

HEALTH

The Department of Health and Family Welfare Services deliver Health care services through a network of 157 Health care units. Annually over 57 lakhs out-patients and 1.42 lakhs in-patients are treated in these units. The network of health care services in the Union Territory of Puducherry is considered to be one of the best.

A separate Indian Systems of Medicine & Homeopathy (ISM&H) Directorate is established to promote Ayurveda, Siddha and Homeopathy systems of medicines. R.C.H. & Family Planning Programme are continued to be successfully implemented through a network of 77 Sub-centres, 39 PHCs and 4 CHCs supported by 4 Post Partum Centre. The National Population Commission has ranked the Union Territory as the best in complete immunization of new-born, pre-school children, school children and pregnant women. During the past five years no polio case was reported in any part of the Union Territory. The HIV prevalence in STD patients is at 3.22% (high-risk group) in 2005. Puducherry is the only Union Territory achieving 100% target of complete treatment for all the leprosy cases. Leprosy has been completely eradicated in the U.T. as it has achieved the goal of less than 1 per 10,000 population. The status is being maintained by continued efforts and successful implementation of the programme. Due to effective measures taken up by the administration Filaria diseases percentage which was at 0.25% at night during 1994 has been brought down to 0.022% in 2005-06 and under TB Control Programme the success rate which was 72% in 2002-03 has gone up to 82% in 2006-07 and the death rate which was 7.43% in 2002-03 brought down to 3.32% in 2006-07.

Turn key project for establishing a Cardiac Cath has started in Indira Gandhi Govt. General Hospital & Post Graduate Institute, Puducherry at a cost of Rs.5.00 crores. The Institute has successfully started Kidney Transplantation operations in the hospital by partly outsourcing certain investigation facilities. Construction of 700 bedded new Women & Children Hospital is in progress. Infertility Clinic has been started in the Maternity Hospital. CT Scan facility is being provided in General Hospital, Mahe at a cost of 1.50 crore. Trauma care facilities are upgraded in G.H, Karaikal. Telecommunication facilities have been established in all the four regions by linking the General Hospitals through Satellite. Cardiac Care facilities have been expanded in all the regions by providing Cardiac defibrillators and multi-parameter monitors. New PHS Building at Thirukkanur and Muthialpet have been constructed. Super Specialty Services in Cardiology, Neurology, Paediatric surgery and Urology are made available at General Hospital, Karaikal twice a month.

During Eleventh Plan, it is proposed to strengthen the General Hospitals, Community Health Centres and Primary Health Centres to cater to the need of growing population with adequate specialists, General Duty Medical Officers and Para medical Staff. Sophisticated equipments will also be procured for Hospitals / Dispensaries. It is also proposed to construct new buildings to accommodate the Sub Centres & PHCs functioning in rented buildings. Grant-in-aid will be released to various health educational institutions such as Indira Gandhi General Hospital and Post Graduate Institute, Puducherry, Government Medical College, Mother Teresa Institute of Health Science and Mahatma Gandhi Dental College & Hospital for further expansion during the 11th Five Year Plan.

Construction of Directorate complex which will have administrative office / Programme Office of Health Department will be taken up. Construction of a new 500 bedded multi speciality hospital will be taken up at Karaikal, construction of a Trauma care facility and Critical Care Wards will be taken up in the General Hospital, Mahe. Efforts are made for Government Medical college to become operational from academic year 2007-08.

ISM & H

Under Indian System of Medicine, Panchakarma Special Therapy at PHC, Kosapalayam, 10 bedded Govt. Ayurvedic Hospital at Mahe, 11 new Centres of Ayurveda Dispensaries 6 new Centres of Siddha Dispensaries and 3 new Centres of Homoeopathy Dispensaries have been started at Puducherry, Karaikal and Yanam region in order to cater needs of the public. It is highly encouraging. Still there is increasing number of patients preferring medical care and ISM&H. So sufficient Hospital/Dispensaries sufficient number of Doctors and paramedical staff are required to provide uninterrupted medical care under ISM&H in all Institutions of UT of Puducherry.

It is envisaged to sustain the achievement in the implementation of various preventive and Curative Health Care Programme and also strengthen the existing infrastructure. Promotion of Medical Tourism through ISM&H, Panchakarma (Ayurveda) Special Therapy is already started & functioning at PHC, Kosapalayam, and attracting more public and Tourists. Similarly, in Siddha System medicines, viz, Thokanam and Varma Therapy (Acupressure Therapy) is popular in Puducherry & Karaikal and followed mostly for certain diseases like Hemiplegia, Arthritis, Spondylosis, Headache etc.

It is also useful for rejuvenation Therapy. When Thokanam Therapy is started, as Panchakarma Special Therapy, it will encourage medical tourism. Tourists can avail these benefits. So it will also encourage the visitors to this Country.

It is proposed to create exclusively Thokanam and Varma Special Therapy in the 11th five Year Plan. The Govt. of India, has given direction to open ISM&H Dispensaries in all the PHCs and CHCs. Since Panchakarma Special Therapy at PHC., Kosapalayam, is functioning well and attracting more public it is also proposed to start Panchakarma Special Therapy at Yanam region and in Ayurveda Hospital at Mahe too. There is a proposal for the establishment of 50 bedded Hospital of ISM&H(20 beds for Ayurveda, 20 beds for Siddha and 10 beds for Homoeopathy respectively). It is also proposed to establish Yoga and Naturopathy Unit & Siddha Unit at Mahe & Yanam regions; apart from starting a college of ISM system in the Union territory in the Eleventh Plan.

OUTLAY AT A GLANCE

Sector : MEDICAL & PUBLIC HEALTH

No. of Schemes : 32

Departments :1. HEALTH AND FAMILY WELFARE SERVICES
2. ISM&H

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	22134.50
Annual Plan 2002-05 Actual Expenditure	:	10492.18
Annual Plan 2005-06 Actual Expenditure	:	5665.74
Annual Plan 2006-07 Approved Outlay	:	9485.00
Annual Plan 2006-07 Revised Outlay	:	11637.80
Eleventh Five Year Plan 2007-12 Proposed Outlay	:	128567.00
Annual Plan 2007-08 Approved Outlay	:	16500.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2005-06	Annual Plan 2006-07		Eleventh Plan 2007-12	Annual Plan 2007-08
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

HEALTH AND FAMILY WELFARE SERVICES

1.	Improvements / Construction / Opening of sub-centres and Rural / Urban Health Centres & Construction of Staff Quarters (BNP)	143.03	163.67	163.67	2446.39	310.05
2.	Improvements / Construction / Conversion of Primary Health Centre as CHC and Construction of Staff Quarters (BNP)	124.31	140.72	140.72	1854.95	226.78
3.	Improvements to General Hospitals	1985.21	2828.65	2979.05	34094.19	3569.78
4.	Improvements to Maternity Hospital & Child Health Services	283.21	302.46	302.46	2220.00	557.26
5.	Improvements to Govt. Pharmacy	155.36	102.00	102.00	698.00	148.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.	Improvements to Ophthalmic Services	14.73	18.10	18.10	160.00	28.50
7.	Establishment of Mahatma Gandhi Dental College and Hospital	640.00	640.00	640.00	3000.00	650.00
8.	Establishment of Mother Teresa Institute of Health Sciences, Pondicherry and Naturopathy & Yoga	432.00	432.00	432.00	3400.00	600.00
9.	T.B. Control Programme	45.27	40.07	40.07	633.55	79.67
10.	Leprosy Control Programme	14.05	18.68	18.68	246.94	37.72
11.	Improvements to Filaria Control & Malaria Eradication Programme	35.28	35.15	35.15	243.50	40.17
12.	Employees State Insurance Scheme	43.68	46.27	46.27	260.00	47.10
13.	Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.	216.37	169.60	172.00	2144.52	437.46
14.	Strengthening of Physical Medicine and Rehabilitation Services	7.00	7.46	7.46	155.41	16.85
15.	Development of Information, Education and Communication Services	12.20	16.06	16.06	125.00	20.80
16.	Improvements to Food & Drugs. Admn.	18.67	27.71	27.71	265.55	29.91
17.	Construction Women and Children Hospital	793.91	2096.40	2096.40	5000.00	700.00
18.	Setting up of Government Medical College	108.00	2000.00	4000.00	55165.00	8500.00
19.	Creation of infrastructural facilities for Tsunami affected areas	399.98	200.00	200.00	--	--
20.	Training Institute for Health Personnel	0.00	0.00	0.00	1000.00	100.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
21.	Setting up of Medical College at Karaikal	0.00	0.00	0.00	10000.00	50.00
22.	Community Health Insurance Scheme	0.00	0.00	0.00	2282.00	50.00
	Sub total	5472.26	9285.00	11437.80	126395.00	16200.00
ISM & H						
23.	Strengthening of Directorate of ISM&H	12.20	14.86	13.50	125.00	17.80
24.	Setting up / improvement of Panchakarma therapies of Ayurvedha	17.24	18.00	16.02	140.00	20.40
25.	Improvements / opening of Ayurvedha dispensaries / hospitals	105.15	96.00	102.30	1000.00	146.60
26.	Improvement / opening of Siddha Dispensaries	47.59	49.94	58.23	640.00	85.20
27.	Improvement / opening of Homoeopathy dispensaries	11.02	17.00	9.65	135.00	22.15
28.	Improvements / opening of Unani dispensaries	0.28	2.65	0.30	12.00	1.85
29.	Setting up of Naturopathy and Yoga unit	0.00	1.55	0.00	20.00	3.00
30.	Construction of ISM&H Hospital & Administrative Block	0.00	0.00	0.00	50.00	1.00
31.	Establishment of Para Medical Courses (ISM&H)	0.00	0.00	0.00	10.00	1.00
32.	Establishment of Tokkanam & Varma Special Therapy (Siddha)	0.00	0.00	0.00	40.00	1.00
	Sub-total	193.48	200.00	200.00	2172.00	300.00
Total		5665.74	9485.00	11637.80	128567.00	16500.00

Scheme No. : 1

Sector : MEDICAL & PUBLIC HEALTH Implementing
 Department : HEALTH

1. Name of the Scheme : Improvements / Construction / Opening of sub-centres and Rural / Urban Health Centres & Construction of Staff Quarters

2. Objective of the Scheme

To provide Primary Health Care for urban poor by strengthening the PHC existing in the urban areas of Puducherry Region. To construct own building for the Sub-Centres, which are functioning in, rented building. To improve the existing rural dispensaries and provide sufficient medical facilities to the rural public. Upgrading of Subsidiary Health centre into PHCs. Upgrading of PHCs

3. Tenth Plan 2002-07 :

(Rs. in lakh)

(a) 2002-05 (Actual Expenditure)	:	175.34
(b) 2005-06 (Actual Expenditure)	:	143.03
(c) 2006-07 (Approved Outlay)	:	163.67
(d) 2006-07 (Revised Outlay)	:	163.67

(e) Actual physical Achievement 2002-05 :

- i) Land acquired at Periaveerampattinam, Seliamedu and Alankuppam for the construction of Subcentres
- ii) Building constructed for sub-centres at Suthalpet, Panayadikuppam, Korkaud and Kadirkammam
- iii) New sub-centre established at Panayadikuppam
- iv) 24 hours nursing facilities provided in 6 Rural PHCs in Puducherry region
- v) Medical services provided in 2 shifts at PHC at Katterikuppam
- vi) The scheme to provide injection insulins and Anti Rabbits Vaccine at all the Primary Health Centers and Community Health Centre of the Union Territory of Pondicherry has been started.
- vii) Operation theatres have been established in Primary Health Centres at Kirumamkappam and Nettareppakkam, where, Family Planning operation and Minor surgical procedures have been done.
- viii) The Primary Health Centre at Koodapakkam moved to new Government building built at a cost of Rs.42.00 lakhs which is ready for occupation.
- ix) One new Sub Center at Pannayadikuppam has been started in Government building. Another Sub-Centre, functioning in private building at Korkadu has been shifted to new Government building both built at a cost of Rs.36.00 lakhs.

