

ANIMAL HUSBANDRY

The broad objectives of this department are to safeguard the health of all farm animals and to sustain and further improve their productivity. The efforts of the department since many years were, therefore directed towards development of necessary infrastructure in the Union Territory for extending Veterinary Health coverage and breeding facilities.

The Livestock health delivery system, being adopted by this department, is of very intensive nature. The livestock health problems are effectively tackled in a regular and routine manner by the field level institutions established at strategic points in the Union Territory. On account of this intensive health coverage by way of treatment and control, this territory is free from any major diseases casualties during the last one and half decades.

In the Eleventh Plan 2007-12, it is proposed to do 20,00,000 preventive vaccinations to animals / birds. In the year 2005-06, 4,42,607 animals / birds were vaccinated against contagious diseases. The target fixed for the year 2006-07 is 3,70,000. The proposed target for the year 2007-08 is 4,00,000. Cash assistance for disposal of Anthrax carcasses to be raised from Rs.1000 to Rs.2000/- per cattle carcasse. 10 Key Village Units to be upgraded to Minor Veterinary Dispensaries by appointing Contract Doctors for upgraded institution. It is proposed to start Mobile Veterinary Dispensary for Yanam and one additional Mobile Veterinary Dispensary to Puducherry. Inpatient facility to be provided at Veterinary Hospitals. 24 hrs Emergency Veterinary Health Services to be provided in all regions. A clinical lab to be set up at Karaikal region.

It is proposed to purchase 6,25,000 Frozen Semen doses for Artificial Insemination to increase productivity of cross bred cows in the Eleventh Plan. In the year 2005-06, 1,09,510 Frozen Semen doses have been purchased. The target fixed for 2006-07 is 1,25,000 and proposed to purchase 5,000 doses of buck semen . The proposed target for the year 2007-08 is 1,25,000 doses proposed to purchase 5,000 doses of buck semen. Mobile artificial insemination facility to be established at all Veterinary Dispensaries.

It is proposed to enhance the financial assistance being given under the Kamadhenu Padukappu Thittam and merit subsidy for construction of cattle shed. It is also proposed to provide medical equipments to unemployed Veterinary graduates.

2,500 Elite Milch Animals are proposed to be selected during the Eleventh Plan Period 2007-12 for building up an Elite Stock. In the year 2005-06, 1000 Milch Animals were selected in the scheme. The target fixed for the year 2006-07 is 500. The target proposed for the year 2006-07 is 500 Elite Milch animals. 32,500 cash awards proposed in the Eleventh Plan for rearing female calves to build up an Elite Stock. During the year 2005-06, 6500 cash prizes were awarded in the scheme. During the year 2006-07, 6500 cash awards to be distributed. 6500 awards proposed in the Annual Plan 2006-07 as modified calf rally. 15000 milch animals to be insured with PTD claim under Puducherry Cattle Insurance Scheme. For the year 2006-07, 4500 animals will be insured. For the year 2007-08, 3000 animals will be insured. Distribution of fodder at 50% will be given and subsidy to an extent of Rs.5000/- will be issued per acre for fodder cultivation to farmers. Compensation to be provided to livestock owner for death of livestock which are not covered under insurance. 75% subsidy will be issued for establishment of 6 animal dairy unit for unemployed youth.

During the Eleventh Plan Period it is proposed to purchase 6000 goat units for distribution as assistance to BPL farmers 75% subsidy for better meat production. In the Annual Plan 2005-06, 590 bucks were purchased and distributed. 250 goat unit (4+1) were given to the SC beneficiaries on free of cost and 470 units (5+1) goat units were distributed to the Self Help Group members at 75% subsidy. In the year 2006-07, it is targeted to

distribute 5+1 unit to BPL farmers at 75% subsidy for 1500 beneficiaries. It is targeted to distribute 1200 goat units to BPL beneficiaries at 75% subsidy in the year 2007-08. For unemployed farmers 25+1 sheep/goat units are to be given at 75% subsidy.

In Special Livestock Breeding Programme, during the Eleventh Plan Period it is proposed to induct 15000 female calves for distribution of subsidized feed to rear the calves. The target achieved during the annual plan 2005-06 was 2485 Nos. The target fixed for the year 2006-07 was 3000 female calves. During the year 2007-08, 3000 heifer calves will be inducted. Feed subsidy to an extent of Rs.2/- per kg will be issued to the Members of Milk producers Co-operative Society which will be extent to all milk producers. 50 % cattle feed subsidy will be given to BPL farmers for 5000 milch animal per year @ 75 kg for 4 month period. 75% subsidy to be given to milch animals purchase to 3000 BPL farmers during the year 2006-07 which will be extended every year in the 11th Five year Plan.

Under the scheme Livestock and Poultry Research & Extension Centre, in the Eleventh Plan period 2007-12, it is proposed to purchase 1,50,000 Giriraja /Girirani Chicks and 25000 Turkeys for distribution. The target achieved during the annual plan 2005-06 was 8,000 Giriraja Chicks, 20,000 Girirani Chicks, 5000 Commercial Chicks, 5000 Turkey poults were purchased and distributed at 50% subsidy. 5,000 commercial chicks were purchased for the farm stock and distributed to the public at 50% subsidy. 18,000 number of 16 week pullets were purchased and distributed to below poverty line farmers beneficiaries on free of cost (each 5 birds) . The target fixed for the year 2006-07, 5000 turkey poults and 9000 commercial chicks to be purchased and distributed. 2636 unit of 15 no of 18 week layer pullets (39540) will be purchased and distributed to farmers on free of cost. The target proposed for the year 2007-08 is 30,000 Girirani/Giriraja chicks and 5000 turkey poults. In the year 2007-08, 5,000 units 15 nos of layer pullets at the age of 18 week (75,000 birds) are to be distributed. In order to conserve the indigenous breed of poultry a breeding unit with Hatchery will be set up at Livestock Poultry Research and Extension Centre (LPREC). The pig breeding operation at LPREC will be reviewed and exotic breed of piglets are to be distributed to pig breeder. 75% subsidy is to be issued for setting up of Broiler farm, Japanese Quail farm and rabbit unit to increase the employment opportunity in the 11th Plan.

