

URBAN DEVELOPMENT

Improvements to the new bus stand and vegetable market complex were carried out under the scheme 'Capital Development Project'. Night shelter has been constructed in front of the Maternity Hospital in Puducherry for the convenience of the people accompanying the patients. Improvements to many roads including the road connecting Vazhudavur road with Puducherry – Villupuram National Highways via Kanakaneri have been completed. Land measuring 1 H.13 A. 00 CA. in Saram Revenue Village has been taken possession and is being developed as children's park and playground. The European Commission sponsored Asia Urbs Programme, wherein, schemes such as Preservation of Heritage buildings, Solid Waste, Eco Management and Traffic Signs and Heritage Sign Boards were taken up under the 'Capital Development Project'. A package of physical services were extended to urban slums by laying roads for 42,568 mts., constructing 61 public toilets, 8 bathrooms and storm water drains for 25,680 mts. for improving environmental conditions in urban slums thereby benefiting 28,796 slum dwellers. To ease traffic congestion in the city caused by heavy vehicles, a Truck Terminal at Mettupalayam with all infra-structural facilities is constructed / established. The programme envisaged for the Annual Plan 2006-07 are improvement to important roads, Development of Parks, Works relating to beautifying of city, environmental improvements in urban slums, improvement to important road junctions for improvement works for track-terminal at Mettupalayam. The targets for the Annual Plan 2007-08 are setting up of satellite market along East Coast Road, extension of package of basic services to urban slums, construction of administrative block and other improvements to Truck Terminal at Mettupalayam, etc.

After a period of 38 years, the local Body election was conducted in the Union Territory of Puducherry and the elected Local Bodies have been placed in position. Since the District Planning Committee could not be constituted immediately for want of amendments to the existing Act, the proposal for 11th Five Year Plan have been obtained from the Urban Local Bodies, after placing them before the council and got it duly approved by the councils. The plan proposals have been got prepared through the elected representatives of the Urban Local Bodies.

During the 11th Plan period, it is proposed to construct a satellite market in the Puducherry Municipality area, face lifting will be given to the existing Bus Stand and construction of multi purpose hall will be taken up. As the existing building of the Puducherry Municipality is a classified heritage building, the council of the Puducherry Municipality proposed for the construction of new office building. The existing big market in Puducherry becomes congested to the maximum extent. Therefore, it is proposed to construct an integrated market complex at Pakkamudayanpet in the Oulgaret Municipality area. In addition to this in the Vulgarity area construction of a modern slaughter house, Kalai Arangam at Mettupalayam, Municipal Tourist Home etc will be taken up. Car parking facilities at important places in the town areas will be undertaken for smooth traffic functions. It is proposed to construct quarters for sanitary workers of Yanam Municipality. It is proposed to construct new bus-stand at Yanam, Yatri Nivas-cum-shopping complex will be constructed behind the bus-stand at Karaikal.

The Karaikal Municipality has identified, the project like reconstruction of the existing market, setting up of multi-plex, Inter-State Bus Terminal, Electric crematorium, a whole sale Market and giving new face lift to the existing bus stand. Yanam Municipality has identified the project of construction of modern slaughter house, construction of multi purpose hall, wholesale market, improvement to the existing Bus stand, etc.

Regarding solid waste management, it is proposed to set up an integrated solid Waste Management project at Kurumampet in Puducherry, a Zero Wastes Solid Waste Management project in Karaikal and to privatize sanitation work in the Yanam region.

Following the conduct of elections to the Local Bodies, the role of the Local Administration Department has changed. This Department has assumed the role of facilitator and monitoring rather than controlling the Local Bodies. Accordingly, in order to ensure that the funds released by this department are utilized properly and to ensure that the works being carried out strictly as per the prescribed norms, it is proposed to set up an Audit Quality Control Wing in this Department. And the existing strength of Dy. Directors and Asst. Directors are not sufficient to cope up with the increased quantum of work. Therefore, it is proposed to create two Deputy Director Posts with an ultimate objective of upgrading the existing Asst. Director posts and further strengthening the department in a vertical manner. It is also proposed to acquire land and construct building to accommodate Local Administration department during the Eleventh Five Year Plan period.

The Government of India has time and again, requested this administration to take up time-bound reform measures in the Local Bodies. Also the funds available with the Local Bodies and the grant being released by this department are not sufficient to take up major infrastructure projects by Local Bodies. Therefore it is proposed to set up the Urban Development Fund by getting contribution from this administration and other financial institutions. The Government in course of time will appoint Fund Manager and High Power Committee to consider proposals from the Local Bodies. Under this scheme, loan will be given to the needy Local Bodies at the rate of interest to be fixed by this department. By utilizing these funds, the Local Bodies can take up infrastructural projects, which may ensure fair return and sustainability. For this purpose, it is proposed to seek financial assistance of Rs.50 cr. during the next 5 years.

The urban sanitation programme through underground sewerage systems has been unveiled only during the period of 1970's in the Puducherry Region. Considering the fast urban augmentation and more urban population intensity in Puducherry region, this Administration proposed to cover the entire urban population of Puducherry with underground sewerage programmes by bifurcating the entire town into 9 zones. Out the 9 zones, already underground drainage scheme for 3 zones were completed and the balance 6 zones are proposed to be taken up during the Eleventh Five Year Plan 2007-12. A new programme has been drawn to cover the Karaikal town population with underground sewerage programme and the same will be completed in the Eleventh Five Year Plan 2007-12.

For implementing the comprehensive Sewerage facilities the Puducherry urban areas have been divided into 9 zones. For Zone-I, Zone-II and a portion of Zone-IV the sewerage scheme have been implemented under Integrated Urban Development programmes in phased manner since 1980. The sewerage generated in these project area are collected in various Sub-pumping Stations and conveyed to Main pumping Station at Kuruchikuppam and then to Intermediate pumping station at Karuvadikuppam. Subsequently the sewage collected is pumped to Sewage Treatment plant located at Lawspet near Airstrip for further treatment. Sewerage schemes including collection and conveyance system for Zone-III (part) Zone -IV (part) and Zone-V (part) are in progress and are to be commissioned.

At present only one Sewerage Treatment plant is in operation at Lawspet. The treatment is by waste stabilization process through Oxidation ponds. The capacity at this plant has been progressively increased in four stages to 12.5 MLD (2.90+2.90+2.20+4.8MLD). Recently a 2.5 MLD treatment plant employing up flow Anaerobic Sludge Blanket (UASB) process has been commissioned with Duckweed based secondary treatment. Similarly another UASB based Sewage Treatment Plant has been constructed at Dubrayapet for a capacity of 2.5 MLD and is about to be commissioned.

Comprehensive sewerage project for the remaining areas of Zone-III, IV & V and for Zones VI, VII, VIII & IX has been formulated. The proposal includes sewage collection and conveyance system in seven zones and treatment plants in three location namely, Lawspet, Kanaganeri and Dubrayapet each of 24 MLD for a total capacity of 72 MLD to meet the ultimate stage sewerage generation in the coming years. The total population benefited will be about 8 lakhs.

OUTLAY AT A GLANCE

Sector : URBAN DEVELOPMENT

No. of Schemes : 31

Departments : 1. TOWN & COUNTRY PLANNING

2. LOCAL ADMINISTRATION

3. PUBLIC WORKS

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	10,300.00
Annual Plan 2002-05 Actual Expenditure	:	8,611.13
Annual Plan 2005-06 Actual Expenditure	:	4,474.36
Annual Plan 2006-07 Approved Outlay	:	18,048.00
Annual Plan 2006-07 Revised Outlay	:	24,378.00
Eleventh Five Year Plan 2007-12 Proposed Outlay	:	53,969.48
Annual Plan 2007-08 Proposed Outlay	:	6800.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2005-06	Annual Plan 2006-07		Eleventh Plan 2007-12	Annual Plan 2007-08
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TOWN & COUNTRY PLANNING						
1.	Capital Development Project	120.05	165.00	85.00	1,000.00	260.00
2.	Environmental improvement in Urban Slums	84.00	115.00	62.00	500.00	100.00
3.	Town and Regional Planning	14.95	20.00	53.00	200.00	40.00
4.	Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas	130.00	50.00	150.00	1,500.00	200.00
5.	State Share to Jawaharlal Nehru National Urban Renewable Mission (JNNURM)	--	--	--	2,000.00	100.00
Sub Total		349.00	350.00	350.00	5,200.00	700.00
LOCAL ADMINISTRATION						
6.	Financial assistance to Municipalities for construction and improvement of buildings	221.00	205.00	205.00	2000.00	400.00

(Rs. in lakh)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
7.	MLA's Local Area Development Scheme	1,700.00	1,700.00	1,700.00	10,000.00	2,000.00
8.	Construction of Staff Quarters for Municipal Employees	58.53	--	--	600.00	50.00
9.	Training and Visit	--	0.60	0.60	200.00	50.00
10.	Swarna Jayanthi Shahari Rozgar Yojana	--	90.00	90.00	1,000.00	200.00
11.	Integrated Development of Small and Medium towns	99.86	100.00	100.00	7,500.00	500.00
12.	Financial Assistance to Municipalities for Sanitation, Solid and Liquid waste management	361.00	500.00	500.00	2,500.00	500.00
13.	National Slum Development Programme	100.00	50.00	50.00	--	--
14.	Strengthening of Municipal Administration	--	0.78	0.78	66.96	11.54
15.	Financial assistance to Municipalities to meet the operational cost of water supply system and street lights	27.19	24.61	24.61	500.00	100.00
16.	Financial assistance to Municipalities for Revival of burial/ cremation ground	92.32	75.00	75.00	500.04	100.00
17.	Grant to Municipalities for development of villages under Perunthalaivar Kamarajar villages renaissance scheme	118.92	119.00	119.00	850.00	158.46
18.	Grants under e-governance initiatives	10.00	0.01	0.01	500.00	100.00
19.	Financial Assistance to Municipalities for creation of infrastructural facilities in Tsunami affected areas.	318.54	1,000.00	1000.00	500.00	100.00
20.	Financial assistance to Municipalities for construction of Municipal Office Building	--	--	--	833.00	130.00

(Rs. in lakh)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
21.	Urban Development Fund	--	--	--	3,500.00	500.00
22.	Financial Assistance to Municipalities by providing united funds	--	--	--	1,000.00	200.00
23.	Integrated Housing and Slum development Programme*	--	--	--	500.00	100.00
	Sub Total	3,107.36	3,865.00	3,865.00	32,550.00	5,200.00
PUBLIC WORKS						
24.	Integrated urban Development Project	110.00	72.00	182.00	--	--
25.	Extension of Sewerage facilities to urbanisable area of Puducherry	608.00	361.00	581.00	--	--
26.	Creation of Infrastructural facilities in Tsunami affected areas	300.00	--	--	--	--
27.	Sewerage project to cover remaining urban areas of Puducherry (HUDCO)	--	11,600.00	11,600.00	100.00	40.00
28.	Sewerage project for the urban areas of Karaikal. (HUDCO)	--	1,800.00	1,800.00	100.00	30.00
29.	Infrastructure development of Temple Town of Thirunallar at Karaikal (HUDCO) @	--	--	6,000.00	100.00	30.00
30.	Creation & Strengthening of integrated Urban Infrastructure	--	--	--	15,819.48	799.00
31.	Setting up of Infrastructure Development Board	--	--	--	100.00	1.00
	Sub Total	1,018.00	13,833.00	20,163.00	16219.48	900.00
	Total	4,474.36	18,048.00	26,048.00	53,969.48	6,800.00

@ Scheme brought forward from the Community Development sector.

