#### ROAD TRANSPORT

Government Automobile Workshop, Pondicherry is a Centralized Service Depot, set up in the Union Territory of Pondicherry to look after the upkeep and maintenance of all departmental vehicles. Repairs, both major and minor are being carried out in the Workshop. Besides POL products like fuel, lubricants etc. belonging supplied to all vehicles, agriculture machineries, equipments etc., belonging to Government and quasi Government agencies. A similar mini-workshop, fuelling station and a service station are also functioning in the outlying Karaikal region to cater to repairs, maintenance & services of Government vehicles. A Motor Vehicle Driving Training Institute which is functioning in Pondicherry and training unemployed youths is imparting in driving Light Motor Vehicles and Heavy motor Vehicles. One Emission Under Control Test Station each at Government Automobile Workshop, Pondicherry & Government Automobile Workshop Karaikal are being set up to cater to the needs of the Government Vehicles as well that of the public.

Transport Department renders services like Issuing Driving Licences, Registration of Vehicles, Issuing of Permits to Transport Vehicles. Transport Department also takes necessary steps to control and regulate Road traffic and to suspend / cancel the registration or permit of a motor vehicle, if it poses threat to public safety.

Transport department is a public oriented and provides services in timely manner to the public. All the remaining activities have to be computerized in all the four regions in order to provide transparent and quick services to the public.

In order to provide healthy and clean environment in Puducherry, it is proposed to conduct regular pollution test and introduce to the vehicles with latest technique, which will be environmentally friendly.

It is proposed to intensify the enforcement activities of the Department with a view to properly and effectively implement the provisions of the motor vehicles Act and Rules and to increase the revenue collection by conducting specials drives.

It is also proposed to take necessary action for the direct train facility from Puducherry to Bangalore and express train facility like Sadapti express between Puducherry and Chennai.

Setting up of check post has been proposed in order to increase the revenue collection and to issue Temporary permits at the Borders of the UT of Puducherry and Karaikal regions of the Union Territory of Puducherry.

Conduct of seminars and a Road safety week and setting up Road Safety Council are ways by which awareness on road safety is to be promoted in the minds of the public.

For meeting the traffic needs of the cities and towns under Public Private Partnership Project a scheme viz. Mass Rapid Transport System (MRTS) has been included in the Eleventh Five Year Plan.

It is also proposed to introduce a new scheme laying of Karaikal – Nagore Broad Gauge Railway line in the Eleventh Five year plan which will also promote pilgrimage tourism in Karaikal and will cater to the industrial potential of the Karaikal region.

Railway Board will be approached for laying a new railway line between Tindivanam and Cuddalore via Pondicherry and to speed up laying of Karaikal – Nagore Broad Gauge Railway line. It will promote pilgrimage tourism both in Puducherry and Karaikal and Industrial development.

# **OUTLAY AT A GLANCE**

Sector: ROAD TRANSPORT No. of Schemes:11

Departments: 1. GOVERNMENT AUTOMOBILE WORKSHOP

2. TRANSPORT

		(Rs. in lakh)
Tenth Plan 2002-07 Approved Outlay	:	2,240.00
Annual Plan 2002-05 Actual Expenditure	:	408.74
Annual Plan 2005-06 Actual Expenditure	:	292.01
Annual Plan 2006-07 Approved Outlay	:	500.00
Annual Plan 2006-07 Revised Outlay	:	300.00
Eleventh Five Year Plan 2007-12 Proposed Outlay	:	10,200.00
Annual Plan 2007-08 Proposed Outlay	:	800.00

(Rs. in lakh)

