

CO-OPERATION

The development programmes under the sector during the Annual Plan 2006-07 cover agricultural credit, consumer, weaker section and industrial cooperatives, cooperative education, training, publicity and propoganda, development of human resources, monitoring and evaluation.

During 2006-2007, the Primary Agricultural Coop. Banks/Village Agricultural Coop. Credit Societies/Primary Agricultural Coop. Credit Societies/Land Development Bank are to be provided with Share Capital Assistance so as to strengthen their Share Capital base and to increase its borrowing and working capital. These Agricultural Credit Societies and Banks are to be provided working capital assistance in the form of share capital assistance, loan-cum-subsidy for various activities. Further 3% interest subsidy is to be provided to the small and marginal farmers for the prompt repayment of loan issued by PSCB/PCCLDB/PACB/VCACS/FSCS/SCB.

The primary consumer stores / Fair price shop employees co-op. stores / Miscellaneous / Industrial co-operative societies / Pondicherry Co-operative Sugar Mills Limited are to be provided with share capital assistance to strengthen their working capital lease and to increase its borrowing limits. Grant in aid / subsidy will be provided
Miscellaneous / Industrial
Co-operative institutions to start new type of retail units.

It is proposed to set up a 30 KL / Distillery unit in the premises of the Pondicherry Co-op. Sugar Mill and also increase the crushing capacity from 1250 TCD to 2560 TCD. Therefore a sum of Rs. 7000.00 lakhs in the Revised Estimate 2005-06 and a sum of Rs. 60.60 lakhs to the Budget Estimate 2006-07 has been proposed.

It is also proposed to introduce B.Ed. and D.T.Ed. under co-operative fold through Co-operative Training Institute (a unit of Pondicherry State Co-operative Union). Necessary approval from NCE has also been obtained to commence the courses by the Pondicherry State Co-operative Union. A sum of Rs. 160.00 lakhs is proposed for the construction of office building salary to the staff, purchase of audiovisual equipments and establishing a library, etc. for the B.Ed. and D.T.Ed. course.

OUTLAY AT A GLANCE

Sector : CO-OPERATION

No. of Schemes : 4

Department : CO-OPERATIVE

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	4800.00
Annual Plan 2004-05 Actual Expenditure	:	1667.99
Annual Plan 2005-06 Approved Outlay	:	1545.00
Annual Plan 2005-06 Revised Outlay	:	1545.00
Annual Plan 2006-07 Proposed Outlay	:	8029.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	2004-05	2005-06		2006-07
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Investment Assistance for the development of infrastructure facilities and business expansion	832.50	700.00	700.00	1745.00
2.	Investment Assistance to Pondicherry Co-operative Sugar Mills for modernization/business expansion/new business activities and better performance	765.00	700.00	700.00	6060.00
3.	National Agricultural Insurance Scheme	30.00	30.00	30.00	30.00
4.	Scheme for training and capacity building, develop human resources, publicity and propaganda	40.49	115.00	115.00	194.00
Total		1667.99	1545.00	1545.00	8029.00

Scheme No. 1

Sector : CO-OPERATION

Implementing
Department : CO-OPERATIVE

1. **Name of the Scheme** : Investment, Assistance for the development of infrastructural facilities and Business Expansion

2. **Objective of the Scheme** :

Objective of Scheme is to provide Investment, Assistance for the development of infrastructure facilities and business expansion.

3.(a) Actual physical Achievement 2004-05 :

- i. Working capital and subsidy to 50 Village Agricultural Co-operative credit Societies.
- ii. 1 Confed, 1 Wholesale Co-operative Stores, 18 Consumer stores & 320 Fair Price shops. Share Capital to 19 societies, subsidy to 25 societies.