In the Veterinary College it is proposed to admit 300 students for U.G. Courses during the Eleventh Plan period. During 2005-06, 60 students were admitted and during 2006-07, 60 students were admitted in the U.G. Course and the target proposed for 2007-08 is also 60 students in the U.G. Course and 15 students for PG.

A Livestock and Poultry Development Corporation started in the year 2006-07 will be established and strengthened during the 11th Five year plan. A technical training centre is to be started for farmers and to give training to stock man in the 11th plan . It is also proposed to honour with meritorious awards to leading farmers for their contribution towards livestock and poultry development.

OUTLAY AT A GLANCE

Sector : ANIMAL HUSBANDRY

No. of Schemes : 12

Department : ANIMAL HUSBANDRY &
ANIMAL WELFARE

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	4,400.00
Annual Plan 2002-05 Actual Expenditure	:	3,035.14
Annual Plan 2005-06 Actual Expenditure	:	1,477.90
Annual Plan 2006-07 Approved Outlay	:	1,620.00
Annual Plan 2006-07 Revised Outlay	:	1,620.00
Eleventh Five Year Plan 2007-12 Proposed Outlay	:	16307.67
Annual Plan 2007-08 Proposed Outlay	:	2676.70

(Rs. in lakh)

Sl. No.	Name of Scheme	Annual Plan 2005-06	Annual Plan 2006-07		Eleventh Plan 2007-12	Annual Plan 2007-08
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Animal Husbandry Administration Extension, Education, Training, Publicity & Monitoring	54.77	51.89	43.38	378.60	69.15
2.	Introduction of 'e-Governance'	4.57	2.00	2.00	31.32	3.30
3.	Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	207.18	223.36	230.23	1,792.03	368.20
4.	Special Livestock Breeding Programme	271.74	286.01	400.84	3,363.18	491.75
5.	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding crossbred jersey cows	229.81	255.71	83.36	1,359.35	259.25
6.	Livestock and Poultry Research and Training Centre	39.67	80.20	209.19	575.99	354.95

(Rs. in lakh)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
7.	Distribution of graded Bucks / rams to upgrade the local sheep / goat population at free of cost	60.16	70.83	51.00	899.85	133.00
8.	Development of Veterinary College	550.00	550.00	500.00	3000.00	600.00
9.	Creation of infrastructure facilities in Tsunami affected areas	60.00	100.00	100.00	60.00	60.00
10.	Puducherry Livestock & Poultry Development Corporation	--	--	--	4,449.00	290.00
11.	Assistance to unemployed veterinary graduates for setting up of Private Veterinary clinic.	--	--	--	50.00	10.00
12.	Establishment of Technical Training Centre	--	--	--	348.35	37.10
Total		1,477.90	1,620.00	1,620.00	16307.67	2676.70

Scheme No.: 1

Sector : ANIMAL HUSBANDRY

Implementing ANIMAL HUSBANDRY &
Department : ANIMAL WELFARE

1. **Name of the Scheme** : Animal Husbandry Administration,
Extension, Education, Training,
Publicity and Monitoring

2. **Objective of the Scheme** :

Conducting Cattle and Poultry Shows, Seminars, Farmers Meetings, Publishing extension materials like folders, booklets and pamphlets.

3. **Tenth Plan 2002-07** : (Rs. in lakhs)

a) 2002-2005 (Actual Expenditure) : **134.04**

b) 2005-2006 (Actual Expenditure) : **54.77**

c) 2006-2007 (Approved Outlay) : **51.89**

d) 2006-2007 (Revised Outlay) : **43.38**

e) **Actual Physical Achievement 2002-05 :**

i). Farmers meet	:	75 Nos.
ii). Shows and competitions	:	51 Nos.
iii). Conduct of one day seminar	:	5 Nos.
iv). Presentation of Tableau	:	2 Nos.
v). Conduct of educational tours	:	8 Nos.
vi). Training programmes of farmers	:	1700 Nos.
vii). Conduct of Film shows	:	367 Nos.

f) **Actual physical Achievement 2005-06:**

i) Farmers meet		30 Nos.
ii) Shows and competitions		17 Nos.
iii) Conduct of one day seminar		2 Nos.
iv) Presentation of Tableau		1 Nos.
v) Conduct of educational tours		3 Nos.
vi) Training programmes of farmers		600 Nos.
vii) Conduct of Film shows		241 Nos.

g) **Anticipated Physical Achievement 2006-07:**

i) Farmers meet		30
ii) Shows and competitions		17
iii) Conduct of one day seminar		2
iv) Presentation of Tableau		1
v) Conduct of educational tours	3 Nos.– 165 farmers	
vi) Training programmes of farmers	600 farmers	
vii) Conduct of Film shows	240 Nos.	
viii) One post of Telephone Operator will be created		

4. **Proposed outlay for the Eleventh Plan 2007-2012:** **378.60**

Proposed outlay for the Annual Plan 2007-08 : **69.15**

5. **Programme envisaged for the Eleventh Plan 2007-12:**

i)	Farmers meet	:	150 Nos.
ii)	Shows and competitions	:	85 Nos.
iii)	Conduct of one day seminar	:	10 Nos.
iv)	Presentation of Tableau	:	5 Nos
v)	Conduct of educational tours	:	15 Nos.
vi)	Training programmes of farmers	:	3000 Nos.
vii)	Conduct of Film shows	:	1250 Nos.
viii)	Awards to staff and farmers for meritorious service	:	50 Nos

6. **Programme envisaged for the Annual plan 2007-08:**

i)	Farmers meets	:	30 Nos.
ii)	Shows and competitions	:	17 Nos.
iii)	Conduct of one day seminar	:	2 Nos.
iv)	Presentation of Tableau	:	1 Nos.
v)	Conduct of educational tours	:	3 Nos.
vi)	Training programmes of farmers	:	600 Nos.
vii)	Conduct of Film shows	:	250 Nos.
viii)	Awards to staff and farmers for meritorious service	:	10 Nos Nos.