SI. No.	Name of Scheme	Annual Plan 2005-06 Actual Expdr.	Annual Plan 2006-07		Eleventh Plan 2007-12	Annual Plan 2007-08
			Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	GOVERNMENT AUTOMOBILE WORKSHOP					
1.	Modernisation / expansion of Govt., Automobile Workshop	29.81	20.00	20.00	195.00	30.00
	TRANSPORT					
2.	Strengthening of the Transport Department	41.10	47.78	47.78	275.00	55.00
3.	Setting of Road Safety Cell	1.10	1.22	1.22	20.00	3.00
4.	Matching grant to Railways for gauge conversion and electrification	220.00	200.00	13.00		
5.	Share contribution to Pondicherry Road Transport Corporation		229.99	217.00	400.00	100.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.	Strengthening of the Revenue Collection Machinery		1.00	1.00	10.00	2.00
7.	Release of subsidy to Motorized vehicle for switching over to CNG Fuel.		0.01			
8.	Rail Transport (State share to Ministry of Railways for laying New line between Tindivanam to Cuddalore via Pondicherry)		-		800.00	5.00
9.	Introduction of Mass Rapid Transport System				3,200.00	50.00
10.	State Share to Ministry of Railways for laying of New Railway line between Nagoor and Karaikal				3,300.00	55.00
11.	Development of Transport Department Complex at Karaikal				2,000.00	500.00
	Sub-total	262.20	480.00	280.00	10,005.00	770.00
	Total	292.01	500.00	300.00	10,200.00	800.00

Sector: ROAD TRANSPORT Implementing: GOVERNMENTAUTOMOBILE

Department WORKSHOP

1. Name of the scheme : Modernization / Expansion of

Government Automobile Workshop.

### 2. Objective of the Scheme :

The Government Automobile Workshop set up by the Government of Puducherry is intended to carry out the major and minor repairs to all vehicles of Government of Puducherry. It supplies POL to vehicles of Government / Central Government Departments / Quasi Government Organizations, Corporation, Autonomous Bodies and for the Generators of Hospitals, Water Supply Pump Houses and other departments, Central Kitchen of Schools etc., There is a full-fledged service station meant for servicing all Government Vehicles.

(Rs. in lakh)

#### 3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : 43.92

(b) 2005-06 (Actual Expenditure) : 29.81

(c) 2006-07 (Approved Outlay) : 20.00

(d) 2006-07 (Revised Outlay) : 20.00

(e) Actual Physical achievement (2002-05) :

- i) Purchase of Additional Computers.
- ii) Purchase of POL / Tools in respect of Driving Training Institute Vehicles of Puducherry / Karaikal.
- iii) Imparting Driving Training to 600 unemployed youth.
- iv) Purchase of Machineries tools and equipments.
- v) Installation of Generators for Petrol Pumps.
- vi) Replacement of Electrical Panel Board for the whole workshop.
- vii) Purchase of Teaching Aids and Roads Signs for the Motor Vehicle Driving Training School, Puducherry.
- viii) One old Trekker was purchased for training unemployed youth at MVDTI.

# (f) Actual physical achievement (2005-06)

- i) Purchase of additional computers.
- ii) Imparting Driving Training to 303 unemployed youths.
- iii) Purchase of machineries, special tools and equipments.
- iv) Setting up of Emission Under Control Test Stations at Puducherry & Karaikal.
- v) Purchase of a vehicle for Motor Vehicle Driving Training School for Imparting driving training.
- vi) Purchase of one photocopier.
- vii) Purchase of two tyre inflators for Government Automobile Workshop, Puducherry and Karaikal.
- viii) Purchase of spare parts, tyres, tubes, batteries etc.

