nadhaswaram to 50 persons and Thavil to 50 persons. Awarding Thavathiru Kundrakudi Adigalar Award. Coaching class for the students from 9th to 12th Std. of Other Economically Backward Classes for 27 examinations like I.A.S., I.P.S., etc

7. Remarks : Continuing scheme.

Scheme No. 20

Sector : Welfare of Backward Classes Implementing
Department : Social Welfare

1. Name of the Scheme : Hostel for Backward Class Boys and Girls Students

2. Objective of the Scheme :

The aim is to provide hostel facilities to the poor BC boys and girls students with food and shelter. It is proposed to open ten hostels in all the four regions of Puducherry. Students from SC and FC will also be admitted to limited extent to bring in equality and fraternity.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	106.83
(b) 2005-06 (Actual Expenditure)	:	44.99
(c) 2006-07 (Approved Outlay)	:	47.59
(d) 2006-07 (Revised Outlay)	:	47.59
(e) Actual Physical Achievement (2002-05)	:	

Maintenance of 6 Hostels and maintenance of 175 inmates. Purchase of uniforms, bedding items, diet and non-diet items for distribution to the inmates. Admission of 25 new inmates. Maintenance of posts. Purchase of furniture and infrastructure articles for the new hostels at Puducherry region and Karaikal Region. Acquisition of the land for construction of Hostels at Puducherry and Karaikal Regions. Revision of Diet and Non-diet scales.

(f) Actual Physical Achievement (2005-06) :

Maintenance of 6 Hostels and maintenance of 175 inmates. Purchase of uniforms, bedding items, diet and non diet items for distribution to the inmates. Admission of 25 new inmates. Maintenance of posts. Purchase of furniture and infrastructure articles for the new hostels at Puducherry region and Karaikal Region. Acquisition of the land for construction of Hostels at Puducherry and Karaikal Regions. Revision of Diet and Non-diet scales.

(g) Anticipated Physical Achievement (2006-07) :

Maintenance of 200 inmates Purchase of uniforms, bedding items, diet and non diet items for distribution to the inmates. Maintenance of posts. Purchase of furniture. Opening of new boys' Hostels and a new Girls' Hostel at Puducherry Region for the benefits of the students of Villianur and around. Opening of a new hostel at Sadarapet / Pathukkannu. Purchase/Acquisition of land for the construction of own building for the BC student Hostels at Puducherry (also at Villianur) and Karaikal regions. Construction of own buildings for the Hostel at Puducherry, Karaikal and Yanam Regions. Filling up of the posts already created. Purchase of one computer. Creation of posts.

As some Hostels are to be newly opened shortly at Puducherry Region, creation of the posts are essential. In respect of Karaikal and Yanam Regions Hostels have already been started and hence creation of the posts are essential

Name of the posts	Puducherry	Karaikal	Yanam	Total
Warden (4500-7000)	2	1	1	4
UDC (4000-6000)	2	1	1	4
Peon (2550-3200)	4	2	2	8
Watchman (2550-3200)	4	2	2	8
Assistant Cook cum server (2550-3200)	4	2	2	8
Sanitary Assistant (2550-3200)	4	2	2	8
Sanitary Helper (2550-3200)	4	2	2	8
Total	24	12	12	48

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 2300.00

Proposed Outlay for the Annual Plan (2007-08) : 160.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

Maintenance of 225 inmates. Purchase of uniforms, bedding items, diet and non diet items for distribution to the inmates. Opening of new boys' Hostel and a new Girls Hostel at Puducherry Region for the benefits of the students of Villianur and around, Sedarpet / Pathukkannu (if not materialized during the year 2006-07), opening of Hostels at other regions also. Maintenance of posts. Purchase of furniture. Construction of own buildings for the Hostel at Puducherry, Karaikal and Yanam Regions (if not materialised during the year

2006-07). Purchase of computers, if not materialized during the year 2006-07. Creation of the following posts, if not materialised during the year 2006-07.