* Substituted instead of the existing scheme namely "National Slum Development Programme (Scheme No.12)" which is going to be winded up in 2006-07.

Scheme No. 1

Sector : URBAN DEVELOPMENT

Implementing TOWN & COUNTRY
Department : PLANNING

1. **Name of the Scheme** : Capital Development Project
2. **Objective of the Scheme** :

The scheme envisages improvement of urban image of Puducherry Town fitting for the capital city. The important works proposed are development and improvement of parks, construction of shopping complexes, improvement to prestigious roads, and extension of urban amenities to the city and the sub-urban areas, preservation of the city's heritage and all other works related to beautification of city.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	115.22
(b)	2005-06 (Actual Expenditure)	:	120.05
(c)	2006-07 (Approved Outlay)	:	165.00
(d)	2006-07 (Revised Outlay)	:	85.00
(e)	Actual Physical Achievement (2002-05)	:	

Improvement to the Bus stand. Night shelter over the Grand Canal opposite to the Maternity Hospital for the convince of the bystanders to the patients work completed. An amount of Rs.50.00 lakh is provided as grant to the Puducherry Municipality towards implementation of the Asia Urbs programme.

(f) Actual Physical Achievement (2005-06) :

Construction of Market complex at Lawspet (Phase-II) is in progress. Improvements to Gundu salai road at 3rd Cross, Natesan Nagar (West), connecting NH 45A and ECR road is in progress. Construction of prepaid Auto/ taxi counters at Bus stand is completed. Construction of compound wall around the land at Saram is in progress.

(g) Anticipated Physical Achievement (2006-07):

- i) Improvement to important roads and development of link roads.
- ii) Development of parks.
- iii) Construction of shopping Complex.
- iv) Works relating to beautification of city.

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **1000.00**
- Proposed Outlay for the Annual Plan 2007-08** : **260.00**

5. Programme envisaged for the Eleventh Plan (2007-12):

- i) Improvement to important roads and development of link roads.
- ii) Development of parks.
- iii) Construction of shopping Complex.
- iv) Works relating to beautification of city.
- v) Providing Highmast lighting.
- vi) Development of Satellite Market.
- vii) Providing road side Kiosks.
- viii) Improvement to Bus stand.

6. Programme envisaged for the Annual Plan 2007-08:

- i) Improvement to important roads and development of link roads.
- ii) Development of parks.
- iii) Construction of shopping Complex.
- iv) Works relating to beautification of city.
- v) Providing Highmast lighting.
- vi) Development of Satellite Market.
- vii) Providing road side Kiosks.
- viii) Improvement to Bus stand.

7. Remarks : New Scheme

Scheme No. 2

Sector : URBAN DEVELOPMENT

Implementing TOWN & COUNTRY
Department : PLANNING

1. Name of the Scheme : Environmental Improvements in Urban Slums

2. Objective of the Scheme :

The objective of the scheme is to improve the environmental conditions of the existing slums in the urban areas through extension of a package of basic services like improved roads/ pavements, storm water drain, public bath and toilet, water supply facilities etc. Extension of these basic amenities in all the slum areas in the Union Territory in a phased programme.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	118.75
(b) 2005-06 (Actual Expenditure)	:	84.00
(c) 2006-07 (Approved Outlay)	:	115.00
(d) 2006-07 (Revised Outlay)	:	62.00
(e) Actual Physical Achievement (2002-05)	:	22,788 slum dwellers (beneficiaries)

(f)	Actual Physical Achievement (2005-06)	:	10,588 slum dwellers (beneficiaries)
(g)	Anticipated Physical Achievement (2006-07):		11,646 slum dwellers (beneficiaries)
			(Rs. in lakhs)
4.	Proposed Outlay for the Eleventh Plan 2007-12	:	500.00
	Proposed Outlay for the Annual Plan 2007-08	:	100.00
5.	Programme envisaged for the Eleventh Plan (2007-12):		50,000 slum dwellers (beneficiaries)
6.	Programme envisaged for the Annual Plan 2007-08:		10,000 slum dwellers (beneficiaries)
7.	Remarks	:	Continuing Scheme.

Scheme No. 3

Sector : URBAN DEVELOPMENT

Implementing TOWN & COUNTRY
Department : PLANNING

1. **Name of the Scheme** : Town and Regional Planning
2. **Objective of the Scheme** :

The objective of the scheme is to prepare Regional plan/ Development Plans for the planned growth of the urban and rural settlements in the Union Territory of Puducherry. This will also include preparation of District/Regional Plans for the planned development and growth of commune headquarters and next order settlements. This is being done in accordance with the concept and decentralisation of functions and strengthening of local bodies as envisaged in the 73rd and 74th Constitution Amendments.

(Rs. in lakhs)

3.	Tenth Plan 2002-07		
(a)	2002-05 (Actual Expenditure)	:	33.86
(b)	2005-06 (Actual Expenditure)	:	14.95
(c)	2006-07 (Approved Outlay)	:	20.00
(d)	2006-07 (Revised Outlay)	:	53.00
(e)	Actual Physical Achievement (2002-05)	:	

Regional Plan & Heritage Dev. Plans. One time Regulation Bill submitted to the Government for approval. Review of Comprehensive Development Plan for Puducherry.

(f) Actual Physical Achievement (2005-06) :

Existing Land use Map for Yanam Region has been digitized and updated.

(g) Anticipated Physical Achievement (2006-07):

Implementation of National Urban Information System and preparation of City Development Plan for Puducherry under JNNURM

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 200.00

Proposed Outlay for the Annual Plan 2007-08 : 40.00

5. Programme envisaged for the Eleventh Plan (2007-12):

- (i) Preparation of Development Plan for commune Head Quarters.
- (ii) Preparation of perspective plans for Puducherry and Karaikal.
- (iii) Preparation of CDP for Puducherry under JNNURM.
- (iv) Implementation of National Urban Information System.
- (v) Digitization of Development Plans for Karaikal & Yanam.
- (vi) Heritage Development Plan for Boulevard Town.
- (vii) Detailed Dev. Plan for Thirunallar Temple Town.
- (viii) Establishment of an office separately for TCP Board with additional staff.
- (ix) Purchase of BOLERO LX and creation of new posts as contemplated in Action Plan 2006-07

6. Programme envisaged for the Annual Plan 2007-08:

- (i) Preparation of Development Plan for commune Head Quarters.
- (ii) Preparation of perspective plans for Puducherry and Karaikal.
- (iii) Preparation of CDP for Puducherry under JNNURM.
- (iv) Implementation of National Urban Information System.
- (v) Digitization of Development Plans for Karaikal & Yanam.
- (vi) Heritage Development Plan for Boulevard Town.
- (vii) Detailed Dev. Plan for Thirunallar Temple Town.
- (viii) Establishment of an office separately for TCP Board with additional staff.
- (ix) Purchase of BOLERO LX and creation of new posts as contemplated in Action Plan 2006-07

7. Remarks : Continuing Scheme.

Scheme No. 4

Sector : URBAN DEVELOPMENT

Implementing TOWN & COUNTRY
Department : PLANNING

1. Name of the Scheme : Plan for Traffic & Transportation Improvement and Management Measures in Urban Areas.

2. Objective of the Scheme :

Improvement of the road network, spot improvement of junction, laying and construction of bye pass road, installation of traffic signals, provision of road markings with in the urban limits and other measures to resolve traffic congestion and bottleneck problems in urban areas.

		(Rs. in lakhs)
3. Tenth Plan 2002-07		
(a) 2002-05 (Actual Expenditure)	:	92.11
(b) 2005-06 (Actual Expenditure)	:	130.00
(c) 2006-07 (Approved Outlay)	:	50.00
(d) 2006-07 (Revised Outlay)	:	150.00
(e) Actual Physical Achievement (2002-05)	:	

Installation of Traffic signals at various junctions and improvement to important roads. A probable alignment for 2nd bye-pass road connecting Nonankuppam with JIPMER to a length of 9.60 Km. identified and forwarded to the Government through Public Works Department for notification and acquisition. Similarly land to an extent of 300 hect. Identified for establishing a Special Development Zone covering Reddiyarpalayam, Olandai, Kompakkam Kurumbapet Revenue villages.

(f) Actual Physical Achievement (2005-06) :

Construction of Bus shelter at Flood Bank road in Guriempet, opposite to Regency Engineering College, Yanam was completed. Providing WBM Grade-I & Grade-II and Black Topping to the Main cross road in the Truck terminal area at Mettupalayam

(g) Anticipated Physical Achievement (2006-07):

Improvements to important roads and road infrastructure. Improvement to Truck terminal at Mettupalayam.

		(Rs. in lakhs)
4. Proposed Outlay for the Eleventh Plan 2007-12	:	1500.00
Proposed Outlay for the Annual Plan 2007-08	:	200.00

5. Programme envisaged for the Eleventh Plan (2007-12):

- i) Administrative Block and other improvements to Truck Terminal at Mettupalayam.
- ii) Laying and widening of major roads and link roads. Construction of bus shelters anticipated in the revised City Development plan.
- iii) Providing Traffic signals at appropriate junctions.
- iv) Providing roadside furnitures at important locations.