(f) Actual physical Achievement 2005-06:

- i) Repair works carried out in the sub-centres and Construction of building for sub-centres at Pillaiyarkuppam, Periveerapattinam and Seliamedu.
- ii) Building constructed for the PHC at Koodapakkam and Abishegapakkam

(g) Anticipated Physical Achievement 2006-07 :

- i) Provision of 2 shift nursing facilities at PHC, Abishegapakkam
- ii) Maintenance of the PHCs with necessary medicines and machinery and equipments

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 2446.39

Proposed Outlay for the Annual Plan (2007-08) : 310.05

5. Programme envisaged for Eleventh Plan 2007-2012 :

- i) Conversion of PHCs into first referral centre
- ii) Acquisition of land for Sub-centres
- iii) Construction of building for Sub-centres
- iv) Creation of posts
- v) Provision of lab facilities in all Rural PHCs
- vi) Provision of 24 hours medical services at PHC, Katterikuppam
- vii) Provision of 24 hours nursing services at PHC, Karayamputhur, Sedarapet and Thirukannar
- viii) Provision of 2 shift nursing facilities at PHC, Koodapakkam and Sorapet
- ix) Acquisition of land for extension of PHC, Kirumampakkam
- x) Purchase of furniture, machineries and necessary equipments
- xi) Opening of new sub-centres in Keeza Vanjore and Kilinjel Medu
- xii) Alternative source of energy and renewable source energy systems will be incorporated in all the new buildings.
- xiii) Creation of necessary posts

6. Programme envisaged for Annual Plan 2007-2008 :

- i) Acquisition of land for Sub-centres
- ii) Construction of building for Sub-centres
- iii) Creation of posts
- iv) Provision of lab facilities in all Rural PHCs
- v) Provision of 24 hours medical services at PHC, Katterikuppam
- vi) Acquisition of land for extension of PHC, Kirumampakkam
- vii) Purchase of furniture, machineries and necessary equipments
- viii) Alternative source of energy and renewable source energy systems will be incorporated in all the new buildings.
- ix) Creation of necessary posts

7. Remarks : Continuing Scheme

Scheme No. : 2

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Improvements / Construction /
Conversion of Primary Health Centre as
CHC and Construction of Staff Quarters

2. Objective of the Scheme

To provide uninterrupted medical services to the people of rural through the CHCs. To main and construct building for staff quarters. Upgrading of PHCs.. Conduct of special clinics for chronic diseases.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	253.79
(b) 2005-06 (Actual Expenditure)	:	124.31
(c) 2006-07 (Approved Outlay)	:	140.72
(d) 2006-07 (Revised Outlay)	:	140.72

(e) Actual physical Achievement 2002-05 :

- i) Inaguration of special clinics for cardiology, Diabetes and Respiratory diseases
- ii) Purchase of ECG machine, refridgerators, OT Table, Computer
- iii) Purchase of equipments
- iv) Purchase of vehicle
- v) Laid approach raod from the Main entrance to ward Blcok at CHC, Thirunallar

f. Actual physical Achievement 2005-06:

- i) Purchase of L.P.G., Connection and 3 Washing Machines for the Community Health Centre, Karikalampakkam
- ii) Renovation of Karukkangudy sub-centre
- iii) Purchase of Suction Apparatus for the CHC, Thirunallar

g. Anticipated Physical Achievement 2006-07 :

- i) Purchase of computer, washing machine,
- ii) Purchase of two numbers of Refrigerators and propose to purchase a semi-auto analyzer
- iii) To do landscape work inside the hospital premises (proposal sent to Government)
- iv) To install intercom facility in the hospital.
- v) Purchase of Generator for the CHC, Thirunallar

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	1854.95
Proposed Outlay for the Annual Plan (2007-08)	:	226.78

5. Programme envisaged for Eleventh Plan 2007-2012 :

- i. Purchase of incinerator, ambulance
- ii. Purchase of Ultrasound machine, Non – invasive ventilator, Video endoscope or upper and lower GN endoscopy
- iii. Construction of sub-centre at Muppaihangudy and Pettai
- iv. Construction of First Aid Centre at Temple premises of Thirunallar
- v. Construction of Emergency Resuscitation Centre at Nalankulam
- vi. Creation of necessary posts

6. Programme envisaged for Annual Plan 2007-2008 :

- i. Purchase of Generator and Tempo Traveller Ambulance for CHC, Thirunallar
- ii. Purchase of furniture, machineries and necessary equipments
- iii. Creation of necessary posts

7. Remarks : Continuing Scheme

Scheme No. : 3

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Improvements to General Hospitals

2. Objective of the Scheme

To improve the services of General Hospital in pace with the 10% Annual increase of patients treated and simultaneously develops the various departments by procuring necessary equipments to keep up the pace of the recent technological developments in Medical care. Increase of bed strength in a phased manner. To develop other newly opened Super Specialty services and create 10 bedded Special Geriatric Ward for Geriatric Patients. To provide latest medical services to the public. To construct new building for further expansion and development of G.H. Mahe by acquiring of additional land

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	4809.03
(b) 2005-06 (Actual Expenditure)	:	1985.21
(c) 2006-07 (Approved Outlay)	:	2856.15
(d) 2006-07 (Revised Outlay)	:	3028.65

e. Actual physical Achievement 2002-05 :

- i. Improvement of Casualty has been achieved. Admission & Discharges have been computerized. Addl.Doctors, Head Nurses & Staff Nurses have been posted to manage the increased workload round the clock. Cardiac defibrillator with Externa; Pacemaker and ECG Machine have been provided in Casualty.
- ii. Computerisation of data in the Hospital Pharmacy has been completed.
- iii. Advanced Anaesthesia Machine has been provided in the Operation Theatre. New OT Tables for performing Neuro Surgery & Orthopaedic Surgery have been provided in the Theatre. New Operation Theatre has been opened in the Dhanvantri Block to cater to the increased needs.
- iv. General Medicine Department has already established an Intermediary Care Unit.
- v. Hepatology Special Clinic has already started functioning for various liver diseases.
- vi. Trans-Oesophageal Echocardiography has been provided and functioning in the Cardiology Department.
- vii. Neuro Surgery Department has been started & Neuro Surgery Operations are being conducted in the Hospital.
- viii. A separate Burns Ward under the control of Plastic Surgeon is started.
- ix. Blood Separation Unit has already started functioning.
- x. Continuous Ambulatory Peritoneal Dialysis has been started in the Urology Department.
- xi. One PCR equipment purchased through which diagnostic facilities can be improved in the Microbiology Department.
- xii. Bio-Chemistry Department has improved the investigation facilities.
- xiii. Ophthalmology Dept. purchased Fundus Camera & Lazer Photo Coagulation Unit for Angiography of retina & management of retinopathy Provision of 9 ICU Beds, Electrically operated OT Tables in the GH, Yanam
- xiv. Construction of multi-storied building for the General Hospital, Yanam
- xv. Started function of Transoesophageal echo cardiography,
- xvi. Telemedicine facility was installed in Yanam Hospital.
- xvii. A separate 50 bedded Eye Block has been started in General Hospital, Karaikal in March 2005.

- xviii. 10-bedded Critical Care unit has been started in General Hospital, Karaikal.
- xix. The 50 bedded General Hospital, Yanam has been upgraded into 100 bedded Hospital with all infrastructure facilities like equipments and staff.
- xx. Installation of Modern Steam Laundry Unit and Incinerator in the GH, Mahe

f. Actual physical Achievement 2005-06:

- i. Plastic & Reconstructive Surgery Department have been started functioning.
- ii. Tele Medicine facilities have been installed & utilized thro' "V-SAT".
- iii. Renal Transplant Operations have been started.
- iv. Computerisation of Laboratory Datas so as to transmit them to various wards & Hospital Information System have been developed by TATA Consultancy Services and still development is going on.
- v. Telemedicine facility was inaugurated at Govt. General Hospital, Karaikal on 11.05.2005 by the Hon'ble Health Minister and is interconnected to General hospital of Pondicherry, Mahe and Yanam besides other major super-speciality hospitals outside the UT of Pondicherry and is used to tele-consultations related to medical problems and complications.
- vi. A 4-bedded Trauma Care Unit was inaugurated with emergency facilities and equipments on 28.09.2005 at Govt. General Hospital, Karaikal
- vii. New multi-storied building for GH, Mahe has been commissioned.
- viii. Bed strength increased from 129 to 167 in the GH, Mahe

g. Anticipated Physical Achievement 2006-07 :

General Hospital, Puducherry

- i. Super Speciality Departments will be strengthened by providing equipments.
- ii. Cath Lab
- iii. Stroke Unit
- iv. Renal Transplant Equipments
- v. Neuro Surgery Equipments
- vi. Posts will be created especially in the Super Specialties where only one Speciality Post is available.
- vii. Establishment of Picture Archiving and Communication System.
- viii. Modernization of Post Mortem facilities in this Institution
- ix. Computerization of Laboratory Data so as to transmit them to various Wards/Diet Section.
- x. Starting of Continuous Ambulatory Peritoneal Dialysis subject to provision of approximately Rs.33.00 lakhs per annum for meeting the consumable costs

of approximately 12 patients at the rate of Rs.2.75 lakhs per patient per annum.

- xi. Patients supported by Government for undergoing renal transplantation in Higher Institutions approach General Hospital for drugs. These post renal transplant patients have to take costly drugs life long. If approved, Nephrology Department may be provided with such costly drugs for disbursement to patients undergone transplant with Govt. Aid on monthly basis.
- xii. Super Specialty Block will be constructed.
- xiii. 7 Nos. of Telephone Operator posts will be created.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 34094.19

Proposed Outlay for the Annual Plan (2007-08) : 3569.78

5. Programme envisaged for Eleventh Plan 2007-2012 :

General Hospital, Puducherry

- i. It is proposed to open a Drug De-Addiction Centre
- ii. Starting of a separate Department of Neuro & Neuro Surgery Units.
- iii. Starting of Cardiology & Cardio Thoracic Surgery Units
- iv. Opening of a new Gastro Endrology Department
- v. Improvement of the Geriatric Department by accommodating more no.of beds and Providing infrastructure.
- vi. Opening of a full time Nephrology Department for Renal Transplantations.
- vii. Expansion of Urology & Urological Surgery Unit & Ward.
- viii. Opening of a new Oncology Department & Radio Therapy Unit .
- ix. Starting of Continuous Ambulatory Peritoneal Dialysis subject to provision of approximately Rs.33.00 lakhs per annum for meeting the consumable costs of approximately 12 patients at the rate of Rs.2.75 lakhs per patient per annum.
- x. Digital X-Ray Unit for Radiology Department so as to transmit them to various wards & OPD units.
- xi. Out of the above, Super Specialty Units will be started only after taking over of the existing Maternity Hospital buildings.

General Hospital, Karaikal

- i. Construction of a Super-specialty Hospital with increased bed strength of 750 beds with Super Specialty facilities at Karaikal region for treating patients en masse in an emergent situation like Tsunami.
- ii. Expansion of General Hospital with additional department of Cardiology, Urology, Neurology, Micro Surgery, Micro Biology, Pathology, Anaesthesia, and Burns Ward
- iii. Appointment of Additional Director of Medical Services at Karaikal.
- iv. Setting up of an MRI Scan system.

General Hospital, Mahe

- i. To start new departments like Radiology, Urology, Skin and STD, Cardiology, Ophthalmic, Anaesthesia.
- ii. Expansion of ENTOPD
- iii. Strengthening of Blood Bank
- iv. To start separate Medical Record Department and Reception Counter for the Hospital
- v. Construction of building for new departments

General Hospital, Yanam

- i. Conversion of hall into a conference hall for the purpose of EDUSAT, Tele Medicine & CME Programme.
- ii. Conversion of Old office room into fully equipped modern lab to accommodate RNTCP, AIDS control, Filaria, Malaria Control Units, IDSP, Micro biology, Pathology labs.
- iii. Medical Officers and Health employees is to demolished to construct new buildings to accommodate at least half of the health employees.
- iv. Old OPD Block to be repaired.
- v. Renovation of Maternity block.
- vi. Extension of II and III floors of Old Building.
- vii. Construction of Sub-Centre at Savitri Nagar, Mettacur & Kanakalpet.
- viii. Construction of Laundry for Hospital, at Farampeta.
- ix. Construction of Two wheeler shed.
- x. Construction of Super Speciality Block by acquiring existing Sub-Jail place.
- xi. Construction of Building for Homeopathy, Ayurvedic and ESI Dispensaries.
- xii. Creation of necessary posts

6. Programme envisaged for Annual Plan 2007-2008 :

General Hospital, Pondicherry

- i. Digital X-Ray Unit for Radiology Department so as to transmit them to various wards
- ii. & OPD units.
- iii. It is proposed to open a Drug De-Addiction Centre.
- iv. Starting of a separate Department of Neuro & Neuro Surgery Units.
- v. Opening of a new Gastro Endrology Department.
- vi. Alternative source of energy and renewable source energy systems will be incorporated in all the new buildings.

