

CIVIL SUPPLIES

Under Public Distribution System, Rice, Wheat, Sugar, Kerosene are regularly distributed through 413 Fair Price Shops to the 3.05 lakhs Ration Card Holders (APL 1.87 lakh card holders and 1.18 lakh BPL card holders) every month in the Union Territory of Puducherry. Out of these, 332 Fair Price Shops are run by the Co-operative Societies, 41 Fair Price Shops are run by Puducherry Agro Product Civil Supplies Corporation and 40 Fair Price Shops are run by Private and Women individuals. During the festival seasons additional quantity of commodities are distributed to the cardholders.

Under Targeted Public Distribution System, this administration is supplying 35 Kgs. of rice, i.e., 20 Kgs. at Rs.4.00 per Kg. and balance 15 Kg. at Rs.6.00 per Kg. which are to be sold @ Rs.6.35 per Kg. As per Government of India estimates, the number of BPL families in this Union Territory is 83,600. This figure comprises 32,200 beneficiaries under Anthyodaya Anna Yojana (AAY), for which a separate allocation of 1129 MTs of rice is made available by Government of India, for supplying 35 Kgs. per family per month at Rs.3.00 per Kg. For supplying 35 Kgs. of rice to the remaining 51,400, the Government of India is allocating 1797 MTs of rice every month at the BPL rate of Rs.5650/MT.

Though the Government of India estimate of BPL families in this UT is only 83,600 including 32,200 AAY beneficiaries, the number of BPL & AAY families identified in this UT are as detailed below, as per enumeration.

		BPL	AAY
Puducherry	-	68,207	18,000
Karaikal	-	12,420	11,800
Mahe	-	197	50
Yanam	-	5,031	2,350
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		85,855	32,200
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For supplying to the additionally identified BPL families of 34,455, APL rice allocated by Government of India at Rs.8,300/MT is to be utilized according to the actual requirement. In order to ensure that there is 100% of coverage of BPL families in this UT, this administration will require to pay a subsidy of nearly Rs.100 lakhs per month by supplying 20 Kgs. of rice at the heavily subsidized rate of Rs.4.00 per Kg. and the balance 15 Kgs. @ Rs.6.00 per Kg. The decision to supply rice at these rates has been taken by the local government and implemented from August 2005, considering the poor purchasing power of the BPL families and the amount to be borne each month by the Government.

As far as Anthyodaya Anna Yojana beneficiaries are concerned, the rice allocated by Government of India at Rs.3.00 per Kg. is supplied to the consumers at the same rate of Rs.3.00 per Kg. and the transportation and handling charges amounting to Rs.7.9 lakhs per month, is borne by the local government as subsidy. The Government of Puducherry is not implementing the Annapurna Scheme.

OUTLAY AT A GLANCE

Sector : CIVIL SUPPLIES

No. of Schemes : 6

Department : CIVIL SUPPLIES AND CONSUMER AFFAIRS

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	1,200.00
Annual Plan 2002-05 Actual Expenditure	:	1,549.90
Annual Plan 2005-06 Actual Expenditure	:	1,399.15
Annual Plan 2006-07 Approved Outlay	:	1,600.00
Annual Plan 2006-07 Revised Outlay	:	870.00
Eleventh Five Year Plan 2007-12 Proposed Outlay	:	10,000.00
Annual Plan 2007-08 Proposed Outlay	:	2,000.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2005-06	Annual Plan 2006-07		Eleventh Plan 2007-12	Annual Plan 2007-08
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Expansion of Food Cell	10.83	13.00	14.03	70.00	13.60
2.	Expansion & Strengthening of Public Distribution System.	923.76	1,244.85	565.07	8,399.82	1,683.44
3.	Consumer Protection & Consumer Education Programme.	64.66	57.15	11.28	80.18	12.96
4.	Share Capital Contribution to PAPSCO	30.00	35.00	35.00	200.00	40.00
5.	Assistance to PAPSCO	153.35	50.00	50.00	250.00	50.00
6.	Supply of LPG connection with Stove and Gas Cylinder to BPL families at free of cost	216.55	200.00	194.62	1,000.00	200.00
Total		1,399.15	1,600.00	870.00	10,000.00	2,000.00

Scheme No. 1

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES AND
CONSUMER AFFAIRS**1. Name of the Scheme** : Expansion of Food Cell**2. Objective of the Scheme** :

Conduct of inspection for curtailing black marketing and adulteration. Prosecuting defaulters under the Essential Commodities Act and acting as an enforcement agency of Civil Supplies Department.