(b) Anticipated Physical Achievement 2005-06 :

- i. Providing Share Capital Assistance to
- ii. Pondicherry Coop. Central Land Development Bank Ltd., Pondicherry, Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., and Karaikal Central Coop. Processing Supply and Marketing Society Ltd., Primary Agricultural Coop. Credit Societies/Primary Agricultural Coop. Bank, Village Coop. Agricultural Credit Societies and Farmers Service Coop. Societies/Service Cooperative Bank.
- iii. Reimbursement of Tractor Hire Charges
- iv. Share Capital to Women members/Scheduled Caste members
- v. Purchase of Farm Machineries
- vi. Construction of Office/Godown Building/drainage/shed
- vii. Input Incentive to members of VCACs/PACBs/PACCSs and FSCSs
- viii. Reimbursement of Market fees
- ix. Managerial/Rent Subsidy for new branches
- x. Grant for payment of Guarantee fees levied by Government of India
- xi. Grant for infrastructural facilities
- xii. Grant for purchase of Computers and accessories.
- xiii. Interest Incentive to Small/Marginal farmer for prompt repayment of loan
- xiv. Setting up of Weigh Bridge
- xv. 1 Confed, 1 Wholesale Co-operative Stores, 18 Consumer Stores, and 322 Fair Price Shops. Share capital to 20 societies and subsidy to 20 societies and loan to 1 society.

(c) Programme envisaged for Annual Plan 2006-07 :

- i. Providing Share Capital Assistance to
- ii. Pondicherry Coop. Central Land Development Bank Ltd., Pondicherry, Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., and Karaikal Central Coop. Processing Supply and Marketing Society Ltd., Primary Agricultural Coop. Credit Societies/Primary Agricultural Coop. Bank, Village Coop. Agricultural Credit Societies and Farmers Service Coop. Societies/Service Cooperative Bank.
- iii. Reimbursement of Tractor Hire Charges
- iv. Share Capital to Women members/Scheduled Caste members

- v. Purchase of Farm Machineries
- vi. Construction of Office/Godown Building/drainage/shed
- vii. Input Incentive to members of VCACSs/PACBs/PACCSs and FSCSs
- viii. Reimbursement of Market fees
- ix. Managerial/Rent Subsidy for new branches
- x. Grant for payment of Guarantee fees levied by Government of India
- xi. Grant for infrastructural facilities
- xii. Grant for purchase of Computers and accessories.
- xiii. Interest Incentive to Small/Marginal farmer for prompt repayment of loan
- xiv. Setting up of Weigh Bridge
- xv. 1 Confed, 1 Wholesale Co-operative Stores 18 Consumer Stores, and 322 Fair Price Shops . Share capital to 24 societies and subsidy to 20 societies.

4. Remarks : Continuing scheme

PATTERN OF ASSISTANCE

Assistance to VCACS/ Primary Agricultural Coop. Bank/ Service Coop. Banks/Primary Agricultural Coop. Banks

1) Share Capital Assistance:

- i) For VCACS/Primary Agricultural Coop. Banks/Service Coop. Banks/Primary Agricultural Coop.Banks upto a maximum of Rs. 10.00 lakhs per society during X Plan Period.
 - ii) For FSCS Rs. 30.00 lakhs per society during X Plan Period.
- 2) Purchase of tractors/trailer/power tiller/Paddy Thrashing Machine, etc., Subject to a maximum of Rs. 6.00 lakhs per society for both tractor(s) and trailer(s) with accessories like cage wheel, disc plough, cultivators, paddy thrashing machine, etc in the form of 25% loan and 75% subsidy loan portion will be repayable over a period of 10 years with moratorium of first two years.
- 3) Grant of subsidy to the extent of 2/3 of hire charges in respect of Scheduled Caste members and 1/2 of hire charges in respect of small farmer members payable/paid by them to the societies for hiring of tractor/trailers/power tillers, etc.
- 4) To provide Share Capital Assistance to women persons and additional share capital to existing women members upto a maximum of Rs. 500/- each.
- 5) To provide Share Capital Assistance to Scheduled Caste persons and additional share capita to existing Scheduled Caste members upto Rs. 500/- each.
- 6) a) Assistance for creating infrastructural facilities like strong room, iron safe, banking counter, generator, furniture items, etc. upto a maximum of Rs.2.50 lakhs in the form of outright grant per PACB/PACCS/FSCS for conversion and also for newly started Coop. Bank and their branches.
- b) Assistance in the form of outright grant to Primary Agricultural Banks, PACCS and Service Coop. Banks towards managerial subsidy to meet the cost of staff like one Manager and one Clerk/Cashier for a period of 5 years on a tapering basis, i.e. 100%, 80%, 60%, 40% and 20% to facilitate them to undertake banking activities under B.D.P scheme.