7. **Remarks :** Continuing Scheme

Scheme No. : 2

Sector : ANIMAL HUSBANDRY Implementing ANIMAL HUSBANDRY &
Department : ANIMAL WELFARE

1. **Name of the Scheme :** Introduction of E- governance.

2. **Objective of the Scheme :**

To improve communication, efficiency in office administration and transparency and to transmit information to all citizens in an effective manner.

(Rs. in lakhs)

3. **Tenth Plan 2002-07 :**

a) 2002 – 2005 (Actual Expenditure)	:	20.83
b) 2005 – 2006 (Actual Expenditure)	:	4.57
c) 2006 – 2007 (Approved outlay)	:	2.00
d) 2006 - 2007 (Revised outlay)	:	2.00

e) Actual physical Achievement 2002-05 :

- i) Purchased computers and Accessories
- ii) Purchased Touch screen information kiosk
- iii) Designed and Hosted website for the Department
- iv) Established Local Area Network
- v) Provided internet facilities to Dispensaries & ISDN connection to Director

f) Actual physical Achievement 2005-06 :

Purchase of Touch screen information kiosk : 5 Nos

g) Anticipated Physical Achievement 2006-07 :

- i) Development of Software for Touch screen information kiosk
- ii) Annual Maintenance of Computer and Accessories
- iii) Purchase of computer stationaries

(Rs. in lakhs)

4. Proposed outlay for the Eleventh Plan 2007-2012 : 31.32

Proposed outlay for the Annual Plan 2007-08 : 3.30

5. Programme envisaged for the Eleventh Plan 2007-12 :

- i) Development of software for Website and information kiosk
- ii) Annual maintenance of computer and accessories
- iii) Purchase of computer consumable
- iv) Purchase of computers table and chairs
- v) Purchase of computers and accessories
- vi) Purchase of networking components
- vii) Purchase of software for upgrading to latest versions.

6. Programme envisaged for the Annual plan 2007-08 :

- i) Development of software for Website and information kiosk
- ii) Annual maintenance of computer and accessories
- iii) Purchase of computer consumable
- iv) Purchase of computers table and chairs

7. Remarks : Continuing scheme.

Scheme No. 3

Sector : ANIMAL HUSBANDRY

Implementing ANIMAL HUSBANDRY &
Department : ANIMAL WELFARE

1. Name of the Scheme : Veterinary Health Services, Medical Stores & Vaccine Depot, Animal Disease Diagnostic & Intelligence Unit.

2. Objective of the Scheme :

To create a disease free environmental zone in Pondicherry and to initiate healthy livestock production.

		(Rs. in lakhs)
3.	Tenth Plan 2002-07	:
	a) 2002-2005 (Actual Expenditure)	395.41
	b) 2005-2006 (Actual Expenditure)	207.18
	c) 2006-2007 (Approved Outlay)	223.36
	d) 2006-2007 (Revised Outlay)	230.23
	e) Actual physical Achievement 2002-05 :	
	i) Cases treated	11,35,014 Nos.
	ii) Vaccination	11,00,142 Nos.
	iii) De-worming camps	320 Nos.
	iv) Biological samples	55019 Nos.
	v) Health camps	192 Nos.
	vi) ARV	11812 Nos.
	vii) Incentive to livestock owners for disposal of anthrax carcass	23 Nos.
	viii) Compensation to death of Livestock due to vaccination Reaction (since 2004-05)	2 Nos.
	f) Actual physical Achievement 2005-06 :	
	g) Anticipated Physical Achievement 2006-07 :	
	i) Cases treated	4,45,000 Nos.
	ii) Vaccination	6,50,000 Nos.
	iii) De-worming camps	80 Nos.
	iv) Biological samples	4,000 Nos.
	v) Health camps	64 Nos.
	vi) ARV	4000 Nos.
	vii) Incentive to livestock owners for disposal of anthrax carcass	2 Nos.
	viii) Compensation to death of livestock due to vaccination reaction	--
	ix) Starting Mobile Veterinary Dispensary for Yanam	
	x) Extending 24 hr Veterinary Health Services at Veterinary Hospital, Karaikal.	
	xi) Upgradation of 10 Key Village Unit into Minor Veterinary Dispensaries.	

4. **Proposed outlay for the Eleventh Plan 2007-2012** : **1792.03**

Proposed outlay for the Annual Plan 2007-08 : **368.20**

5. **Programme envisaged for the Eleventh Plan 2007-12 :**

i)	Cases treated	20,00,000 Nos.
ii)	Vaccination	20,00,000 Nos.
iii)	De-worming camps	400 Nos.
iv)	Biological samples	40,000 Nos.
v)	Health camps	320 Nos.
vi)	ARV	20,000 Nos.
vii)	Incentive to livestock owners for disposal of anthrax carcass	100 Nos.
viii)	Compensation to death of livestock due to vaccination reaction	50 Nos.
ix	Providing of inpatient facilities in all Veterinary Hospitals	2 Nos.
x)	Providing of 24 hrs emergency Veterinary Health service in all regions	2 Nos.
xi)	Starting of one Mobile Veterinary Dispensary at Puducherry	1 Nos.
xii)	A clinical lab to be set up at Karaikal region	

Creation of in-patient wards in all four regions. (Puducherry, Karaikal, Mahe & Yanam)

2007-08	-	Puducherry region
2008-09	-	Karaikal region
2009-2010	-	Mahe region
2010-2011	-	Yanam region.