(Rs. in lakh)

3. Tenth Plan 2002-07**(a) 2002-05 (Actual Expenditure)** : **23.53****(b) 2005-06 (Actual Expenditure)** : **10.83****(c) 2006-07 (Approved Outlay)** : **13.00****(d) 2006-07 (Revised Outlay)** : **14.03****(e) Actual Physical Achievement (2002-05)** :

- i. 71 cases booked under Essential Commodities Act, 1955.
- ii. Inspection of Fair Price Shops.
- iii. Inspection of houses to eliminate bogus cards.

(f) Actual Physical Achievement (2005-06) :

- i. 27 cases booked under Essential Commodities Act, 1955.
- ii. Inspection of Fair Price Shops.
- iii. Inspection of houses to eliminate bogus cards.

(g) Anticipated Physical Achievement (2006-07) :

- i. Anticipated to book 30 cases under Essential Commodities Act, 1955.
- ii. Inspection of Fair Price Shops.
- iii. Inspection of houses to eliminate bogus cards.
- iv. Construction of Food Cell Police Station at Karaikal.
- v. Acquisition of land and construction for accommodating Food Cell Police Station, Puducherry.
- vi. Purchase of one four wheeler in lieu of the existing vehicle.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : **70.00****Proposed Outlay for the Annual Plan (2007-08)** : **13.60****5. Programme envisaged for the Eleventh Plan (2007-12)** :

- i. Anticipated to book 150 cases under Essential Commodities Act, 1955.

- ii. Inspection of Fair Price Shops.
- iii. Inspection of houses to eliminate bogus cards.
- iv. Purchase of two and four wheelers.

6. Programme envisaged for the Annual Plan (2007-08) :

- i. Anticipated to book 35 cases under Essential Commodities Act, 1955.
- ii. Inspection of Fair Price Shops.
- iii. Inspection of houses to eliminate bogus cards.
- iv. Purchase of two and four wheelers.

7. Remarks : Continuing Scheme

Scheme No. 2

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES AND
CONSUMER AFFAIRS

1. Name of the Scheme : Expansion and Strengthening of Public Distribution System

2. Objective of the Scheme :

To distribute the essential commodities to the public through Fair Price Shops and computerization of Ration cards in order to maintain speedy disbursement of cards and conduct of New Enumeration for the issue of new ration cards.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	1165.15
(b) 2005-06 (Actual Expenditure)	:	923.76
(c) 2006-07 (Approved Outlay)	:	1244.85
(d) 2006-07 (Revised Outlay)	:	565.07
(e) Actual Physical Achievement (2002-05)	:	

- i. Release of subsidy to PAPSCO for supply of rice to BPL families at the subsidized rate of Rs.4.00/- per Kg.
- ii. Upgradation of the existing Computer System of this Department.
- iii. Release of financial assistance to Fair Price Shops to compensate the loss.
- iv. Release of Transportation charges on Anthyodaya Anna Yojana Scheme.
- v. Conduct of Deepavali / Pongal Bazaars in Puducherry & Karaikal regions.
- vi. Conduct of New Enumeration for the issue of New Ration Cards to the residents of the UT of Puducherry.
- vii. Conduct of Onam Chanda in Mahe region
- viii. Release of payment to CONFED.
- ix. Annual Maintenance charges to computer, AC and Fax Machine.
- x. Laying of false ceiling, wall papers and floor to computer room.
- xi. Structure ceiling works to computer room.
- xii. Construction of one additional room in existing first floor of the building.

(f) Actual Physical Achievement (2005-06) :

- i. Under Public Distribution System 20 Kgs. of rice per month is distributed to BPL families at a subsidized price of Rs.4/- per Kg. and the balance 15 Kgs. @ Rs.6/- per Kg.
- ii. Release of Financial assistance to Fair Price Shops to compensate the loss.
- iii. Release of Transportation charges on Anthyodaya Anna Yojana Scheme.
- iv. Conduct of Deepavali/Pongal Bazaars in Puducherry & Karaikal regions.
- v. Conduct of a new enumeration for the issue of new ration cards to left out cases after verification.
- vi. Annual Maintenance charges to computer, AC, Fax Machine, Intercom, etc. and purchase of assets.
- vii. To issue 10 Kgs. of free rice for Pongal Festival to BPL families.
- viii. Supply of rice, sugar, and wheat at subsidized rate to APL families.
- ix. Conduct of Onam Chanda.