- c) The above infrastructural and managerial subsidy assistance under this scheme, may be provided not only for the proposed expenditure but also for reimbursement of expenses already incurred by the society/bank concerned.
- 7) To provide assistance in the form of loan cum subsidy for construction of new office cum godown/extension/repair/alteration of existing building/construction of additional godown and banking hall etc. during entire X Plan Period by the societies/banks
- i) Upto Rs. 2.00 lakhs for improvement and extension / addition / remodeling / repairing
- ii) Upto Rs. 5.00 lakhs for construction of additional godowns/Banking Hall. The above assistance is in the form of 25% loan and 75% subsidy and the loan portion will be repayable over a period of 10 years with moratorium for first two years.
- 8) To provide assistance for purchase of computers in the form of 100% grant and assistance upto a maximum of Rs. 3.00 lakhs per society
- 9) To provide 3% interest subsidy to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd.,/PACCS/PACB/VCACS/FSCS/SCB.

Assistance to Pondicherry Coop. Central Land Development Bank :

1. Share Capital Assistance to Pondicherry Coop. Central Land Development Bank Ltd., upto a maximum of Rs. 200.00 lakhs during the 10th Plan Period.
2. To build up the Failed Well Relief Fund to meet the contingencies that may arise on account of failed bore well. The assistance will be given in the form of 100% grant to buildup the Fund.
3. To provide assistance for alteration and remodelling of buildings for Head Office and Branches of the Pondicherry Coop. Central Land Development Bank Ltd., in the form of 25% loan and 75% grant subject to the following ceilings.

(Rs. in lakhs)

Head Office	Branches
	(per branch)
10.00	5.00

- a) Alteration and remodeling of building the loan portion will be repayable over a period of 10 years with a moratorium for the first 2 years.
4. Managerial subsidy subject to a maximum of Rs. 3.00 lakhs per branch towards the cost of 1 Manager, 1 Supervisor and one Peon for a period of 5 years on tapering basis i.e 100%, 80%, 60%, 40% and 20% and furniture subsidy to the extent of Rs. 2.00 lakhs for a new branch and maximum of Rs. 5.00 lakhs to the main branch during X Five Year Plan.
 5. Assistance in the form of grant to the Pondicherry Coop. Central Land Development Bank Ltd., for constituting a Risk Fund to meet losses caused by the write-off of the irrecoverable loans (both principal and interest) under Government Sponsored Schemes, I.R.D.P, Scheduled Caste welfare schemes, PADCO etc and also small loans upto Rs. 3,000/- each provided by the bank to weaker section categories and for self-employment purposes. The contribution shall not exceed Rs. 10.00 lakhs per annum.

6. Assistance in the form of outright grant of pay guarantee fees levied by Government of India as per the rate prescribed by them for the guarantees given by the Government of India to the NABARD for refinance availed by the Pondicherry Coop. Central Land Development Bank Ltd.,
7. To provide Share Capital Assistance to women and additional share capital to existing women members upto Rs. 500/- each.
8. To provide Share Capital Assistance to Scheduled Caste persons and additional Share Capital to existing Scheduled Caste members upto Rs. 500/- each.
9. Subsidy towards infrastructural facilities.
10. 3% interest subsidy to the small and marginal farmers for prompt repayment of loan.