#### (g) Anticipated physical achievement 2006-07

- i) Purchase of additional computers and accessories.
- ii) Purchase of special tools for GAW, Puducherry.
- iii) Imparting Driving Training to 325 unemployed youths.
- iv) Purchase of tools.
- v) Purchase of machinery equipments.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 195.00

Proposed Outlay for the Annual Plan (2007-08) : 30.00

### 5. Programme envisaged for the Eleventh Plan (2007-12):

- i) Purchase of additional Emission Under Control Testing Equipments for Puducherry.
- ii) Purchase of furniture.
- iii) Imparting Driving Training to unemployed youths.
- iv) Purchase of spare parts.
- v) Purchase of one additional generator.
- vi) Purchase of one drum lathe.
- vii) Purchase of one Grinding Machine.
- viii) Purchase of MPFI Tuner for Ambassador.
- ix) Provision of one telephone at GAW, Karaikal.
- x) Purchase of one Vehicle for Driving Training School at Karaikal.
- xi) Purchase of additional computers and accessories.
- xii) Purchase of 3 nos. two wheelers for GAW, Puducherry and Karaikal.
- xiii) Purchase of one Breakdown Van for attending breakdown of vehicles.
- xiv) Purchase of 2 Motor vehicles for Driving Training Institute for Puducherry.
- xv) Creation of Posts.

1. Superintendent 1 No. (Puducherry) 1 No. (Puducherry) 2. LDC 3. 2 Nos. (Puducherry) Driver (HMV) 4. Assistant 1 No. (Karaikal) 5. LDC 1 No. (Karaikal) 1 No. (Karaikal) 6. Turner 7. Peon 1 No. (Karaikal)

# 6. Programme envisaged for the Annual Plan (2007-08) :

- i) Purchase of two wheeler (2 nos.)
- ii) Purchase of special tools and equipments.
- iii) Purchase of one additional Generator.
- iv) Imparting driving training.
- v) Purchase of emission under control testing equipment.
- vi) Purchase of one breakdown van for attending breakdown vehicles.

# 7. Remarks : Continuing Scheme

Sector: ROAD TRANSPORT Implementing

Department : TRANSPORT

1. Name of the scheme : Strengthening of the Transport

Department, Puducherry and Karaikal.

### 2. Objective of the Scheme :

The Plan Scheme, "Strengthening of Transport Department., Puducherry & Karaikal" which was implemented during 9<sup>th</sup> and 10 the five year plan period will be continued during the 11<sup>th</sup> Five year plan period due to the reason that the Transport Department at Puducherry and its branches in outlaying regions of Kariakal, Mahe and Yanam still need more strengthening in the areas of computerization of its remaining activities, to strictly enforce and implement the Motor vehicles Act and Rules and to increase revenue collection and provide manpower by creation of Technical and Non-Technical posts etc.,

(Rs. in lakh)

#### 3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : 163.39

(b) 2005-06 (Actual Expenditure) : 41.10

(c) 2006-07 (Approved Outlay) : 47.78

(d) 2006-07 (Revised Outlay) : 47.78

(e) Actual Physical achievement (2002-05) :

- i) Maintenance of existing regular post and payment of wages to part-time clerk/part-time sanitary assistants.
- ii) Purchased computers and peripherals and computer pre-printed forms for computerization of service section
- iii) Conducted Road safety week in January
- iv) The Revenue collection for the year 2004-05 was 24.15 Crores.

# (f) Actual physical achievement (2005-06)

- i) Payment of salaries to existing regular Post and payment of Wages to parttime clerks and part-time staff
- ii) Purchase of computer and peripherals for Puducherry, Karaikal, Mahe and yanam Regions.
- iii) Maintenance of Computer and accessories.
- iv) Maintenance of vehicles

#### (g) Anticipated physical achievement 2006-07

- i) Purchase of one Generator at Transport Department, Puducherry
- ii) Purchase of one Photocopier Machine.
- iii) Purchase of one four wheeler in place of one four wheeler auctioned.
- iv) Upgradation of existing AMVI to MVI in Mahe and Yanam regions

- v) Purchase of weighbridge for the use of Transport Wing at Karaikal.
- vi) Acquisition of land for check-post at Ambagarathur, Karaikal.
- vii) Creation of one post each of AMVI,LDC, Driver Gr-II, Peon.
- viii) Purchase of Emission Test Machines.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 275.00

