

SECRETARIAT ECONOMIC SERVICES

Formulation of Five Year Plans / Annual Plans, Plan co-ordination, monitoring the implementation of Plan schemes, 20 Point Programme, Externally Aided projects, evaluation of Plan schemes, training of officials on development Planning and Development banking are the important activities of the Planning and Research Department funded under the sector "Secretariat Economic Services".

The size of the plan has increased manifold as a result of implementing various infrastructure development projects like Special Economic Zone, development of Airport, development of ports, construction of bridges, construction of office complex, establishment of Government Medical College, Construction of Women and Children Hospital etc. The Plan allocation for Public Sector Undertakings and educational institutions was also stepped up during last two five years Plans. As a result, there is need to upgrade the technical manpower of the Planning Department to scrutinise the proposals received from the line departments for assessment of fund requirement and advise them to adopt better management techniques and to get optimum return on Plan investment. Application of zero base budgeting, globalisation and liberalisation of economy, economic reforms persuaded by Government of India, need to be advocated at the time of Plan formulation stage itself to accelerate economy and to achieve higher growth rate during the Eleventh Plan. For these purposes, the plan formulation unit, plan co-ordination, evaluation unit will be strengthened with additional manpower. The department will also be modernised with latest computer system and other electronic equipments to increase the efficiency of the organisation and for optimum utilisation of manpower. The Plan formulation unit at Headquarters will scrutinize all the proposals with investment of Rs.50 crore and above, before it is included under Plan for implementation. The unit will monitor the functioning of Public Sector Units and Educational institutions funded under Plan and ensure optimum utilisation of resources as well as manpower. The unit will also function as secretariat wing of the State Planning Board, which will be reconstituted with one or two full-time members and a few part-time members. The Plan formulation unit will provide the necessary sectoral linkages among allied sectors by utilising the services of the State Planning Board.

As recommended by the State Planning Board, in order to prepare separate regional Plans with participation at grass root level, strengthening of regional Planning unit at Karaikal and setting up of regional unit at Mahe and Yanam are proposed in the Eleventh Five Year Plan. The regional units will ensure correction of regional imbalances through Planning process and better co-ordination at regional levels.

It is proposed to establish a State Training Institute to meet the training requirement of entire Government staff. The experts available in the Universities and other Educational institutions including services of the retired staff will be utilised to conduct various programmes through out the year. Reputed national level training institutes like IAMR, ASC, Hyderabad, NIRD, Hyderabad, IFMR, Chennai, IIPA, New Delhi, etc. will also be invited to conduct training programmes at Puducherry.

It is proposed to give an one year training with a stipend to top ranking outgoing Post-graduate students from colleges/ universities in order to gain hands on experience in the Planning process, since there exists a good demand for these students with PG degree in economics and allied subjects provided they have some working experience in the related field.

OUTLAY AT A GLANCE

Sector : SECRETARIAT ECONOMIC SERVICES

No. of Schemes : 5

Department : PLANNING & RESEARCH

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	120.00
Annual Plan 2002-05 Actual Expenditure	:	65.84
Annual Plan 2005-06 Actual Expenditure	:	28.60
Annual Plan 2006-07 Approved Outlay	:	29.00
Annual Plan 2006-07 Revised Outlay	:	29.00
Eleventh Five Year Plan 2007-12 Proposed Outlay	:	390.00
Annual Plan 2007-08 Approved Outlay	:	60.00

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2005-06	Annual Plan 2006-07		Eleventh Plan 2007-12	Annual Plan 2007-08
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	State Planning Machinery & Training of Officials (Strengthening of State Planning Machinery)	28.60	29.00	29.00	245.00	35.00
2.	Regional Planning Unit *	-	-	-	40.00	7.00
3.	State Planning Board *	-	-	-	40.00	7.00
4.	State Training Institute *	-	-	-	40.00	7.00
5.	Training and Research *	-	-	-	25.00	4.00
Total		28.60	29.00	29.00	390.00	60.00