ASSISTANCE TO MARKETING SOCIETIES:

- a) Additional share capital to existing Marketing Societies to provide Share Capital Assistance to each Marketing Society upto Rs. 300.00 lakhs to provide margin money in order to increase their borrowing power and to strengthen their share capital base and to undertake better functions of input distribution like pesticides, seeds and fertilizers so as to run the processing units on viable basis.
- b) Special Price Fluctuation Fund: Financial Assistance will be provided to the two Marketing Societies in the form of grant to the special price fluctuation fund at the rate of 3% of the value of the Agricultural produce marketed by these societies in the open market in the previous year for write off of losses due to fluctuation in the prices.
- c) Input Incentive to members of VCACS/FSCS/PACB to undertake the scheme of Linking of Credit with Marketing. To provide financial assistance to the two marketing societies to enable them to procure agricultural produce marketed by the loanees of the VCACS/FSCS/PACB by providing incentive to them at the rate of Rs. 50/- per quintal, subject to the condition that their loans are recovered out of the proceeds and passed on to VCACS/FSCS/PACB.
- d) Agricultural Marketing Complex: Assistance will be provided to the marketing society by way of 25% loan and 75% grant to construct the agricultural marketing complex to house the selling units of fertilizers, pesticides, other inputs and processed food grains all under one roof.
- e) With a view to modernize the existing rice mill of Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., it is proposed to provide assistance to Pondicherry Coop. Marketing Society in the form of loan-cum-subsidy for construction of sheds to the existing boiler, mechanical dryer, Umiyard in the modern rice mill and for laying tar road around the godown in the premises of modern rice mills connecting the godown and the mills. The Assistance will be in the form of 25% loan and 75% subsidy. The loan portion will be repayable in 10 years with a moratorium for the first 2 years.
- f) Assistance to the modern rice mill/establishment of mini Modern Rice Mills: The assistance will be in the form of grant and loan at 75% and 25% respectively for the construction of the proposed modern rice mills for the marketing society at Karaikal. Construction of drainage and shed for Modern Rice Mill.
- g) 100% subsidy for reimbursement of market fee paid to the Marketing Committees by Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., and Karaikal Central Coop. Processing Supply and Marketing Society Ltd., for the paddy procurement made from the members of the Village Coop. Agricultural Credit Societies/Primary

Agricultural Coop. Farmers Service Coop. Societies. The market fee so paid in a year shall be reimbursed to the Marketing Societies in the succeeding years.

- h) 100% subsidy for purchase of Computer and Accessories
- i) Assistance of 75% grant and 25% loan for setting up of Weigh Bridge by Karaikal Central Coop. Processing Supply and Marketing Society Ltd.,

CONSUMER CO-OPERATIVES:

1. WORKING CAPITAL CONTRIBUTION:

- (a) Additional Working Capital of Rs.150.00 lakhs to the Pondicherry State Co-operative Consumers Federation.
- (b) Additional Working capital of Rs.200.00 lakhs to the Pondicherry Co-operative Wholesale Stores and Rs.50.00 lakhs to the Karaikal Co-operative Wholesale Stores.
- (c) Additional Working Capital not exceeding Rs.50.00 lakhs to each one of the Primary Consumer Co-operative Stores.
- (d) Working Capital Contribution of a sum of exceeding Rs.25.00 lakhs to each one of the Consumer Co-operative Stores including women Co-operative stores and societies formed by the employees Co-operative Fair Price Shops organized during and subsequent to the year 1996-97.
- (e) Additional Working Capital Contribution of Rs.2.00 lakhs per Mini Super Market started during the IX Plan Period.
- (f) Additional Working Capital to the existing FPS Employees Co-operative Societies not exceeding Rs.50.00 lakhs per year.

2. ASSISTANCE TO CANTEEN SOCIETIES:

- (a) Working capital assistance to canteen societies of Rs.50.00 lakhs per year to meet the working capital requirements.
- (b) Subsidy for modernisation and purchase of furniture, utensils, modernisation of kitchen etc., each Restaurant of Canteen Societies – Entire cost or maximum of Rs.40.00 lakhs per Restaurant.
- (c) 25% loan and 75% grant of the estimated / actual cost may be provided for purchase of site/building construction, extension, improvement and remodeling, repairing and alteration of buildings and premises owned/required for office, retail outlets, godowns and processing units of canteen societies. The loan will be repayable over a period of 15 years with a moratorium for the first 3 years.