Proposed Outlay for the Annual Plan (2007-08) : 55.00

### 5. Programme envisaged for the Eleventh Plan (2007-12):

- xvi) Purchase of additional file servers, computer system and peripherals to implement Nation soft-ware like Sarathi & Vahan in the other outlying regions Karaikal, Mahe and Yanam..
- xvii) Providing computer systems at all check-posts proposed to be set-up
- xviii) Up-gradation of existing computer systems
- xix) Purchase of document scanner
- xx) Introduction of smart card for Driving license and registration for all type of vehicles
- xxi) Purchase of electronic speed testing machine
- xxii) Purchase of 3 Nos. of two wheelers
- xxiii) Purchase of 2 Nos. of four wheelers.
- xxiv) Creation of one DPA and DEO for Karaikal region
- xxv) Creation one Post of Financial Advisor, one JAO, two Superintendents, one Stenographer Gr., Data Processing Assistant, one Assistant, two DEO, two Peons.
- xxvi) Creation of one post of gardener to maintain garden which is to established
- xxvii) Creation of one Post of UDC for the unit in Mahe.
- xxviii) Purchase of Electronic speed testing machine.
- xxix) Conduct of feasibility study for sky Bus Metro/integrated Mass Transit/Transport system for Puducherry.
- xxx) Up-gradation of Transport Unit, Mahe.
- xxxi) Building of Transport Complex with Testing yard for Karaikal.

### 6. Programme envisaged for the Annual Plan (2007-08) :

- vii) Purchase of Electronic speed testing machine.
- viii) Purchase of furniture for computer system.
- ix) Purchase of one Generator
- x) Payment of Salary to existing regular post and wages to part-time clerks and part-time staff.
- xi) Purchase of one four wheeler.
- xii) Upgradation of Transport Unit, Mahe.
- xiii) Building of Transport Complex with Testing yard for Karaikal.

# 7. Remarks : Continuing Scheme

Sector: ROAD TRANSPORT Implementing

Department : TRANSPORT

1. Name of the scheme : Setting up of Road Safety Cell.

2. Objective of the Scheme :

To set up Road Safety Council to promote road safety, modern techniques and devices will be adopted to conduct awareness programmes, seminars, competitions and safety weeks. And also awarding of best driver training programme conducted for drivers on emergency fire fighting, handling of hazardous goods, first aid, causes of drunken driving and accident prevention, etc., The main motive behind the scheme is educating comman public and individuals involved in Transport industry on road safety is to have a accident free state of Puducherry in India.

(Rs. in lakh)

#### 3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : 1.43

(b) 2005-06 (Actual Expenditure) : 1.10

(c) 2006-07 (Approved Outlay) : 1.22

(d) 2006-07 (Revised Outlay) : 1.22

(e) Actual Physical achievement (2002-05) :

Conducted Road Safety Week in January 2004

# (f) Actual physical achievement (2005-06)

- Conducted Road safety week was observed in the month of December 2005.
- ii) Conducted elocution and painting competition among the school children and awarded prized.
- iii) Handbills and posters were distributed to the common public.
- iv) Competition among the Auto drivers was conducted on the aspect of safe use of roads.

### (g) Anticipated physical achievement 2006-07

- i) Proposed to conduct road safety week to promote awareness among public and Road safety cell.
- ii) Creation of one post of AMVI, LDC, Driver Gr.II and one Peon.
- iii) Purchase of one Four Wheeler

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 20.00

Proposed Outlay for the Annual Plan (2007-08) : 3.00

### 5. Programme envisaged for the Eleventh Plan (2007-12):

- i) Purchase of one four wheeler and 2 two wheelers
- ii) Purchase of furniture
- iii) Organisation of road safety weeks meeting on seminars, conduction of competitions among school children
- iv) Purchase 2 Nos of two Wheelers.

# 6. Programme envisaged for the Annual Plan (2007-08) :

- i) Purchase of one four wheeler
- ii) Celebration Road safety week in the month of December.