General Hospital, Karaikal

- i. Acquisition of land for construction of a Super-specialty Hospital
- ii. Expansion of General Hospital with additional department of Cardiology, Urology, Neurology, Micro Surgery, Micro Biology, Pathology, Anaesthesia, and Burns Ward
- iii. Creation of necessary posts
- iv. Setting up of an MRI Scan system.
- v. Alternative source of energy and renewable source energy systems will be incorporated in all the new buildings.

General Hospital, Mahe

- i. To start new departments like Radiology, Urology, Skin and STD, Cardiology, Ophthalmic, Anaesthesia.
- ii. Expansion of ENTOPD
- iii. Strengthening of Blood Bank
- iv. To start separate Medical Record Department and Reception Counter for the Hospital
- v. Construction of building for new departments
- vi. Alternative source of energy and renewable source energy systems will be incorporated in all the new buildings.

General Hospital, Yanam

- i. Conversion of hall into a conference hall for the purpose of EDUSAT, Tele Medicine & CME Programme Old OPD Block to be repaired.
- ii. Renovation of Maternity block.
- iii. Extension of II and III floors of Old Building.
- iv. Construction of Sub-Centre at Savitri Nagar, Mettacur & Kanakalapat.
- v. Creation of necessary posts
- vi. Alternative source of energy and renewable source energy systems will be incorporated in all the new buildings.

7. Remarks : Continuing Scheme

Scheme No. : 4

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Improvement to Maternity Hospital and Child Health Services

2. Objective of the Scheme :

To provide Institutional safe deliveries to the expected mothers. To provide qualitative pre-natal, neo-natal and post natal child care

To provide quality health care to the women and children. To implement family planning activities through post partum programme

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	893.69
(b) 2005-06 (Actual Expenditure)	:	283.21
(c) 2006-07 (Approved Outlay)	:	302.46
(d) 2006-07 (Revised Outlay)	:	302.46

(e) Actual physical Achievement 2002-05 :

- i. Purchase of modern equipments for the Department of Obst. & Gyn. New born Nursery, Pathology and Bio-chemistry in the Maternity Hospital, Puducherry
- ii. The issue of free dresses, towels and soaps to all female babies born in the Hospitals of Union Territory of Pondicherry has been started.
- iii. Infertility clinic has been started in Maternity Hospital, Pondicherry

f. Actual physical Achievement 2005-06:

- i. Purchase of modern equipments for the Department of Obst. & Gyn. New born Nursery, Pathology and Bio-chemistry in the Maternity Hospital, Puducherry
- ii. Upgradation of the MH as PG Institute

g. Anticipated Physical Achievement 2006-07 :

- i. Expansion of new born nursery
- ii. Purchase of machinery and equipments
- iii. Purchase of computers
- iv. Purchase of medical reference books
- v. Purchase of Vehicle
- vi. Setting up of two bedded ICU
- vii. Purchase of furniture
- viii. Construction of Seminar Hall
- ix. Supply of baby gowns, soaps, towels to female babies born in M.H., Puducherry

4. Proposed Outlay for the Eleventh Plan (2007-12) : 2220.00

Proposed Outlay for the Annual Plan (2007-08) : 557.26

5. Programme envisaged for Eleventh Plan 2007-2012 :

- i. Purchase of Machinery & equipments
- ii. Purchase of medicines
- iii. Creation of necessary infrastructure in the newly constructed Hospital
- iv. Creation of necessary posts

6. Programme envisaged for Annual Plan 2007-2008 :

- i. Purchase of Machinery & equipments
- ii. Creation of necessary infrastructure in the Hospital
- iii. Purchase of medicines
- iv. Creation of necessary posts

7. Remarks : Continuing Scheme

Scheme No. : 5

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. **Name of the Scheme** : Improvements to Government Pharmacy
2. **Objective of the Scheme** :

To procure adequate medicines for distribution to the Primary Health Centres of this Union Territory of Puducherry

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	278.85
(b) 2005-06 (Actual Expenditure)	:	155.36
(c) 2006-07 (Approved Outlay)	:	102.00
(d) 2006-07 (Revised Outlay)	:	102.00

e. Actual physical Achievement 2002-05 :

- i. Purchased medicines and Surgical items for distribution to PHC of this U.T.
- ii. Medicines were distributed to Tsunami Relief during December 2004

f. Actual physical Achievement 2005-06:

- i. Purchase of Medicines
- ii. Settlement fo DGS&D Bill
- iii. Settlement of POL Bill

g. Anticipated Physical Achievement 2006-07 :

- i. Purchase of Medicines
- ii. Settlement fo DGS&D Bill
- iii. Settlement of POL Bill

(Rs. in lakh)

4. **Proposed Outlay for the Eleventh Plan (2007-12)** : **698.00**

Proposed Outlay for the Annual Plan (2007-08) : **148.00**

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Purchase of Medicines
- ii. Settlement fo DGS&D Bill
- iii. Settlement of POL Bill
- iv. Purchase of Diesel Generator
- v. Creation of necessary posts

6. Programme envisaged for Annual Plan 2007-2008 :

- i. Purchase of Medicines
- ii. Settlement of DGS&D Bill
- iii. Settlement of POL Bill
- iv. Purchase of Diesel Generator
- v. Creation of necessary posts

7. Remarks : Continuing Scheme

Scheme No. : 6

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Improvements to Ophthalmic Services

2. Objective of the Scheme

To improve the ophthalmic Services both in rural and urban areas of the public under the control of this administration and to bring down the incidence of blindness to 3 per 1000

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	18.47
(b) 2005-06 (Actual Expenditure)	:	14.73
(c) 2006-07 (Approved Outlay)	:	18.10
(d) 2006-07 (Revised Outlay)	:	18.10

e. Actual physical Achievement 2002-05 :

Achieved 9.885 cases of cataract operations

f. Actual physical Achievement 2005-06:

IOL Operation in 10,000 in General and 7000 under SCP

g. Anticipated Physical Achievement 2006-07 :

- i. IOL Operation in 8,000 in General and 7000 under SCP in the Puducherry, Karaikal, Mahe and Yanam regions
- ii. Screening of school students for eye diseases in all the regions

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	160.00
Proposed Outlay for the Annual Plan (2007-08)	:	28.50

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Purchase of Machinery & equipments
- ii. Purchase of medicines
- iii. Creation of necessary posts
- iv. IOL Operation in the Puducherry, Karaikal, Mahe and Yanam regions
- v. Screening of school students for eye diseases in all the regions

6. Programme envisaged for Annual Plan 2007-2008 :

- i. Purchase of Machinery & equipments
- ii. Purchase of medicines
- iii. Creation of necessary posts
- iv. IOL Operation in the Puducherry, Karaikal, Mahe and Yanam regions
- v. Screening of school students for eye diseases in all the regions

7. Remarks : Continuing Scheme

Scheme No. : 7

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Establishment of Mahatma Gandhi
Dental College and Hospital, Puducherry

2. Objective of the Scheme :

To provide quality dental education to the domicile of Puducherry

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	1340.48
(b) 2005-06 (Actual Expenditure)	:	640.00
(c) 2006-07 (Approved Outlay)	:	640.00
(d) 2006-07 (Revised Outlay)	:	640.00

(e) Actual physical Achievement 2002-05 :

Mahatma Gandhi Post Graduate Institute of Dental Sciences

- i. Purchase of Medicine & Materials
- ii. Purchase of Machinery & Equipments
- iii. Purchase of Library Books & Journals
- iv. Purchase of Furnitures
- v. Construction of spillover expenses of Boys and Girls Hostel.
- vi. Construction of road and drain

- vii. Admission of two NRI students.
- viii. Construction of Vehicle parking Shed.
- ix. Construction of Hostels for Gents and Ladies to accommodate
- x. 76 inmates in each hostel.
- xi. Construction of Sports Courts.
- xii. Computerization of Net working through LAN
- xiii. Campus development & maintenance
- xiv. Expansion of Bed Strength from 30 Nos. to 50 Nos.
- xv. Starting of Post Graduate Courses
- xvi. Starting of Certificate Courses in para dental subject.
- xvii. Computerization of Net working through LAN(Structured cabling completed)
- xviii. Purchase of Vehicle
- xix. Construction of Building including staff quarters

f. Actual physical Achievement 2005-06:

Mahatma Gandhi Post Graduate Institute of Dental Sciences

- i. Salary of Staff & Estt., expense
- ii. Purchase of Medicine & Materials
- iii. Purchase of Machinery & Equipments
- iv. Purchase of Library Books & Journals
- v. Purchase of Furnitures
- vi. Faculty Quarters Type IV
- vii. Air conditioning of Library
- viii. Computerization and Net working through LAN.
- ix. Upgradation of the college into a Institute of National Repute
- x. Conduct of National P.G. Convention by the Dept. of Prosthodontics.
- xi. Two Seminar Halls A & B paved with marble and wooden stage
- xii. Centre for Oral Health Survey 2003 – 05 for the South Zone.
- xiii. Construction of Security Cabin near the Dental Block.

g. Anticipated Physical Achievement 2006-07 :

Mahatma Gandhi Post Graduate Institute of Dental Sciences

- i. Filling up of the vacant teaching / non teaching Group 'A' Posts
- ii. Purchase of Medicine & Materials
- iii. Purchase of Machinery & Equipments
- iv. Purchase of Library Books & Journals
- v. Purchase of Furniture
- vi. Starting of PG Courses
- vii. Expansion of bed strength

- viii. Campus development and maintenance
- ix. Computerization of net working through LAN – Purchase of Computers & Accessories
- x. Construction of Residential Quarters for Faculty Type V
- xi. Erection of lift for Faculty quarters.
- xii. Construction of Faculty Quarters Type IV
- xiii. Electrification of Faculty Quarters
- xiv. Construction of pump house, erection & commissioning of submersible motor
- xv. Supplying, erection and commissioning of additional 250 KVA Diesel Generator set.
- xvi. Improvements around the Faculty Quarters and providing street light arrangements
- xvii. Starting of 24 hours Causality service as assured by Hon'ble Health Minister on the Floor of the Assembly.
- xviii. Providing False Ceiling and air conditioner to the Seminar Hall 'B'.
- xix. Installation of AC unit for Library Wing.
- xx. Preliminary works to be carried out for Post Graduate Institute.
- xxi. Other development activities
- xxii. Salary of Staff & Establishment expense

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 3000.00

Proposed Outlay for the Annual Plan (2007-08) : 650.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

1. To develop centers of excellence in various specialties to provide 'ALL UNDER ONE ROOF' concept with regard to patient care i.e.
 - i. Advanced Centre for Maxillofacial Prosthesis and implantology.
 - ii. Advanced Centre for Maxillofacial Tumor Biology.
 - iii. Advance Centre for Maxillofacial Surgery.
 - iv. Advance Centre for Dentofacial Orthopedics.
 - v. Other centers of Excellence.
2. Up gradation of the existing Hospital of 50 beds to a 100 Bedded multi-specialty Hospital and maintenance of 100 bedded hospital services.
3. Maintenance of 24 hours causality ward as assured by Hon'ble Health Minister on the floor of the Assembly.
4. Starting of Postgraduate courses in all fields of Dentistry.
5. Starting of Postgraduate Diploma courses and Ph.D. Programmes in various fields of Dentistry.
6. To give more emphasis to Research activities and to undertake more projects for the benefit of the Faculty and students.
7. Construction of Staff Quarters for the Group 'C' and 'D' staff.