(g) Anticipated Physical Achievement (2006-07) :

- i. Under Public Distribution System 20 Kgs. of rice per month is distributed to BPL families at a subsidized price of Rs.4/- per Kg. and the balance 15 Kgs. @ Rs.6/- per Kg.
- ii. Release of Financial assistance to Fair Price Shops to compensate the loss.
- iii. Release of Transportation charges on Anthyodaya Anna Yojana Scheme.
- iv. Conduct of Deepavali/Pongal Bazaars in Puducherry & Karaikal regions.
- v. Conduct of a new enumeration for the issue of new ration cards to left out cases after verification.
- vi. Annual Maintenance charges to computer, AC, Fax Machine, Intercom, etc. and purchase of assets.
- vii. To issue 10 Kgs. of free rice for Pongal Festival to BPL families.
- viii. Conduct of Onam Chanda.
- ix. Purchase of two wheelers.
- x. Installation of Electronic Weighing Machine to all Fair Price Shops.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 8,399.82

Proposed Outlay for the Annual Plan (2007-08) : 1683.44

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Under Public Distribution System 20 Kgs. of rice per month is distributed to BPL families at a subsidized price of Rs.4/- per Kg. and the balance 15 Kgs. @ Rs.6/- per Kg.
- ii. Under Public Distribution System issue of rice, sugar and wheat at a subsidized price to APL families.
- iii. Under Public Distribution System supply of groceries at a subsidized price to all BPL families.
- iv. Release of Financial assistance to Fair Price Shops to compensate the loss.
- v. Release of Transportation charges on Anthyodaya Anna Yojana Scheme.
- vi. Conduct of Deepavali/Pongal Bazaars in Puducherry & Karaikal regions.

- vii. Bifurcation of existing ration cards.
- viii. Conduct of a new general enumeration for the issue of new ration cards.
- ix. Annual Maintenance charges to computer, AC, Fax Machine, Intercom, etc. and purchase of assets.
- x. To issue 10 Kgs. of free rice for Pongal Festival to BPL families.
- xi. Conduct of Onam Chanda.
- xii. Purchase of two and four wheelers.
- xiii. Creation of posts of Superintendents, Assistants / CSOs and UDCs / CSIs.
- xiv. Bifurcation of Fair Price Shops containing more than 750 ration cards.

6. Programme envisaged for the Annual Plan (2007-08) :

- i. Under Public Distribution System 20 Kgs. of rice per month is distributed to BPL families at a subsidized price of Rs.4/- per Kg. and the balance 15 Kgs. @ Rs.6/- per Kg.
- ii. Under Public Distribution System issue of rice, sugar and wheat at a subsidized price to APL families.
- iii. Under Public Distribution System supply of groceries at a subsidized price to all BPL families.
- iv. Release of Financial assistance to Fair Price Shops to compensate the loss.
- v. Release of Transportation charges on Anthyodaya Anna Yojana Scheme.
- vi. Conduct of Deepavali/Pongal Bazaars in Puducherry & Karaikal regions.
- vii. Bifurcation of existing ration cards
- viii. Conduct of a new enumeration for the issue of new ration cards to left out cases after verification.
- ix. Annual Maintenance charges to computer, AC, Fax Machine, Intercom, etc. and purchase of assets.
- x. To issue 10 Kgs. of free rice for Pongal Festival to BPL families.
- xi. Conduct of Onam Chanda.
- xii. Purchase of two and four wheelers.
- xiii. Creation of posts of Superintendents, Assistants / CSOs and UDCs / CSIs.
- xiv. Bifurcation of Fair Price Shops containing more than 750 ration cards.
- xv. Creation of posts as under

1) Dy. DIRECTOR (CS&CA)	—	1 No.
2) Driver Gr.III	—	2 No.
3) Peon	—	4 Nos.
1) Sanitary Assistant	—	3 Nos.
2) Assistant Director/Superintendent	—	6 No.
3) Data Entry Operators	—	3 Nos.
4) Part-time Sanitary Assistant (Mahe & Yanam)	—	2 Nos.
5) Legal Assistant	—	1 No.
6) Copyiest / Process Server	—	1 No.
7) Programmer	-	1 No.
8) Data Processing Assistant	-	1 No.