6. Programme envisaged for the Annual Plan 2007-08:

- i) Administrative Block and other improvements to Truck Terminal at Mettupalayam.
- ii) Laying and widening of major roads and link roads. Construction of bus shelters anticipated in the revised City Development plan.
- iii) Providing Traffic signals at appropriate junctions.
- iv) Providing roadside furnitures at important locations. Plan 2006-07

7. Remarks : Continuing Scheme.

Scheme No. 5

Sector : URBAN DEVELOPMENT
Implementing TOWN & COUNTRY
Department : PLANNING

1. Name of the Scheme : State share to Jawaharlal Nehru
National Urban
Renewable Mission (JNNURM)

2. Objective of the Scheme :

The objective of the scheme is to create infrastructure projects relating to water supply and sanitation, sewerage, solid-waste management, road networks, urban transport and integrated development of slums through projects for providing shelter, basic services and other related civic amenities with a view to make available the utilities to the urban poor.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	Nil
(b) 2005-06 (Actual Expenditure)	:	Nil
(c) 2006-07 (Approved Outlay)	:	Nil
(d) 2006-07 (Revised Outlay)	:	Nil
(e) Actual Physical Achievement (2002-05)	:	Nil
(f) Actual Physical Achievement (2005-06)	:	Nil
(g) Anticipated Physical Achievement (2006-07):		Nil

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 20000.00

Proposed Outlay for the Annual Plan 2007-08 : 100.00

5. Programme envisaged for the Eleventh Plan (2007-12):

- I. Centralized underground sewage for Puducherry Urban area.
- II. Water Supply.

- III. Heritage Conservation Development.
- IV. BRTS.
- V. Housing for the road side encroachers

6. Programme envisaged for the Annual Plan (2007-08) :

Centralized underground sewage for Puducherry Urban area.

7. Remarks : New Scheme

Scheme No. 6

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Financial assistance to Municipalities for construction and improvement of buildings

2. Objective of the Scheme :

This scheme envisages financial assistance to Municipalities towards construction/improvement of buildings, Kalaiarangam/Night Shelters/Markets buildings/Auditorium/Slaughter houses, bus stand, Community halls and other buildings. It is also proposed to construct an Integrated Market Complex, Improvements to the existing bus stands at Puducherry and Karaikal and Improvements works in the land acquired for Truck Terminal, Electric cremation works and Multipurpose complex, Halls etc.

Hence it is proposed to set up the truck terminal during the year 20052006. It is also proposed to establish an Inten-State Bus Terminal at Olandai Keerapalayam.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) **2002-05 (Actual Expenditure)** : **277.55**

(b) **2005-06 (Actual Expenditure)** : **221.00**

(c) **2006-07 (Approved Outlay)** : **205.00**

(d) **2006-07 (Revised Outlay)** : **205.00**

(e) **Actual Physical Achievement (2002-05)** :

93 works/ Five Municipalities have been assisted.

(f) **Actual Physical Achievement (2005-06)** :

20 works / Five Municipalities have been assisted.

(g) Anticipated Physical Achievement (2006-07):

25 works / Five Municipalities to be assisted.

(Rs. in lakhs)

- 4. Proposed Outlay for the Eleventh Plan 2007-12 : 2000.00**
Proposed Outlay for the Annual Plan 2007-08 : 400.00
- 5. Programme envisaged for the Eleventh Plan (2007-12):**

It is proposed to take 395 No. of works in all the five municipalities including the works of, Construction of Kalayanamandapam at Gandhi Nagar, Convention Hall on the ECR, Shopping Complex at Kurinji Nagar, Multipurpose Hall at Jayaram Nagar, Vinoba Nagar, M.G.R.Nagar and Suriya Gandhi Nagar, Setting up of Parks and reading rooms in Solai Nagar, Shopping Complex at Kumaragurupalam, Construction of Modern toilets, Improvements to the existing Grand Bazaar, Construction of Multi-purpose in Thengaihittu, Vidudalai Nagar and Anitha Nagar. Providing modern facilities to the existing Slaughter House, Developing parks in the sites belonging to Kariakal Municipality, Reconstruction of the Nehru Market, Setting up of Multi-plex renovating the tourist motels and Kalyanamandapam at Karaikal, Modernizing the toilets in Karaikal Municipal areas, Construction of Community Hall at Vihas colony, setting up of a park at Dariyalatippa, Construction of first floor to the existing community hall in Yanam region. Construction of Kalyanamandapam and shopping Complex in Palloor, Construction of Bus stand and shopping complex at Mahe. Apart from undertaking the improvement and maintenance works to the existing assets created by the Municipalities.

6. Programme envisaged for the Annual Plan 2007-08:

It is proposed to construct Bus shelters near G.H, M.G.Road, Muthialpet and Providing street name boards in entire Municipal jurisdiction, improving existing grand bazaar, improvement to the Anna thidal, Providing parking lots over the grand canal, Construction of reading room at Pakkamudiyanpet, Gandhi Thirunallar, Muthirapalayam, Multi-purpose hall at V.P.Singh Nagar, recreation centre at Jeevanandapuram. Air-Conditioning the Municipal Kalaiarangam at Karaikal and Construction of Modern slaughter house at Karaikal. Construction of first floor to the Community Hall at Yanam.

- 7. Remarks : Continuing scheme**

Scheme No. 7

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

- 1. Name of the Scheme : MLA's Local Area Development Scheme**
- 2. Objective of the Scheme :**

Under the Local Area Development Programme, Members of Legislative Assembly may select area from the Constituency from which he/ she has been elected for exercising the choice of works for which Local bodies will be assisted to implement the works selected

by them. Under this scheme, the financial assistance per MLA was given at the rate of Rs.125.00 lakhs per constituency.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	2549.99
(b)	2005-06 (Actual Expenditure)	:	1700.00
(c)	2006-07 (Approved Outlay)	:	1700.00
(d)	2006-07 (Revised Outlay)	:	1700.00
(e)	Actual Physical Achievement (2002-05)	:	634 works
(f)	Actual Physical Achievement (2005-06)	:	241 works
(g)	Anticipated Physical Achievement (2006-07):	:	233 works

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	10000.00
	Proposed Outlay for the Annual Plan 2007-08	:	2000.00

5. Programme envisaged for the Eleventh Plan (2007-12):

The works which are to be identified by the MLAs will be executed.

6. Programme envisaged for the Annual Plan 2007-08:

The works which are to be identified by the MLAs will be executed.

7. Remarks : Continuing scheme

Scheme No. 8

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

- Name of the Scheme** : Construction of Staff Quarters for Municipal Employees
- Objective of the Scheme** :

The aim of the scheme is to render financial assistance to Municipalities for construction of quarters for Municipal Employees.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	82.64
(b)	2005-06 (Actual Expenditure)	:	58.53
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	Nil
(e)	Actual Physical Achievement (2002-05)	:	10 works
(f)	Actual Physical Achievement (2005-06)	:	5 works
(g)	Anticipated Physical Achievement (2006-07):	:	Nil

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	600.00
	Proposed Outlay for the Annual Plan 2007-08	:	50.00

5. Programme envisaged for the Eleventh Plan (2007-12):

50 units of residential quarters for employees will be constructed at Sinnayapuram and Vazhaikulam. In Oulgaret Municipality, 25 residential units will be constructed at a cost of Rs.135.00 lakhs at Jaya nagar, Mettupalayam, Gorimedu, Pitchaveeranpet and Kurinji Nagar. In Karaikal Municipality, employees quarters will be constructed at a cost of Rs.240.00 lakhs. Similarly, in Yanam, the residential accommodation will be constructed at a cost of Rs.75.00 lakhs.

6. Programme envisaged for the Annual Plan 2007-08:

The Employees quarters at Dahveed pet will be reconstructed at a cost of Rs.100.00 lakhs. The staff quarters will be constructed at Jaya Nagar at a cost of Rs.20.00 lakhs. Also employees quarters will be constructed at 30.00 lakhs in Karaikal and 25.00 lakhs in Yanam,

7. Remarks : Continuing scheme

Scheme No. 9

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

- 1. Name of the Scheme** : Training and Visits.
- 2. Objective of the Scheme** :

With a view to impart training to the elected members of the Municipal Council, village panchayat as well as the staff members of the local bodies and Departmental staff to serve the public with an updated knowledge and to have better approach regarding upto

date affairs of the civic administration, it is proposed to conduct conference and training camps under this scheme. It is proposed to have a permanent Training Centre for PRIS and Urban Local Bodies about 1 acre of land will be acquired and building constructed for Training Hall, Library, Rest Rooms and Small auditorium. The training and refresher courses will be conducted atleast four times in a year. In addition to that water and sanitation committees grass root level voluntary organisations as per the recommendations adopted in the Basic Minimum Services will be imparted training. Moreover, Local beneficiaries, local technicians, local artisans and field level departmental local panchayat functionaries will be trained suitably to tackle water supply problems.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	0.30
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	0.60
(d)	2006-07 (Revised Outlay)	:	0.60
(e)	Actual Physical Achievement (2002-05)	:	

One training on assessment of Property/House Tax has been conducted.

(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):		

Training were given to elected representatives of Local bodies.

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	200.00
	Proposed Outlay for the Annual Plan 2007-08	:	50.00

5. Programme envisaged for the Eleventh Plan (2007-12):

It is proposed to conduct 4 training programme in each financial year involving all the elected representatives of Urban local bodies. Besides it is proposed to arrange for two exposure trips to neighbouring states.

6. Programme envisaged for the Annual Plan 2007-08:

It is proposed to set up a state training centre in Puducherry and four training classes will be organized one in each quarter.

7.	Remarks	:	Continuing scheme
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Scheme No. 10

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION1. **Name of the Scheme** : Swarna Jayanthi Shahari Rozgar Yojana.2. **Objective of the Scheme** :

The Swarna Jayanthi Shahari Rozgar Yojana shall seek to provide gainful employment to the urban unemployed poor and therefore encouraging the seeding up of self employment ventures or provision of wage employment.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a)	2002-05 (Actual Expenditure)	:	84.53
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	90.00
(d)	2006-07 (Revised Outlay)	:	90.00
(e)	Actual Physical Achievement (2002-05)	:	1,08,574 beneficiaires
(f)	Actual Physical Achievement (2005-06)	:	--
(g)	Anticipated Physical Achievement (2006-07):	:	1,15,500 beneficiaries

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **1000.00****Proposed Outlay for the Annual Plan 2007-08** : **200.00**5. **Programme envisaged for the Eleventh Plan (2007-12):**

It is proposed to assist 10000 beneficiaires to get themselves trained up to take up self employment ventures both individually as well as under the scheme of DWCUA. Besides, it is also planned to generate 5 lakh mandays employment under the scheme of UWEP and to create assets to worth of Rs.1200.00 lakhs.

6. **Programme envisaged for the Annual Plan 2007-08:**

It is proposed to assist 2500 beneficiaires under self employment training and loan component. Also, it is proposed to generate 1 lakh mandays of employment under UWEP.

