

COMMUNITY DEVELOPMENT

During 2006-2007, it is proposed to take up 250 works under MLA's LAD Scheme, 10 works under composite scheme, 20 Village Panchayat office building works, 6 works under Integrated Development of Villages of Religious importance, 25 improvement of burial/cremation ground works. 10 Commune Panchayats will be assisted to clear their current consumption charges bills by way of releasing grant to them.

The constituency-wise allocation under "Perunthalaivar Kamarajar Village Renaissance Scheme" is proposed to be enhanced during 2006-07. Land will be acquired for construction of Bus Stand at Bahour. A amount of Rs.200.00 lakhs has been proposed in 2006-07 for Tsunami reconstruction works.

Directorate of Rural Development through its programmes proposed to uplift the standard of living among the rural people and to bring forth-general awareness in the modern technology in the field of Education etc. Colour TV sets are procured and supplied at free of cost every year for the establishment of Community TV Centres with the objective to promote awareness through visual media in the field of Socio-economic, education, health, environment, entertainment etc. Nutritious fruits and vegetables are cultivated in the gardens and supplied to the Mahalir Mandrams, which run Balwadis and to the Anganwadis at free of costs. This has helped much to increase the quality of food-stuff and its protein content being provided to the poor children in Balwadis and Anganwadis. The supply of Sports Articles and musical instruments has helped much in encouraging rural Youths to involve themselves in various sports and cultural activities. It is proposed to acquire land for Block Development Office at Ariankuppam, in the first instance as presently Block Development Offices at Ariankuppam, Oulgaret and Mahe are housed in rented buildings.

During 2006-07 it is proposed for engaging 375 TV caretakers and purchase of 30 TV sets, 495 nos. of sports articles/Musical instruments for free distribution to Yuvak Mandals/Mahila Mandals. Release of grant in aid to 240 Mahila /Yuvak Mandals, issue of 170 cash awards to Mahila/Yuvak Mandals, financial incentive awards to 1060 Self Help Group women members are contemplated. Grant of Special incentive awards to 14 best performing Mahila/Yuvak Mandals at the rate of Rs.2,000/- at Block Level and Special incentive awards to best performing Mahila/Yuvak Mandals at the rate of at Rs.3,000/- Union Territory Level are proposed during 2006-07. It is also proposed to complete construction of Multipurpose Community Halls/ Recreation Centres, and Village Level Workers Quarter in dilapidated conditions to be renovated/reconstructed.

Swarnajayanthi Swarozgar Yojana is a holistic Programme covering various aspects of self employment such as organisation of the poor into self Help groups, training, credit, technology, infrastructure and marketing. To assist poor families above the poverty line by providing them income-generating assets through a mix of bank credit and governmental subsidy. The scheme aims at establishing large number of micro enterprises in the rural areas building upon the potential of the rural poor. In the Annual Plan 2006-07, this scheme will be operated under State Plan also in order to meet the continuing demand.

OUTLAY AT A GLANCE

Sector : COMMUNITY DEVELOPMENT

No. of Schemes : 19

Departments: 1. LOCAL ADMINISTRATION
2. RURAL DEVELOPMENT

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	3000.00
Annual Plan 2004-05 Actual Expenditure	:	1211.83
Annual Plan 2005-06 Approved Outlay	:	1663.00
Annual Plan 2005-06 Revised Outlay	:	2443.00
Annual Plan 2006-07 Proposed Outlay	:	3792.88

(Rs. in lakh)

Sl. No.	Name of the Scheme	2004-05	2005-06		2006-07
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

LOCAL ADMINISTRATION

1.	Strengthening of Directorate of Rural Development	26.95	30.88	30.88	35.78
2.	Strengthening of Vital Statistical Cell	6.18	6.40	6.40	7.67
3.	MLA's Local Area Development scheme	779.99	--	780.00	1300.00
4.	Grant for Composite scheme for basic civic amenities in the under developed areas	23.00	23.00	23.00	75.00
5.	Grant to meet the operational cost of water supply system & rural electrification facilities.	27.00	27.00	27.00	50.00
6.	Grant for construction of Panchayat building, community center and Market.	28.81	23.71	23.71	105.92