7. Remarks : Continuing Scheme

Scheme No. 3

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES AND
CONSUMER AFFAIRS

- 1. Name of the Scheme** : Consumer Protection & Consumer Education Programme.
- 2. Objective of the Scheme** :

In order to create awareness among the consumers about adulterating, black-marketing, short weighing, misleading advertisements, it has been proposed to conduct Seminars-cum-Exhibitions. It has also been proposed to celebrate National Consumer Day and World Consumer Rights Day in all regions every year and to conduct Deepavali & Pongal Bazaar in order to arrest the price hike during the festival season.

(Rs. in lakh)

3. Tenth Plan 2002-07

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|---|---|---|
| (a) 2002-05 (Actual Expenditure) | : | 23.50 |
| (b) 2005-06 (Actual Expenditure) | : | 64.66 |
| (c) 2006-07 (Approved Outlay) | : | 57.15 |
| (d) 2006-07 (Revised Outlay) | : | 11.28 |
| (e) Actual Physical Achievement (2002-05) | : | |
| i. | | Conduct of National Consumer Day and World Consumer Rights Day in all regions. |
| ii. | | Proposal for conduct of Seminar-cum-Exhibition on PDS. |
| iii. | | Release of Financial assistance to Voluntary Consumer Organizations. |
| (f) Actual Physical Achievement (2005-06) | : | |
| i. | | Conduct of National Consumer Day and World Consumer Rights Day in all regions. |
| ii. | | Release of Financial assistance to Voluntary Consumer Organizations. |
| iii. | | Release of assistance to Engineering College, Puducherry for setting up of a Petrol Testing Laboratory. |
| iv. | | Purchase of vehicle for Fora (Ambassador car). |
| v. | | Provision for seed money. |
| vi. | | Conduct of Council Meeting. |
| (g) Anticipated Physical Achievement (2006-07) | : | |
| i. | | Conduct of National Consumer Day and World Consumer Rights Day in all regions. |
| ii. | | Proposal for conduct of Seminar-cum-Exhibition on PDS. |
| iii. | | Release of Financial assistance to Voluntary Consumer Organizations. |
| iv. | | Release of Financial assistance to Engineering College, Puducherry for setting up of a Petrol Testing Laboratory. |
| v. | | Purchase of Vehicle. |
| vi. | | Annual Award to Voluntary Consumer Organizations @ Rs.10,000/-, Rs.7,500/- and Rs.5,000/-. |
| vii. | | Conduct of Council Meeting. |

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 80.18

Proposed Outlay for the Annual Plan (2007-08) : 12.96

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Conduct of National Consumer Day and World Consumer Rights Day in all regions.
- ii. Proposal for conduct of Seminar-cum-Exhibition on PDS.
- iii. Release of Financial assistance to Voluntary Consumer Organizations.
- iv. Release of Financial assistance to Engineering College, Puducherry for setting up of a Petrol Testing Laboratory.
- v. Purchase of Vehicle.
- vi. Annual Award to Voluntary Consumer Organizations @ Rs.10,000/-, Rs.7,500/- and Rs.5,000/-.
- vii. Conduct of Council Meeting.

6. Programme envisaged for the Annual Plan (2007-08) :

- i. Conduct of National Consumer Day and World Consumer Rights Day in all regions.
- ii. Proposal for conduct of Seminar-cum-Exhibition on PDS.
- iii. Release of Financial assistance to Voluntary Consumer Organizations.
- iv. Release of Financial assistance to Engineering College, Puducherry for setting up of a Petrol Testing Laboratory.
- v. Purchase of Vehicle.
- vi. Annual Award to Voluntary Consumer Organizations @ Rs.10,000/-, Rs.7,500/- and Rs.5,000/-.
- vii. Conduct of Council Meeting.

7. Remarks : Continuing Scheme

Scheme No. 4

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES AND
CONSUMER AFFAIRS

1. Name of the Scheme : Share Capital Contribution to PAPSCO

2. Objective of the Scheme :

Strengthening the infrastructure of PAPSCO.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	125.00
(b) 2005-06 (Actual Expenditure)	:	30.00
(c) 2006-07 (Approved Outlay)	:	35.00
(d) 2006-07 (Revised Outlay)	:	35.00

(e) Actual Physical Achievement (2002-05) :

- i. Strengthening the infrastructure of PAPSCO.
- ii. To procure controlled commodities and Non-PDS Items such as Sugar, Palmolein, Paddy and payment of interest
- iii. Construction of Cold Storage plant at Puducherry.
- iv. Installation of Oil Packaging Unit and Weighing Bridge.
- v. Purchase of land for installation of Petrol Bunk and Retail outlet for petrol pump and LPG at Puducherry.