* New scheme

Scheme No. 1Sector : SECRETARIAT ECONOMIC
SERVICESImplementing : PLANNING AND
Department RESEARCH

1. **Name of the Scheme** : State Planning Machinery & Training of
Officials (Strengthening of State
Planning Machinery)
2. **Objective of the Scheme** :

The State Planning Machinery will be strengthened in the Eleventh Plan. Since the size of the Plan has increased manifold as a result of implementing various infrastructure development projects and the allocation for Public Sector Undertakings and Educational Institutions have been also stepped up during the last two Five Year Plans as a result, there is a need to upgrade the technical manpower of the Planning department. The department will also be modernized with latest computer systems to increase the efficiency of the organization. The Plan Formulation unit will scrutinize the proposals with investment of Rs.50 crores and above before inclusion under Plan. The unit will monitor the functioning of Public Sector Undertakings and Educational Institutions funded under Plan for ensuring optimum utilization of resources. This unit will function as the Secretariat wing of the State Planning Board.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	65.84
(b) 2005-06 (Actual Expenditure)	:	28.60
(c) 2006-07 (Approved Outlay)	:	29.00
(d) 2006-07 (Revised Outlay)	:	29.00
(e) Actual Physical Achievement (2002-05)	:	

- i) Tenth Five Year Plan 2002-07 and Annual Plan 2002-03, 2003-04, 2004-05, 2005-06 and 2006-07 were prepared;
- ii) Action Plan / Special Component Plan (SCP) for the above years were also prepared;
- iii) Plan review meetings under the Chairmanship of Hon'ble Chief Minister were conducted at periodical intervals;
- iv) Plan monitoring committee meeting under the Chairmanship of Joint Secretary, Ministry of Home affairs, Government of India was held;
- v) Vision 2020 document for Puducherry was prepared;
- vi) Report on 'Conferment of Statehood and special category status to Government of Puducherry by Institute of Finance Management, Chennai was prepared;
- vii) Annual administrative reports were brought out;
- viii) Conducted National Small Savings draw and celebrated 'World Thrift Day';
- ix) Incentives to the investors and commission to NSS agents were paid;
- x) Nine training programmes were conducted for the Officials of the Plan Departments;
- xi) Three evaluation study in various Plan schemes were conducted and reports published;
- xii) Purchased office equipments.

- xiii) Replaced condemned four wheeler with a new Bolero Jeep.
- xiv) Improvement works were taken up for the Office of the Director.

(f) Actual Physical Achievement (2005-06) :

- i) Annual Plan, Action Plan for 2005-06 were prepared;
- ii) Conducted two training programmes;
- iii) Annual administrative report was brought out;
- iv) Conducted NSS draw and celebrated the World Thrift Day;
- v) Incentives to the investors and agents were paid;
- vi) Conducted meetings on Parliamentary Standing Committee by Ministry of Home Affairs;
- vii) Conducted 23rd Southern Zonal Council Meeting;
- viii) Purchase of LCD Projector, Colour Laser Printer, Computer consumables and servicing of Audio system in the Hi-tech training hall.

(g) Anticipated Physical Achievement (2006-07) :

- i) Preparation of Eleventh Five Year Plan document, Action plan and Special Component plan documents;
- ii) Conduct of NSS draw and celebration of 'World Thrift Day';
- iii) Payment of incentives to the Investors and NSS agents;
- iv) Conduct of two training programmes;
- v) Renovation of Hi-tech training hall and EDP room;
- vi) Purchase of Laptop, Computer accessories and consumables and providing of Structured Cabling for the department.
- vii) Preparation of State Development Report for Puducherry with the funding of Planning Commission.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 245.00

Proposed Outlay for the Annual Plan (2007-08) : 35.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i. Preparation of documents for Annual Plan and Action Plan documents;
- ii. Conduct of NSS draw and celebration of World Thrift Day;
- iii. Engagement of private Security Agency and replacement of existing Intercom;
- iv. Creation of Website;
- v. Purchase of Office Furniture, Computer, accessories and consumables and two wheeler.
- vi. Evaluation unit will be strengthened with Additional Director in the pay scale of Rs.10,000-15200 as head of the unit. Supporting staff will be created.