3. LOAN CUM SUBSIDY FOR PURCHASE OF FURNITURE & FIXTURES:

25% loan 75% grant of the estimated /actual cost of the furniture and fixtures required by the Consumer Co-operative Institutions may be provided. The loan will be repayable over a period of five years with a moratorium of the first two years.

4. LOAN CUM SUBSIDY FOR PURCHASE OF LAND /BUILDING:

25% loan and 75% grant of the estimated / actual cost may be provided for purchase of site/building construction, extension, improvement and remodeling, repairing and alteration of buildings and premises owned/required for office, retail outlets, godowns and processing units of Consumer Co-operative Institutions. The loan will be repayable over a period of 15 years with a moratorium for the first 3 years.

5. SUBSIDY FOR MODERNISATION OF SHOW ROOMS / RETAIL OUTLETS /MINI SUPER MARKETS:

The actual cost of modernisation of show rooms/retail outlets/mini super markets may be granted in full as subsidy.

6. SUBSIDY FOR COMPUTERISATION AND FOR PURCHASE OF BUILDING MACHINE:

Entire cost of the computer including the accessories, furniture and A/C union may be given as subsidy to all types of Consumer Co-operatives and the other societies undertaking consumer business. Entire cost of the building machine for billing purpose. Assistance may be provided by way of reimbursement also.

7. WORKING CAPITAL AND SUBSIDY FOR (a) WOMEN CO-OPERATIVES (b) NEW PRIMARY CONSUMER CO-OPERATIVE STORES, FAIR PRICE SHOP EMPLOYEES CO-OPERATIVE SOCIETIES AND MINI SUPER MARKET:

- i. Working Capital Contribution not exceeding Rs.15.00 lakhs each.
- ii. Subsidy for computer, furniture and fixtures – 100% of the cost each.
- iii. Rent and managerial subsidy to meet the entire cost of the salary for Manager, Clerk, and Salesman , rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/mini super market.

a)	I Year	100%	not exceeding 1.50 lakhs
b)	II Year	80%	not exceeding 1.20 lakhs
c)	III Year	60%	not exceeding 0.90 lakhs
d)	IV Year	40%	not exceeding 0.60lakhs
e)	V Year	20%	not exceeding 0.30 lakhs

8. SUBSIDY FOR FAIR PRICE SHOPS RUN BY CO-OPERATIVE INSTITUTIONS:

The entire cost of salary for Salesman, rent, electricity charges and stationery subject to a maximum of Rs.30,000/- per annum per shop.

9. LOAN CUM SUBSIDY FOR PURCHASE OF VEHICLES:

50% loan and 50% grant of the actual cost of lorry, van, three wheelers and tri-cycle may be provided.

10. SUBSIDY FOR PURCHASE OF WAREHOUSING EQUIPMENTS BY CONFED:

In order to have proper storage of all commodities, cosmetics and other goods, scientific, warehousing with requisite racks, crates, weighing machine, fork lifts, storage tanks and pre-packing machines, financial assistance in the form of subsidy will be provided.

11. CONTRIBUTION (SUBSIDY) TOWARDS INVENTORY LOSSES FUND OF CONFED:

In order to safeguard the interest of the Federation from losses, caused by bulk purchases, it is necessary for the Federation to constitute an Inventory Losses Fund, which will be funded partly by allocating 10% profit and partly by Government Contribution. The Government contribution will be granted and restricted to 2% of the value of agriculturally based commodities purchased during the preceding year.

12. WORKING CAPITAL AND SUBSIDY FOR SETTING UP OF CONSUMER INDUSTRIES BY CONFED:

- i. Working Capital Contribution not exceeding Rs.10.00 lakhs
- ii. Subsidy for machineries, tools, equipments, furniture and fixtures – 100% of the cost.
- iii. Rent and managerial subsidy to meet the entire cost of salary of Manager, Clerk and Salesman rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner.

a)	I Year	100%	not exceeding 1.50 lakhs
b)	II Year	80%	not exceeding 1.20 lakhs
c)	III Year	60%	not exceeding 0.90 lakhs
d)	IV Year	40%	not exceeding 0.60lakhs
e)	V Year	20%	not exceeding 0.30 lakhs

13. SUBSIDY FOR CONSUMER EDUCATION, TRAINING AND PUBLICITY:

Financial assistance in the form of grant subject to a maximum of Rs.5.00 lakhs per annum will be provided every year.