7. **Remarks** : Continuing scheme

Scheme No. 11

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION1. **Name of the Scheme** : Integrated Development of
Small & Medium Towns2. **Objective of the Scheme** :

The main objective of the scheme is to improve the quality of life in small and medium towns in order to enable them to act as growth and service centers for rural hinter lands and as well as to reduce the rate of migration towards cities. The scheme is being implemented in Puducherry, Karaikal, Mahe and Yanam Municipalities and also in Villianur, Ariankuppam and Thirunallar Commune Panchayats.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	781.00
(b)	2005-06 (Actual Expenditure)	:	99.86
(c)	2006-07 (Approved Outlay)	:	100.00
(d)	2006-07 (Revised Outlay)	:	100.00
(e)	Actual Physical Achievement (2002-05)	:	28 works
(f)	Actual Physical Achievement (2005-06)	:	6 works
(g)	Anticipated Physical Achievement (2006-07):		9 works

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : 7500.00**Proposed Outlay for the Annual Plan 2007-08** : 500.00**5. Programme envisaged for the Eleventh Plan (2007-12):**

It is proposed to create Infrastructure Project worth of Rs.10000.00 lakhs in five year period including setting up of Solid Waste Management facilities, market complexes, drainage facilities, etc.

6. Programme envisaged for the Annual Plan 2007-08:

It is proposed to set up a slaughter house and a market at Gandhi Nagar. Besides, basic facilities will be provided in the existing Truck Terminal at Mettupalayam. Under this Scheme, a first floor will be constructed in the Rajiv Gandhi Bus terminal to serve as Yatri Nivas. Under this Scheme in Karaikal, it is proposed to set up the I.S.B.T and the whole sale market. It is also proposed to construct a multiplex in Karaikal.

7. **Remarks** : Continuing scheme

Scheme No. 12

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Financial Assistance to Municipalities for Sanitation, Solid and Liquid Waste Management
2. **Objective of the Scheme** :

Following the promulgation of Solid Waste Management Rules 2000, the Urban local bodies have been taking efforts to collect, transport and dispose the garbages in accordance with the above mentioned rules. In order to set up an Integrated Solid Waste Management project, a land measuring 11 Hectare have been acquired and a consultant has been engaged to prepare the detailed project report. The proposed facility will be used by the Puducherry and Oulgaret Municipalities. Similarly facility is also proposed to be setup in Karaikal. Apart from this, the existing scheme of carrying out Solid Waste Management work through private agencies is also proposed to be further extended. Entire region of Yanam is proposed to be covered under the privatisation of Solid Waste Management. The above mentioned schemes are to be taken up with the financial assistance released by the Government.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	1477.37
(b)	2005-06 (Actual Expenditure)	:	361.00
(c)	2006-07 (Approved Outlay)	:	500.00
(d)	2006-07 (Revised Outlay)	:	500.00
(e)	Actual Physical Achievement (2002-05)	:	81 works
(f)	Actual Physical Achievement (2005-06)	:	37 works
(g)	Anticipated Physical Achievement (2006-07):		45 works

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **2500.00**
- Proposed Outlay for the Annual Plan 2007-08** : **500.00**
5. **Programme envisaged for the Eleventh Plan (2007-12):**

It is proposed to set up an integrated Solid Waste Management facilities at Kurumbapet. It is also proposed to provide drainage facilities in the Karaikal and to provide revetment to the drainage channels. It is proposed to purchase modernized equipments like mechanized sweeper and dumper placers, compacters, etc. in all

the five Municipalities. Under this scheme, all the drainages under the maintenance of Municipalities will be desilted on AMC basis.

6. Programme envisaged for the Annual Plan 2007-08:

It is proposed to purchase Mechanized vehicles to replace the existing hand carts. The compacter will be purchased for each Municipality. The important drains in Municipalities will be maintained on AMC basis.

7. Remarks : Continuing scheme

Scheme No. 13

Sector : URBAN DEVELOPMENT
 Implementing LOCAL
 Department : ADMINISTRATION

1. Name of the Scheme : National Slum Development programme.

2. Objective of the Scheme :

This scheme envisages for providing shelter upgradation, improvement and upgradation work in urban slums like provision of physical amenities such as water supply, storm water drains, community bath, widening and paving of existing lanes, sewers, community latrines, street lights and urban poverty alleviation etc.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	300.00
(b)	2005-06 (Actual Expenditure)	:	100.00
(c)	2006-07 (Approved Outlay)	:	50.00
(d)	2006-07 (Revised Outlay)	:	50.00
(e)	Actual Physical Achievement (2002-05)	:	37 works
(f)	Actual Physical Achievement (2005-06)	:	7 works
(g)	Anticipated Physical Achievement (2006-07):		6 works.

4. Proposed Outlay for the Eleventh Plan 2007-12 : Nil

Proposed Outlay for the Annual Plan 2007-08 : Nil

5. Programme envisaged for the Eleventh Plan (2007-12): Nil

6. Programme envisaged for the Annual Plan 2007-08: Nil

7. Remarks : scheme substituted by a new scheme (Scheme No. 23)

Scheme No. 14

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Strengthening of Municipal Administration.
2. **Objective of the Scheme** :

It is proposed to strengthen the Directorate to meet the requirements caused due to crowing up of elected local bodies. Preparation of budget based on the plan proposals suggested by councillors and chairpersons of Urban Local bodies and to place it before the District Planning Committee, one Planning Office is proposed to be created. Similarly, to look after various matters involving various legal matters, one law officer is proposed.

As funds were provided by the Government and many works are under taken by local bodies, it is essential to have one Quality Control Wing.

The State Election Commission, which is a permanent statutory body require adequate staff as per the existing pattern. To meet all these requirements adequate provision is made.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	0.78
(d)	2006-07 (Revised Outlay)	:	0.78
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):		Administrative expenditure

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : 66.96
- Proposed Outlay for the Annual Plan 2007-08** : 11.54
5. **Programme envisaged for the Eleventh Plan (2007-12):**

In the wake of the Elections having been held to Local Bodies, it is proposed to set up a quality control and internal audit wing at the Directorate to monitor the functioning of the Local Bodies. It is also proposed to set up a branch office at Karaikal to facilitate the smooth functioning of the Local Bodies in Karaikal region.

6. Programme envisaged for the Annual Plan 2007-08:

In the wake of the Elections having been held to Local Bodies, it is proposed to set up a quality control and internal audit wing at the Directorate to monitor the functioning of the Local Bodies. It is also proposed to set up a branch office at Karaikal to facilitate the smooth functioning of the Local Bodies in Karaikal region.

7. Remarks : Continuing scheme

Scheme No. 15

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Financial assistance to Municipalities to meet the operational cost of water supply system and street lights.

2. Objective of the Scheme :

Under this scheme, grants are released to the Municipalities to meet the electricity consumption charges paid by them to the Electricity Department towards street lights and water supply system due to slender financial position of the Municipalities. Since new colonies are springing up due to rapid growth of urbanisation for which new street lights are to be provided. The Municipalities are not in a position to meet the expenditure. Financial assistance by way of grant will be provided to the Municipalities to meet the current consumption charges.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	103.47
(b) 2005-06 (Actual Expenditure)	:	27.19
(c) 2006-07 (Approved Outlay)	:	24.61
(d) 2006-07 (Revised Outlay)	:	24.61
(e) Actual Physical Achievement (2002-05)	:	Released to Municipalities
(f) Actual Physical Achievement (2005-06)	:	Released to Municipalities
(g) Anticipated Physical Achievement (2006-07):		Released to Municipalities

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12	:	500.00
Proposed Outlay for the Annual Plan 2007-08	:	100.00

5. Programme envisaged for the Eleventh Plan (2007-12):

Under this continuing Scheme funds will be released to the Urban Local Bodies to meet out the operational cost of Water supply and Street lights on the lines of decision taken by the Government on the recommendation of the State Finance Commission.

6. Programme envisaged for the Annual Plan 2007-08:

Under this continuing Scheme funds will be released to the Urban Local Bodies to meet out the operational cost of Water supply and Street lights on the lines of decision taken by the Government on the recommendation of the State Finance Commission.

7. Remarks : Continuing scheme

Scheme No. 16

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Financial assistance to Municipalities for Revival of burial/cremation ground.

2. Objective of the Scheme :

Each and every Village/Nagar has to be provided with burial/cremation grounds. Karumathi sheds for conducting obsequious ceremonies is to be provided. Approach roads to burial grounds has to be formed. Lighting facilities and water supply facilities are also to be provided. For catering to all the above facilities required for a burial/cremation ground, grants will be released to Municipalities under this scheme.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	233.13
(b) 2005-06 (Actual Expenditure)	:	92.32
(c) 2006-07 (Approved Outlay)	:	75.00
(d) 2006-07 (Revised Outlay)	:	75.00
(e) Actual Physical Achievement (2002-05)	:	71 works
(f) Actual Physical Achievement (2005-06)	:	18 works.
(g) Anticipated Physical Achievement (2006-07):		16 works.

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12 :** **500.04**

Proposed Outlay for the Annual Plan 2007-08 : **100.00**

5. **Programme envisaged for the Eleventh Plan (2007-12):**

Under the Scheme the burial grounds including Papammal Kovil, Mudaliarpeta, Murangapakkam, Orleanpet, Sanyasithoppe, Muslim cemetery and Christian Cemeteries at Uppalam, Karuvadikuppam, Pavalakaranchavady and Subbaiah Nagar will be improved with the sufficient basic amenities. It is also proposed to set up an electric crematorium at Shanmugapuram. In Karaikal, the burial ground at Tsunami Nagar, Thalatheru, Karukalacherry, etc., will be improved and provided with compound wall. It is also proposed to set up an electric crematorium.

6. **Programme envisaged for the Annual Plan 2007-08:**

Improvements works will be carried out to the Papammal Kovil, Mudaliarpeta, Kombakkal and Sanyasithoppe burial grounds. In Oulgaret Municipality, improvement works to the Thakkakuttai, Pavalakaranchavady, Shanmugapuram, Subbaiah Nagar, Mettupalayam and Alankuppam will be carried out. In Karaikal, compound walls will be constructed to the existing burial grounds of Keezhakasakudy and Thalatheru.

7. **Remarks :** Continuing scheme

Scheme No. 17

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme :** Grants to Municipalities for development of Villages under Perunthalaivar Kamarajar Village Renaissance Scheme.

2. **Objective of the Scheme :**

Perunthalaivar Kamarajar Village Renaissance Scheme has been announced on the Floor of the House by Hon'ble Minister during discussion on the demands. The aim of the scheme is to identify one village slum in each Assembly Constituency and to provide basic amenities like roads, drainage, sanitation, water supply, electricity, etc., Grant-in-Aid at the Rs.7.00 lakhs is given per MLA per Constituency at present and the same will be increased to Rs.10.00 lakhs from 2007-08.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a) **2002-05 (Actual Expenditure) :** **336.57**

(b) **2005-06 (Actual Expenditure) :** **118.92**

(c) **2006-07 (Approved Outlay) :** **119.00**

(d) **2006-07 (Revised Outlay) :** **119.00**

- (e) **Actual Physical Achievement (2002-05) :** 45 works
 (f) **Actual Physical Achievement (2005-06) :** 19 works
 (g) **Anticipated Physical Achievement (2006-07):** 15 works

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12 :** **850.00**

Proposed Outlay for the Annual Plan 2007-08 : **158.46**

5. **Programme envisaged for the Eleventh Plan (2007-12):**

Under the scheme funds will be released to provide all the basic facilities in the village to be selected in consultation with the local elected representatives.