8. Construction of Examination Hall
9. Construction of additional class rooms for PG students
10. Construction of Sports complex and Guest House.
11. Purchase of machinery and equipments for hospital Services and 24 hours Casualties services.
12. Purchase of equipments / Machinery for all PG / Diploma courses as per the norms of Dental Council of India.
13. Purchase of Vehicles, Furnitures, Medicines, Books and periodicals
14. Creation of post for PG courses, 100 bedded hospital, and 24 hours causality services.
15. Construction of Auditorium (Open air stage)
16. Purchase of Medicine & Materials
17. Purchase of Machinery & Equipments
18. Purchase of Library Books & Journals
19. Purchase of Furnitures.
20. Salary of Staff & Establishment expense

6. Programme envisaged for Annual Plan 2007-2008 :

Mahatma Gandhi Post Graduate Institute of Dental Sciences

- i. Purchase of Medicine & Materials
- ii. Purchase of Machinery & Equipments
- iii. Purchase of Library Books & Journals
- iv. Purchase of Furniture
- v. Starting of PG Courses & PLD Programmes
- vi. Expansion of bed strength
- vii. Campus development and maintenance
- viii. Purchase of Vehicle
- ix. Construction of class rooms for PG students
- x. Construction of Pump house, erection & commissioning of submersible motor
- xi. Supplying, erection & commissioning of additional 250 KVA Diesel Generator set.
- xii. Improvements around the Faculty Quarters & providing street light arrangements
- xiii. Starting of 24 hours Casualty service.
- xiv. Providing False Ceiling and air conditioner to the Seminar Hall 'B'
- xv. Preliminary works to be carried out for PG Institute.
- xvi. Construction of Auditorium (Open air stage)
- xvii. Construction of Examination Hall
- xviii. Construction of Type III quarters for Group 'C' & 'D'
- xix. Other development activities. /22. Salary of Staff & Establishment expense

7. Remarks : Continuing Scheme

Scheme No. : 8

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Establishment of Mother Teresa Institute of Health Sciences, Puducherry and Naturopathy & Yoga

2. Objective of the Scheme :

To impart training to students in Para Medical Education

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	1340.47
(b) 2005-06 (Actual Expenditure)	:	432.00
(c) 2006-07 (Approved Outlay)	:	432.00
(d) 2006-07 (Revised Outlay)	:	432.00

(e) Actual physical Achievement 2002-05 :

The following courses were offered:

- i. Diploma in Medical Laboratory Technology
- ii. Certified Radiological Assistance
- iii. Multipurpose health Worker for Male and Female
- iv. B.SC.(Nursing), Bachelor of Physiotherapy, Diploma in Pharmacy
- v. B.Sc. (Medcial Laboratory Technology)

Course	Admitted	Pass
B.Sc. Nursing	297	105
B.P.T.	77	27
B.Pharm	205	52
B.Sc.(MLT)	58	26
DMPHW	60	48
DCRA	60	33
D. Pharm	40	40

f. Actual physical Achievement 2005-06:

The following courses were offered:

- i. Diploma in Medical Laboratory Technology
- ii. Certified Radiological Assistance
- iii. Multipurpose health Worker for Male and Female
- iv. B.SC.(Nursing), Bachelor of Physiotherapy, Diploma in Pharmacy
- v. B.Sc. (Medcial Laboratory Technology)

g. Anticipated Physical Achievement 2006-07 :

- i. Various courses offered as detailed below in the institution will be continued
- ii. Course
- iii. B.Sc. Nursing
- iv. B.P.T.
- v. B.Pharm

- vi. B.Sc.(MLT)
- vii. DMPHW
- viii. DCRA
- ix. D. Pharm

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 3400.00

Proposed Outlay for the Annual Plan (2007-08) : 600.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Propose to start Mother Theresa Institute of Health Sciences branch Office at Mahe and Yanam
- ii. Propose to start PG courses in M.Sc.(Nursing), Master of Physiotherapy, Master of Pharmacy and Post B.Sc. (Nursing)
- iii. Propose to construct Hostel
- iv. Propose to construct Auditorium
- v. Creation of necessary posts

6. Programme envisaged for Annual Plan 2007-2008 :

- i. Propose to start Mother Theresa Institute of Health Sciences branch Office at Mahe and Yanam
- ii. Propose to start PG courses in M.Sc.(Nursing), Master of Physiotherapy, Master of Pharmacy and Post B.Sc. (Nursing)
- iii. Propose to construct Hostel to the male and female students
- iv. Creation of necessary posts

7. Remarks : Continuing Scheme

Scheme No. : 9

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : T.B. Control Programme

2. Objective of the Scheme :

To control highly infectious disease among the society through free diagnosis and treatment. Treatment and management of Tuberculosis and Non-Tuberculosis Respiratory diseases

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : 115.08

(b) 2005-06 (Actual Expenditure) : 14.05

(c) 2006-07 (Approved Outlay) : 40.07

(d) 2006-07 (Revised Outlay) : 40.07

(e) Actual physical Achievement 2002-05 :

- i. No. of patients screened - 52595
- ii. Total No. of TB diagnosed – 8151
- iii. No. of New Smear positive -3745
- iv. Success Rate achieved 74.69%
- v. Death Rate brought down to 4.75% from 7.43%
- vi. Purchase of Polymerised Chain Reaction) to monitor Multi Drug Resistant (MDR) Tuberculosis and cases of Tuberculosis with HIV positivity
- vii. Purchase of new Ambulance Van PY-01- G 9098
- viii. Purchase of Microscope (Trinocular), Deep Freezer, Electrophoresis
- ix. Purchase of UV Transilluminator, Macro centrifuge, shaking machine, Water bath with digital controller
- x. Purchase of Fibroptic Bronchoscope and PCR machine

f. Actual physical Achievement 2005-06:

Purchase of –

- i. Horizontal Autoclave
- ii. Macrofuge
- iii. Homogenizer
- iv. Olympus Cx 31
- v. Inspirator Incubator
- vi. Slide view Microscopic table
- vii. Slide driver
- viii. No. of patients screened – 15000
- ix. Total No. of TB diagnosed – 1602
- x. No. of New Smear positive -763
- xi. Success Rate achieved 76.21%
- xii. Death Rate brought down to 3.48% from 7.43%

g. Anticipated Physical Achievement 2006-07 :

Purchase of

- i. Bio photometer
- ii. 80 c defreezer
- iii. Vertical Electrophoresis
- iv. Gradient former
- v. Dry bath
- vi. Water bath
- vii. Electronic balance
- viii. Binocular Microscope with image analysis BactecMGIT, 960
- ix. No. of patients screened –10375
- x. Total No. of TB diagnosed – 1154
- xi. No. of New Smear positive -496
- xii. Success Rate achieved 82.50%
- xiii. Death Rate brought down to 3.32% from 7.43%

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 633.55

Proposed Outlay for the Annual Plan (2007-08) : 79.67

5. Programme envisaged for the Eleventh Plan (2007-12) :

Purchase of computers

- i. Purchase of lab equipments to achieve 1:1 sputum positive and sputum negative cases
- ii. Purchase of Generator and ambulance
- iii. Construction of new building for the drug stores and rewiring of the building of the Chest Clinic.
- iv. Purchase of furniture
- v. Creation of posts to strengthen the Health Care delivery system and related activities
- vi. Purchase of Electronic Display Board
- vii. BACTEC MGIT System is to be installed for Isolation Identification and Sensitivity of AFB/Tuberculosis
- viii. DNA Sequencer has to be installed for screening (mutation analysis) of MDR TB in very short period
- ix. TB strain variance study among the TB patients using HPLC (High Pressure chromatography) technique
- x. Improvement of Lab facility for giving training and routine work activities.
- xi. Installation of false sealing and epoxy coating floor in laboratory to prevent the Nosocomial infection
- xii. Establishment of room facilities for laboratory activities.
- xiii. Drug Survellence study among TB patients in Puducherry region
- xiv. DOT plus analysis.
- xv. Implementation of External quality Assessment/Onsite Evaluation (EQA/OSE) activities in DTC and DMC of Mahe, Karaikal, Yanam and Puducherry region.
- xvi. Training and Projects are to be undertaken for B.Tech, M.Sc.(Biotech, Microbiology and Life science) students.

6. Programme envisaged for Annual Plan 2007-2008 :

- i. To procure the equipments of DNA sequences and to provide a false ceiling in the laboratory.
- ii. To maintain case deduction of more than 70%
- iii. To Achieve conversion rate more than 90%
- iv. To achieve cure rate more than 90%
- v. To achieve the target of referral cases among the new adult OPD 2 % IN UT of Pondicherry
- vi. Creation of necessary posts

7. Remarks : Continuing Scheme

Scheme No. : 10

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Leprosy Control Programme

2. Objective of the Scheme :

Leprosy Control Programme is aimed at sustaining the elimination of Leprosy in U.T. of Pondicherry.. To provide in-patients care for old cured Leprosy Patients with

complications due to deformities. To interrupt the chain of transmission of STD/HIV and AIDS. To prevent the development of disease complications and sequelae. To reduce the risk of HIV transmission.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	18.70
(b) 2005-06 (Actual Expenditure)	:	14.05
(c) 2006-07 (Approved Outlay)	:	18.68
(d) 2006-07 (Revised Outlay)	:	18.68

(e) Actual physical Achievement 2002-05 :

- i. Purchase of medicine and diet articles
- ii. Purchase of computer and printer
- iii. Purchase of machinery & equipments
- iv. Women and Children health camp was conducted at various places on every Tuesday of the month and patients were examined and drugs were issued, Blood Tested for HIV and VDRL
- v. Various Rural Child health camps were periodically conducted to Rural and Urban health Centres of Puducherry Region

f. Actual physical Achievement 2005-06:

- i. Purchase of Medicines
- ii. Settlement fo DGS&D Bill
- iii. Settlement of POL Bill
- iv. Training for the medical Officers of Peripheral Health Centre on Syndromic Approach STD Management was conducted at Mother Theresa Institute of Health Sciences, Puducherry
- v. Awareness Programme about RTI and STI was conducted for Staff Nurses and ANM at STD Clinic, Puducherry

g. Anticipated Physical Achievement 2006-07 :

- i. Purchase of Medicines
- ii. Purchase of Computer, Steam Cooking Range and other equipments for the Mahatma Gandhi Leprosy Hospital

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	246.94
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Proposed Outlay for the Annual Plan (2007-08)	:	37.72
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5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Purchase of Medicines
- ii. Purchase of Computer, Steam Cooking Range and other equipments for the Mahatma Gandhi Leprosy Hospital
- iii. Return of 3000 sq. ft land encroached by MGGL to Lazar convent

- iv. Handing over of 5000 sq. ft. of MGGL Hospital land to St. Joseph Cluny Hospital(NGO), Pondicherry
- v. Purchase of High Capacity Refrigerator for storage of blood samples and reagent kit.
- vi. Purchase of lab equipments
- vii. Modification of laboratory with latest equipments
- viii. STD awareness camp in Puducherry region, meeting with maather Sangam/ Community Seva of Puducherry to strengthen the control of STDs
- ix. Creation of necessary posts

6. Programme envisaged for Annual Plan 2007-2008 :

- i. Purchase of Medicines
- ii. Purchase of Computer, Steam Cooking Range and other equipments for the Mahatma Gandhi Leprosy Hospital
- iii. Creation of necessary posts

7. Remarks : Continuing Scheme

Scheme No. : 11

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Improvements to Filaria Control and Malaria Eradication Programme

2. Objective of the Scheme :

To prevent death due to Malaria to maintain the Green & Industrial revolution and to consolidate the gains achieved so far. To Control Filariasis and other vector borne diseases by adopting strategies to reduce Man-Vector contact by anti-larval measures and deduction-cum-treatment of micro-filarial carriers.

This two programmes of the Health are implemented to control vector borne diseases by identifying the breeding points of mosquitoes responsible for transmission of this diseases.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	60.27
(b) 2005-06 (Actual Expenditure)	:	35.28
(c) 2006-07 (Approved Outlay)	:	35.15
(d) 2006-07 (Revised Outlay)	:	35.15

(e) Actual physical Achievement 2002-05 :

- i. Blood smear collection :
- ii. in Filaria
- iii. Blood smear collection : 10,67,010

- iv. in Malaria
 - v. Mf Rate % :
 - vi. Disease Rate % :
 - vii. DDT Spray coverage : 87,658
 - viii. No. of cases : 253
- ix. Single dose DEC Mass Drug Administration Programme has been started in the Union Territory of Pondicherry in June 2004, for control of filariasis. Under Filaria Control Programme the M.F rate has been reduced from 1.79% in 1999-2000 to 0.15% in 2004-05.

Parameter	2002-03	2003-04	2004-05
Mf. Rate (%)	0.51	0.20	0.15
Diseases Rate (%)	0.08	0.03	0.05

Under National Malaria Eradication Programme the annual parasite incidents, which was at 0.1% during 2001-02, was reduced to 0.042% in 2004-05.