(1)	(2)	(3)	(4)	(5)	(6)
7.	Grant for Integrated Development of villages of religious importance.	10.00	510.00	510.00	75.00
8.	Grant for Const. of Village Panchayat Offices	23.82	25.00	25.00	200.00
9.	Grant for revival of burial / Cremation ground	26.00	26.00	26.00	100.00
10.	Loans to Commune Panchayats for Remunerative Enterprises				
11.	Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance scheme	91.00	91.00	91.00	315.00
12.	Grant under the scheme e-governance initiative	--	0.01	0.01	0.01
13.	Grant for Commune Panchayats for creation of infrastructural facilities in Tsunami affected areas	--	500.00	500.00	1080.00
	Sub-total	1042.75	1263.00	2043.00	3344.38
RURAL DEVELOPMENT					
14.	Community Development Programme	139.96	160.00	160.00	175.75
15.	Promotion and strengthening of Mahila / Yuvak Mandals	29.12	40.00	40.00	35.25
16.	Tsunami Relief Fund	--	200.00	200.00	120.00
17.	Swarna Jayanthi Gram Swarozgar Yojana	--	--	--	50.00
18.	Total Sanitation Campaign Programme	--	--	--	47.50
19.	DRDA Administration	--	--	--	20.00
	Sub-total	169.08	400.00	400.00	448.50
Total		1211.83	1663.00	2443.00	3792.88

Scheme No. 1

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Strengthening of Directorate of Rural Development
2. **Objective of the Scheme** :

It is proposed to strengthen the Panchayat Administration by creating post in the Directorate of Local Administration Department for monitoring the Panchayat Administration as well as to provide better administration facilities to administer the grass root level Panchayat Administration by deputing administrative personnel from the Directorate.

It is also proposed to establish a Quality Control wing in Local Administration Department and a Branch office of LAD in Karaikal .

3. (a) **Actual physical Achievement 2004-05** :
 - i. Salary Component and other establishment expenditure.

- (b) **Anticipated Physical Achievement 2005-06** :
 - i. Salary Component.
 - ii. Replacement of Vehicle.

- (c) **Programme envisaged for Annual Plan 2006-07** :
 - i. Salary Component
 - ii. Replacement of Vehicle.
 - iii. Establishment of Quality Control wing in LAD .
 - iv. Purchase of Machineries and Equipments for Quality Control Wing .
 - v. Establishment of Branch office of LAD at Karaikal.

4. **Remarks** : Continuing Scheme.
 - i. Creation of posts for the Quality Control Wing
 - ii. Creation of posts for the branch office at Karaikal.

Scheme No. 2

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Strengthening of Vital Statistical Cell
2. **Objective of the Scheme** :

The new system of Registration of Births and Deaths is entirely different from the old one and several new forms have been incorporated under the Registration of Births and Deaths Act and Rules for which provision is made for administrative set up for the effective implementation of the Act and Rules.

3. (a) **Actual physical Achievement 2004-05** :
 - i. Salary Component.
 - ii. Advertisement charges

Scheme No. 5

Sector : COMMUNITY DEVELOPMENT Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant to meet the operational cost of water supply system and Rural Electrification facilities.

2. **Objective of the Scheme** :

Under this scheme, grant is released to the Commune Panchayat to meet the current consumption charges paid by them to the Electricity Department towards street lights and water supply system due to slender financial position of the Commune Panchayats. Since new colonies are springing up due to rapid growth of population for which new street lights are to be provided. The Commune Panchayats are not in a position to meet the expenditure. Financial assistance by way of grant is provided to the Commune Panchayats to meet the current consumption charges.

3. (a) **Actual physical Achievement 2004-05** :

10 Commune Panchayats benefited

(b) **Anticipated Physical Achievement 2005-06** :

10 Commune Panchayats to be benefited

(c) **Programme envisaged for Annual Plan 2006-07** :

10 Commune Panchayats will be benefited

4. **Remarks** : Continuing Scheme

Scheme No. 6

Sector : COMMUNITY DEVELOPMENT Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant for construction of Panchayat building, Community Centre and Market

2. **Objective of the Scheme** :

The old buildings where the Commune Panchayats are functioning require alteration/extension of building and other allied works. The new buildings which were constructed in the recent past requires construction of additional floor and extension. Hence, funds have been provided. New market building are to be constructed and improvements to existing markets are to be carried out wherever necessary for the convenience of the public. Funds are also provided for the construction of Community Halls. It is also proposed to construct new office building to Kottucherry Commune Panchayat and Mannadipet Commune Panchayats which are now functioning in old buildings.