6. **Programme envisaged for the Annual Plan 2007-08:**

Under the scheme funds will be released to provide all the basic facilities in the village to be selected in consultation with the local elected representatives.

7. **Remarks :** Continuing scheme

Scheme No. 18

Sector : URBAN DEVELOPMENT

Implementing LOCAL
 Department : ADMINISTRATION

1. **Name of the Scheme :** Grants under e-governance initiatives

2. **Objective of the Scheme :**

It is proposed to introduce the computerisation and e-governance initiatives in compatible with the state wide area network, to be implemented by the Government of Puducherry. Under this scheme, it is proposed to be strengthening the existing infrastructure both at the Directorate as well as Local bodies and the Local bodies will be assisted to take up other "e" governance initiatives.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

- (a) **2002-05 (Actual Expenditure) :** **Nil**
 (b) **2005-06 (Actual Expenditure) :** **10.00**
 (c) **2006-07 (Approved Outlay) :** **0.01**
 (d) **2006-07 (Revised Outlay) :** **0.01**
 (e) **Actual Physical Achievement (2002-05) :** **Nil**

(f) Actual Physical Achievement (2005-06) :

Purchased computer table and accessories for Puducherry Municipality.

(g) Anticipated Physical Achievement (2006-07):

To purchase computer accessories.

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 500.00

Proposed Outlay for the Annual Plan 2007-08 : 100.00

5. Programme envisaged for the Eleventh Plan (2007-12):

In compatible with the Puducherry state Wide Area Network, basic IT infrastructural facilities will be created in all the Five Municipalities. All the five Municipalities will be networked and connected to the Directorate. It is proposed to introduce information search screen and IT enabled services including providing information through SMS will be introduced in all the five Municipalities.

6. Programme envisaged for the Annual Plan 2007-08:

In compatible with the Puducherry state Wide Area Network, basic IT infrastructural facilities will be created in all the Five Municipalities. All the five Municipalities will be networked and connected to the Directorate. It is proposed to introduce information search screen and IT enabled services including providing information through SMS will be introduced in all the five Municipalities.

7. Remarks : Continuing scheme

Scheme No. 19

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Financial Assistance to Municipalities for creating of infrastructural facilities in Tsunami affected areas.

2. Objective of the Scheme :

The disaster caused by Tusnami on 26.12.2004 has damaged the coastal villages in Puducherry and Karaikal regions very much. Hence, the infrastructural facilities already available in the coastal villages have completely been washed out. Thus the public in those villages put into much hardship.

In order to make restoration of the damaged infrastructural facilities and for providing additional facilities like Multipurpose Halls, Cluster toilets, separate dumping yards, Revival

of burial / cremation grounds etc., it is proposed to provide sufficient provision under this scheme.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	318.54
(c)	2006-07 (Approved Outlay)	:	1000.00
(d)	2006-07 (Revised Outlay)	:	1000.00
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	24 works
(g)	Anticipated Physical Achievement (2006-07):	:	48 works

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	500.00
	Proposed Outlay for the Annual Plan 2007-08	:	100.00

5. Programme envisaged for the Eleventh Plan (2007-12):

It is proposed to carry out 144 numbers of works at a cost of Rs.2169.00 lakhs in the Tsunami affected areas.

6. Programme envisaged for the Annual Plan 2007-08:

It is proposed to carry out 63 numbers of works at a cost of Rs.1124.00 lakhs in the Tsunami affected areas.

7. Remarks	:	Continuing Scheme
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Scheme No. 20

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme	:	Financial Assistance to Municipalities for construction of Municipal office building
2. Objective of the Scheme	:	

Providing of Financial assistance / grant-in-aid to municipalities to construct their own office building.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	18.99
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	Nil
(e)	Actual Physical Achievement (2002-05)	:	One Municipality was assisted
(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):	:	Nil

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	833.00
	Proposed Outlay for the Annual Plan 2007-08	:	130.00

5. Programme envisaged for the Eleventh Plan (2007-12):

It is proposed to construct a New office building for Puducherry Municipality to bring all the branch offices under one roof and branch offices will be constructed to Oulgaret Municipality at Pakkumudianpet, Alankuppam, Kalapet and Oulgaret. The existing office at Karaikal will be reconstructed and the office of Mahe Municipality will be expanded.

6. Programme envisaged for the Annual Plan 2007-08:

The work of construction of Municipal Office behind Kamban Kalaiaragam will be commenced. The existing building at Oulgaret will be improved and converted into a branch office.

7.	Remarks	:	Continuing scheme
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Scheme No. 21

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1.	Name of the Scheme	:	Urban Development Fund
2.	Objective of the Scheme	:	

In order to take up time bound reform measures by the Urban Local Bodies and as the financial position of the said local bodies are not sufficient enough to take up major infrastructure projects, it is proposed to set up Urban Development Fund by getting contribution from the Government, and other Financial institutions. Out of this fund, loan will

be given to the needy local bodies to take up major infrastructure projects as per the guidelines to be prescribed in this regard by Government of Puducherry.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	Nil
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):		Nil

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	3500.00
	Proposed Outlay for the Annual Plan 2007-08	:	500.00

5. Programme envisaged for the Eleventh Plan (2007-12):

Under this loan will be given to the needy Urban Local Body to take up major infrastructural projects as per the guidelines to be prescribed in this regard by the Government of Puducherry.

6. Programme envisaged for the Annual Plan 2007-08:

Under this loan will be given to the needy Urban Local Body to take up major infrastructural projects as per the guidelines to be prescribed in this regard by the Government of Puducherry.

7. Remarks	:	New Scheme
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Scheme No. 22

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

- Name of the Scheme** : Financial Assistance to Municipalities by way of providing Untied funds.
- Objective of the Scheme** :

There are five municipalities in the Union Territory of Puducherry. The 2nd State Finance Commission has recommended that as apportioning of a part of state revenues to the Local bodies will be difficult, grants-in-aid may be given to the local bodies in the form of

Untied Grants to supplement the revenue sources of the local bodies. In anticipation of the approval of the Government for the recommendation, provision has been made for releasing Untied grants.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	Nil
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):		Nil

(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	1000.00
	Proposed Outlay for the Annual Plan 2007-08	:	200.00

5. Programme envisaged for the Eleventh Plan (2007-12):

Grants-in-aid will be given to Urban Local Bodies in the form of united grants to supplement the revenues sources of the Local bodies.

6. Programme envisaged for the Annual Plan 2007-08:

Grants-in-aid will be given to Urban Local Bodies in the form of united grants to supplement the revenues sources of the Local bodies.

7. Remarks : New Scheme

Scheme No. 23

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

- Name of the Scheme** : Integrated Housing and Slum development programme.
- Objective of the Scheme** :

This scheme which has been introduced by the Government of India is to be implemented in the cities where the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) is not implemented. The three outlying regions of Karaikal, Mahe and Yanam are to be covered under this scheme.

This scheme envisages for providing shelter upgradation, improvement and upgradation work in urban slums like provision of physical amenities such as water supply, storm water drains, community bath, widening and paving of existing lanes, sewers, community latrines, street lights and urban poverty alleviation, etc.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	Nil
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):	:	Nil

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : 500.00

Proposed Outlay for the Annual Plan 2007-08 : 100.00

5. Programme envisaged for the Eleventh Plan (2007-12):

Basic infrastructure projects worth Rs.10000.00 lakhs will be created in Karaikal, Mahe and Yanam Municipalities where the JNNURM is not implemented.

6. Programme envisaged for the Annual Plan 2007-08:

Basic infrastructure projects worth Rs.2000.00 lakhs will be created in Karaikal, Mahe and Yanam Municipalities where the JNNURM is not implemented.

7. Remarks : New Scheme – Substituted instead of the existing scheme namely “National Slum Development Programme” (Scheme No.12) which is going to be winded up in 2006-07.

Scheme No. 24

Sector : URBAN DEVELOPMENT

Implementing PUBLIC
Department : WORKS

1. Name of the Scheme : Integrated Urban Development Project

2. Objective of the Scheme :

Provision of underground sewerage facilities

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	110.49
(b)	2005-06 (Actual Expenditure)	:	110.00
(c)	2006-07 (Approved Outlay)	:	72.00
(d)	2006-07 (Revised Outlay)	:	182.00
(e)	Actual Physical Achievement (2002-05)	:	

- I. Leftout areas of Zone-III, Sector-I, Phase-I, surrounding areas of N.H Road of Reddiarpalayam constituency
- II. Purchase of one no. of Mini Trunk ACE for Drainage Sub-Division-I
- III. Purchase of one no. of Motor Cycle for Drainage Sub-Division-I
- IV. Extension of sewerage system to the leftout areas of Vasanth Nagar and Sooriyagandhi Nagar at Muthialpet Pondicherry
- V. Supplying erection and commissioning of one no. of 10 HP submersible motor for Debasanpet Pumping Station.

(f) Actual Physical Achievement (2005-06) :

- I. Leftout areas of Zone-III, Sector-I, Phase-I, surrounding areas of N.H Road of Reddiarpalayam constituency
- II. Purchase of one no. of Mini Trunk ACE for Drainage Sub-Division-I
- III. Purchase of one no. of Motor Cycle for Drainage Sub-Division-I
- IV. Extension of sewerage system to the leftout areas of Vasanth Nagar and Sooriyagandhi Nagar at Muthialpet Pondicherry
- V. Supplying erection and commissioning of one no. of 10 HP submersible motor for Debasanpet Pumping Station.

(g) Anticipated Physical Achievement (2006-07):

- I. Leftout areas of Zone-III, Sector-I, Phase-I, surrounding areas of N.H Road of Reddiarpalayam constituency
- II. Purchase of one no. of Mini Trunk ACE for Drainage Sub-Division-I
- III. Purchase of one no. of Motor Cycle for Drainage Sub-Division-I
- IV. Extension of sewerage system to the leftout areas of Vasanth Nagar and Sooriyagandhi Nagar at Muthialpet Pondicherry
- V. Supplying erection and commissioning of one no. of 10 HP submersible motor for Debasanpet Pumping Station.