(f) Actual Physical Achievement (2005-06) :

- i. Construction of storage plant at Puducherry.
- ii. Construction of Modern Rice Mill at Puducherry and cost of land and construction of godown for the development activities of PAPSCO.
- iii. Construction of Office Building.

(g) Anticipated Physical Achievement (2006-07) :

- i. Construction of storage plant at Puducherry.
- ii. Construction of Modern Rice Mill at Puducherry and cost of land and construction of godown, for the development activities of PAPSCO.
- iii. Construction of Office Building.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 200.00

Proposed Outlay for the Annual Plan (2007-08) : 40.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Construction of storage plant at Puducherry.
- ii. Construction of Modern Rice Mill at Puducherry and cost of land and construction of godown, for the development activities of PAPSCO.
- iii. Construction of Office Building.

6. Programme envisaged for the Annual Plan (2007-08) :

- i. Construction of storage plant at Puducherry.
- ii. Construction of Modern Rice Mill at Puducherry and cost of land and construction of godown, for the development activities of PAPSCO.
- iii. Construction of Office Building.

7. Remarks : Continuing Scheme

Scheme No. 5

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES AND
CONSUMER AFFAIRS**1. Name of the Scheme** : Assistance to PAPSCO**2. Objective of the Scheme** :

The Scheme is to provide financial assistance to promote the business activities in order to maintain the stability of prices of food materials and other essential commodities and to conduct other programmes such as Deepavali Bazaar, Cost Price Shops, etc.

(Rs. in lakh)

3. Tenth Plan 2002-07**(a) 2002-05 (Actual Expenditure)** : **212.72****(b) 2005-06 (Actual Expenditure)** : **153.35****(c) 2006-07 (Approved Outlay)** : **50.00****(d) 2006-07 (Revised Outlay)** : **50.00****(e) Actual Physical Achievement (2002-05)** :

- i. Strengthening the infrastructure of PAPSCO.
- ii. Installation of Retail Outlets for Vegetables and Groceries.
- iii. Conduct of Lean / Sirappu Angadies during Deepavali and Pongal.

(f) Actual Physical Achievement (2005-06) :

- i. Financial Assistance to compensate the loss incurred in running Fair Price Shops.
- ii. Financial Assistance to meet out the recurring expenditure of the Corporation to run profitably.
- iii. Issue of 2 Kgs. of Sugar for Deepavali festival to all the Ration Card holders at free of cost.

(g) Anticipated Physical Achievement (2006-07) :

- i. Financial Assistance to compensate the loss incurred in running Fair Price Shops.
- ii. Financial Assistance to meet out the recurring expenditure of the Corporation to run profitably.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : **250.00****Proposed Outlay for the Annual Plan (2007-08)** : **50.00**

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Financial Assistance to compensate the loss incurred in running Fair Price Shops.
- ii. Financial Assistance to meet out the recurring expenditure of the Corporation to run profitably.

6. Programme envisaged for the Annual Plan (2007-08) :

- i. Financial Assistance to compensate the loss incurred in running Fair Price Shops.
- ii. Financial Assistance to meet out the recurring expenditure of the Corporation to run profitably.

7. Remarks : Continuing Scheme

Scheme No. 6

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES AND CONSUMER AFFAIRS

1. Name of the Scheme : Supply of LPG connection with Stove & Gas Cylinder to BPL families at free of cost.

2. Objective of the Scheme :

To uplift the BPL families, it is proposed to supply LPG connection with a Stove and one Gas Cylinder to BPL families at free of cost.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	--
(b) 2005-06 (Actual Expenditure)	:	216.55
(c) 2006-07 (Approved Outlay)	:	200.00
(d) 2006-07 (Revised Outlay)	:	194.62
(e) Actual Physical Achievement (2002-05)	:	--
(f) Actual Physical Achievement (2005-06)	:	

Supply of LPG connection with a Stove and One Cylinder to 290 BPL families at free of cost.

(g) Anticipated Physical Achievement (2006-07) :

Supply of LPG connection with a Stove and One Cylinder to 19,710 BPL families at free of cost.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 1000.00

Proposed Outlay for the Annual Plan (2007-08) : 200.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

Supply of LPG connection with a Stove and One Cylinder to 50,000 BPL families at free of cost.

6. Programme envisaged for the Annual Plan (2007-08) :

Supply of LPG connection with a Stove and One Cylinder to 10,000 BPL families at free of cost.

7. Remarks : Continuing Scheme