**7. Remarks** : Continuing Scheme

Scheme No. 4

Sector: ROAD TRANSPORT Implementing

Department : TRANSPORT

1. Name of the scheme : Matching grant to railways for gauge

conversion / electrification.

2. Objective of the Scheme

To improve Rail Transport Facilities for men and material between Villupuram and Puducherry which will pave the way for advancement of local economic conditions and also to reduce the pressure of traffic on Road between these two places.

:

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : 200.00

(b) 2005-06 (Actual Expenditure) : 220.00

(c) 2006-07 (Approved Outlay) : 200.00

(d) 2006-07 (Revised Outlay) : 13.00

(e) Actual Physical achievement (2002-05) :

Release of Share contribution to the Southern Railways for conversion of meter gauge line into Broad gauge and electrification of traffic

#### (f) Actual physical achievement (2005-06)

Release of share contribution of Rs. 4.20 Crores to Southern Railway for electrification of existing railway line between Villupuram and Puducherry

Anticipated physical achievement 2006-07 (g) To release of share contribution to Southern Railway for electrification of existing railway line between Villupuram and Puducherry. 4. Proposed Outlay for the Eleventh Plan (2007-12) **Proposed Outlay for the Annual Plan (2007-08)** 5. Programme envisaged for the Eleventh Plan (2007-12): **Project Completed** 6. Programme envisaged for the Annual Plan (2007-08) : Project Completed 7. Remarks : Scheme completed. Scheme No. 5 Implementing Sector: ROAD TRANSPORT Department TRANSPORT 1. Name of the scheme Share contribution to the Puducherry : Road Transport Corporation, Puducherry. 2. **Objective of the Scheme** : Share contribution to the Pondicherry Road Transport Corporation. (Rs. in lakh) 3. Tenth Plan 2002-07 (a) 2002-05 (Actual Expenditure) (b) 2005-06 (Actual Expenditure) 2006-07 (Approved Outlay) 229.99 (c) 2006-07 (Revised Outlay) 217.00 (d) (e) **Actual Physical achievement (2002-05)** Actual physical achievement (2005-06) (f) Shares of the PRTC to an amount of 1 crore 13 lakhs have been Procured. Anticipated physical achievement 2006-07 (q)

To release share capital Assistance to the tune of 4.50 crores.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 400.00

Proposed Outlay for the Annual Plan (2007-08) : 100.00

### 5. Programme envisaged for the Eleventh Plan (2007-12):

To Release share capital assistance to improve transport facility available to the public in running more routes in and around Puducherry. And also intra state buses

### 6. Programme envisaged for the Annual Plan (2007-08) :

To release share capital Assistance to the tune of 4.50 crores.

**7. Remarks** : Continuing Scheme

Scheme No. 6

Sector: ROAD TRANSPORT Implementing

Department : TRANSPORT

**1.** Name of the scheme : Strengthening of Revenue Collection

Machinery.

2. Objective of the Scheme :

To Increase revenue collections and to issue Temporary permits at all the entry points to UT of Puducherry. To set up Check posts in Puducherry and Karaikal regions.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : --

(b) 2005-06 (Actual Expenditure) : -

(c) 2006-07 (Approved Outlay) : 1.00

(d) 2006-07 (Revised Outlay) : 1.00

(e) Actual Physical achievement (2002-05) :

(f) Actual physical achievement (2005-06) :

(g) Anticipated physical achievement 2006-07 :

i) Setting up of check posts in Puducherry and Karaikal regions as follows

Puducherry Region: Gorimedu, Madhagadipet, Kanniyakoil

Karaikal Region : Ambagarathur

- ii) Purchase of one four wheeler.
- iii) Acquisition of land for four check posts.
- iv) Construction of sheds for four check post s
- v) Purchase of 4 Nos. of weighing bridge of 35 M.T capacity.
- vi) Purchase of computer systems and furniture.