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12	:	Nil
Proposed Outlay for the Annual Plan 2007-08	:	Nil

5. **Programme envisaged for the Eleventh Plan (2007-12):** Nil
6. **Programme envisaged for the Annual Plan 2007-08:** Nil
7. **Remarks** : Merged with Scheme No.30

Scheme No. 25

Sector : URBAN DEVELOPMENT

Implementing PUBLIC
Department : WORKS

1. **Name of the Scheme** : Extension of Sewerage facilities to urbanisable area of Puducherry

2. **Objective of the Scheme** :
Provision of underground sewerage facilities

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	1885.16
(b)	2005-06 (Actual Expenditure)	:	608.00
(c)	2006-07 (Approved Outlay)	:	361.00
(d)	2006-07 (Revised Outlay)	:	581.00
(e)	Actual Physical Achievement (2002-05)	:	

- I. Sewerage scheme for the area covered by Kamaraj Salai, Maraimalai Adiyal Salai, uppar drain and Lenin Street (Zone IV, Sector IV, Phase-I)
- II. Sewerage scheme for the area covered by Kamaraj Salai, Maraimalai Adiyal Salai, uppar drain and Lenin Street (Zone IV, Sector IV, Phase-II)
- III. Extension of under ground Sewerage system to the newly developed area of Ganapathi Nagar, Ambalavanar Nagar, Viswanatha Nagar and Santhamarai Nagar of Muthialpet, Puducherry.
- IV. Sewerage Scheme for the area covered by ECR, Karuvadikuppam main road and Karuvadikuppam drain Krishna Nagar Main Road and Annai Nagar (Zone-II, Sector-II, Phase-II)
- V. Sewerage Scheme for the area covered by ECR, Karuvadikuppam main road and Karuvadikuppam drain Krishna Nagar Main Road and Annai Nagar (Zone-II, Sector-II, Phase-I)
- VI. Sewerage Scheme for the area covered by ECR, Karuvadikuppam main road and Karuvadikuppam drain Krishna Nagar Main Road and Annai Nagar (Zone-II, Sector-II, Phase-III)
- VII. Providing diversion of sewage pumping main with 700mm dia C.I. Pipe from IPS to Sewage Farm.
- VIII. Construction of 2.5 MLD Duckweed based wastewater treatment plant at Lawspet (Primary treatment with UASB and allied units)

- IX. Construction of 2.5 MLD Duckweed based wastewater treatment plant at Lawspet (Secondary treatment with duckweed pond, fish pond and allied works).
- X. Sewerage scheme for the area covered by Cuddalore road, Railway track, Jawahar Nagar and NH 45-A (Zone -III, Sector-I, Phase-III, Reach -I) in Puducherry
- XI. Sewerage scheme for the area covered by Cuddalore road, Railway track, Jawahar Nagar and NH 45-A . (Zone-III, Sector-I, Phase-III, Reach -II) area within railway track ECR NH45A and Jawahar Nagar , Puducherry

(f) Actual Physical Achievement (2005-06) :

- I. Sewerage scheme for the area covered by Kamaraj Salai, Maraimalai Adiyal Salai, uppar drain and Lenin Street (Zone IV, Sector IV, Phase-I)
- II. Sewerage scheme for the area covered by Kamaraj Salai, Maraimalai Adiyal Salai, uppar drain and Lenin Street (Zone IV, Sector IV, Phase-II)
- III. Construction of Sewerage treatment unit for Bharathipuram, Nerhu Nagar and Goubert Nagar Scheme at Dubarayapet New campus with periphery wall.
- IV. Sewerage Scheme for the area covered by ECR, Karuvadikuppam main road and Karuvadikuppam drain Krishna Nagar Main Road and Annai Nagar (Zone-II, Sector-II, Phase-II)
- V. Sewerage Scheme for the area covered by ECR, Karuvadikuppam main road and Karuvadikuppam drain Krishna Nagar Main Road and Annai Nagar (Zone-II, Sector-II, Phase-I)
- VI. Sewerage Scheme for the area covered by ECR, Karuvadikuppam main road and Karuvadikuppam drain Krishna Nagar Main Road and Annai Nagar (Zone-II, Sector-II, Phase-III)
- VII. Sewerage Scheme for the area covered by Airport road, ECR, College Road, Lawspet Main Road (Zone V, Sector I, Phase I, Stage II)
- VIII. Sewerage Scheme for the area covered by Airport road, ECR, College Road, Lawspet Main Road (Zone V, Sector I, Phase I, Stage II)
- IX. Sewerage Scheme for the area covered by Airport road, ECR, College Road, Lawspet Main Road (Zone V, Sector I, Phase I, Stage II)
- X. Construction of 2.5 MLD Duckweed based wastewater treatment plant at Lawspet (Primary treatment with UASB and allied units)
- XI. Construction of 2.5 MLD Duckweed based wastewater treatment plant at Lawspet (Secondary treatment with duckweed pond, fish pond and allied works).
- XII. Sewerage scheme for the area covered by Cuddalore road, Railway track, Jawahar Nagar and NH 45-A (Zone-III, Sector-I, Phase-I, (area within railway track ECR NH45.A and Jawahar Nagar), Puducherry
- XIII. Sewerage scheme for the area covered by Cuddalore road, Railway track, Jawahar Nagar and NH 45-A (Zone-III, Sector-I, Phase-II, (area within trunk sewer, raising main and pumphouse) in Puducherry
- XIV. Sewerage Scheme for the area covered by Airport Road on West Rajaji Nagar Main Road on East, Navalur Neduchezhgan School on North, Lawspet Main Road on South (Zone -V, Sector-I, Phase-I, Stage - III) Road cutting bill submitted
- XV. Sewerage Scheme for the area covered by Airport Road on West Rajaji Nagar Main Road on East, Navalur Neduchezhgan School on North, Lawspet Main Road on South (Zone -V, Sector-I, Phase-I, Stage - II)
- XVI. Sewerage Scheme for the area covered by Airport Road on West Rajaji Nagar Main Road on East, Navalur Neduchezhgan School on North,

- Lawspet Main Road on South (Zone -V, Sector-I, Phase-I, Stage - I)
Road cutting bill submitted
- XVII. Construction of Retaining Wall at Pumphouse site at Pettuchettipet (Zone - V)
- XVIII. Construction of sewerage pumping station and collection well at Pettuchettipet.
- XIX. Extension underground sewerage system developed area of Ganapathi Nagar, Ambalavanar Nagar and Senthamarai Nagar of Muthialpet area of Puducherry
- XX. Sewerage Scheme for the area covered by the Kamaraj Salai, ECR, Karuvadikuppam Drain and Main Road, Krishna Nagar Main Road and Annai Nagar (Zone -IV, Sector- III Phase - I)
- XXI. Interlinking the collection wells at Sewage Pump house at Suthanthiraponvizha Nagar, Puducherry
- XXII. Supplying, erection and commissioning of one no. of 75 KVA Genset at Suthanthiraponvizha Nagar pumphouse
- XXIII. External electrification for newly constructed drainage pumphouse at Suthanthiraponvizha Nagar.
- XXIV. Sewerage Scheme for the area covered by Kamaraj Salai, Uppar Drain, Maraimalai Adigal Salai, and Lenin Street (Zone - IV, Sector - II, Phase - I)
- XXV. Interlinking the collection wells at Sewage pumphouse at PTDC pumphouse at Iyyanar Nagar.
- XXVI. Supplying, erection and commissioning of one no. of 75 KVA Genset at PT&TDC pumphouse.
- XXVII. Extension of sewerage facilities to New street at Vambakeerapalayam
- XXVIII. Rectification work at Uppar Drain from Goubert Nagar foot bridge to near Goubert Nagar pumphouse.
- XXIX. Supplying, erection and commissioning of one no. of 125 KVA Genset at Goubert Nagar pumphouse
- XXX. Construction of 2.5 MLD duckweed based waste water treatment plant at Lawspet, Puducherry (Secondary Treatment with Duckweed Pond, Fish Pond and allied works)
- XXXI. Construction of retaining wall around the 2nd oxidation pond at Sewage Farm, Lawspet, Puducherry.
- XXXII. C.I. Pumping main (3 Phases) -- Providing and laying of D.I. Wastewater pumping main from MPS to IPS - 3 Phases
- XXXIII. Replacing of RCC gravity main by ductile iron pipe the trunk sewer at Muthumariamman Koil Street, Puducherry.
- XXXIV. Raising of Intercepting chambers and Manhole at 45' Feet Road and Jayaram Nagar.
- XXXV. Raising of Intercepting chambers and Manhole at West Road at Lakshmi Nagar.
- XXXVI. Raising of Intercepting chambers and Manhole at East Road at Lakshmi Nagar.
- XXXVII. Providing underground sewerage facilities to Zone-V, Sector-I, Phase-I, Stage-V (Construction of 5.00 MLD Sewage Treatment Plant at Lawspet).
- XXXVIII. Construction of Office cum Laboratory building with approach road at Sewage Farm, Lawspet, Puducherry.
- XXXIX. Providing, erecting and commissioning of Aerators for Aeration Tank for Secondary Treatment Plant.
- XL. Supplying, erection and commissioning of stand-by Submersible Raw Sewage Pumps for UASB at Lawspet.
- XLI. Supplying, erection and commissioning of Raw Sewage and Sludge Pumpsets at Dubrayapet STP.

- XLII. Supplying, erection and commissioning of 2 Nos 120 HP non-clog Submersible pumpset at new suction well in MPS.
- XLIII. Supplying, erection and commissioning of 2 Nos 180 HP non-clog Submersible pumpset at new suction well in IPS.
- XLIV. Trunk Sewer line Zone V
- XLV. Supplying, erection, and commissioning of 2 Nos 100 HP non-clog submersible pumpset at new suction well (2) and (3) Goubert Nagar Pump House.