1. 24 hrs hospital at Karaikal, Mahe and Yanam
2. Creation of 1 post of Pharmacist in each Veterinary Hospital and Veterinary Dispensary(Total – 17 posts.)
3. Creation of Data Entry operators in each Veterinary institution. (17 posts)
4. Creation of Lab technicians in each region. – 4 posts
5. Creation of x-ray technician posts in Puducherry and Karaikal region – 2 posts. Upgradation of 10 Minor Veterinary Dispensaries to Veterinary Dispensaries

6. **Programme envisaged for the Annual plan 2007-08** :

i)	Cases treated	4,00,000 Nos.
ii)	Vaccination	4,00,000 Nos.
iii)	De-worming camps	80 Nos.
iv)	Biological samples	8,000 Nos.
v)	Health camps	64 Nos.
vi)	ARV	4000 Nos.

- | | | |
|-------|--|---------|
| vii) | Incentive to livestock owners for disposal of anthrax carcass | 20 Nos. |
| viii) | Compensation to death of livestock due to vaccination reaction | 10 Nos. |

7. Remarks : Continuing Scheme

Scheme No.: 4

Sector : ANIMAL HUSBANDRY Implementing ANIMAL HUSBANDRY &
Department : ANIMAL WELFARE

1. Name of the Scheme : Special Livestock Breeding Programme

2. Objective of the Scheme :

To develop the calf/ cattle population and also to assist the BPL farmers to Improve their standard of living.

(Rs. in lakhs)

3. Tenth Plan 2002-07

a) 2002-2005 (Actual Expenditure) : **134.04**

b) 2005-2006 (Actual Expenditure) : **271.74**

c) 2006-2007 (Approved Outlay) : **286.01**

d) 2006-2007 (Revised Outlay) : **400.84**

e) Actual Physical Achievement 2002-05:

- | | | |
|----|---|-----------|
| 1. | Female calves selected for distribution subsidised feed @ 75% | 6790 Nos. |
| 2. | Free distribution of Heifer calves to widows | 800 Nos. |

f) Actual physical Achievement 2005-06:

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|-----|--|-----------|
| i) | Female calves selected for distribution of subsidised feed | 2485 Nos. |
| ii) | Free distribution of Heifer calves to widows | 1000 Nos. |

g) Anticipated Physical Achievement 2006-07:

- | | | |
|----|--|-----------|
| i) | Female calves to be selected and inducted into scheme of distribution of subsidised feed @ 75% | 3000 Nos. |
|----|--|-----------|

- | | | |
|------|--|-----------|
| ii) | Milch animal distributed at 75% subsidy to BPL farmers | 1488 Nos. |
| iii) | Death compensate of uninsured animals (New Component) | 100 Nos. |

4. Proposed outlay for the Eleventh Plan 2007-2012 : 3363.18

Proposed outlay for the Annual Plan 2007-08 : 491.75

5. Programme envisaged for the Eleventh Plan 2007-12: (a)

- | | | |
|------|---|--------------|
| i) | Total no of female calves to be inducted under calf rearing scheme for distribution @ 75% subsidy | 15000 calves |
| ii) | Milch animal distributed at 75% subsidy to BPL farmers | 15000 Nos. |
| iii) | Death compensate of uninsured animals (New Component) | 1000 Nos. |

6. Programme envisaged for the Annual plan 2007-08:

- | | | |
|------|---|-------------|
| i) | Total no of female calves to be inducted under calf rearing scheme for distribution @ 75% subsidy | 3000 calves |
| ii) | Milch animal distributed at 75% subsidy to BPL farmers | 3000 Nos. |
| iii) | Death compensate of uninsured animals | 200 Nos. |

7. Remarks : Continuing Scheme

One more component is included under the scheme i.e., Death compensate of uninsured animals

Scheme No. : 5

Sector : ANIMAL HUSBANDRY Implementing ANIMAL HUSBANDRY &
Department : ANIMAL WELFARE

1. Name of the Scheme : Cattle breeding services, infertility control and to build up an elite stock with high yielding cross breed jersey cows.

2. Objective of the Scheme :

To improve productivity cross breed cattle, reduced infertility, increased production and selection of high yielding animals by applying to improved transfer technology to cattle. Upgrading of local goat population using assisted reproductive technology.

(Rs. in lakhs)

3. Tenth Plan 2002-07

a) 2002-2005 (Actual Expenditure)	:	305.59
b) 2005-2006 (Actual Expenditure)	:	229.81
c) 2006-2007 (Approved Outlay)	:	225.71
d) 2006-2007 (Revised Outlay)	:	83.36

e) Actual Physical Achievement 2002-05:

i)	Purchase of Frozen Semen doses	3,18,500 doses
ii)	Calf Rally & cash Prizes	16,860 Nos.
iii)	Selection of Elite cows	2,600 Nos.
(iv)	Grant of Merit Subsidy for construction of cattle shed	1,680 Nos.
v)	Purchase of Liquid Nitrogen	45,000 Litres
vi)	Grant of Cattle Feed Subsidy	41,30,149 Kgs.
vii)	Grant of 75% Subsidy to women members of Self Help Groups for the purchase of milch animals	1330 Nos.
viii)	No. of Infertility Camps conducted	132 camps

f) Actual physical Achievement 2005-06:

i)	Purchase of Frozen Semen doses	1,09,510 doses
ii)	Purchase of Frozen Semen for Artificial Insemination to Goats	5,000 doses
iii)	Purchase of Liquid Nitrogen	15,000 Lts.
iv)	Calf Rally Cash awards	6500 Nos.
v)	Subsidy for – Construction of cattle shed	620 Nos.
vi)	Grant of Cattle Feed Subsidy	30,55,308 Kgs
vii)	Selection of Elite cows under Kamadenu Padhukappu Insurance Scheme	1,000 Nos.
viii)	Grant of 75% Subsidy to women members of Self Help Groups for the purchase of milch animals	1,149 Nos.
ix)	No. of Infertility Camps conducted	44 Nos.