Further, it is proposed to acquire land for construction of New Bus stands at Bahour, Villianur and Thirukkanur based on Budget speech of Hon'ble Chief Minister during the budget session 2005-06.

3. (a) **Actual physical Achievement 2004-05** :

10 Commune Panchayats benefited. (9 works)

(b) Anticipated Physical Achievement 2005-06 :

10 Commune Panchayats to be benefited (10 works)

(c) Programme envisaged for Annual Plan 2006-07 :

10 Commune Panchayats will be benefited (10 works)

4. Remarks : Continuing Scheme

Scheme No. 7

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grant for Integrated Development of villages of religious importance

2. Objective of the Scheme :

Thousands of pilgrims are visiting certain villages which are of high religious importance with historical value. Basic amenities viz. roads, water supply, drains, lights, modern toilet facilities, proper illumination facilities, decent accommodation, construction of choultry, motel, park, bus stand, etc. need to be provided in such places. As these works could not be taken up by the Commune Panchayat due to their financial constraints, grants are being released to them. Accordingly, funds have been provided.

3. (a) Actual physical Achievement 2004-05 :

6 Commune Panchayats benefited (7 works)

(b) Anticipated Physical Achievement 2005-06 :

6 Commune Panchayats to be benefited (10 works)

(c) Programme envisaged for Annual Plan 2006-07 :

i. 6 Commune Panchayats will be benefited (6 works)

ii. Tsunami affected infrastructure development of Temple Town of Thirunallar at Karaikal.

4. Remarks : Continuing Scheme

Scheme No. 8

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grant for Construction of Village Panchayat Office

2. Objective of the Scheme :

The civic elections are to be held shortly. There is no village panchayat office building in existence. After election, the councillors need office buildings to sit and transact their day to day business. Hence a new scheme has been proposed with the following objectives.

Consequent to the 73rd and 74th amendment of the Constitution, the Village Panchayat election will have to be conducted in the respective Commune Panchayat jurisdiction. At present, there is no Village Panchayat Office building to enable the Village Panchayats to transact their day to day official business.

Most of the buildings owned by the Panchayats like Community Halls, etc. could not be accommodated for the Village Panchayat councils since they are all damaged and also required for public utility. As such, it is imperative on the part of the Commune Panchayat to construct new Village Panchayat offices. Accordingly, funds have been provided.

3. (a) Actual physical Achievement 2004-05 :

6 Works / 6 Commune Panchayats have been assisted.

(b) Anticipated Physical Achievement 2005-06 :

6 Works / 6 Commune Panchayats to be assisted.

(c) Programme envisaged for Annual Plan 2006-07 :

20 Works / 10 Commune Panchayats will be assisted.

4. Remarks : Continuing Scheme

Scheme No. 9

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grant for Revival of Burial / Cremation Ground

2. Objective of the Scheme :

Each and every village has to be provided with burial/cremation grounds. Karumathi sheds for conducting obsequious ceremonies is to be provided. Cremation shed also is to be provided. Besides approach road to burial grounds has to be formed. Light facilities and water supply facilities are also to be provided. For catering to all the above facilities required for a burial/cremation ground, grants will be released to the Commune Panchayats under this scheme.

3. (a) Actual physical Achievement 2004-05 : 15 Works

(b) Anticipated Physical Achievement 2005-06 : 15 Works

(c) Programme envisaged for Annual Plan 2006-07 : 25 Works

4. Remarks : Continuing Scheme

Scheme No. 10

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Loans to Commune Panchayats for Remunerative Enterprises.
2. **Objective of the Scheme** :

The poor financial condition of the Commune Panchayats does not permit them to develop remunerative assets viz. shopping complexes, Kalyanamandapams, Tourist Motel, Guest House which are the sources for deriving revenue to the Commune Panchayats. Hence loan is released for the said purposes.

3. (a) **Actual physical Achievement 2004-05** :

One Commune Panchayat benefited.

- (b) **Anticipated Physical Achievement 2005-06** : --

- (c) **Programme envisaged for Annual Plan 2006-07** :

One Commune Panchayat will be benefited.