14. Reimbursement of loss sustained by the Consumer Stores due to price fluctuation subject to a maximum of Rs.20.00lakhs per year.

15. Reimbursement of interest on the working capital loan availed by Societies as CCL Account or MT/ST loan from the Bank, subject to a maximum of Rs.3.00 lakhs per year or 50% of the total interest amount whichever is less.

MISCELLANEOUS WEAKER SECTION/INDUSTRIAL CO-OPERATIVES

a) Managerial subsidy will be provided upto a maximum Rs.1,00,000/- spread over for 4 years as follows:-

1st Year Rs.40,000/-, 2nd Year Rs.30,000/-, 3rd Year Rs.20,000/- 4th Year Rs.10,000/-.

b) Rent subsidy upto a maximum of Rs.90,000/- spread over for 4 years as follows:-

1st Year Rs.36,000/-, 2nd Year Rs.27,000/-, 3rd Year Rs.18,000/- 4th Year Rs.9,000/-.

c) Furniture subsidy at a maximum of Rs.1.00 lakh for weaker section societies and Rs.2.00lakhs per industrial type of society will be provided. Subsidy will be provided to enable giving rebate on sale of products @ 20% by Industrial/Weaker Section Co-operatives throughout the year.

d) Assistance will be provided for purchase of machinery tools and equipments at Rs.5.00 lakhs per society on the basis of 75% subsidy and 25% loan repayable over a period of 15 years with a moratorium of 5 years.

- e) Working Capital assistance to be provided to be provided upto a maximum of Rs.10.00 lakhs for weaker section societies and Rs.50.00 lakhs for industrial type of societies.
- f) Interest subsidy will be provided on working capital loan for industrial / Miscellaneous Co-operatives organised exclusively for SC @5% and for other societies @3%.
- g) For construction of work-shed-cum-office building and for purchase of land or building/purchase of ready built building remodelling / repairing of the existing building, the financial assistance of Rs.25.00 lakhs per society @100% subsidy to be provided.
- h) 100% subsidy may be provided to meet the expenditure incurred by industrial Co-operative societies for conducting/participating in exhibitions for popularising /sale of their products, subject to the following ceilings.
- | | | |
|----|---|--|
| a) | Local exhibition within the Union
Territory of Pondicherry | } Rs.50,000/- per society, per
exhibition |
| b) | Exhibition in other States/
Regional/National Level Exhibition | } Rs.1,00,000 per society per
exhibition |
- i) Financial assistance may be provided to the members of the Industrial Co-operative Societies, in the form of 75% grant and 25% loan, for the purchase of tools and equipments subject to a maximum of Rs.5,000/- per member. The loan will be repayable in 3 years.
- j) Financial assistance may be provided to the members of Auto rickshaw Drivers Industrial Co-operative Societies in the form of subsidy to the extent of Rs.15,000/- per member for purchase of auto rickshaw.
- k) Financial assistance may be provided to the Industrial Co-operative Societies for opening and running show rooms for the sale of their products for the following purposes:-
- | | | |
|----|--|--|
| a) | Furniture and fixtures (Non-recurring)
cost | 100% grant to meet the entire
cost

subject to a maximum of Rs.3.00

lakhs per show room. |
| b) | Managerial subsidy to meet the cost of salesman and other staff and also rent spread over a period of 3 years. | |
| | 1 st year | 100% |
| | 2 nd year | 75% |
| | 3 rd year | 50% |
- l) Assistance towards publicity and propaganda may be provided to the Industrial Co-operative Societies to meet the expenditure incurred by them towards publicity of the handicrafts/articles produced by them in the form of 100% subsidy. The assistance should not exceed Rs.3.00 lakhs per society per year.
- m) Assistance may be provided to industrial and weaker section societies, to meet the entire cost of providing training to their members and staff for up gradation of their skills and knowledge.