As some Hostels are to be newly opened shortly at Puducherry Region, creation of the posts are essential. In respect of Karaikal and Yanam Regions Hostels have already been started and hence creation of the posts are essential

Sl. No.	Name of the posts	Puducherry	Karaikal	Mahe	Yanam	Total
1.	Warden (4500-7000)	2	1	--	1	4
2.	UDC (4000-6000)	2	1	--	1	4
3.	Peon (2550-3200)	4	2	--	2	8
4.	Watchman (2550-3200)	4	2	--	2	8
5.	Assistant Cook cum server (2550-3200)	4	2	--	2	8
6.	Sanitary Assistant (2550-3200)	4	2	--	2	8
7.	Sanitary Helper (2550-3200)	4	2	--	2	8
	Total	24	12	--	12	48

6. Programme envisaged for the Annual Plan (2007-08) :

Maintenance of 225 inmates. Purchase of uniforms, bedding items, diet and non diet items for distribution to the inmates. Opening of new boys' Hostel and a new Girls Hostel at Puducherry Region for the benefits of the students of Villianur and around, Sedarpet / Pathukkannu (if not materialized during the year 2006-07) opening of Hostels at other regions also. Maintenance of posts. Purchase of furniture. Construction of own buildings for the Hostel at Puducherry, Karaikal and Yanam Regions (if not materialised during the year 2006-07). Purchase of computers, if not materialized during the year 2006-07. Creation of the following posts, if not materialised during the year 2006-07.

As some Hostels are to be newly opened shortly at Puducherry Region, creation of the posts are essential. In respect of Karaikal and Yanam Regions Hostels have already been started and hence creation of the posts are essential

Name of the posts	Puducherry	Karaikal	Mahe	Yanam	Total
Warden (4500-7000)	2	1	--	1	4
UDC (4000-6000)	2	1	--	1	4
Peon (2550-3200)	4	2	--	2	8
Watchman (2550-3200)	4	2	--	2	8
Assistant Cook cum server (2550-3200)	4	2	--	2	8
Sanitary Assistant (2550-3200)	4	2	--	2	8
Sanitary Helper (2550-3200)	4	2	--	2	8

7. Remarks : Continuing Scheme.

Scheme No. 21

Sector : Welfare of Backward Classes

Implementing
Department : Social Welfare**1. Name of the Scheme** : Financial Assistance to State Level Commission for Backward Classes**2. Objective of the Scheme** :

Identification of Backward Classes in this Union Territory of Puducherry. Most Backward Classes among the OBCs and other functions assigned by the Government as per terms of references of the Commission.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	87.00
(b) 2005-06 (Actual Expenditure)	:	35.00
(c) 2006-07 (Approved Outlay)	:	35.00
(d) 2006-07 (Revised Outlay)	:	35.00
(e) Actual Physical Achievement (2002-05)	:	

Release of Grant in aid to the Puducherry State Level Commission for Backward Classes.

(f) Actual Physical Achievement (2005-06)	:	
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Release of Grant in aid to the Puducherry State Level Commission for Backward Classes.

(g) Anticipated Physical Achievement (2006-07)	:	
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Release of Grant in aid to the Puducherry State Level Commission for Backward Classes.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	35.00
Proposed Outlay for the Annual Plan (2007-08)	:	35.00
5. Programme envisaged for the Eleventh Plan (2007-12)	:	200.00
6. Programme envisaged for the Annual Plan (2007-08)	:	35.00

7. Remarks : Continuing Scheme.

Scheme No. 22

Sector : Welfare of Backward Classes

Implementing

Department : Social Welfare

1. Name of the Scheme : Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation

2. Objective of the Scheme :

To implement schemes for economic development for the Backward Classes & Minorities by offering Margin Money Assistance linked loans. To secure concessional finance (MMA short term loans) from the respective national Corporation and extend the same to the Backward Classes for removal of poverty and improve entrepreneurial skills, promote self employment and other venture of Backward Classes.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	252.50
(b) 2005-06 (Actual Expenditure)	:	175.52
(c) 2006-07 (Approved Outlay)	:	106.00
(d) 2006-07 (Revised Outlay)	:	181.00
(e) Actual Physical Achievement (2002-05)	:	

Release of Grant in aid and Share Capital to the Puducherry Backward Classes and Minorities Development Corporation for implementing welfare programmes for Backward Class people.