(g) Anticipated Physical Achievement (2006-07):

- I. Sewerage Scheme for the area covered by Airport Road on West Rajaji Nagar Main Road on East, Navalar Neduchezhgan School on North, Lawspet Main Road on South (Zone -V, Sector-I, Phase-I, Stage - III)
- II. Sewerage Scheme for the area covered by Airport Road on West Rajaji Nagar Main Road on East, Navalar Neduchezhgan School on North, Lawspet Main Road on South (Zone -V, Sector-I, Phase-I, Stage - II)
- III. Sewerage Scheme for the area covered by Airport Road on West Rajaji Nagar Main Road on East, Navalar Neduchezhgan School on North, Lawspet Main Road on South (Zone -V, Sector-I, Phase-I, Stage - I)
- IV. Construction of Retaining Wall at Pumphouse site at Pettuchettipet (Zone - V)
- V. Construction of sewerage pumping station and collection well at Pettuchettipet.
- VI. Extension underground sewerage system developed area of Ganapathi Nagar, Ambalavanar Nagar and Senthamarai Nagar of Muthialpet area of Puducherry
- VII. Sewerage Scheme for the area covered by the Kamaraj Salai, ECR, Karuvadikuppam Drain and Main Road, Krishna Nagar Main Road and Annai Nagar (Zone -IV, Sector- III Phase - I)
- VIII. Interlinking the collection wells at Sewage Pump house at Suthanthiraponvizha Nagar, Puducherry
- IX. Supplying, erection and commissioning of one no. of 75 KVA Genset at Suthanthiraponvizha Nagar pumphouse
- X. External electrification for newly constructed drainage pumphouse at Suthanthiraponvizha Nagar.
- XI. Sewerage Scheme for the area covered by Kamaraj Salai, Uppar Drain, Maraimalai Adigal Salai, and Lenin Street (Zone - IV, Sector - II, Phase - I)
- XII. Interlinking the collection wells at Sewage pumphouse at PTDC pumphouse at Iyyanar Nagar.
- XIII. Supplying, erection and commissioning of one no. of 75 KVA Genset at PT&TDC pumphouse.
- XIV. Extension of sewerage facilities to New street at Vambakeerapalayam
- XV. Rectification work at Uppar Drain from Goubert Nagar foot bridge to near Goubert Nagar pumphouse.
- XVI. Supplying, erection and commissioning of one no. of 125 KVA Genset at Goubert Nagar pumphouse
- XVII. Construction of 2.5 MLD duckweed based waste water treatment plant at Lawspet, Puducherry (Secondary Treatment with Duckweed Pond, Fish Pond and allied works)
- XVIII. Construction of retaining wall around the 2nd oxidation pond at Sewage Farm, Lawspet, Puducherry.
- XIX. C.I. Pumping main (3 Phases) -- Providing and laying of D.I. Wastewater pumping main from MPS to IPS - 3 Phases

- XX. Replacing of RCC gravity main by ductile iron pipe the trunk sewer at Muthumariamman Koil Street, Puducherry.
- XXI. Raising of Intercepting chambers and Manhole at 45' Feet Road and Jayaram Nagar.
- XXII. Raising of Intercepting chambers and Manhole at West Road at Lakshmi Nagar.
- XXIII. Raising of Intercepting chambers and Manhole at East Road at Lakshmi Nagar.
- XXIV. Providing underground sewerage facilities to Zone-V, Sector-I, Phase-I, Stage-V (Construction of 5.00 MLD Sewage Treatment Plant at Lawspet). (Tender floated)
- XXV. Construction of Office cum Laboratory building with approach road at Sewage Farm, Lawspet, Puducherry. (Tender floated)
- XXVI. Providing, erecting and commissioning of Aerators for Aeration Tank for Secondary Treatment Plant.
- XXVII. Supplying, erection and commissioning of stand-by Submersible Raw Sewage Pumps for UASB at Lawspet.
- XXVIII. Supplying, erection and commissioning of Raw Sewage and Sludge Pumpsets at Dubrayapet STP.
- XXIX. Supplying, erection and commissioning of 2 Nos 120 HP non-clog Submersible pumpset at new suction well in MPS.
- XXX. Supplying, erection and commissioning of 2 Nos 180 HP non-clog Submersible pumpset at new suction well in IPS.
- XXXI. Trunk Sewer line Zone V
- XXXII. Supplying, erection, and commissioning of 2 Nos 100 HP non-clog submersible pumpset at new suction well (2) and (3) Goubert Nagar Pump House.

- 4. **Proposed Outlay for the Eleventh Plan 2007-12** : Nil
- Proposed Outlay for the Annual Plan 2007-08** : Nil
- 5. **Programme envisaged for the Eleventh Plan (2007-12):** Nil
- 6. **Programme envisaged for the Annual Plan 2007-08:** Nil
- 7. **Remarks** : Merged with Scheme No. 30

Scheme No. 26

Sector : URBAN DEVELOPMENT

Implementing PUBLIC
Department : WORKS

- 1. **Name of the Scheme** : Creation of Infrastructure facilities in Tsunami affected areas
- 2. **Objective of the Scheme** :
Provision of Underground sewerage facilities

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	300.00
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	Nil
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	

Provision of underground sewerage facilities Leftout area of Zone-III, Sector-I, Reach-II, Maraimalai adigal salai and Malar street of Oleanpet Constituency

(g)	Anticipated Physical Achievement (2006-07):	:	Nil
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(Rs. in lakhs)

4.	Proposed Outlay for the Eleventh Plan 2007-12	:	50.00
	Proposed Outlay for the Annual Plan 2007-08	:	20.00

5. Programme envisaged for the Eleventh Plan (2007-12):

- I. Sewerage scheme for the area covered by Pillaichavady, Chinnakalpet, Periyakalpet, Kanakachettikulam and adjoining areas in Puducherry
- II. Construction of sewerage treatment near Kalapet area in Puducherry

6. Programme envisaged for the Annual Plan 2007-08:

- I. Providing treatment plant to the coastal villages (rural) in Puducherry Region, Puducherry.
- II. Augmentation of water supply to the coastal villages of Bahour commune (south zone, Phase-II) Improvements to the existing Water Supply System at Kothalampet, Thirunagar Pet, Periapet, Kallaraipet and Patchoor Pet in Karaikal Urban limit.

7.	Remarks	:	Continuing Scheme
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Scheme No. 27

Sector : URBAN DEVELOPMENT

Implementing PUBLIC
Department : WORKS

1. **Name of the Scheme** : Sewerage project to cover remaining urban areas of Puducherry (HUDCO)

2. **Objective of the Scheme** :

Provision of Underground sewerage facilities in Puducherry region

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	11600.00
(d)	2006-07 (Revised Outlay)	:	11600.00
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil

(g) **Anticipated Physical Achievement (2006-07):**

To provide Underground sewerage facilities in Puducherry region.

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : 50.00

Proposed Outlay for the Annual Plan 2007-08 : 20.00

5. **Programme envisaged for the Eleventh Plan (2007-12):**

To provide Underground sewerage facilities in Puducherry region.

6. **Programme envisaged for the Annual Plan 2007-08:**

To provide Underground sewerage facilities in Puducherry region.

7. **Remarks**

: Continuing Scheme

Scheme No. 28

Sector : URBAN DEVELOPMENT

Implementing PUBLIC
Department : WORKS

1. **Name of the Scheme** : Sewerage project for the urban areas of Karaikal (HUDCO)

2. **Objective of the Scheme** :

Provision of Underground sewerage facilities in Karaikal region

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	1800.00
(d)	2006-07 (Revised Outlay)	:	1800.00
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil

(g) **Anticipated Physical Achievement (2006-07):**

To provide Underground sewerage facilities in Karaikal region

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : 100.00

Proposed Outlay for the Annual Plan 2007-08 : 30.00

5. **Programme envisaged for the Eleventh Plan (2007-12):**

To provide Underground sewerage facilities in Karaikal region

6. **Programme envisaged for the Annual Plan 2007-08:**

To provide Underground sewerage facilities in Karaikal region

7. **Remarks** : Continuing Scheme

Scheme No. 29

Sector : URBAN DEVELOPMENT

Implementing PUBLIC
Department : WORKS

1. **Name of the Scheme** : Infrastructure development of Temple Town of Thirunallar at Karaikal (HUDCO)

2. **Objective of the Scheme** :

It is intended to develop the Temple Town of Thirunallar at Karaikal by creating comprehensive Infrastructural facilities

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	Nil
(b)	2005-06 (Actual Expenditure)	:	Nil
(c)	2006-07 (Approved Outlay)	:	Nil
(d)	2006-07 (Revised Outlay)	:	6000.00
(e)	Actual Physical Achievement (2002-05)	:	Nil
(f)	Actual Physical Achievement (2005-06)	:	Nil
(g)	Anticipated Physical Achievement (2006-07):		

To carry out the development of Temple Town of Karaikal by undertaking Infrastructural works.

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : 100.00

Proposed Outlay for the Annual Plan 2007-08 : 30.00

5. Programme envisaged for the Eleventh Plan (2007-12):

To carry out the development of Temple Town of Karaikal by undertaking Infrastructural works.

6. Programme envisaged for the Annual Plan 2007-08:

To carry out the development of Temple Town of Karaikal by undertaking Infrastructural works.

7. **Remarks** : Continuing scheme

Scheme No. 30

Sector : URBAN DEVELOPMENT

Implementing PUBLIC
Department : WORKS

1. **Name of the Scheme** : Creation and Strengthening of integrated Urban Infrastructure

2. **Objective of the Scheme** :

Provision of underground sewerage facilities

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) **2002-05 (Actual Expenditure)** : Nil

(b) **2005-06 (Actual Expenditure)** : Nil

(c) **2006-07 (Approved Outlay)** : Nil

(d) **2006-07 (Revised Outlay)** : Nil

(e) **Actual Physical Achievement (2002-05)** : Nil

(f) **Actual Physical Achievement (2005-06)** : Nil

(g) **Anticipated Physical Achievement (2006-07):** Nil

(Rs. in lakhs)

4. **Proposed Outlay for the Eleventh Plan 2007-12** : **15819.48**

Proposed Outlay for the Annual Plan 2007-08 : **799.00**

5. Programme envisaged for the Eleventh Plan (2007-12):

- I. Extension of Sewerage facilities to Vasantha Nagar and Suriya Gandhi Nagar at Muthialpet
- II. Construction of polishing and recharging Ponds at sewage farm Lawspet, Puducherry.
- III. Supplying, erection and commissioning of two no. of low head high discharged non-clog pumping the treated effluent in the old pumping main and upto the proposed outlet at the Venus Theatre Bridge.
- IV. Improvement to road from Lawspet Main Road to Sewage Farm.
- V. Supplying, erection and commissioning of 1 no. 1000 KVA transformer at MPS including construction of 12 Pole structure.
- VI. Supplying, erection and commissioning of 1 no. 1000 KVA transformer at IPS including construction of 12 Pole structure.
- VII. Supplying, erection and commissioning of 1 No. of 120 HP Submersible pumpset at main Pumping Station.
- VIII. Construction of 2 Nos suction well at MPS, Karuvadikuppam