g) Anticipated Physical Achievement 2006-07:

i))	No. of cash awards during calf rally (62 calf rallies)	6500 Nos.
ii))	No. of Elite animals inducted under Kamadenu Padhukappu Insurance Scheme (Rs.910 / cow)	500 Nos.
iii)	No. of milch animals inducted under Puducherry Cattle Insurance Scheme (Rs.450 / cow)	4,500 Nos.
iv)	No. of Infertility Camps conducted (2,000 animals)	44 Nos.
v)	Grant of cattle feed subsidy (Rs.2/Kg.)	40,00,000 Kgs.
vi)	Grant of cattle shed subsidy (Rs.3000/-)	620 Nos.
vii)	75% subsidy for establishment dairy units for unemployed youth (Rs.50,000/- each)	10 Nos.
viii)	Providing of financial assistance to unemployed Veterinary Graduates for private practice (Rs.10,000/- each)	50 Nos.

ix)	Fodder distribution at 50% subsidy (at Puducherry)	2,00,000 Kgs
x)	Puducherry cattle insurance scheme	4500
xi)	Payment of 25% merit subsidy to BPL farmers for construction of cattle shed.	616

(Rs. in lakhs)

4. Proposed outlay for the Eleventh Plan 2007-2012 : 1359.35

Proposed outlay for the Annual Plan 2007-08 : 259.25

5. Programme envisaged for the Eleventh Plan 2007-12:

i)	Purchase of Frozen Semen doses	6,25,000 Nos.
ii)	Purchase of Liquid Nitrogen	75,000 litres
iii)	No. of calves benefited under Modified Calf Rally	32,500 Nos.
iv)	No. of Cattle Infertility Control Programmes in Commune Level conducted - Modified	150 Nos.
v)	Opening of new Key Village Units	6 Nos.
v)	Opening of Mobile Artificial Insemination Unit	17 Nos.
vii)	New Scheme – No. of cattle benefited under Embryo Transfer Technology (5000 – one year)	25,000 Nos.
viii)	New Scheme - No. of Goats benefited under Assisted Reproductive Technology	25,000 Nos.
viii)	New Scheme -Puducherry cattle insurance scheme	15000
ix)	New Scheme - Payment of 50% merit subsidy to BPL farmers for construction of cattle shed.	3000
x)	75% subsidy for establishment of dairy unit for unemployed youth	500 nos

Creation of posts (118 Nos.)

i)	Veterinary Assistant Surgeon (Group 'A')	17 Nos.
ii)	Assistant Veterinarian (Group 'C')	45 Nos.
iii)	Data Entry Operator (Group 'C')	11 Nos.
iv)	Attendant (Group 'D')	45 Nos.

6. Programme envisaged for the Annual plan 2007-08:

i)	Purchase of Frozen Semen doses	1,25,000 Nos.
ii)	Purchase of Liquid Nitrogen	15,000 litres
iii)	No. of calves benefited under Modified Calf Rally	6,500 Nos.
iv)	No. of Cattle Infertility Control Programmes in Commune Level conducted	30 Nos.
v)	Opening of new Key Village Units	2 Nos.
vi)	Opening of Mobile Artificial Insemination Unit	17 Nos.
vii)	New Scheme – No. of cattle benefited under Embryo Transfer Technology	5,000 Nos.
viii)	New Scheme - No. of Goats benefited under Assisted Reproductive Technology	5000 Nos.
ix)	75% subsidy for establishment of dairy unit for unemployed youth	100 Nos.

- x) Puducherry cattle insurance scheme 3000
- xi) Payment of 50% merit subsidy to BPL farmers for construction of cattle shed. 600 Nos.
- xii) 75% subsidy for establishment of dairy unit for unemployed youth 100 nos.

7. Remarks : Continued Scheme

Four new components have been included under the scheme. They are,

- i) Puducherry cattle insurance scheme
- ii) Payment of 50% merit subsidy to BPL farmers for construction of cattle shed.
- iii) 75% subsidy for establishment of dairy unit for unemployed youth
- iv) Change in the pattern of assistance.

Scheme No. 6

Sector : ANIMAL HUSBANDRY

Implementing ANIMAL HUSBANDRY &
Department : ANIMAL WELFARE

1. Name of the Scheme : Livestock and Poultry Research and Training Centre.

2. Objective of the Scheme :

- (i) To render assistance to poultry farmers for poultry keeping and providing inputs at subsidised cost.
- (ii) Special emphasise by providing for backyard poultry keeping and to conserve indigenous stock. Assistance by providing to upgrade local stock pig and to produce quality pork.

(Rs. in lakhs)

3. Tenth Plan 2002-07

a. 2002-2005 (Actual Expenditure) : **142.43**

b. 2005-2006 (Actual Expenditure) : **39.67**

c. 2006-2007 (Approved Outlay) : **80.20**

d. 2006-2007 (Revised Outlay) : **209.19**

e. Actual Physical Achievement 2002-05:

- i) Purchase of Giri raja 33000 Nos.
- ii) Purchase of Giri rani 66,000 Nos.
- iii) Purchase of Turkey 5100 Nos.
- iv) Purchase of Layer pullet 9925 Nos.
- v) Purchase of commercial chick 17000 Nos.
- vi) Setting up of cage system 1 Nos.

f. Actual Physical Achievement 2005-06:

- i) Purchase of Giri raja 8000 Nos
- ii) Purchase of Giri rani 20000 Nos.

iii)	Purchase of Turkey	5000 Nos.
iv)	Purchase of Layer pullet	3600 farms 18000 pullets
v)	Purchase of commercial chick	5000 Nos.

g. Anticipated Physical Achievement 2006-07:

i)	Purchase of Turkey	5000
ii)	Purchase of Layer pullet (unit of 15 birds)	2636 units or 39540
iii)	Purchase of commercial chick	9000
iv)	Setting of Japanese quail (1000 bird unit)	50 farm
v)	Rabbit Unit (7+3 unit)	50 farm

(Rs. in lakhs)