Parameter	2002-03	2003-04	2004-05
Annual Parasite incidence(API)	0.10	0.06	0.042
Positive cases	103	63	43

f. Actual physical Achievement 2005-06 :

- i. Blood smear collection : 1,04,900
- ii. in Filaria
- iii. Blood smear collection : 2,18,563
- iv. in Malaria
- v. Mf Rate % : 0.15
- vi. Disease Rate % : 0.05
- vii. DDT Spray coverage : 17,056
- viii. No. of cases : 44

g. Anticipated Physical Achievement 2006-07 :

- i. To increase in the night blood smear collection of decrease in the MF rate and disease rate. To increase blood smear collection and DDT Spray coverage and decrease malaria cases

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 243.50

Proposed Outlay for the Annual Plan (2007-08) : 40.17

5. Programme envisaged for the Eleventh Plan (2007-12) :

- ii. Anti Larval activities
- iii. Detection cum treatment of night blood survey
- iv. Surveillance Activities for early diagnosis of case & prompt treatment & Anti Larval & Anti Adult measures
- v. Creation of posts

Purchases

- i. Portable Generator 1
- ii. Xerox machine 1
- iii. Vehicle 2

6. Programme envisaged for Annual Plan 2007-08 :

- i. Anti Larval activities
- ii. Detection cum treatment of night blood survey
- iii. Surveillance Activities for early diagnosis of case & prompt treatment & Anti Larval
- iv. & Anti Adult measures.
- v. Creation of necessary posts

Creation of Group C Post

Health Inspector	2
Lab Assistant	2
Superior Field Workers	1
LDC	1
Data Entry Operator	1
Watchman	1

7. Remarks : Continuing Scheme

Scheme No. : 12

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Employees State Insurance Scheme

2. Objective of the Scheme :

To provide medical insurance coverage to the Industrial/Factory/School/Mill Employees of the U.T. of Pondicherry.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	112.01
(b) 2005-06 (Actual Expenditure)	:	43.68
(c) 2006-07 (Approved Outlay)	:	46.27
(d) 2006-07 (Revised Outlay)	:	46.27

(e) Actual physical Achievement 2002-05 :

- i. Purchase of Medicines and reimbursement of expenses for General, Specialists and Super Specialists treatment to the Insured Persons and their family members.

- ii. Purchase of Photocopier machine
- iii. Purchase of 4 Portable Generators

(f) Actual physical Achievement 2005-06:

- i. Purchase of Medicine to IPs
- ii. Purchase of two Portable generators

(g) Anticipated Physical Achievement 2006-07 :

- i. Purchase of medicines to IPs
- ii. Purchase of two computer system with printer and its accessories
- iii. Purchase of one Fax machine
- iv. Purchase of one portable generator

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 260.00

Proposed Outlay for the Annual Plan (2007-08) : 47.10

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Creation of posts for strengthening Office of the Deputy Director(ESI), Mudalairpet, Puducherry.(8 posts)
- ii. Creation of posts of Watchman to all dispensaries
- iii. Purchase of medicines to IPs
- iv. Purchase of one portable generator

6. Programme envisaged for Annual Plan 2007-2008 :

- i. Purchase of Medicine to IPs
- ii. Purchase of one Computer system with Printer and its accessories

7. Remarks : Continuing Scheme

Scheme No. : 13

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.

2. Objective of the Scheme :

Monitoring, Implementing and co-coordinating the Health Programmes in UT of Puducherry. Creation of necessary infrastructure for the proper implementation of Health Programmes. Controlling and supervising of Primary Health Centres and Sub centres. To ensure adequate administrative set up for monitoring, evaluation, maintenance of vehicle and remedial measures in the Health care delivery in Puducherry region.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	223.15
(b) 2005-06 (Actual Expenditure)	:	214.04
(c) 2006-07 (Approved Outlay)	:	169.60
(d) 2006-07 (Revised Outlay)	:	172.00

(e) Actual physical Achievement 2002-05 :

- i. Remedial measures have been taken in Tsunami affected areas
- ii. Purchase of computers
- iii. Issue of Health cards to the citizens of Puducherry and Karaikal
- iv. Creation of various posts in the Health Department

f. Actual physical Achievement 2005-06:

Purchase of photo-copier machine

g. Anticipated Physical Achievement 2006-07 :

- i. Installation of EPABX in the Directorate
- ii. Purchase of computers
- iii. Purchase of printers
- iv. Two posts of Telephone Operator will be created

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 2144.52

Proposed Outlay for the Annual Plan (2007-08) : 437.46

5. Programme envisaged for the Eleventh Plan (2007-12) :

5. Programme envisaged for Eleventh Plan 2007-2012 :

- i. Purchase of computers
- ii. Purchase of Laser Printers and Network printer
- iii. Purchase of Projector and accessories
- iv. Acquisition of land for the Directorate
- v. Construction of multi-storied building to house all the Health Offices/Programme Offices under one roof
- vi. Purchase of furniture
- vii. Creation of posts to strengthen the Health Care delivery system and related activities
- viii. Purchase of Electronic Display Board
- ix. Creation of necessary posts

6. Programme envisaged for Annual Plan 2007-2008 :

- i. Purchase of computers
- ii. Purchase of Laser Printers and Network printer
- iii. Purchase of Projector and accessories
- iv. Acquisition of land for the Directorate
- v. Creation of necessary posts

7. Remarks : Continuing Scheme

Scheme No. : 14

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Strengthening of Physical Medicine
& Rehabilitation Services

2. Objective of the Scheme :

To treat and rehabilitate the physically handicapped patients in the Union Territory of Pondicherry and surrounding public.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	19.04
(b) 2005-06 (Actual Expenditure)	:	7.00
(c) 2006-07 (Approved Outlay)	:	7.46
(d) 2006-07 (Revised Outlay)	:	7.46

(e) Actual physical Achievement 2002-05 :

- i. Supply of Orthotics – 132
- ii. Supply of special appliances -1338
- iii. Supply of surgical boot – 707
- iv. Supply of prosthetics – 47
- v. Rehabilitation Aids – 127

(f) Actual physical Achievement 2005-06:

- i. Supply of Orthotics – 45
- ii. Supply of special appliances -311
- iii. Supply of surgical boot – 121
- iv. Supply of prosthetics – 12
- v. Rehabilitation Aids - 49

(g) Anticipated Physical Achievement 2006-07 :

To procure Endo Skeletal below knee prosthesis components for 10 cases initially this year

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 155.41

Proposed Outlay for the Annual Plan (2007-08) : 16.85

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Purchase of Machinery & equipments for the Artificial limb Centre
- ii. Purchase of medicines
- iii. Purchase of Machinery & equipments for the Physiotherapy & Occupational therapy unit, Obesity Clinic
- iv. Purchase of Computer with accessories
- v. Installation of PABX system
- vi. Purchase of Alpha Bed with motor
- vii. Creation of necessary posts

6. Programme envisaged for Annual Plan 2007-2008 :

- i. Purchase of Machinery & equipments for the Artificial limb Centre
- ii. Purchase of medicines
- iii. Purchase of Machinery & equipments for the Physiotherapy & Occupational therapy unit, Obesity Clinic
- iv. Purchase of Computer with accessories
- v. Installation of PABX system
- vi. Creation of necessary posts

7. Remarks : Continuing Scheme

Scheme No. : 15

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Development of Information, Education and Communication Services

2. Objective of the Scheme :

Development of Information, Education and Communication Services to educate the public on Health related subjects and schemes

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : 29.11

(b) 2005-06 (Actual Expenditure) : 12.20

(c) 2006-07 (Approved Outlay) : 16.06

(d) 2006-07 (Revised Outlay) : 16.06

(e) Actual physical Achievement 2002-05 :

- i. Film shows, Mini Exhibitions, Video programmes, Chart & Display banners, Cinema slides on important health topics, AIR programmes, TV Programmes, M.S.S. Mother Meetings, Mini Meetings, Group Discussions have been carried out.
- ii. The entire student population of this UT has been examined under the Student Health Scheme
- iii. Medical examination, supply of medicines and systemic follow-up cases are also ensured in the Student Health Scheme
- iv. Common Awareness Programmes on Leprosy, TB, Malarai/Filaria, RCH and HIV/AIDS are undertaken

f. Actual physical Achievement 2005-06:

- i. IEC activities carried out during emergency situations like Natural calamities and sudden outbreak of diseases like Chikun gunnya, Dengue feve,etc.

g. Anticipated Physical Achievement 2006-07 :

- i. Conduct of Film shows, Mini Exhibitions, Video programmes, Chart & Display banners, Cinema slides on important health topics, AIR programmes, TV Programmes, M.S.S. Mother Meetings, Mini Meetings, Group Discussions
- ii. Medical examination, supply of medicines and systemic follow-up cases under the Student Health Scheme

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 125.00

Proposed Outlay for the Annual Plan (2007-08) : 20.80

5. Programme envisaged for the Eleventh Plan (2007-12) :

- I. To extend MSS Scheme in all PHCs of Puducherry, Mahe and Yanam regions
- II. Improvement of School Health Programme
- III. Strengthening of integrated IEC activities focusing on key issues and current crisis
- IV. Creation of separate IEC Wings in District Health Programme
- V. Development of Management Information System through Programme Management units for streamlining intra communication process.
- VI. Constant branding of programme implementations through multimedia tool at Key Health Centres.
- VII. IEC Annual monitoring and evaluation with focus on District level branding and visibility, awareness, generation and information dissemination.
- VIII. Creation of posts to strengthen the IEC activities
- IX. Creation of necessary posts

6. Programme envisaged for Annual Plan 2007-2008 :

- I. To extend MSS Scheme in all PHCs of Puducherry, Mahe and Yanam regions
- II. Improvement of School Health Programme
- III. Strengthening of integrated IEC activities focusing on key issues and current crisis
- IV. IEC Annual monitoring and evaluation with focus on District level branding and visibility, awareness, generation and information dissemination.
- V. To extend MSS Scheme in all PHCs of Puducherry, Mahe and Yanam regions
- VI. Creation of posts to strengthen the IEC activities

7. Remarks : Continuing Scheme

Scheme No. : 16

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Improvements to Food & Drugs
Administration

2. Objective of the Scheme :

Enforcement of Drugs & Cosmetics Act & Rules 1940, Drugs & Magic Remedies & (Advertisement) Act 1954, Drugs Price Control Order 1995, Poisons Act 1919, Medical & Toilet preparation act and Prevention of Food Adulteration act & rules 1954 etc. To upgrade the Technical activities of Food Testing Laboratory Strengthening of Forensic Scientific Laboratory and Upgrade the Technical activities and strengthening of Drug Testing Laboratory and it is proposed to set up a full fledged Public Health Laboratory at Karaikal region to test various samples of Food, Drugs, Blood samples & Viseversa.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : 77.62

(b) 2005-06 (Actual Expenditure) : 18.67

(c) 2006-07 (Approved Outlay) : 27.71

(d) 2006-07 (Revised Outlay) : 27.71

(e) Actual physical Achievement 2002-05 :

- I. 824 Nos. of testing in Karaikal region.
- II. Puducherry (Samples / year)
- III. 2002
- IV. 2003
- V. 2004
- VI. 17627
- VII. 19510
- VIII. 23356
- IX. Acquisition of land to build a full fledged Food and Drugs Administration in Karaikal region

- X. Provision of vehicle for conducting surprise raids, check, seizures of banned items
- XI. Purchase of computer and refrigerator

f. Actual physical Achievement 2005-06:

- i. Purchase of Machinery & Equipments
- ii. Providing AMC to instruments
- iii. Purchase of Computers
- iv. No. of Testing in Karaikal region 860
- v. No. of samples/year in Puducherry region 26157

g. Anticipated Physical Achievement 2006-07 :

- i. Purchase of machinery & Equipments
- ii. Purchase of medicines and other items
- iii. Minor Works(Providing AMC to instruments)

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 265.55

Proposed Outlay for the Annual Plan (2007-08) : 29.91

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Purchase of machinery & Equipments
- ii. Creation of necessary posts
- iii. Maintenance of Lab equipments
- iv. To upgrade technical/analytical activities to detect the food contaminants (like Heavy Metals, Pesticide residues and Mycotoxins) Food additives, in the routine course of food analysis under P.F.A. Act.
- v. To strengthen the Forensic section by creating additional facilities for Serology section, Physics and Chemical section, Biology section, Documentation section, Finger Print section, Ballistic section, Photography section in addition to the existing Toxicology section.
- vi. To upgrade the analytical work in the Excise section, to analyze various kinds of samples like Beer, Rum, Brandy, Rectified Spirit, Arrack, Toddy etc. Further additional facilities required to test Narcotic and Psychotropic substances like Morphine, Heroine, Ganja etc., under the various provisions of Excise Act, Cr.P.C., I..P.C., Psychotropic Substances Act etc.
- vii. A two storied building is to be constructed
- viii. Additional posts are to be created.