- IX. Supplying, erection and commissioning of submersible motor pumpset, Genset Electrification at Zone IV, Sector-II
- X. Supplying, erection and commissioning of motor pumpset 50 HP at Debasanpet.
- XI. Supplying, erection and commissioning of motor pumpset 50 HP at Goubert Nagar.
- XII. Supplying, erection and commissioning of submersible motor pumpset at DR Nagar, Pumphouse
- XIII. Land Acquisition for construction of pumping station and Treatment plant at Ariankuppam.
- XIV. Replacement of pumpsets at Vambakeerapalayam pumping station within Puducherry.
- XV. Jet and suction machine for Maintenance of sewer lines.
- XVI. Supplying, erection and commissioning of motor pumpsets, Genset and Electrification at Ariankuppam area and other development work.
- XVII. Supplying, erection and commissioning of motor pumpsets, Genset and Electrification at Villianur area and other Development work.
- XVIII. Phasing out existing sewerage well, suction well, collection well extension Drainage Pumping station.
- XIX. Construction of 5.0MLD capacity sewerage treatment plant near Sudhana Nagar (Zone-III, Sector-III &IV) in Puducherry
- XX. Duckweed - Lawspet Secondary Treatment
- XXI. UASB - Lawspet 5 MLD
- XXII. Collection well and Pumphouse at Pettuchettipet
- XXIII. Providing sewerage facilities to DR Nagar and Anna Nagar
- XXIV. Acquisition of Land for construction of pumphouse for Zone IV, Sector IV (DR Nagar)
- XXV. Construction of collection well and pumphouse, pumping main at Zone IV, Sector III
- XXVI. Providing sewerage facilities to Krishna Nagar Zone IV, Sector II, Phase I, II
- XXVII. Extension of Sewerage facilities to the leftout area Rajiv Gandhi Nagar, Sarathi Naar
- XXVIII. Sinking well at IPS at Karuvadikuppam
- XXIX. Providing and laying D.I. Waste water pumping main from IPS to Sewage Farm at Lawspet
- XXX. Providing and laying D.I. Waste water pumping main from IPS to Dubrayapet Treatment Plant
- XXXI. Providing, supplying, fixing to Ariankuppam and its surrounding areas (Trunk Sewer, Sewer line, sewer appurtenances and treatment plant) Phase I.
- XXXII. Providing sewerage facilities to Villianur and its surrounding areas (Trunk Sewer, Sewer line, sewer appurtenances and treatment plant) Phase I.
- XXXIII. Purchase of Land acquisition for Zone VI (near Rani Hospital)
- XXXIV. Sewerage scheme for the area covered by the Lenin Street, Kamaraj Salai, ECR & NH 45A (Zone IV, Sector IV, Phase-II) Sakthi Nagar, Velmurugan Nagar, Vennila Nagar.
- XXXV. Trunk Sewer line Zone V
- XXXVI. Providing and laying effluent disposal pipe from Sewage Farm at Lawspet
- XXXVII. Sinking of a new suction well at Debasanpet pumping station and laying of pumping main from Debasanpet to Pethuchettipet Pumphouse.
- XXXVIII. Supplying, erecting and commissioning of 2 nos. of 50 HP non clog submersible pumpset at the new suction well at Debasayanpet Drainage pumping station.

- XXXIX. Sewerage scheme for the area covered by Lawspet Main Road, Samipillai Thotam road on ECR (Kennedy Garden, Karuvadikuppam and surrounding areas).
- XL. Providing and laying trunk sewer for the area covered by Lawspet Main Road, Samipillaithottam road and ECR.
 - XLI. Providing sewerage facilities to Ariankuppam area Phase II
 - XLII. Providing sewerage facilities to Villianur area Phase II
 - XLIII. Purchase of Land for STP at Ariankuppam.
 - XLIV. Purchase of Land for STP at Villianur.
 - XLV. The comprehensive underground drainage system for the Zone III (Part), IV (Part), V (Part), VI, VII, VIII and IX are proposed to be taken up under the financial assistance from HUDCO. This is likely to be taken up into Eleventh five year plan.
 - XLVI. Under this project, sewer lines for a total length of 300 kms with all sewer appurtenances to be laid over an area of 1500 Hectare.
 - XLVII. The sewage Treatment Systems will be set up at three location – Lawspet, Dubrayapet and Kanaganeri with STP capacity of 24 MLD each (Total – 72MLD).
 - XLVIII. The population benefited under the project will be Rs.7.84 Lakhs with project cost of Rs.252 Crores.
 - XLIX. Collection and Conveyance System for Zone III Part (Mudaliarpet) Collection and Conveyance System for Zone IV Part (Nellithope)
 - L. Collection and Conveyance System for Zone V Part (Lawspet)
 - LI. Collection and Conveyance System for Zone VI Part (Thattanchavady)
 - LII. Collection and Conveyance System for Zone VII Part (Muthirapalayam)
 - LIII. Collection and Conveyance System for Zone VIII Part (Moolakulam)
 - LIV. Collection and Conveyance System for Zone IX Part (Reddiarpalayam)
 - LV. 24 MLD Treatment Plant at Lawspet (STP-I)
 - LVI. 24 MLD Treatment Plant at Dubrayapet (STP-II)
 - LVII. 24 MLD Treatment Plant at Kanaganeri (STP-III)
 - LVIII. Providing underground sewerage facilities to left over area of Zone VIII
 - LIX. Comprehensive sewerage facilities to Ariankuppam
 - LX. Comprehensive sewerage facilities to Villianur
 - LXI. Modernization of Machineries and equipments in Conveyance system and maintenance system
 - LXII. Replacement of sewerage net work in Zone-I, (Puducherry)
 - LXIII. Formation of Underground Sewerage System to Karaikal Town.
 - LXIV. Formation of Underground Sewerage System to Karaikal Town.
 - LXV. Formation of Underground Sewerage System to Thirunallar, T.R. Pattinam, Kottucherry, Nedungadu and Neravy Towns.
 - LXVI. Formation of Underground Sewerage System to Karaikal Town.
 - LXVII. Formation of Underground Sewerage System to Thirunallar, T.R. Pattinam, Kottucherry, Nedungadu and Neravy Towns.
 - LXVIII. Formation of Underground Sewerage System to Karaikal Town.
 - LXIX. Formation of Underground Sewerage System to Thirunallar, T.R. Pattinam, Kottucherry, Nedungadu and Neravy Towns.
 - LXX. Formation of Underground Sewerage System to Karaikal Town.
 - LXXI. Formation of Underground Sewerage System to Thirunallar, T.R. Pattinam, Kottucherry, Nedungadu and Neravy Towns.

6. Programme envisaged for the Annual Plan 2007-08:

- I. Extension of sewerage system to the leftout areas of Vasanth Nagar and Sooriyagandhi Nagar at Muthialpet Pondicherry
- II. Construction of polishing and recharging Ponds at sewage farm Lawspet, Pondicherry.
- III. Supplying, erection and commissioning of two no. of low head high discharged non-clog pumping the treated effluent in the old pumping main and upto the proposed outlet at the Venus Theatre Bridge.
- IV. Improvement to road from Lawspet Main Road to Sewage Farm.
- V. Supplying, erection and commissioning of 1 no. 1000 KVA transformer at MPS including construction of 12 Pole structure.
- VI. Supplying, erection and commissioning of 1 no. 1000 KVA transformer at IPS including construction of 12 Pole structure.
- VII. Purchase of one no. of Tata Mobile for Drainage Sub-Division-I
- VIII. Purchase of one no. of Bolero for Drainage Sub-Division-I
- IX. Purchase of one no. of Mini Trunk ACE for Drainage Sub-Division-I
- X. Purchase of one no. of Motor Cycle for Drainage Sub-Division-I
- XI. Duckweed - Lawspet Secondary Treatment
- XII. UASB Lawspet - 5 MLD
- XIII. Collection well and Pumphouse at Pettuchettipet
- XIV. Providing, sewerage scheme to Anna Nagar and DR Nagar.
- XV. Acquisition of land for construction of pumphouse for ZoneIV, Sector IV (DR Nagar and Anna Nagar)
- XVI. Construction of collection well pumphouse supplying and fixing of motor pumpset and Genset for Zone IV, Sector IV.
- XVII. Providing and laying D.I. Pumping main from D.R.Nagar collection well to well near PT&TDC Bus Stand
- XVIII. Krishna Nagar (Zone IV, Sector II, Phase I and II)
- XIX. Sewerage scheme for the area covered by the Lenin Street, Kamaraj Salai, ECR & NH 45A (Zone IV, Sector IV, Phase-II) Sakthi Nagar, Velmurugan Nagar, Vennila Nagar.
- XX. Trunk Sewer line Zone V
- XXI. Providing and laying effluent disposal pipe from Sewage Farm at Lawspet
- XXII. Sinking of a new suction well at Debasanpet pumping station and laying of pumping main from Debasanpet to Pethuchettipet Pumphouse.
- XXIII. Supplying, erecting and commissioning of 2 nos. of 50 HP non clog submersible pumpset at the new suction well at Debasayanpet Drainage pumping station.
- XXIV. Sewerage scheme for the area covered by Lawspet Main Road, Samipillai Thotam road on ECR (Kennedy Garden, Karuvadikuppam and surrounding areas).
- XXV. Providing and laying trunk sewer for the area covered by Lawspet Main Road, Samipillaithottam road and ECR.
- XXVI. Formation of Underground Sewerage System to Karaikal Town.
- XXVII. Formation of Underground Sewerage System to Karaikal Town.
- XXVIII. Formation of Underground Sewerage System to Thirunallar, T.R. Pattinam, Kottucherry, Nedungadu and Neravy Towns.
- XXIX. Formation of Underground Sewerage System to Karaikal Town.

- XXX. Formation of Underground Sewerage System to Thirunallar, T.R. Pattinam, Kottucherry, Nedungadu and Neravy Towns.
- XXXI. Formation of Underground Sewerage System to Karaikal Town.
- XXXII. Formation of Underground Sewerage System to Thirunallar, T.R. Pattinam, Kottucherry, Nedungadu and Neravy Towns.
- XXXIII. Formation of Underground Sewerage System to Karaikal Town.
- XXXIV. Formation of Underground Sewerage System to Thirunallar, T.R. Pattinam, Kottucherry, Nedungadu and Neravy Towns.

7. Remarks : New Scheme

Scheme No. 31

Sector : URBAN DEVELOPMENT

Implementing PUBLIC
Department : WORKS

1. Name of the Scheme : Setting up of Infrastructure Development Board

2. Objective of the Scheme :

It is intended to set up a Board in order to undertake comprehensive development of Infrastructural facilities in the U.T of Puducherry.

3. Tenth Plan 2002-07

(Rs. in lakhs)

- (a) 2002-05 (Actual Expenditure) : Nil
- (b) 2005-06 (Actual Expenditure) : Nil
- (c) 2006-07 (Approved Outlay) : Nil
- (d) 2006-07 (Revised Outlay) : Nil
- (e) Actual Physical Achievement (2002-05) : Nil
- (f) Actual Physical Achievement (2005-06) : Nil
- (g) Anticipated Physical Achievement (2006-07): Nil

(Rs. in lakhs)

4. Proposed Outlay for the Eleventh Plan 2007-12 : **100.00**

Proposed Outlay for the Annual Plan 2007-08 : **1.00**

5. Programme envisaged for the Eleventh Plan (2007-12):

Setting up of Infrastructure development board / corporation.

6. Programme envisaged for the Annual Plan 2007-08:

Setting up of Infrastructure development board / corporation.

7. Remarks : New Scheme