4. Proposed outlay for the Eleventh Plan 2007-2012 : 575.99

Proposed outlay for the Annual Plan 2007-08 : 354.95

5. Programme envisaged for the Eleventh Plan 2007-12:

i)	Purchase of Giri raja & Giri rani chicks for backyard poultry	150000
ii)	Distribution of layer pullet (5000 units)	75000
iii)	Replacement stock for farms & distribution	30000
iv)	Turkey distribution	25000
v)	Setting up of Hatchery for conserving indigenous breed and distribution of indigenous breed	1Nos
vi)	Purchase of Pig breeder	4 Nos
vii)	Distribution of Piglets	60 Nos
viii)	Setting up of broiler farm at 75% subsidy	250 Nos
ix)	Setting up of Japanese quail farm at 75% subsidy	150 Nos
x)	Setting up of rabbit units at 75% subsidy	150 Nos

6. Programme envisaged for the Annual plan 2007-08:

i)	Purchase rear and distribution of Giri raja & Giri rani chicks for backyard poultry	30000
ii)	Distribution of layer pullet (5000 units)	75000
iii)	Purchase and distribution of Turkey	5000
iv)	Purchase of replacement stock for farm and distribution	6000
v)	Purchase of Pig breeder	4 Nos
vi)	Setting up of broiler farm at 75% subsidy	50 units
vii)	Setting up of Japanese quail farm at 75% subsidy	30 units
viii)	Setting up of rabbit units at 75% subsidy	30 units

7. Remarks : Continuing Scheme,
New component of setting of Hatchery for conservation of indigenous breed is contemplated.

Scheme No. : 7

Sector : ANIMAL HUSBANDRY

Implementing ANIMAL HUSBANDRY &
Department : ANIMAL WELFARE**1. Name of the Scheme** : Distribution of graded bucks/ rams**2. Objective of the Scheme** :

By re-organising sheep/ goat units help the farmers for their livelihood thereby generate income, solve the unemployment problem and contribute meet production to the nation.

3. Tenth Plan 2002-07		(Rs. in lakhs)
a. 2002-2005 (Actual Expenditure)	:	122.88
b. 2005-2006 (Actual Expenditure)	:	60.16
c. 2006-2007 (Approved Outlay)	:	70.83
d. 2006-2007 (Revised Outlay)	:	51.00
e. Actual Physical Achievement 2002-05:		
i) Distribution of bucks to economically backward women		2038 Nos.
ii) Distribution of goat units to economically backward women Self Help Group (5 female goats +1 male goat)		500 Units
f. Actual physical Achievement 2005-06:		
iii) Distribution of bucks to economically backward women		590 Nos.
iv) Distribution of goat units to economically backward women Self Help Group (5 female goats +1 male goat)		470 Units
g. Anticipated Physical Achievement 2006-07:		
i) Payment of 75% subsidy to BPL farmers for the purchase sheep unit (5+1)		1500 Units
2) Payment of Rs.0.50 subsidy to milk producer per Kg of fodder purchase		2,00,000 Kg of fodder
		(Rs. in lakhs)
4. Proposed outlay for the Eleventh Plan 2007-2012	:	899.85
Proposed outlay for the Annual Plan 2007-08	:	133.00

5. Programme envisaged for the Eleventh Plan 2007-12:

- i) Distribution of goat/ sheep unit (5+1) to unemployed farmers @ 75% subsidy : 6000 Nos.
- ii) Payment of 75% subsidy to purchase sheep / goat to unemployed farmers (25+1) : 500 Units
- iii) Payment of Rs.0.50 subsidy to milk producer per Kg of fodder purchase : 70,00,000 Kg of fodder

6. Programme envisaged for the Annual plan 2007-08:

- i) Distribution of goat/ sheep unit (5+1) to unemployed farmers @ 75% subsidy : 1200 Nos.
- ii) Payment of 75% subsidy to purchase sheep / goat to unemployed farmers (25+1) : 100 Nos.
- iv) Payment of Rs.0.50 subsidy to milk producer per Kg of fodder purchase : 14,00,000 Kg of fodder

7. Remarks : Continuing Scheme.

Two new components have been included under this scheme as given below:

- 1. Payment of 75% subsidy to purchase sheep/ goat to unemployed farmers (25+1)
- 2. Payment of Rs.0.50 subsidy to milk producer per Kg of fodder purchase

Scheme No. : 8

Sector : ANIMAL HUSBANDRY Implementing ANIMAL HUSBANDRY &
Department : ANIMAL WELFARE

1. Name of the Scheme : Development of Veterinary College

2. Objective of the Scheme :

To impart courses in Under Graduate and Post Graduate programmes and to undertake Research and Extension activities in the field of Veterinary Sciences and Animal Husbandry for improving the health and production of livestock in Puducherry Union Territory.

(Rs. in lakhs)

3. Tenth Plan 2002-07

- a. 2002-2005 (Actual Expenditure) : 1568.17**
- b. 2005-2006 (Actual Expenditure) : 550.00**
- c. 2006-2007 (Approved Outlay) : 550.00**
- d. 2006-2007 (Revised Outlay) : 500.00**

e. Actual Physical Achievement 2002-05:

- i) Admission to 120 students to BVSc & AH Programme
- ii) Admission to PG Programme in 5 disciplines
- iii) Purchase of instruments, Equipments, Furniture and chemicals effected

f. Actual physical Achievement 2005-06:

- i) Admission to 45 students to BVSc & AH Programme
- ii) Admission to PG Programme in 5 disciplines
- iii) Purchase of instruments, Equipments, Furniture and chemicals effected

g. Anticipated Physical Achievement 2006-07:

- i) Admission to 60 students to BVSc & AH Programme and 15 students to MVSc Programme
- ii) Filling up of existing vacant post (Teaching and non-teaching)
- iii) Separate hostels for women and PG Students
- iv) Establishment of Bio-technology centre.
- v) Maintenance / spill over work of buildings, Purchase of instruments, Equipments, Furniture etc for various departments, Purchase of medicines , drugs etc, for Veterinary teaching hospital , Development of campus and maintenance of livestock and fodder farms.