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 10.00

Proposed Outlay for the Annual Plan (2007-08) : 2.00

- 5. Programme envisaged for the Eleventh Plan (2007-12):
  - i) Setting up of check-post at all entry points to UT
  - ii)Setting up of check posts in Puducherry and Karaikal regions as follows

Puducherry Region: Gorimedu, Madagadipet, Kanniyakoil

Karaikal Region : Ambagarathur

- iii) Acquisition of land for four Check posts
- iv) Purchase of 4 Nos. of weighing bridge of 35 M.T capacity.
- v) Equipping the MVIs with lap-top computers.
- vi) Creation of 12 Posts of AMVIs, 12 Posts of UDCs,12 Posts of Peons.
- 6. Programme envisaged for the Annual Plan (2007-08) :
  - i) Setting up of check posts in Puducherry and Karaikal regions as follows

Puducherry Region : Gorimedu, Madagadipet, Kanniyakoil

Karaikal Region : Ambagarathur

- ii) Purchase of one four wheeler.
- iii) Acquisition of land for four check posts.
- iv) Construction of sheds for four check post s
- v) Purchase of 4 Nos of weighing bridge of 35 M.T capacity.
- vi) Purchase of computer systems and furnitures.
- **7. Remarks** : Continuing Scheme

Scheme No.7

Sector: ROAD TRANSPORT Implementing

Department : TRANSPORT

1. Name of the scheme : Release of subsidy to motorised vehicle

for suiting over the CNG fuel.

2. Objective of the Scheme :

To introduce an incentive scheme for the people to switch over to CNG fuel for the motorized vehicles on voluntary basis to avoid pollution in the atmosphere and also to use the CNG is an alternative to the petrol / diesel. A subsidy of Rs.5,000 will be given per vehicle.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : --

(b) 2005-06 (Actual Expenditure) : --

	(c)	2006-07 (Approved Outlay)			:	0.01
	(d)	2006-07 (Revised Outlay)			:	
	(e)	Actual Physical achievement (2	002-05)		:	
	(f)	Actual physical achievement (2	005-06)		:	
	(g)	Anticipated physical achievement	ent 2006	6-07	:	
4.	Prop	oosed Outlay for the Eleventh Pla	an (2007	7-12)	:	
	Prop	oosed Outlay for the Annual Plan	(2007-0	08)	:	
5.	Prog	gramme envisaged for the Elever	nth Plan	(2007-12)	:	
		To improve traffic condition in Puc	ducherry	region.		
6.	Prog	gramme envisaged for the Annua	ıl Plan (	2007-08)	:	
		To improve traffic condition in Puc	ducherry	region.		
7.	Rem	arks	:			is proposed to suitable Agency.
						Scheme No. 8
Se	ctor :	ROAD TRANSPORT			nplementing partment	: TRANSPORT
1.	١	Name of the scheme	:		Tindivanam	ving of new line to Cuddalore via
2.	C	Objective of the Scheme	:			
	duche	To improve rail transport facilities erry which will directly connect mother than the pressure of traffic on roads.				
3.		th Plan 2002-07			(Rs. in	lakh)
	(a)	2002-05 (Actual Expenditure)			:	
	(b)	2005-06 (Actual Expenditure)			:	
	(c)	2006-07 (Approved Outlay)			:	
	(d)	2006-07 (Revised Outlay)			:	
	(e)	Actual Physical achievement (2	002-05)		:	
	(f)	Actual physical achievement (2	·		:	
	(g)	Anticipated physical achieveme			:	

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 800.00

Proposed Outlay for the Annual Plan (2007-08) : 5.00

### 5. Programme envisaged for the Eleventh Plan (2007-12):

To release share contribution to the Southern Railways for laying new Railway line between Tindivanam and cuddalore via Puducherry.