4. **Remarks** : Continuing Scheme

Scheme No. 11

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme
2. **Objective of the Scheme** :

Perunthalaivar Kamarajar Village Renaissance Scheme has been announced on the floor of the House by Hon'ble Minister during discussion on the demands of this Department. The aim of the scheme is to identify one village slum in each Assembly constituency and to provide basic amenities like road drainage, sanitation, water supply and electricity etc. Under this scheme, grant is released @ Rs.7.00 lakhs per constituency and the same will be enhanced to Rs.15.00 lakhs during 2006-07

3. (a) **Actual physical Achievement 2004-05** :

10 Commune Panchayats assisted. (22 works).

- (b) **Anticipated Physical Achievement 2005-06** :

10 Commune Panchayats to be assisted. (25 works)

(c) Programme envisaged for Annual Plan 2006-07 :

10 Commune Panchayats will be assisted. (25 works)

4. Remarks : Continuing Scheme.

Scheme No. 12

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grant under the scheme e-governance initiatives

2. Objective of the Scheme :

In order to strengthen the administrative system by improving Government process, performance management and developing, strategic connections within Government by creating empowerment, e-governance initiatives are to be introduced in the Local Administration Department with the following specific objectives.

- (i) To develop the high-level awareness and commitment will carry forward e-governance for development.
- (ii) To develop the capacities necessary to address e-governance strategically.
- (iii) To develop the human and data infrastructure necessary for e-governance pilot projects.
- (iv) To implement a number of 'not worked government' pilot projects.

A set of e-governance pilot projects focused on 'not worked government' e-governance Initiatives which includes the following purchase of Hardwares, Softwares, Consumables, etc.

3. (a) Actual physical Achievement 2004-05 : --

(b) Anticipated Physical Achievement 2005-06 : --

(c) Programme envisaged for Annual Plan 2006-07 :

Purchase of Hardware/Software/Consumables.

4. Remarks : Continuing Scheme

Scheme No. 13

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant for Commune Panchayats for creation of Infrastructural facilities in Tsunami affected areas.

2. **Objective of the Scheme** :

The disaster caused by Tsunami on 26.12.2004 has damaged the coastal villages in Pondicherry and Karaikal regions very much. Hence, the infrastructural facilities already available in the coastal villages have completely been washed out. Thus the public in those villages put into much hardship.

In order to make restoration of the damaged infrastructural facilities and for providing additional facilities like Multi-purpose Halls, Community Halls, Cluster toilets, separate dumping yards, Revival of burial / cremation grounds etc., it is proposed to provide sufficient provision under this scheme

3. (a) **Actual physical Achievement 2004-05** : --

(b) **Anticipated Physical Achievement 2005-06** :

30 works (4 Commune Panchayats to be assisted)

(c) **Programme envisaged for Annual Plan 2006-07** :

10 works (4 Commune Panchayats will be assisted)

4. **Remarks** : Continuing Scheme

Scheme No. 14

Sector : COMMUNITY DEVELOPMENT

Implementing RURAL
Department : DEVELOPMENT

1. **Name of the Scheme** : Community Development Programme

2. **Objective of the Scheme** :

The objective of the scheme is to uplift the standard of living among the rural people and to bring general awareness among them of various developmental activities in the field such as Education, Health, Information Technology, etc. taking place around the world through visual media and provide them facilities to spend their leisure time in a more useful manner. This scheme includes salary components of Officers and staff working in Blocks and expenditure towards the creation of additional posts. Expenditure on hosting of Web-Site, purchase of vehicle machinery and equipment essentially required for the smooth functioning of Office has to be incurred under this scheme. Grant-in-aid is being sanctioned to the DRDA to meet out wages of 52 Work Inspector engaged by them. The programmes carried out under this scheme are Setting up of Community TV Centres and its maintenance, Purchase and free distribution of Sports Articles/Music Instruments to Mahila / Yuvak Mandals, Maintenance of Applied Nutrition Programme Gardens and Conduct of Naturopathy Camp and Setting up and maintenance of Rural Development Centres to provide facilities for Office for the Grama Sevaks/Grama Sevikas, Reading room/ information centre, Community TV Centre, Indoor Games, Night study and special tuition facilities for

the students, Facilities for the Mahila/Yuvak Mandals and Self Help Groups to keep their Office, to carry on their activities, to use the Centre by the members of the Self Help Groups for boosting their economic activities and as a sales outlet for the products of Self Help Groups and as Computer Centre.