6. Programme envisaged for Annual Plan 2007-2008 :

- i. Purchase of machinery & Equipments
- ii. Salaries

- iii. Office Expenses
- iv. Supplies & Materials
- v. Minor Works
- vi. To upgrade technical/analytical activities to detect the food contaminants (like Heavy Metals, Pesticide residues and Mycotoxins) Food additives, in the routine course of food analysis under P.F.A. Act.
- vii. A two storied building is to be constructed
- viii. Additional posts are to be created

7. Remarks : Continuing Scheme
 Since the Drug Testing laboratory had been set up and functioning in the Public Health laboratory, the Plan Component (Head) 107 (3) – Setting up of Drug testing Lab, has been suspended from the Draft Eleventh Five Year Plan 2007-12.

Scheme No. : 17

Sector : MEDICAL & PUBLIC HEALTH Implementing
 Department : HEALTH

1. Name of the Scheme : Construction of women and children hospital at Pondicherry

2. Objective of the Scheme :

It is proposed to construct a 700 bedded women and children hospital at Pondicherry at an estimated cost Rs.35.00 crore.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	450.00
(b) 2005-06 (Actual Expenditure)	:	793.91
(c) 2006-07 (Approved Outlay)	:	2096.40
(d) 2006-07 (Revised Outlay)	:	2096.40

(e) Actual physical Achievement 2002-05 :

Construction of women and children hospital has been started

f. Actual physical Achievement 2005-06:

Construction of building under going

g. Anticipated Physical Achievement 2006-07 :

Construction of women and children hospital to be completed.

(Rs. in lakh)

4. **Proposed Outlay for the Eleventh Plan (2007-12)** : **5000.00**

Proposed Outlay for the Annual Plan (2007-08) : **700.00**

5. **Programme envisaged for the Eleventh Plan (2007-12) :**

- i. Purchase of Machinery & equipments
- ii. Creation of necessary infrastructure in the Hospital
- iii. It is proposed to equip the 700 bed hospital with necessary beds, machinery & equipments, Supplies & Materials, Lab instruments and diagnosis facilities. The allocation of Rs.50.00 crores proposed under the Scheme is only for the purchase of necessary machinery & equipments.
- iv. Creation pf necessary posts

6. **Programme envisaged for Annual Plan 2007-2008 :**

- i. Purchase of Machinery & equipments
- ii. Creation of necessary infrastructure in the Hospital
- iii. It is proposed to equip the 700 bed hospital with necessary beds, machinery & equipments, Supplies & Materials, Lab instruments and diagnosis facilities. The allocation of Rs.20.00 crores proposed under the Scheme is only for the purchase of necessary machinery & equipments.
- iv. Creation pf necessary posts

7. **Remarks** : Continuing Scheme

Scheme No. : 18

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. **Name of the Scheme** : Setting up of Government Medical College

2. **Objective of the Scheme** :

It is proposed to set up Medical College under the control of Health Department, Government of Pondicherry.

(Rs. in lakh)

3. **Tenth Plan 2002-07**

(a) **2002-05 (Actual Expenditure)** : **Nil**

(b) **2005-06 (Actual Expenditure)** : **108.00**

(c) **2006-07 (Approved Outlay)** : **2000.00**

(d) **2006-07 (Revised Outlay)** : **4000.00**

(e) **Actual physical Achievement 2002-05** : **Nil**

(f) **Actual physical Achievement 2005-06:**

- i. About 40 acres of private land was acquired at Kadirkamam in Oulgaret Revenue Village, by the Government at a cost of Rs.18 crores and the same had also been transferred to the Medical College Society

(g) **Anticipated Physical Achievement 2006-07 :**

- I. Construction of building undergoing
- II. Hospital with 300 beds is proposed to be started, initially.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 55165.00

Proposed Outlay for the Annual Plan (2007-08) : 8500.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

Purchase of Machinery & equipments

Creation of necessary infrastructure for the Medical College and Hospital

- I. State of the art Hospital building with 874 beds initially (5 storeys) and to be increased to 1000 beds (8 storeys) in the immediate future. Fully air-conditioned OPD of around 1.25 lakh square feet is planned in the ground floor of the hospital building. 14 Operation Theatres (O.Ts) with state of the art ICUs are a part of the initial phase. 18 Specialty Operation Theatres for six super-specialty departments to come up in the future. Total area under construction for the hospital block is 5.8 lakh square feet.
- II. College building for 150 students per year is planned with most advanced laboratory equipments,. The building is planned as per MCI norms with an area of 2.8 lakh square feet built up area (5 storeys). Two more floors will be constructed to accommodate PG Course. Four floor Library Blocks, auditorium for 800 capacity along with an open-air theatre is also a part of this building.
- III. Hostels for students are planned in 4 separate blocks (5 storeys each) a cricket ground, Swimming Pool/Gymnasium/Indoor Sports Complex/Cricket Stadium of International Standard with various facilities are also being planned in this campus.
- IV. Resident Doctors hostel (9 storeys of 2 Blocks) for accommodating 360 doctors
- V. Food facilities for the students, staff, doctors and visitors are being planned efficiently.
- VI. Staff Quarters for all the staff as per MCI norms is being planned for this project.
- VII. Ancillary Buildings and Land Development Works

6. Programme envisaged for Annual Plan 2007-2008 :

- I. Purchase of Machinery & equipments
- II. Creation of necessary infrastructure for the Hospital
- III. To start Medicine Courses Admission for 150 students and Hospital for treatment to the Public with 300 beds initially.

7. Remarks : Continuing Scheme

Scheme No. : 19

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Creation of infrastructure for Tsunami Affected Areas

2. Objective of the Scheme

Creation of infrastructure facilities in the Tsunami Affected areas of Puducherry and Karaikal region

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	Nil
(b) 2005-06 (Actual Expenditure)	:	399.98
(c) 2006-07 (Approved Outlay)	:	200.00
(d) 2006-07 (Revised Outlay)	:	200.00

(e) Actual physical Achievement 2002-05 :

- I. Purchase of medicines
- II. Purchase of Machinery & Equipments
- III. On 26th December 2004 Tsunami struck the coastal areas of Pondicherry and Karaikal. The Health Department Pondicherry has effectively managed both in the initial stages by providing immediate health care and round the clock services in all PHCs of the Coastal region for 15 days and also after the initial phase was over. Medical Teams were set up in the relief camps organized by the Department. After initial relief work was over public health activities were initiated on war footing in the Tsunami affected coastal areas to prevent the out break of epidemic and infectious diseases. Preventive measures like anti-larval spray by Bentex spray, effective Bleaching Powder sprinkling and phenyl spray, followed by insecticide fogging operations were completed.
- IV. A Health survey was conducted in the affected villages and two major problems were noted
- V. Tsunami psychosis and depression;
- VI. Loss of children in 16 families.

VII. To combat Tsunami Psychosis Counseling was organized by trained Health personnel and was completed by February 2005 in the affected areas. 16 Nos. of families were identified with loss of children, of which 11 families were opted for re-canalisation operations and were operated successfully.

f. Actual physical Achievement 2005-06:

- i. Purchase of medicines
- ii. Purchase of Machinery & Equipments

g. Anticipated Physical Achievement 2006-07 :

- i. Purchase of medicines
- ii. Purchase of Machinery & Equipments

4. Proposed Outlay for the Eleventh Plan (2007-12) : Nil

Proposed Outlay for the Annual Plan (2007-08) : Nil

5. Programme envisaged for the Eleventh Plan (2007-12) :

6. Programme envisaged for Annual Plan 2007-2008 : Nil

7. Remarks :

No provision has been proposed for the 11th Five Year Plan

Scheme No. : 20

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : HEALTH

1. Name of the Scheme : Training Institute for Health Personnel

2. Objective of the Scheme :

To conduct training programmes for the in-service staff of the Health Department To impart education to update the knowledge and skills of Medical and Para-medical Health Personnel. Anything that remains static is non-productive. A pressing need of the Health Department is lay emphasis on the need to rectify the inequitable distribution of existing institutions and manpower and the need for orientation and skill up gradation of personnel. In order to ensure that the existing facilities be used to the best advantage and the new methods and procedures be put into practice immediately, re-training, deployment and integration of Health Personnel is necessary. With Medical Technologies rapidly evolving, the Health Workers and Personnel cannot afford to use out-dated skills and knowledge. Hence the need for continuing education to update the knowledge and skills of Medical and Para-medical personnel.

((Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : Nil

(b) 2005-06 (Actual Expenditure)	:	Nil
(c) 2006-07 (Approved Outlay)	:	Nil
(d) 2006-07 (Revised Outlay)	:	Nil
(e) Actual Physical Achievement (2002-05)	:	Nil
(f) Actual Physical Achievement (2005-06)	:	Nil
(g) Anticipated Physical Achievement (2006-07)	:	Nil

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	1000.00
Proposed Outlay for the Annual Plan (2007-08)	:	100.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

Modification and Modernization of existing space at premises of the Government Pharmacy for setting up of a Training Institute for the Health Personnel

- i. Conducting in service training to various group of Health Personnel.
- ii. Seminars on health related issues
- iii. Workshop on specific Health issues
- iv. Conduct of Mandatory Training Programmes under NHRM and AIDS Control Society.
- v. Construction of new building for the Training institute with facilities of
- vi. Lecture Halls
- vii. Seminar Halls
- viii. Group Discussion Halls
- ix. VIP Rooms, Faculty Guest Rooms, etc.

6. Programme envisaged for Annual Plan 2007-2008 :

Modification and Modernization of existing space at premises of the Government Pharmacy for setting up of a Training Institute for the Health Personnel

- i. Conducting in service training to various group of Health Personnel.
- ii. Seminars on health related issues
- iii. Workshop on specific Health issues
- iv. Conduct of Mandatory Training Programmes under NHRM and AIDS Control Society.

7. Remarks : New Scheme

Sector : MEDICAL & PUBLIC HEALTH Implementing
 Department : HEALTH

1. Name of the Scheme : Setting up of Government Medical
 College

2. Objective of the Scheme :

It is proposed to set up Medical College at Karaikal under the control of Health Department, Government of Pondicherry.

3. Tenth Plan 2002-07 (Rs. in lakh)

(a) 2002-05 (Actual Expenditure)	:	Nil
(b) 2005-06 (Actual Expenditure)	:	Nil
(c) 2006-07 (Approved Outlay)	:	Nil
(d) 2006-07 (Revised Outlay)	:	Nil
(e) Actual physical Achievement 2002-05	:	Nil
(f) Actual physical Achievement 2005-06	:	Nil
(g) Anticipated Physical Achievement 2006-07	:	Nil

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : **10,000.00**

Proposed Outlay for the Annual Plan (2007-08) : **50.00**

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Acquisition of land for the college
- ii. Creation of necessary infrastructure for the Hospital

6. Programme envisaged for Annual Plan 2007-2008 :

Acquisition of land for the college

7. Remarks : Continuing Scheme

Scheme No. 22

Sector : HEALTH

Implementing
Department : HEALTH**1. Name of the Scheme** : Community Health Insurance Scheme**2. Objective of the Scheme** :

To establish cashless Medical Insurance System covering essentially BPL families and also low income families on a contributory basis to enroll under Community Health Scheme.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	Nil
(b) 2005-06 (Actual Expenditure)	:	Nil
(c) 2006-07 (Approved Outlay)	:	Nil
(d) 2006-07 (Revised Outlay)	:	Nil
(e) Actual Physical Achievement (2002-05)	:	Nil
(f) Actual Physical Achievement (2005-06)	:	Nil
(g) Anticipated Physical Achievement (2006-07)	:	Nil

4. Proposed Outlay for the Eleventh Plan (2007-12) : 2282.00**Proposed Outlay for the Annual Plan (2007-08)** : 100.00**5. Programme envisaged for the Eleventh Plan (2007-12) :**

- A community Health Insurance Scheme will be established initially in the outlying regions of Mahe and Yanam.
- NGO's will be involved to collect premium and to guide the patient in availing the medical services from available nearby Medical Establishments.
- Health Department will extend subsidy towards paying premium for the BPL families.
- The Community Health Insurance Scheme will subsequently be extended in the entire Territory of Puducherry i.e. Puducherry, Karaikal, Mahe and Yanam regions.

6. Programme envisaged for the Annual Plan (2007-08) :

- A community Health Insurance Scheme will be established initially in the outlying regions of Mahe and Yanam.

- ii. NGO's will be involved to collect premium and to guide the patient in availing th medical services from available nearby Medical Establishments.
- iii. Health Department will extend subsidy towards paying premium for the BPL families.

