

DAIRY DEVELOPMENT

Under Dairy Development programmes, the main objectives are to improve socio-economic conditions of milk producers, to maintain effective supply system at reasonable price and to provide subsidiary occupation to farmers. 101 Primary Cooperative Milk Producers societies that are in Puducherry are supplying milk by affiliating them with the Pondicherry Cooperative Milk Producers' Union and the 19 Primaries in the Karaikal are supplying to the Karaikal Cooperative Milk Producers' Union and one primary in Yanam region is supplying milk to the Government Hostels, Hospitals etc.

During the 11th Five Year Plan (2007-2012), it is proposed to start 20 cooperative milk producers societies including 17 women cooperative Milk Producers' Societies. Assistance given to the new primary Cooperative Milk Producers' Societies and existing primary Cooperative Producers' Societies for purchase of Automatic Milching Machine, Automatic Testing Equipments purchasing of computers and construction of office building-cum-milk collection yard in the form of grant, Share Capital and Loan etc., Assistance will be given to the Pondicherry Cooperative Milk Producers' Union for establishing a Mega Dairy Plant with capacity of 2.00 lakhs litres per day, for establishing a new cattle feed unit for 100 M.T., for modernization of existing Dairy plant, Purchase of milch cows and setting up of Bulk Milk Coolers , supporting price to the milk producers, purchase of chop cutters for the Farmers Income Group Scheme etc., Assistance will be given to Karaikal Cooperative Milk Producers' Union for modernization of existing dairy plant, purchase of milch cows, setting up of Bulk Milk Coolers and to provide supporting price to the milk producers and also assistance will be given to the Yanam Cooperative Milk Produces' Society for setting up of Bulk Milk Coolers and establishment of Dairy Plant at Yanam with capacity of 10000 Litres per day.

OUTLAY AT A GLANCE

Sector : DAIRY DEVELOPMENT

No. of Scheme : 1

Department : CO-OPERATIVE

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	200.00
Annual Plan 2002-05 Actual Expenditure	:	188.66
Annual Plan 2005-06 Actual Expenditure	:	425.00
Annual Plan 2006-07 Approved Outlay	:	325.00
Annual Plan 2006-07 Revised Outlay	:	325.00
Eleventh Five Year Plan 2007-12 Proposed Outlay	:	10,006.00
Annual Plan 2007-08 Proposed Outlay	:	1,600.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2005-06	Annual Plan 2006-07		Eleventh Plan 2007-12	Annual Plan 2007-08
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Investment assistance to Dairy Co-operatives for business expansion, new business activities and better performance.	425.00	325.00	325.00	10,006.00	1,600.00

Scheme No. 1

Sector : Dairy Development

Implementing
Department : Co-operative

1. Name of the Scheme : Investment Assistance to Dairy Cooperatives for Business expansion, new business activities and better Performances

2. Objective of the Scheme :

To extend financial assistance to Primary Cooperative Milk Producers' Societies in the form of share capital, Automatic testing equipment subsidy, computer subsidy, managerial subsidy, building loan-cum-subsidy and to assist the Yanam Cooperative Milk Producers' Society Ltd., Karaikal Cooperative Milk Producers' Union Ltd., and the Pondicherry Cooperative Milk Producers' Union Ltd.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	188.66
(b) 2005-06 (Actual Expenditure)	:	425.00
(c) 2006-07 (Approved Outlay)	:	325.00
(d) 2006-07 (Revised Outlay)	:	325.00
(e) Actual Physical Achievement (2002-05)	:	
59 societies		
(f) Actual Physical Achievement (2005-06)	:	
16 societies		
(g) Anticipated Physical Achievement (2006-07)	:	
25 societies		

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	10,006.00
Proposed Outlay for the Annual Plan (2007-08)	:	1,600.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

122 societies

6. Programme envisaged for the Annual Plan (2007-08) :

42 societies

7. Remarks : Continuing scheme.

PATTERN OF ASSISTANCE :

(i)	Strengthening of Dairy Plant	-	75% Grant and 25% Loan
(ii)	Purchase of milk cows by SHG	-	50% Grant by Govt.
(iii)	Establishment of Bulk Milk cooler	-	75% Grant and 25% Loan
(iv)	Establishment of new modern Dairy	-	75% Grant and 25% Loan
(v)	Establishment of New Cattle Feed Plant	-	75% Grant and 25% Loan
(vi)	Training programme for members / employees	-	100% Grant
(vii)	Promotion of Heifer Calves by the milk producers	-	100 % Grant
(viii)	For packing and transportation	-	100% Grant
(ix)	Purchase of insulated Tanker for clean milk procurement	-	75% Grant and 25% Loan
(x)	Supporting price for the milk purchased @ Rs.1 per litre	-	100% Grant
(xi)	For purchase of Automatic testing equipment (Rs.1.50 lakhs / per society)	-	100% Grant
(xii)	For purchase of Computer (Rs.0.50 lakhs per society)	-	100% Grant
(xiii)	For construction of office building-cum-milk Collection yard (Rs.4.00 lakhs per society)	-	75% Grant and 25% loan
(xiv)	For Share Capital Assistance	-	100% Contribution
(xv)	For purchase of automatic milching machine (Rs.1.00 lakh per society)	-	100% Grant
(xvi)	For purchase of chop cutters to the PCMP union Farmers' Income guarantee scheme @ Rs.25,000/- per farmer	-	100% Grant