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc. With the above objective the expenditure on the following aspects is met out under the scheme.

- Grant-in-aid for the payment of Wages to the 52 Site Maistries working in DRDA.
- Purchase distribution and maintenance of community TV sets
- Payment of honorarium to the TV Caretakers @ Rs.150/- per month.
- Maintenance of Gardens under Applied Nutrition Programmes (6 ANP Gardens)
- Conduct of health/Naturopathy Camps
- Purchase and distribution of Sports Articles/Musical Instruments to Mahila/Yuvak Mandals.
- Payment of wages to Daily Rated Sevaks.
- Reimbursement of expenditure incurred to meet the transportation charge for Rice under the Sampoorna Grameen Rozgar Yojana to the DRDA. Acquisition of land for construction of own building for Block Development Office, Ariankuppam.

The maintenance and setting up of Rural Development Centres aims at to make use the man power available in Blocks and infrastructures created under various schemes in a more useful manner. The implementation of scheme would help the field level staff of the Department/Block interact more close with the rural poor people and help to implement various poverty alleviation programme of DRDA more effectively.

Under the scheme, Rural Development Centres are set up in important villages circle-wise. The Grama Sevaks/Sevikas are in-charge of the Centres. They are given the assistance of one or two Daily Rated Sevak in the centre. The following facilities are to be provided in a phased manner.

- Permanent Office for Grama Sevaks/Grama Sevikas .
- Reading rooms and information centres provide with dailies magazines and a few books public interest/General Knowledge.
- Community TV centers
- Indoor Games
- Facilities for the night study for the students of rural area and special coaching for them.
- Facilities for the Mahila/Yuvak mandals and Self Help Groups to keep their office convene meetings and to carry out their activities.
- The centres may further developed into a computer centre with modern equipments of information technology in which training can be imparted to the students of rural area.
- Training centre to the members of the SHGs to carry out their economic activities and a shopping centre to sell the products of SHGs.

For this purpose the Community Halls, Recreation Centre constructed by the Blocks under C.D. scheme and MP.LAD scheme and handed over to Commune Panchayat for further maintenance are being taken back.

This scheme also includes salary components of Officers and staff working in Blocks and expenditure towards the creation of additional posts. Purchase of Computers, vehicle, machinery and equipment essentially required for the smooth functioning of Directorate of Rural Development and Block Offices has to be incurred under this scheme.

3. (a) Actual physical Achievement 2004-05 :

i)	Purchased TV Sets Nos.	27
ii)	Purchased and distributed Sports articles to MM/YM	244
iii)	Maintenance of farms	6
iv)	Setting of Rural Development Centres	36
v)	Wages of Daily rated Sevaks and part-time employees	92
vi)	Operation of existing posts	25
vii)	Reimbursement of transportation charges of rice under SGRY,	
viii)	Conducted Health Camp	6
ix)	Honorarium to TV Caretakers	295

(b) Anticipated Physical Achievement 2005-06 :

i)	Purchase/Replacement of TV Sets	30
ii)	Maintenance of farms	6
iii)	Purchase and free distribution of Sports articles to MM/YM	390
iv)	Operation of existing posts	25
v)	Wages of Daily Rated Sevaks/Part-time employees	92
vi)	GIA to DRDA for wages of Site Maistries	52
vii)	Reimbursement of transportation charges of rice under SGRY,	
viii)	Honorarium to TV Caretakers	352
ix)	Maintenance/Setting of Rural Development Centres	36
x)	Purchase of Computers (O/V/A/K)	4
xi)	Conduct of health/Naturopathy Camps	6
xii)	Purchase/Replacement of Motor Vehicle	1

(c) Programme envisaged for Annual Plan 2006-07 :

i)	Honorarium to TV Caretakers	375
ii)	Purchase/Replacement of TV Sets	30
iii)	Purchase and free distribution of Sports articles to MM/YMs	495
iv)	Maintenance of farms	6

v)	Maintenance/Setting up of Rural Development Centres	36
vi)	Operation of existing posts	25
vii)	Daily Rated Sevak and Part-time employees	92
viii)	GIA to DRDA for wages to Site Maistries	52
ix)	Reimbursement of transportation cost rice under SGRY	
x)	Purchase of Shamiyana (Arian.)	1
x)	Replacement of Duplicator (Vill)	1
xi)	Purchase of Generator (Villianur)	1
xii)	Purchase of Computers (O/K/M/Y)	4
xiii)	Acquisition of land for construction of office building for BDO, Ariankuppam	1
xiv)	Conduct of health/Naturopathy Camps	6

4. Remarks : Continuing Scheme.

Scheme No. 15

Sector : COMMUNITY DEVELOPMENT

Implementing RURAL
Department : DEVELOPMENT

1. Name of the Scheme : Promotion and Strengthening of Mahila / Yuvak Mandals

2. Objective of the Scheme :

To encourage peoples' participation in the Rural Development activities.