(Rs. in lakhs)

4. Proposed outlay for the Eleventh Plan 2007-2012 : 3000.00
Proposed outlay for the Annual Plan 2007-08 : 600.00

5. Programme envisaged for the Eleventh Plan 2007-12 :

- i) 300 students to be BVSc & AH Programme and 120 students to MVSc Programme are to be admitted.
- ii) 40 students to be admitted at Phd course.

6. Programme envisaged for the Annual plan 2007-08:

- i) 60 students to be BVSc & AH Programme and 15 students to MVSc Programme are to be admitted.

7. Remarks : Continuing scheme.

Scheme No. : 9

Sector : ANIMAL HUSBANDRY Implementing ANIMAL HUSBANDRY &
Department : ANIMAL WELFARE

1. Name of the Scheme : Tsunami Rehabilitation Programme

2. Objective of the Scheme :

Construction and renovation of Veterinary Hospitals, Key Village Units and purchase of Diagnostic Treatment equipments for U.T of Puducherry.

(Rs. in lakhs)

3. Tenth Plan 2002-07

(a) 2002-2005 (Actual Expenditure)	:	43.86
(b) 2005-2006 (Actual Expenditure)	:	60.00
(c) 2006-2007 (Approved Outlay)	:	100.00
(d) 2006-2007 (Revised Outlay)	:	100.00

(e) Actual physical Achievement 2002-05 :

Compensation paid to Livestock owners for Tsunami affected people.

(f) Actual physical Achievement 2005-06 :

Purchase of Diagnostic Treatment equipments of U.T of Puducherry.

(g) Anticipated Physical Achievement 2006-07 :

- i) Purchase of Diagnostic Treatment equipments for U.T. of Puducherry (30 equipments)
- ii) Construction and renovation of Veterinary Dispensaries and Key Village Units of U.T. of Puducherry(7 buildings)

(Rs. in lakhs)

4. Proposed outlay for the Eleventh Plan 2007-2012	:	60.00
Proposed outlay for the Annual Plan 2007-08	:	60.00

5. Programme envisaged for the Eleventh Plan 2007-12 :

- i) Purchase of Diagnostic Treatment equipments for U.T. of Puducherry (3 equipments)
- ii) Construction and renovation of Veterinary Dispensaries, Karaikal, Puducherry.
- iii) Purchase of Furniture for conference hall at Karaikal

6. Programme envisaged for the Annual plan 2007-08 :

- i) Purchase of Diagnostic Treatment equipments for U.T. of Puducherry (3 equipments)
- ii) Construction and renovation of Veterinary Dispensaries, Karaikal, Puducherry.
- iii) Purchase of Furniture for conference hall at Karaikal

7. Remarks : Continuing Scheme

Scheme No. : 10

Sector : ANIMAL HUSBANDRY

Implementing ANIMAL HUSBANDRY &
Department : ANIMAL WELFARE

1. Name of the Scheme : Puducherry Livestock and Poultry
Development Corporation.

2. Objective of the Scheme :

- i) Alleviation of poverty by implementing financial assistance and technical assistance to the poultry and livestock farmers.
- ii) Supply of feeds and medicines at reasonable cost to the farmers, increasing the production of Meat, Milk and Eggs by establishment of various outlets by the corporation.

3. Tenth Plan 2002-07 (Rs. in lakhs)

(a) 2002-2005 (Actual Expenditure) : --

(b) 2005-2006 (Actual Expenditure) : --

(c) 2006-2007 (Approved Outlay) : --

(d) 2006-2007 (Revised Outlay) : --

(e) Actual physical Achievement 2002-05 : --

(f) Actual physical Achievement 2005-06: --

(g) Anticipated Physical Achievement 2006-07 :

Starting of infrastructure facilities

(Rs. in lakhs)

4. Proposed outlay for the Eleventh Plan 2007-2012 : **4449.00**

Proposed outlay for the Annual Plan 2007-08 : **2 90.00**

5. Programme envisaged for the Eleventh Plan 2007-12 :

- i) As per the objectives starting of feed Mixing plant
- ii) Starting of Chicken and Meat plants
- iii) Financial and Technical Assistance to dairy and poultry farmers

6. Programme envisaged for the Annual plan 2007-08 :

- i) As per the objectives starting of feed Mixing plant
- ii) Starting of Chicken and Meat plants
- iii) Financial and Technical Assistance to dairy and poultry farmers

7. Remarks : New Scheme

Creation of Post of Group A, B, C and D staff

**CREATION OF POST AND STAFF PATTERN FOR THE PUDUCHERRY LIVESTOCK
AND POULTRY DEVELOPMENT CORPORATION, PUDUCHERRY.**

CORPORATION ADMINISTRATION

1. CREATION OF POST OF MANAGING DIRECTOR – 1 No.
IN THE SCALE OF PAY OF DIRECTOR (AH &AW)
12,000-375-16,500

This post is essential to manage the Corporation in letter and spirit for which it is created. He will be the overall in charge of administration and technical aspects of the corporation in to. He should have the sound basic knowledge in Livestock and Poultry activities in this Union Territory of Puducherry. He should be the liason officer between the Government and the financing institution, chairman of the corporation. He should control, advice technically all his subordinate staff for better efficiency of the corporation. He will be responsible to make this corporation viable. His technical qualification and experience in the field should be of high standard. Hence this post should be equal with that of the Director (AH&AW), Puducherry and senior most Joint Director may be taken on deputation to the Corporation.

2. GENERAL MANAGER – TECHNICAL – 1 No.
IN THE SCALE OF PAY OF JOINT DIRECTOR (AH)
10,000-325-15,200

This post should be filled up by an experienced Joint Director of AH&AW, as it involves high standard of technical efficiency. He should be controlling marketing, management and procurement of input for the corporation.