7. Remarks : Continuing Scheme

Scheme No. 23

Sector : HEALTH

Implementing Department : INDIAN SYSTEMS OF HOMEOPATHY

1. Name of the Scheme : Strengthening of the Directorate of Indian Systems of Medicine and Homoeopathy

2. Objective of the Scheme :

To strengthen the administrative set up of the Directorate of ISM&H and provide high quality of technical administrative services for the infrastructure development of ISM&H in all the four regions of UT of Pondicherry

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : 81.55

(b) 2005-06 (Actual Expenditure) : 12.20

(c) 2006-07 (Approved Outlay) : 14.86

(d) 2006-07 (Revised Outlay) : 13.50

(e) **Actual Physical Achievement (2002-05)** :

- i. Directorate of ISM&H started functioning, independently
- ii. Posts created
- iii. Vehicle purchased
- iv. Computer/Photocopier purchased
- v. Furniture purchased

(f) **Actual Physical Achievement (2005-06)** :

- i. Posts created
- ii. Vehicle purchased

(g) **Anticipated Physical Achievement (2006-07)** :

- i. Acquisition of land for ISM&H Hospital & Administrative Block
- ii. Purchase of furniture

4. **Proposed Outlay for the Eleventh Plan (2007-12)** : 125.00

Proposed Outlay for the Annual Plan (2007-08) : 17.80

5. **Programme envisaged for the Eleventh Plan (2007-12)** :

- i. Creation of Posts
- ii. Acquisition of land & construction of ISM&H Hospital & Administrative block
- iii. Establishment of Stores/Pharmacy for ISM&H
- iv. Purchase of Vehicle
- v. Purchase of Furniture
- vi. Conduct Health Awareness camp, Seminar etc.

6. **Programme envisaged for the Annual Plan (2007-08)** :

- i. Land Acquisition
- ii. Creation of new posts
 - i) JAO (Rs.6500-10500) -1 post
 - ii) Store Superintendent(Rs.6500-10500) -1 post
 - iii) Store Keeper Gr.1 (Rs.5000-8000) -1 post
 - iv) Statistical Officer (Rs.5500-9000) -1 post
 - v) P.A to Director-Stenographer Gr.II(Rs.5000-8000) -1 post
 - vi) Statistical Inspector (Rs.5000-8000) -1 post
 - vii) Assistant (Rs.5000-8000) -2 posts
 - viii) UDC (Rs.4000-6000) -3 posts
 - ix) Driver (Rs.3050-4590) -1 post
 - x) Watchman (Rs.2550-3200) -3 posts
 - xi) Peon (Rs.2550-3200) -2 posts
 - xii) Cleaner(Rs.2550-3200) -1 post
- iii. Purchase of Office equipment/Computers/Fax etc.
- iv. Purchase of Vehicle (Load Carrier)
- v. Purchase of furniture etc.,

7. **Remarks** : Continuing Scheme

Sector : HEALTH
Implementing Department : INDIAN SYSTEMS OF HOMEOPATHY
Scheme No. 24

1. **Name of the Scheme** : Improvement of Panchakarma Special Therapies of Ayurveda.

2. **Objective of the Scheme** :

To provide Ayurveda Panchakarma Special Therapies to the patients.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	21.00
(b) 2005-06 (Actual Expenditure)	:	17.24
(c) 2006-07 (Approved Outlay)	:	18.00
(d) 2006-07 (Revised Outlay)	:	16.02

- (e) **Actual Physical Achievement (2002-05)** :
- i. Panchakarma Special Therapy Unit opened at PHC Kosapalayam
 - ii. Provided Panchakarma Treatment to both male & female patients
 - iii. Provided treatment to about 120-150 patients per month
 - iv. Panchakarma Equipments/furniture purchased
 - v. Posts created

- (f) **Actual Physical Achievement (2005-06)** :

- i. An average of 120-150 patients per month were attended Panchakarma Special Therapy Centre at Kosapalayam and experienced the magic touch of Ayurveda.
- ii. Panchakarma Special Therapy were given free of cost to both male & female patients.
- iii. Panchakarma equipments purchased

- (g) **Anticipated Physical Achievement (2006-07)** :

- i. Panchakarma Special Therapy Unit at Kosapalayam is the only Special Therapy Unit available under Govt. of Puducherry and giving treatment to patients (about 150 per month) free of cost. Since the treatment is very costly and not accessible to poor patients the unit will be expanded, providing more facilities to accommodate more patients, who are laying below poverty line.
- ii. Shifting the Centre to a better spacious building.

4. Proposed Outlay for the Eleventh Plan (2007-12) : 140.00

Proposed Outlay for the Annual Plan (2007-08) : 20.40

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Establishment of Panchakarma Special therapy Unit at Yanam Region
- ii. Establishment of Panchakarma Special Therapy Unit at Mahe Region
- iii. Popularize the benefit of Panchakarma treatment among the public by conducting awareness camp, Seminar etc.
- iv. Creation of posts
- v. Purchase of Panchakarma equipments/medicines

6. Programme envisaged for the Annual Plan (2007-08) :

- i. Establishment of Panchakarma Special Therapy Unit at Yanam Region.
- ii. Establishment of Panchakarma Special Therapy Unit at Mahe Region
- iii. Creation of new posts

i) Ayurveda Physician (Rs.8000-13500)	-3 posts (Male-2 & Female-1)
ii) Staff Nurse (Rs.5000-8000)	-1 post
iii) Pharmacist-Ayurveda (Rs.4500-7000)	-1 post
iv) Masseurs (Rs.3050-4590)	- 4 posts
v) LDC (Rs.3050-4590)	-1 post
vi) Ward Attendant (Rs.2550-3200)	-1 post
vii) Sanitary Assistant (Rs.2550-3200)	-1 post
viii) PTSA	-1 post

- iv. Purchase of Computer/furniture/telephone etc.
v. Purchase of medicines

7. Remarks : Continuing Scheme

Scheme No. 25

Sector : HEALTH
Implementing Department : INDIAN SYSTEMS OF HOMEOPATHY

1. Name of the Scheme : Improvement/Opening of Ayurveda Dispensaries/Hospitals.

2. Objective of the Scheme :

To provide uninterrupted Ayurvedic healthcare services to the patients at the Primary Health Centres/CHC/GH in all the four regions of UT of Pondicherry.

(Rs. in lakh)

3. Tenth Plan 2002-07	
(a) 2002-05 (Actual Expenditure)	: 131.80
(b) 2005-06 (Actual Expenditure)	: 105.15
(c) 2006-07 (Approved Outlay)	: 96.00
(d) 2006-07 (Revised Outlay)	: 102.30
(e) Actual Physical Achievement (2002-05)	:

- i. During the period total no. of 5,78,837 patients were availed Ayurveda treatment.
- ii. 10 bedded Ayurveda Hospital were constructed at Mahe
- iii. More than 10 new centres were opened
- iv. No. of OPD cases increased year by year
- v. Posts created
- vi. Furniture/Medicine purchased

(f) Actual Physical Achievement (2005-06) :

- i. During the period total No. of 2,67,249 patients were attended Ayurveda OPD and is recorded 28% rise as compared to last year's OPD statistics .
- ii. Existing Centres were revived for full fledged functioning.
- iii. Furniture/Medicine purchased

(g) Anticipated Physical Achievement (2006-07) :

- i. Existing Centres will be fully revived.
- ii. Govt. Ayurveda Hospital at Chalakara, Mahe will be expanded with Panchakarma Special Therapies, creation of posts, purchase of vehicles ... etc.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 1000.00

Proposed Outlay for the Annual Plan (2007-08) : 146.60

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Opening of new dispensaries
- ii. Construction of 20 bedded Ayurveda Hospital
- iii. Provide better treatment to more patients
- iv. Popularize the Ayurveda System among the public by conducting Medical Camp, Awareness Camp, Seminar etc.
- v. Creation of posts

6. Programme envisaged for the Annual Plan (2007-08) :

- i. Opening of 12 new dispensaries
- ii. Opening of 2 new dispensaries under ESI Scheme
- iii. Ayurveda Unit will be started in each and every PHC /CHC
- iv. Creation of new posts

i) Junior Specialist (Rs.10000-15200)	-3 posts
ii) Ayurveda Physician (Rs.8000-13500)	-12 posts
iii) Chief Pharmacist (Rs.6500-10500)	-1 post
iv) Pharmacist –Ayurveda (Rs.4500-7000)	-12 posts
v) UDC (Rs.4000-6000)	-1 post
vi) LDC (Rs.3050-4590)	-1 post
Vii) Ward Attendant (Rs.2550-3200)	-5 posts
viii) Sanitary Assistant (Rs.2550-3200)	-5 posts
ix) PTSA	-10 posts

- v. Purchase of medicine
- vi. Purchase of Vehicle for Govt. Ayurveda Hospital Mahe & ISM&H Unit at Yanam
- vii. Purchase of furniture , Office equipment, Telephone etc.

7. Remarks : Continuing Scheme

Scheme No. 26

Sector : HEALTH

Implementing
Department : INDIAN
SYSTEMS OF
HOMEOPATHY**1. Name of the Scheme** : Improvement/Opening of Sidhha Dispensaries**2. Objective of the Scheme** :

To provide uninterrupted Siddha Health care services to the patients at the PHC/CHC/Gh in Pondicherry & Karaikal regions.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	36.01
(b) 2005-06 (Actual Expenditure)	:	47.59
(c) 2006-07 (Approved Outlay)	:	49.94
(d) 2006-07 (Revised Outlay)	:	58.23
(e) Actual Physical Achievement (2002-05)	:	

- i. During the period total no. of 228445 patients were availed Siddha treatment.
- ii. More than 6 new centres were opened
- iii. No. of OPD cases increased year by year
- iv. Posts created
- v. Furniture/Medicine purchased

(f) Actual Physical Achievement (2005-06) :

- I. During the period 1,79,083 patients were attended Siddha OPD and is recorded 88% rise as compared to last year's OPD statistics .
- II. Existing Centres were revived for full fledged functioning
- III. New Centres started functioning
- IV. Furniture/Medicine purchased

(g) Anticipated Physical Achievement (2006-07) :

- I. Existing Centres will be fully revived.
- II. Medical facilities will be expanded in the existing Centre.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	640.00
Proposed Outlay for the Annual Plan (2007-08)	:	85.20

5. Programme envisaged for the Eleventh Plan (2007-12) :

- I. Opening of 6 new Centres at Thirukanoor, Soorapet, Karayamputhur, Ambagathur, Vizhithiyur and Nallathur
- II. Revival of 5 Centres at Kalapet, Muthialpet, Maducarai, Karikalampakkam and Reddiarpalayam
- III. Construction of 20 bedded Siddha Hospital in Puducherry Region.
- IV. Opening of Siddha Dispensary in Mahe & Yanam region
- V. Popularize the Siddha System among the public by conducting Medical Camp, Awareness Camp, Seminar etc.
- VI. Creation of posts

6. Programme envisaged for the Annual Plan (2007-08) :

- I. Opening of 6 new dispensaries
- II. Opening of Siddha Dispensary in Mahe & Yanam regions.
- III. Opening of 2 new dispensaries under ESI Scheme
- IV. Opening of Siddha Unit in each and every PHC /CHC
- V. Creation of new posts/new Centres

- i) Junior Specialist-Siddha (Rs.10000-15200) - 1 post
- i) Siddha Physician (Rs.8000-13500) -13 posts
- ii) Chief Pharmacist-Siddha(Rs.6500-10500)-1 post
- ii) Pharmacist –Siddha (Rs.4500-7000) -15 posts
- iii) Part Time Sanitary Assistant -14 posts

- vi. Purchase of medicine
- vii. Purchase of furniture etc.

7. Remarks : Continuing Scheme

Scheme No. 27

Sector : HEALTH Implementing Department : INDIAN SYSTEMS OF HOMEOPATHY

1. Name of the Scheme : Improvement/Opening of Homeopathy Dispensaries

2. Objective of the Scheme :

To provide uninterrupted Homoeopathy Health care service to public at PHC/CHC/GH in all the four regions of UT of Pondicherry.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	6.72
(b) 2005-06 (Actual Expenditure)	:	11.02

(c) 2006-07 (Approved Outlay) : 17.00

(d) 2006-07 (Revised Outlay) : 9.65

(e) Actual Physical Achievement (2002-05) :

- i. During the period total no. of 108073 patients were availed Homoeopathy treatment.
- ii. More than 3 new Centres were opened
- iii. No. of OPD cases increased year by year
- iv. Posts created
- v. Furniture/Medicine purchased

(f) Actual Physical Achievement (2005-06) :

- i. During the period 55,504 patients were attended Homoeopathy OPD and is recorded 43% rise as compared to last year's OPD statistics .
- ii. Existing Centres were fully revived.
- iii. Posts created

(g) Anticipated Physical Achievement (2006-07) :

- i. Existing Centres will be fully revived.
- ii. Medical facilities will be expanded in the existing Centre.