The activities of Mahila Mandals and Yuvak Mandals in the Blocks are encouraged by sanctioning them recurring, Non-recurring grant-in-aid and incentive Cash awards for best performing Mahila Mandals and Yuvak Mandals.

- With the view to encourage active participation of rural women and youth in social life/Community Development in a collective manner multipurpose Community Halls are constructed at village level. It enables the rural people to perform their family/social functions. In order to provide them facility to assemble and to discuss their day-to-day problems in a common place and to spend their leisure time in a purposeful way Recreation Centres are constructed in selected villages. Play field are also developed for the use of rural children in selective places.
- The scheme envisages payment Non recurring Grant of Rs.1000 towards the incidental expenses in the formation of Mahila Mandals and Yuvak Mandals and recurring Grant of Rs.1000/-, per year to all the active Mandals.
- The Mandals are also encouraged to undertake departmental activities such as running of Balwadies, adult education etc. by sanctioning to them. Cash awards of Rs.3,000/- Rs.2000/- and Rs.1500/- based on their performance and according to their categorization are given.

- In order to encourage participation of members in the SHG, incentive awards of Rs.500/- in the form of NSC to each member of the Self Help Group is given. Grant of Special incentive awards to the best Mahila/Yuvak Mandals at Block Level and Union Territory of Rs.2,000/- and Rs.3,000/- respectively per year.

3. (a) Actual physical Achievement 2004-05 :

i)	Constructed Community Hall	}	6
ii)	Constructed Recreation Centre		
iii)	Constructed Play Field		
iv)	Grant-in-aid to Mahila Mandals		225
v)	Cash Award to Mahila/Yuvak Mandals		170
vi)	Incentive to SHG for women		1080

(b) Anticipated Physical Achievement 2005-06 :

i)	Const. of Multipurpose Community Hall/ Recreation Centre / Paly Field	6
ii)	Grant-in-aid to Mahila/Yuvak Mandals	225
iii)	Cash Award to Mahila/Yuvak Mandals	170
iv)	Incentive to SHG for women	1080
v)	Special Incentive Awards to MM/YM	
	Block Level	12
	U.T. Level	2

(c) Programme envisaged for Annual Plan 2006-07 :

i)	Construction of Multipurpose Community Hall, Completion of Spill over Civil works and Village Level Workers Quarters in dilapidated conditions to be renovated/reconstructed	12
ii)	Grant-in-aid to Mahila/Yuvak Mandals	240
iii)	Cash Award to Mahila/Yuvak Mandals	170
iv)	Incentive to SHG for women	1060
v)	Special Incentive Awards to MM/YM	
	Block Level	12
	U.T. Level	2

4. Remarks : Continuing Scheme.

Scheme No. 16

Sector : COMMUNITY DEVELOPMENT

Implementing RURAL
Department : DEVELOPMENT

1. Name of the Scheme : Tsunami Relief Scheme

2. Objective of the Scheme :

To encourage affected Tsunami peoples' in the Rural coastal areas for their Development activities.

With a view to accommodate the Tsunami people of the coastal area affected by Tsunami/Cyclone/Flood and other Natural Calamities and to have their family and social function the existing Community Halls proposed to be provided with all amenities and new

Community Halls are also provided to constructed in coastal areas wherever such facilities are not available. In order to facilitate them to assembly, and discuss their problems and to spend their leisure time in a useful manner Rural Development Centre are also proposed to be constructed in coastal villages. Link roads drainage and culverts are also proposed to be provided in the Tsunami affected areas.

3. (a) Actual physical Achievement 2004-05 : --

(b) Anticipated Physical Achievement 2005-06 :

- i. Construction/Renovation/improvement to the existing Community Hall/Rural Development Centre/Recreation Centre.
- ii. Link Road and drainage are provided Tsunami affected areas.