6. Programme envisaged for the Annual Plan (2007-08) :

- i) Strengthening of Plan Formulation Unit with required man power.
- ii) Preparation of documents for Annual Plan and Action Plan;
- iii) Engagement of Private Security Agency;
- iv) Installation of Intercom;
- v) Conducting NSS draw and celebration of World Thrift Day;
- vi) Preparation of Human Development Index for Puducherry.
- vii) Undertaking evaluation studies through independent agencies.

7. Remarks : Continuing Scheme

Scheme No. 2Sector : SECRETARIAT ECONOMIC
SERVICESImplementing : PLANNING AND
Department RESEARCH

1. **Name of the Scheme** : Regional Planning Unit
2. **Objective of the Scheme** :

The existing planning unit at Karaikal will be strengthened since the activity of the regional unit is on the increasing trend due to the implementation of infrastructure projects of Temple town, Broad gauge railway project, expansion of gas power plant in Eleventh Plan.

Apart from this, the regional unit in Mahe and Yanam under the administrative control of the Regional Administrator will be further strengthened with the creation of full-fledged planning unit so that regional plans will be prepared with the participation at the grass-root level to ensure that regional imbalances are corrected through the planning process.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	--
(b) 2005-06 (Actual Expenditure)	:	--
(c) 2006-07 (Approved Outlay)	:	--
(d) 2006-07 (Revised Outlay)	:	--
(e) Actual Physical Achievement (2002-05)	:	--
(f) Actual Physical Achievement (2005-06)	:	--
(g) Anticipated Physical Achievement (2006-07)	:	--

(Rs. in lakh)

4. **Proposed Outlay for the Eleventh Plan (2007-12)** : **40.00**
- Proposed Outlay for the Annual Plan (2007-08)** : **7.00**

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i) Strengthening of the existing regional unit at Karaikal; creation of one post of Additional Director in the pay scale of Rs.10000-3000-16500
- ii) Preparation of plan documents/action plan for Karaikal district
- iii) Purchase of office furniture, computers, accessories and consumables.
- iv) Conduct review meeting at regional level
- v) Setting up of Regional units at Mahe and Yanam with creation of one technical post of Planning Officer (Rs.6500-200-10500) and two ministerial posts viz UDC and Peon.
- vi) Purchase of office furniture, computers, accessories and consumables.
- vii) Payment of Commission to NSS agents and incentive to investors

6. Programme envisaged for the Annual Plan (2007-08) :

- i) Strengthening of the regional unit at Karaikal by creation of one post of Additional Director and ministerial posts (Superintendent-1, Planning Assistant-1, Stenographer Gr.II-1, Store Keeper-1 and Peon-1).

- ii) Strengthening of the regional units at Mahe and Yanam with the creation of one Technical Post (Planning Officer), 2 Ministerial Posts (1 UDC and 1 Peon).
- iii) Conduct of Plan review meetings at regional level.
- iv) Preparation of Plan Publicity material in Tamil.

7. Remarks : New Scheme

Scheme No. 3

Sector : SECRETARIAT ECONOMIC SERVICES

Implementing : PLANNING AND
Department RESEARCH

1. Name of the Scheme : State Planning Board

2. Objective of the Scheme :

It is proposed to reconstitute State Planning Board with one or two full time members and few part-time members for preparation of Five Year Plan and Annual Plan documents. A separate office will be established for the above purpose headed by one Additional Director alongwith the supporting technical/ministerial man-power. This unit will also function as the secretariat wing of the State Planning Board.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	--
(b) 2005-06 (Actual Expenditure)	:	--
(c) 2006-07 (Approved Outlay)	:	--
(d) 2006-07 (Revised Outlay)	:	--
(e) Actual Physical Achievement (2002-05)	:	--
(f) Actual Physical Achievement (2005-06)	:	--
(g) Anticipated Physical Achievement (2006-07)	:	--

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : **40.00**

Proposed Outlay for the Annual Plan (2007-08) : **7.00**

5. Programme envisaged for the Eleventh Plan (2007-12) :

- i) Reconstitution of State Planning Board with required manpower and infrastructure.
- ii) Full time members will also be included in the Board.