4. Proposed Outlay for the Eleventh Plan (2007-12) : 135.00

Proposed Outlay for the Annual Plan (2007-08) : 22.15

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Opening of 7 new Centres at Bahour, Ariyankuppam, Thavalakuppam, Kalapet, Karikalampakkam, Nedungadu and Chalakkara.
- ii. Revival of 2 Centres at Villianur Muthialpet
- iii. Construction of 10 bedded Homoeopathy Hospital in Puducherry Region.
- iv. Popularize the Homoeopathy System among the public by conducting Medical Camp, Awareness Camp, Seminar etc.
- v. Creation of posts

6. Programme envisaged for the Annual Plan (2007-08) :

- i. Opening of 7 new dispensaries
- ii. Opening of 2 new dispensaries under ESI Scheme
- iii. Creation of new posts
 - i) Junior Specialist –Homoeopathy (Rs.10000-15200) -1 post
 - ii) Assistant Surgeon –Homoeopathy (Rs.8000-13500) -5 posts
 - iii) Pharmacist –Homoeopathy (Rs.4500-7000) -5 posts
 - iv) Ward Attendant (Rs.2550-3200) -5 posts
 - v) Part Time Sanitary Assistant -5 posts
- iv. Purchase of medicines
- v. Purchase of furniture etc.

7. **Remarks** : Continuing Scheme

Sector : HEALTH
Implementing Department : INDIAN SYSTEMS OF HOMEOPATHY
Scheme No. 28

1. **Name of the Scheme** : Opening of Unani Dispensaries

2. **Objective of the Scheme** :

To provide uninterrupted health care services from Unani System of medicine at Pondicherry region.

3. **Tenth Plan 2002-07** (Rs. in lakh)

(a) 2002-05 (Actual Expenditure) : Nil

(b) 2005-06 (Actual Expenditure) : 0.28

(c) 2006-07 (Approved Outlay) : 2.65

(d) 2006-07 (Revised Outlay) : 0.30

(e) **Actual Physical Achievement (2002-05)** :

Scheme implemented

(f) **Actual Physical Achievement (2005-06)** :

Posts created

(g) **Anticipated Physical Achievement (2006-07)** :

- i. Filling up of the posts
- ii. Opening of Unani Clinic at Pondicherry

4. **Proposed Outlay for the Eleventh Plan (2007-12)** : 12.00

Proposed Outlay for the Annual Plan (2007-08) : 1.85

5. **Programme envisaged for the Eleventh Plan (2007-12)** :

- i. Opening of Unani Clinic
- ii. Creation of post
- iii. Purchase of medicine/furniture

6. **Programme envisaged for the Annual Plan (2007-08)** :

- i. Proposed to fill up and continue all the posts under this scheme

- ii. Purchase of Unani Medicines
- iii. Purchase of furniture.

7. Remarks : Continuing Scheme

Scheme No. 29

Sector : HEALTH

Implementing Department : INDIAN SYSTEMS OF HOMEOPATHY

1. Name of the Scheme : Setting up of Naturopathy & Yoga unit in Pondicherry

2. Objective of the Scheme :

To provide non-pharmacological treatment from Naturopathy & yoga, at Pondicherry region. To provide Yoga education & demonstration at Colleges/ Schools etc.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	Nil
(b) 2005-06 (Actual Expenditure)	:	Nil
(c) 2006-07 (Approved Outlay)	:	1.55
(d) 2006-07 (Revised Outlay)	:	Nil

(e) Actual Physical Achievement (2002-05) :
Scheme implemented

(f) Actual Physical Achievement (2005-06) :

- i. Scheme started with provision of Budget allocation
- ii. 3 Posts essential under the scheme have been included in Action Plan 2005-06 and Orders from the Govt. for creation of posts are awaited.

(g) Anticipated Physical Achievement (2006-07) :

- i. Naturopathy & Yoga unit will be set up for the purpose of complementary non-pharmacological treatment.
- ii. Yoga demonstration at health institutions/education at University/College/School levels will be conducted

4. Proposed Outlay for the Eleventh Plan (2007-12) : **20.00**

Proposed Outlay for the Annual Plan (2007-08) : **3.00**

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Yoga demonstration/education at University/College/School levels will be conducted.
- ii. Opening of Yoga & Naturopathy Unit at Karaikal, Mahe & Yanam

- iii. Popularize the benefit of the Yoga & Naturopathy among the public by conducting Medical Camp, Awareness Camp, Seminar etc.
- iv. Creation of posts

6. Programme envisaged for the Annual Plan (2007-08) :

- i. Opening of Yoga & Naturopathy Unit at Karaikal, Mahe & Yanam
- ii. Posts will be created and continued.
- iii. Centres will function as a referral Centre for Allopathy/ISM&H- for the purpose of Complementary Non-Pharmacological treatment.
- iv. Yoga demonstration/education at University/College/School levels will be conducted.
- v. Purchase of Medicines / furniture etc.

7. Remarks : Continuing Scheme

Scheme No. 30

Sector : HEALTH
 Implementing Department : INDIAN SYSTEMS OF HOMEOPATHY

1. Name of the Scheme : Establishment/Construction of 50 bedded Hospital at Puducherry region.

2. Objective of the Scheme :

To Provide better AYUSH (Ayurveda, Yoga & naturopathy, Unani, Siddha and Homoeopathy) health care facilities and In-Patient facilities to the patients.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	Nil
(b) 2005-06 (Actual Expenditure)	:	Nil
(c) 2006-07 (Approved Outlay)	:	Nil
(d) 2006-07 (Revised Outlay)	:	Nil
(e) Actual Physical Achievement (2002-05)	:	Nil
(f) Actual Physical Achievement (2005-06)	:	Nil
(g) Anticipated Physical Achievement (2006-07)	:	Nil

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 50.00

Proposed Outlay for the Annual Plan (2007-08) : 1.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Land acquisition for the proposed 50 bedded ISM&H Hospital
- ii. Construction of 50 bedded ISM&H Hospital (20 bedded Ayurveda Hospital, 20 bedded Siddha Hospital and 10 bedded Homoeopathy Hospital) with Administrative Block.

- iii. Creation of posts
- iv. Purchase of Medicines, machineries & equipments and furnitures

6. Programme envisaged for the Annual Plan (2007-08) :

- i. Land Acquisition
- ii. Creation of posts
 - 1. Senior Specialist (Ayurveda) (Rs.12000-16500) -1 post
 - 2. Senior Specialist (Siddha) (Rs.12000-16500) -1 post
 - 3. Ayurveda Physician (Rs.8000-13500) -4 posts
 - 4. Siddha Physician (Rs.8000-13500) -4 posts
 - 5. Assistant Surgeon (Homoeopathy) (Rs.8000-13500) -2 posts
 - 6. Office Superintendent (Rs.6500-10500) -1 post
 - 7. Head Nurse (Rs.5500-9000) -1 post
 - 8. Staff Nurse (Rs.5000-8000) -10 posts
 - 9. Assistant (Rs.5000-8000) -1 post
 - 10. Radiographer (Rs.5000-8000) -1 post
 - 11. Pharmacist (Ayurveda) (4500-7000) -2 posts
 - 12. Pharmacist (Siddha) (4500-7000) -2 posts
 - 13. Pharmacist (Homoeopathy) (4500-7000) -2 posts
 - 14. X-ray Technician (Rs.4000-6000) -1 post
 - 15. Stenographer Gr.II (Rs.4000-6000) -1 post
 - 16. Storekeeper Gr.II (Rs.4000-6000) -1 post
 - 17. Masseur (Rs.3050-4590) -8 posts
 - 18. Dark room Assistant (Rs.3050-4590) -1 post
 - 19. Driver (Rs.3050-4590) -2 post
 - 20. Lab Technician Gr.II (2650-4000) -1 post
 - 21. Cook (Rs.2610-3540) -2 posts
 - 22. Kitchen Attendant (Rs.2610-3540) -1 post
 - 23. Laundry Attendant (Rs.2610-3540) -2 posts
 - 24. Ward Attendant (Rs.2550-3200) -10 posts
 - 25. Assistant Cook (Rs.2550-3200) -2 posts
 - 26. Cleaner (Rs.2550-3200) -1 post
 - 27. Watchman (Rs.2550-3200) -3 posts
 - 28. Gardener (Rs.2550-3200) -1 post
 - 29. Part time Sanitary Assistant -10 posts
- iii. Purchase of Medicines / furniture etc.

7. Remarks : Continuing Scheme

Scheme No. 31

Sector : HEALTH

Implementing Department : INDIAN SYSTEMS OF HOMEOPATHY

1. Name of the Scheme : Establishment of Paramedical Courses

2. Objective of the Scheme :

To provide Skilled/Technical persons in the field of Ayurveda, Siddha & Homoeopathy.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	Nil
(b) 2005-06 (Actual Expenditure)	:	Nil
(c) 2006-07 (Approved Outlay)	:	Nil
(d) 2006-07 (Revised Outlay)	:	Nil
(e) Actual Physical Achievement (2002-05)	:	Nil
(f) Actual Physical Achievement (2005-06)	:	Nil
(g) Anticipated Physical Achievement (2006-07)	:	Nil

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 10.00

Proposed Outlay for the Annual Plan (2007-08) : 1.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

- I. Establishment of 2 year Diploma Course in Pharmacy (Ayurveda/Siddha/Homoeopathy)
- II. Establishment of 4 year BSc Nursing Course in Ayurveda, Siddha & Homoeopathy
- III. Establishment of 1 year Masseur Course in Ayurveda & Siddha
- IV. Creation of post
- V. Purchase of Equipment & Furniture

6. Programme envisaged for the Annual Plan (2007-08) :

- I. Establishment of Para-Medical Course (ISM&H)
- II. Creation of post
 1. Ayurveda Physician/Lecturer (Rs.8000-13500) -3 posts
 2. Siddha Physician/Lecturer (Rs.8000-13500) -3 posts
 3. Homeopathy Physician/ Lecturer (Rs.8000-13500) -3 posts
 4. Ayurveda Pharmacist (Rs.4500-7000) -3 posts
 5. Siddha Pharmacist (Rs.4500-7000) -3 posts
 6. Homoeopathy Pharmacist (Rs.4500-7000) -3 posts
 7. LDC (Rs.3050-4590) -1 post
 8. Ward Attendant (Rs.2550-3200) -3 posts
 9. Part Time Sanitary Assistant -3 posts

7. Remarks : Continuing Scheme

Scheme No. 32

Sector : HEALTH

Implementing Department : INDIAN SYSTEMS OF HOMEOPATHY

1. Name of the Scheme : Establishment/Implementation of Thokanam & Varma special therapy.

2. Objective of the Scheme :

To provide Siddha Thokanam & Varma Special therapy (Acupressure Therapy) to the patients.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	Nil
(b) 2005-06 (Actual Expenditure)	:	Nil
(c) 2006-07 (Approved Outlay)	:	Nil
(d) 2006-07 (Revised Outlay)	:	Nil
(e) Actual Physical Achievement (2002-05)	:	Nil
(f) Actual Physical Achievement (2005-06)	:	Nil
(g) Anticipated Physical Achievement (2006-07)	:	Nil

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12)	:	40.00
Proposed Outlay for the Annual Plan (2007-08)	:	1.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

- I. Opening of Thokanam & Varma Special therapy Unit
- II. Creation of Posts
- III. Purchase of medicine
- IV. Promotion of Medical Tourism

6. Programme envisaged for the Annual Plan (2007-08) :

- I. Opening of Thokanam & Varma Special therapy Unit
- II. Purchase of medicine
- III. Purchase of furniture
- IV. Creation of Posts

1. Siddha Physician (Rs.8000-13500)	-3 posts
2. Staff Nurse (Rs.5000-8000)	-1 post
3. Siddha Pharmacist (Rs.4500-7000)	-1 post
4. Masseur (Rs.3050-4590)	-4 posts
5. Nursing orderly (Rs.2650-4000)	-2 posts
6. Ward Attendant (Rs.2550-3200)	-2 posts
7. Sanitary Assistant (Rs.2550-3200)	-2 posts

7. Remarks : Continuing Scheme