(c) Programme envisaged for Annual Plan 2006-07 :

- i. Construction/Renovation/improvement to the existing Community Hall/Rural Development Centre/Recreation Centre
- ii. Link Road and drainage are provided to Tsunami affected areas

4. Remarks : Continuing Scheme.

Scheme No. 17

Sector : COMMUNITY DEVELOPMENT

Implementing RURAL
Department : DEVELOPMENT

1. Name of the Scheme : Swarna jayanthi Gram Swarozgar Yojana

2. Objective of the Scheme :

SGSY was launched by GOI on April 1999 by restructuring the IRDP & Other Self-employment Programmes. It is a central sector scheme, which covers all aspects of Self-employment such as Organization of poor into Self Help Groups, Training, Credit, Technology infrastructure & Marketing. The objective of the scheme is bring the assisted poor families above the poverty line by providing them income generating assets through a mix of Bank credit & Governmental subsidy. DRDA has been implementing the central Sector scheme SGSY with effect from 1999-2000 in the U.T. The Successful implementation of the SGSY scheme in the U.T has led to the formation of 928 self-help groups in the U.T and there is increasing demand for Subsidy & Credit by the groups which DRDA is not in a position to meet with Central fund alone. Hence, it has been proposed to operate a separate scheme under State Plan.

3. (a) Actual physical Achievement 2004-05 : --

(b) Anticipated Physical Achievement 2005-06 :

SGSY is a Central Sector Scheme and according to GOI guidelines it is target free. So far 1088 groups have been formed and of this 715 groups have been given Revolving Fund. 244 groups were given subsidy for taking up economic activities. During 2005-2006 it has been proposed to give Revolving fund assistance to 225 groups and subsidy will be provided to about 100 groups and Ind dose subsidy will be given 25 groups.

(c) Programme envisaged for Annual Plan 2006-07 :

50 % of the remaining eligible groups will be considered for Revolving Fund and loan assistance

4. Remarks : Continuing Scheme

Scheme No. 18

Sector : COMMUNITY DEVELOPMENT

Implementing RURAL
Department : DEVELOPMENT

1. Name of the Scheme : Total Sanitation Campaign Programme

2. Objective of the Scheme :

Accelerating coverage of rural population by 25% by 2002, Generating felt need through awareness creation and health education, Governing schools in rural areas with sanitation facilities, Encouraging suitable cost effective and appropriate technologies. Consequently bringing about a reduction in the incidence of water and sanitation related diseases (as evidenced by fall in the infant/child mortality rate and incidence of diarrhea diseases.)

3. (a) Actual physical Achievement 2004-05 : --

(b) Anticipated Physical Achievement 2005-06 :

TSC is a Central Sector Scheme. The major components of the scheme are start up activities, Information Communication and Education activities, Construction of Women Sanitary complex, School Sanitation, construction of Individual Household latrines. For the construction of Individual household latrines an amount Rs. 500/- is given under the scheme. However until 1999-2000, an amount of Rs.3080/- was given for construction of latrines from both CRSP and MNP funds. The scheme MNP has been closed and funds under the scheme are not available at present. Decrease in subsidy has slowed down the progress of construction of individual toilets. Hence in order to provide an impulse to accelerate the progress in the construction of individual toilets. It has been proposed to get matching grant of Rs.47.50 lakhs for construction of 500 individual household toilets during 2005-06.

(c) Programme envisaged for Annual Plan 2006-07 :

500 individual household latrines will be constructed.

4. Remarks : Continuing Scheme

Scheme No. 19

Sector : COMMUNITY DEVELOPMENT

Implementing RURAL
Department : DEVELOPMENT

1. Name of the Scheme : DRDA Administration

2. Objective of the Scheme :

The scheme aims at strengthening and professionalising the DRDAs.

3. (a) Actual physical Achievement 2004-05 : --

(b) Anticipated Physical Achievement 2005-06 :

The amount will be utilized for undertaking IEC activities under various scheme to meet advertisement costs Printing of Booklets / forms and IT related activities.

(c) Programme envisaged for Annual Plan 2006-07 :

The amount will be utilized for undertaking IEC activities under various scheme to meet advertisement costs Printing of Booklets / forms and IT related activities.

4. Remarks : New Scheme.