- n) i. Financial assistance in the form of 50% loans and 50% subsidy will be provided to transport societies for the purchase of transport vehicles. The loans repayable in 10 years, with a moratorium of 2 years.
- ii. Financial assistance in the form of subsidy will be provided to Rickshaw Pullers Society for the purchase of cycle rickshaws subject to a maximum of Rs.7,500/-.
- iii. Entire cost of the computer including the accessories, furniture and A/C union may be given as subsidy to all types of Consumer Co-operatives and the other societies undertaking consumer business. Entire cost of the billing machine for billing purpose. Assistance may be provided by way of reimbursement also with all required software component and development of essential software (New)

Scheme No. 2

Sector : CO-OPERATION

Implementing
Department : CO-OPERATIVE

- 1. Name of the Scheme** : Investment assistance to Pondicherry Co-operative Sugar Mills for modernization / business expansion / new business activities and better performance.
- 2. Objective of the Scheme** :
To provide financial assistance in the form of Working capital contribution.
- 3.(a) Actual physical Achievement 2004-05** :
Financial assistance provided.
- (b) Anticipated Physical Achievement 2005-06** :
Financial assistance is proposed to provided to Sugar Mills for modernization/expansion activities
- (c) Programme envisaged for Annual Plan 2006-07** :
Financial assistance is proposed to provided to Sugar Mills for modernization/expansion activities
- 4. Remarks** : Continuing scheme

Pattern of Assistance:

1. Additional Working Capital not exceeding Rs.5.00 crore per year.
2. Loan to meet the working capital requirements not exceeding Rs.3.00 corers per year, with a moratorium period of 3 years and repayable within 10 years.

Scheme No. 3

Sector : CO-OPERATION

Implementing
Department : CO-OPERATIVE

1. **Name of the Scheme** : National Agricultural Insurance Scheme
2. **Objective of the Scheme** :

The Assistance will be in the form of 100% grant. The funds will be provided to the National Agricultural Insurance Scheme account maintained by the Pondicherry State Coop. Bank Ltd., The Expenditure related to the scheme will be incurred from out of the above said account as per the recommendation of the State Level Coordination Committee on Crop Insurance constituted under National Agricultural Insurance Scheme

(Rs. in lakhs)

3.(a) **Actual physical Achievement 2004-05** : 30.00

(b) **Anticipated Physical Achievement 2005-06** :

To meet out the losses due to natural calamities

(c) **Programme envisaged for Annual Plan 2005- 06:** 30.00

4. **Remarks** : Continuing scheme

PATTERN OF ASSISTANCE:

The assistance will be in the form of 100% grant. As mentioned in the remarks the funds will be provided to the National Agricultural Insurance Scheme Account maintained by the Pondicherry State Coop. Bank. The expenditure related to the scheme will be incurred from out of the above said account as per the recommendation of the State Level Coordination Committee on Crop Insurance constituted under National Agricultural Insurance Scheme.

Scheme No. 4

Sector : CO-OPERATION

Implementing
Department : CO-OPERATIVE

1. **Name of the Scheme** : Scheme for Training and capacity building, develop human resources, publicity and propaganda
2. **Objective of the Scheme** :
- i. To increase the efficiency of Human resources
To carry out publicity and propaganda about the Co-operative Movement through mass media like dailies, magazines, A.I.R., T.V. and presentation of tableau on the eve of Republic day.
 - ii. And to improve the administrative set up and Technical Machinery to keep pace with the tempo of the developmental activities of the Department. To give training to departmental and institutional candidates in various Branches of activities.
 - iii. Monitoring and Evaluation by creation of suitable Posts in the Department.
 - iv. To implement member education programme.
 - v. To Conduct leadership Development programme.