#### 6. Programme envisaged for the Annual Plan (2007-08) :

To release share contribution to the Southern Railways for laying new Railway line between Tindivanam and cuddalore via Puducherry.

**7. Remarks :** New Scheme.

Scheme No.9

Sector: ROAD TRANSPORT Implementing

Department : TRANSPORT

1. Name of the scheme : Introduction of Mass Rapid Transport

System in Puducherry.

2. Objective of the Scheme :

Introduction of Mass Rapid Transport System in Puducherry to improve the traffic condition in Puducherry Region.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) : --

(b) 2005-06 (Actual Expenditure) : --

(c) 2006-07 (Approved Outlay) : --

(d) 2006-07 (Revised Outlay) : --

(e) Actual Physical achievement (2002-05) : --

(f) Actual physical achievement (2005-06) : --

(g) Anticipated physical achievement 2006-07 : --

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 3,200.00

Proposed Outlay for the Annual Plan (2007-08) : 50.00

# 5. Programme envisaged for the Eleventh Plan (2007-12):

To improve traffic condition in Puducherry region.

### 6. Programme envisaged for the Annual Plan (2007-08) :

To improve traffic condition in Puducherry region.

**7. Remarks** : New Scheme

Scheme No. 10

Sector: ROAD TRANSPORT Implementing

Department : TRANSPORT

1. Name of the scheme : State share to Ministry of Railways for

laying of new Railway line between

Karaikal and Nagore.

2. Objective of the Scheme

Laying of new Railway line between Karaikal and Nagore

(Rs. in lakh)

### 3. Tenth Plan 2002-07

(a)	2002-05 (Actual Expenditure)	:	
(b)	2005-06 (Actual Expenditure)	:	
(c)	2006-07 (Approved Outlay)	:	
(d)	2006-07 (Revised Outlay)	:	

(e) Actual Physical achievement (2002-05) : -(f) Actual physical achievement (2005-06) : -(g) Anticipated physical achievement 2006-07 : --

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 3,300.00

Proposed Outlay for the Annual Plan (2007-08) : 55.00

# 5. Programme envisaged for the Eleventh Plan (2007-12):

To release of share contribution to the Southern Railways for laying new Railway line between Karaikal and Nagore

### 6. Programme envisaged for the Annual Plan (2007-08) :

To release of share contribution to the Southern Railways for laying new Railway line between Karaikal and Nagore

### **7. Remarks** : New Scheme

Sector: ROAD TRANSPORT Implementing

Department : TRANSPORT

1. Name of the scheme : Development of Transport Department

Complex at Karaikal.

2. Objective of the Scheme

It is proposed to develop a Transport Complex at Karaikal in which Transport Department Office and an Automobile Workshop will be accommodated. The complex will also have Vehicle Testing Yard, one Fuel Bunk and a Model Park.

(Rs. in lakh)

3. Tenth Plan 2002-07

(a) 2002-05 (Actual Expenditure) :

(b) 2005-06 (Actual Expenditure) : --

(c) 2006-07 (Approved Outlay) : --

(d) 2006-07 (Revised Outlay) : --

(e) Actual Physical achievement (2002-05) : --

(f) Actual physical achievement (2005-06) : --

(g) Anticipated physical achievement 2006-07 : --

(Rs. in lakh)

4. Proposed Outlay for the Eleventh Plan (2007-12) : 2,000.00

Proposed Outlay for the Annual Plan (2007-08) : 500.00

5. Programme envisaged for the Eleventh Plan (2007-12):

Establishment of Transport Complex which will have the Transport Department, Automobile Workshop, Vehicle Testing Yard, Fuel Bunk and a Model Park at a cost of Rs.20 crore.

#### 6. Programme envisaged for the Annual Plan (2007-08) :

Establishment of Transport Complex which will have the Transport Department, Automobile Workshop, Vehicle Testing Yard, Fuel Bunk and a Model Park at a cost of Rs.20 crore.

7. Remarks : New Scheme