3. GENERAL MANAGER – ADMINISTRATION – 1 No.
IN THE SCALE OF PAY OF JOINT DIRECTOR (AH)
10,000-325-15,200

He will be overall in charge of administration of the corporation and assist the Managing Director in day-to-day affairs

4. MANAGER – FEED MIXING PLANT – 2 Nos.
IN THE SCALE OF PAY OF VETERINARY
ASSISTANT SURGEON 8,000-275-13,500

He will be the overall in charge of feed mixing plant and technical supporter of the various feed processing.

5. MANAGER – MARKETING – 2 Nos.
IN THE SCALE OF PAY OF VETERINARY
ASSISTANT SURGEON 8,000-275-13,500

He will be the overall in charge of sale of feed and feed products, meat and meat products.

6. MANAGER – PROCUREMENT – 2 Nos.
IN THE SCALE OF PAY OF VETERINARY
ASSISTANT SURGEON 8,000-275-13,500

He will be the in charge of purchase of various ingredients for the feed mixing and mineral mixture plant.

7. MANAGER – STORES – 1 No.
 IN THE SCALE OF PAY OF VETERINARY
 ASSISTANT SURGEON 8,000-275-13,500

He should be in charge of stores maintained by the corporation and will assist the General Manager (Technical)

8. MANAGER – LIVESTOCK AND POULTRY – 2 Nos.
 IN THE SCALE OF PAY OF VETERINARY
 ASSISTANT SURGEON 8,000-275-13,500

He should be the in charge of purchase of various Livestock and Poultry

9. MANAGER (FINANCE) - 1 No.
 IN THE SCALE OF PAY OF SENIOR ACCOUNTS
 OFFICER 7,500-250-12,000

He will be in charge of all the financial transactions of the corporation and will be assisting the General Manager (Administration)

OFFICE ADMINISTRATION

These posts are essential for the smooth running of the office of the Corporation.

1. OFFICE SUPERINTENDENT Gr.I	- 2 Nos.	6,500-200-10,500
2. ASSISTANTS	- 2 Nos.	5,000-150-8,000
3. STENOGRAPHER GR.II	- 3 Nos.	5,000-150-8,000
4. STENOGRAPHER GR.III	- 3 Nos.	4,000-150-6,000
5. UPPER DIVISION CLERK	- 3 Nos.	4,000-150-6,000
6. LOWER DIVISION CLERK	- 5 Nos.	3050-75-3950-80-4590
7. STOREKEEPER GR III	- 6 Nos.	3050-75-3950-80-4590
8. STOREKEEPER GR III	- 2 Nos.	4000-100-6000
9. STOCK VERIFIER	- 1 No.	5,000-150-8,000
10. ATTENDANTS	- 20 Nos.	2610-60-3150-65-3540
11. PEON	- 15 Nos.	2610-60-3150-65-3540
12. DRIVER	- 10 Nos.	Consolidated pay of Rs.8, 000/-
13. DAILY RATED WORKERS	- 50 Nos.	Consolidated pay of Rs.6, 000/-

(For the Feed Mixing Plant, Poultry Processing Plant and Slaughter houses)

Scheme No. : 11

Sector : ANIMAL HUSBANDRY

Implementing ANIMAL HUSBANDRY &
Department : ANIMAL WELFARE

1. **Name of the Scheme** : Assistance to unemployed veterinary graduates for setting up of private veterinary clinic.

2. **Objective of the Scheme** :

To encourage private veterinary services and provide employment opportunities to unemployed veterinary graduates.

(Rs. in lakhs)

3. **Tenth Plan 2002-07**

(a) 2002-2005 (Actual Expenditure) : --

(b) 2005-2006 (Actual Expenditure) : --

(c) 2006-2007 (Approved Outlay) : --

(d) 2006-2007 (Revised Outlay) : --

(e) Actual physical Achievement 2002-05 : --

(f) Actual physical Achievement 2005-06 : --

(g) Anticipated Physical Achievement 2006-07 : --

4. **Proposed outlay for the Eleventh Plan 2007-2012** : 50.00

Proposed outlay for the Annual Plan 2007-08 : 10.00

5. **Programme envisaged for the Eleventh Plan 2007-12** :

100 unemployed willing veterinary graduates to be selected, assistance to an extent of 50% subsidy be given for development of minimum required infrastructural facility to run private veterinary clinic.

6. **Programme envisaged for the Annual plan 2007-08** :

100 unemployed willing veterinary graduates to be selected, assistance to an extent of 50% subsidy be given for development of minimum required infrastructural facility to run private veterinary clinic.

7. **Remarks** : New scheme.

Scheme No. : 12

Sector : ANIMAL HUSBANDRY

Implementing ANIMAL HUSBANDRY &
Department : ANIMAL WELFARE**1. Name of the Scheme** : Establishment of Technical Training Centre**2. Objective of the Scheme** :

To train farmers in Animal Husbandry to start training courses for stockman for artificial insemination and first aid to livestock

		(Rs. in lakhs)
3. Tenth Plan 2002-07		
(a) 2002-2005 (Actual Expenditure)	:	--
(b) 2005-2006 (Actual Expenditure)	:	--
(c) 2006-2007 (Approved Outlay)	:	--
(d) 2006-2007 (Revised Outlay)	:	--
(e) Actual physical Achievement 2002-05	:	--
(f) Actual physical Achievement 2005-06	:	--
(g) Anticipated Physical Achievement 2006-07	:	--

(Rs. in lakhs)

4. Proposed outlay for the Eleventh Plan 2007-2012 : **348.95****Proposed outlay for the Annual Plan 2007-08** : **37.10****5. Programme envisaged for the Eleventh Plan 2007-12** :

Starting of the institute with infrastructural facilities for providing training and to disseminate knowledge in Animal Husbandry.

6. Programme envisaged for the Annual plan 2007-08 :

- i) Starting of the institute with infrastructural facilities and creation of staffs
- ii) To start the stockman course
- ii) To give Training to farmers on dairy and Poultry.

7. Remarks : New Scheme