(f) Actual Physical Achievement (2005-06) :

Release of Grant in aid and Share Capital to the Puducherry Backward Classes and Minorities Development Corporation for implementing welfare programmes for Backward Class people.

(g) Anticipated Physical Achievement (2006-07) :

Release of Grant in aid and Share Capital to the Puducherry Backward Classes and Minorities Development Corporation for implementing welfare programmes for Backward Class people. Expanding of the activities of the Puducherry Backward Classes and Minorities Development Corporation to cover all categories of people among Backward Classes and Minorities.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	2697.99
Proposed Outlay for the Annual Plan (2007-08)	:	450.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

Release of Grant in aid and Share Capital to the Puducherry Backward Classes and Minorities Development Corporation for implementing welfare programmes for Backward Class people. Expanding of the activities of the Puducherry Backward Classes and Minorities Development Corporation to cover all categories of people among Backward Classes and Minorities.

6. Programme envisaged for the Annual Plan (2007-08) :

Release of Grant in aid and Share Capital to the Puducherry Backward Classes and Minorities Development Corporation for implementing welfare programmes for Backward Class people. Expanding of the activities of the Puducherry Backward Classes and Minorities Development Corporation to cover all categories of people among Backward Classes and Minorities.

7. Remarks : Continuing Scheme.

Scheme No. 23

Sector : Welfare of Backward Classes

Implementing

Department : Social Welfare

1. Name of the Scheme : Retention Scholarship to Backward Class Students

2. Objective of the Scheme :

The objective of the scheme is to pay retention scholarship to poor backward class students to meet their petty financial requirements in respect of their educational needs and betterment.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	33.97
(b) 2005-06 (Actual Expenditure)	:	0.00
(c) 2006-07 (Approved Outlay)	:	0.00
(d) 2006-07 (Revised Outlay)	:	0.00
(e) Actual Physical Achievement (2002-05)	:	8300 students
(f) Actual Physical Achievement (2005-06)	:	8300 students
(g) Anticipated Physical Achievement (2006-07)	:	--

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : **0.01**

Proposed Outlay for the Annual Plan (2007-08) : **0.01**

5. Programme envisaged for the Eleventh Plan (2007-12) : --
6. Programme envisaged for the Annual Plan (2007-08) : --
7. Remarks : Continuing Scheme

Scheme No. 24

Sector : Welfare of Backward Classes
 Implementing Department : Social Welfare

1. Name of the Scheme : Free distribution of Bi-cycles to 9th Standard students who are below poverty line

2. Objective of the Scheme :

The objective of the scheme is to provide a bicycle at free of cost to the 9th Standard students who are studying in the Govt./Govt. aided schools

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	536.47
(b) 2005-06 (Actual Expenditure)	:	314.48
(c) 2006-07 (Approved Outlay)	:	315.40
(d) 2006-07 (Revised Outlay)	:	315.40

(e) Actual Physical Achievement (2002-05) :

Distribution of cycles to 16,000 students.

(f) Actual Physical Achievement (2005-06) :

Distribution of cycles to 16,000 students along with one Raincoats.

(g) Anticipated Physical Achievement (2006-07) :

Free distribution of 16000 Cycles to 9th Standard student. One raincoat also to be supplied to all students along with the Bicycle (16000 raincoats)

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : **2,000.00**

Proposed Outlay for the Annual Plan (2007-08) : **226.99**

5. Programme envisaged for the Eleventh Plan (2007-12) :

Free distribution of 16000 Cycles to 9th Standard student. One raincoat also to be supplied to all students along with the Bicycle (16000 raincoats)

6. Programme envisaged for the Annual Plan (2007-08) :

Free distribution of 16000 Cycles to 9th Standard student. One raincoat also to be supplied to all students along with the Bicycle (16000 raincoats)

7. Remarks : Continuing Scheme.