- vi. To run Pondicherry Institute of Co-op. Management / Maintenance of Institute / Department building
- vii. To celebrate All India Co-operative Week.
- viii. To conduct Certificate courses.
- ix. To setup of Computer Centre.
- x. To setup of Information Bureau.
- xi. Purchase of O.H.P, L.C.D. Projector and Library Books etc;
- xii. Assistance for construction and erection of lift
- xiii. Assistance for printing of Kooturavu Sudar Magazine by PSCU
- xiv. Purchase of four wheeler.

3.(a) Actual physical Achievement 2004-05 :

- i. To assist to Pondicherry State Co-operative Union
- ii. Presentation of Tableau / Publicity and Propaganda / Advertisement
- iii. 37 candidates will be given training.
- iv. Celebration of All India Co-operative Week.
- v. Construction and erection of lift to the Pondicherry State Co-operative Union
- vi. Purchase of Audio-Visual Projector, Library books.
- vii. Assistance for B.Ed. and D.T.Ed. courses.
- viii. Leadership and member education programme.

(b) Anticipated Physical Achievement 2005-06 :

- i. Purchase of Electronic Duplicating Machine.
- ii. Purchase of A/C Machine.
- i. Purchase of Computer with accessories.
- ii. To assist to Pondicherry State Co-operative Union, Presentation of Tableau / Publicity and Propaganda / Advertisement / Member education / Leadership training.
- iii. Training of 50 Departmental and Institutional candidates.
- iv. Printing of Kooturavu Sudar Magazine, Purchase of computers and four-wheeler to the Pondicherry State Co-operative Union.
- v. Assistance for staff cost and office rent to the new B.Ed. courses and purchase of setting up of language lab in the computer center.

(c) Programme envisaged for Annual Plan 2006-07 :

- i. Maintenance of Posts.
- ii. Maintenance of Computers.
- iii. Maintenance of Duplicating Machine.
- iv. Creation of posts with work study group approval – 3 Joint Registrar and 3 Deputy Registrar
- v. Maintenance of Posts in the department
- vi. To assist to Pondicherry State Co-operative Union Presentation of Tableau / Publicity and Propaganda / Advertisement / Member education / Leadership training.
- vii. Training of 40 Departmental and Institutional candidates.
- viii. Printing of Kooturavu Sudar Magazine, Purchase of computers and four-wheeler to the Pondicherry State Co-operative Union.
- ix. Purchase of FAX machine.
- x. To assist staff cost, office rent, purchase of DHp, Library books, computers, LCD and slide projectors etc.
- xi. Construction of building of the B.Ed. and T.D.Ed. courses conducted by the Pondicherry State Co-op. Union.

4. Remarks : Continuing scheme

Creation of necessary functional posts

Pattern of assistance :

Pondicherry State Co-operative Union

- i. To implement member education program - 1000 members for a period of 5 years from various Co-operative institutions.
- ii. To conduct leadership development program to committee members of various Co-operative institutions.
- iii. To conduct orientation course for the Department officials and Employees of Co-operative Societies.
- iv. To run the Pondicherry Institute of Co-operative Management, in line with other State Institutions.
- v. To celebrate All India Co-operative Week thereby projecting the achievements of Co-operative for creating general awareness.
- vi. To conduct Certificate Courses by the Institute and thus benefiting 270 candidates every year.
- vii. To set up a Computer Centre for which purchase of Computers, Furniture and Staff cost etc., has to be met out.
- viii. To set up an information bureau in the Union for which purchase of audio visual equipments, cost of salary to staff, display items, publication of journal etc. has to be met out.
- ix. Assistance in the form of 100% grant to purchase of O.H.P, L.C.D Projector and Library Books etc;
- x. Assistance in the form of grant for construction and erection of lift to the Pondicherry State Co-operative Union.
- xi. Purchase of four wheeler to the Co-operative Union not exceeding Rs. 6.00 lakhs as grant for the entire 10th Plan period.
- xii. Assistance for setting up of laboratory, salary, honorarium, wages, furniture, rent on buildings and other establishment cost and purchase / construction of building, to conduct B.Ed, D.T.Ed and other courses benefiting minimum of 120 candidates.