6. Programme envisaged for the Annual Plan (2007-08) :

- i) Reconstitution of State Planning Board with the creation of 5 technical posts (Additional Director-1, Planning Officer-1, Planning Assistant-1, Investigator-1, Data Processing Assistant-1) and 2 ministerial posts (UDC-1, Peon-1).
- ii) Purchase of a four wheeler.

7. Remarks : New Scheme

Scheme No. 4Sector : SECRETARIAT ECONOMIC
SERVICESImplementing : PLANNING AND
Department RESEARCH

1. **Name of the Scheme** : State Training Institute
2. **Objective of the Scheme** :

It is proposed to establish a State Training Institute to meet the training requirement of officials involved in development planning. The experts available in the Universities and other Education Institutions including services of the retired staff will be utilized to conduct various programmes throughout the year. Reputed National Level Training Institutes like IAMR, ASCI and NIRD, Hyderabad, IFMR, Chennai, IIPA, New Delhi etc., will also be invited to conduct training programmes at Puducherry.

		(Rs. in lakh)
3. Tenth Plan 2002-07		
(a) 2002-05 (Actual Expenditure)	:	--
(b) 2005-06 (Actual Expenditure)	:	--
(c) 2006-07 (Approved Outlay)	:	--
(d) 2006-07 (Revised Outlay)	:	--
(e) Actual Physical Achievement (2002-05)	:	--
(f) Actual Physical Achievement (2005-06)	:	--
(g) Anticipated Physical Achievement (2006-07)	:	--

		(Rs. in lakh)
4. Proposed Outlay for the Eleventh Plan (2007-12)	:	40.00
Proposed Outlay for the Annual Plan (2007-08)	:	7.00

5. Programme envisaged for the Eleventh Plan (2007-12) :

Setting up of State Training Institute

6. Programme envisaged for the Annual Plan (2007-08) :

- i) Setting up of State Training Institute.
- ii) One post of Director in the pay scale of Rs.12,000-16500, 3 training officers in the scale of Rs.8000-13500, 1 Superintendent, 1 UDC, Stenographer Gr.II, 2 Peons will be created.
- iii) Two vehicles will be purchased.

7. Remarks : New Scheme

Scheme No. 5Sector : SECRETARIAT ECONOMIC
SERVICESImplementing : PLANNING AND
Department RESEARCH

1. **Name of the Scheme** : Training and Research
2. **Objective of the Scheme** :

It is proposed to give a one year training with a stipend of Rs.3000/- per month to top ranking outgoing Post-graduate students from colleges/universities in order to gain hands on experience in the planning process, since there exists a good demand for these students with PG degree in economics and allied subjects provided they have some working experience in the related field.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure)	:	--
(b) 2005-06 (Actual Expenditure)	:	--
(c) 2006-07 (Approved Outlay)	:	--
(d) 2006-07 (Revised Outlay)	:	--
(e) Actual Physical Achievement (2002-05)	:	--
(f) Actual Physical Achievement (2005-06)	:	--
(g) Anticipated Physical Achievement (2006-07)	:	--

(Rs. in lakh)

4. **Proposed Outlay for the Eleventh Plan (2007-12)** : **25.00**
- Proposed Outlay for the Annual Plan (2007-08)** : **4.00**

5. Programme envisaged for the Eleventh Plan (2007-12) :

100 students will be paid stipend of Rs.3000/- per month.

6. Programme envisaged for the Annual Plan (2007-08) :

- i) 20 students will be paid stipend of Rs.3000/ per month.
- ii) Field survey will be undertaken to evaluate the impact of plan schemes.
- iii) Planning activities will be documented.
- iv) Documentation of development details and updating of web sites will also be carried out.

7. **Remarks** : New Scheme