

OTHER ADMINISTRATIVE SERVICES

Fire Service

Under the modernization programme the following are proposed in the Annual Plan 2006-07.

- i) Providing 1 number of BRONTO SKY LIFT for Pondicherry region.
- iii) Providing 1 number of HASMT for Pondicherry
- iv) Provision of 2 No. of Computers for Mahe and Yanam Region
- v) Creation of 1 post of Divisional Fire Officer for Pondicherry region
- i) One permanent Training centre at D,Nagar Fire Station with the composition of 11 Staff (ADFO-1, STO (Instructor)-1, Leading Fireman (Asst. Instructor)-2, Fireman (Specimen Screw)-6, LDC-1) will be set up.
- ii) Creation of 11 numbers of Fireman Driver Gr.III for the Feeder unit Fire Stations at Madukarai, Thirubuvanai, Bahour, Villianur, Kalapet, Sedarapet, Thirukkanur, Karaikal, Nedungadu, Mahe and Yanam.
- iii) Creation of 18 number of technical post for the proposed Fire Station at Growth Centre, Polagam, T.R.Pattinam
- iv) Procurement of 2 no. of Motor Cycle for Sedarapet and Thirubuvanai Fire Station

Purchase of Delivery Hoses, Gun metal couplings and other Fire Fighting accessories.

Accounts and Treasuries

During Annual Plan 2006-07, Creation of posts for the Directorate of Internal Audit, Stores Inspection Unit, Pension Wing, Branch Office, Karaikal, Cash Monitoring Cell in Finance Department. Strengthening of EDP in view of e-governance of new initiatives in this directorate. E-Governance through computerization

Commercial Taxes

Despite implementation of Uniform Floor Rate of tax in this Union Territory and levy of Entry Tax on certain important commodities by the neighbouring State, this Department continue to achieve the revenue target every year. As against Rs.222 crore of revenue target for 2004-2005 under the PGST Act, this department not only achieved the target, but also exceeded the target by Rs.24 crore and in the current year 2005-2006 it is expected that revenue will touch Rs.295 crore exceeding the target of Rs.245 crore fixed.

As per the Government of India policy decision the existing system of general sales tax is likely to be replaced by VAT from April 2005. Accordingly as per the direction of the Government of India, all preparatory works for implementation of the VAT including drafting of VAT Law / Rules, training of officers and interaction meeting with the mercantile community are being conducted. But a decision of the Govt. is yet to be taken in this regard. Under this system, tax is to be levied in all the stages of sale on the value addition only. This would increase the number of dealers 3 times of existing level. Under proposed VAT system, auditing in the dealers premises is contemplated and the officers are required to visit the shops periodically.

To strengthen the department and provide additional man power in view of the proposed implementation of VAT, 20 new posts included in the Annual Plan 2006-2007, which includes creation of a new post of Commissioner (CT) in the higher scale keeping in

abeyance of the existing post of Commissioner (CT). The upgradation of scale of pay for the post of Commissioner (CT) in view of the additional responsibility of VAT implementation which needs more concentration and better administration. As the posts have not so far been created, the same posts are included in the Annual Plan 2006-2007 for creation with some changes. As such 20 new posts are included in the Annual Plan 2006-2007.

The percentage of expenditure of the department with reference to revenue is 0.76% only as against the established norm of 1.43% by the Government of India. Taking into account of this creation of new posts requires special consideration.

Police

Programme envisaged during the year 2006-07 are as follows:

Strengthening of Traffic Unit: Purchase of breathing analyzer, interceptor vehicle, crane 2 Nos., ambulance 1 No. and low bed obstruction remover vehicle 1 No. Setting up of Marine/Coastal security OP: Creation of man power, purchase of vessels and arms and ammunitions. Purchase of Bomb detection and disposal equipments and purchase of Office Automation equipments for various Units. Implementation of e-Governance: Up-gradation of 64 computers, broad band facilities for all SPs / CIs / SHOs, video conferencing facility with plasma TV, laptop computers for senior officers, purchase of new computers, digital camera for all PS. Land for construction of OP / PS / Staff quarters: Proposed purchase of land for construction of Korkadu OP, approach road to Sedarapet OP, Villianur AWPS and Traffic PS, Darialatippa OP, and Traffic PS, Yanam. Purchase of land for long firing range is also proposed. Purchase of equipments for setting up of Forensic Science Laboratory.

Revenue

Programmes envisaged during the Revised Annual Plan 2005-2006 and Draft Annual Plan 2006-2007 are as follows:

- i. Creation of 75 functional posts (Group B: 3 posts, Group C: 67 posts and Group D : 5) to cope up with the increased activities/work load of the Department consequent on reorganization of the Department of Revenue and Disaster Management
- ii. consequent on obtaining orders for the pre-mature condemnation of the Mahindra Jeep PYZ 8555, it is proposed to purchase one new replacement vehicle
- iii. one Maruthi Omni Van a petrol driven purchased was back in 1994 has become obsolete is proposed to be condemned. In lieu of the same, a new vehicle is also proposed to be purchased.
- iv. Purchase of photocopiers, Fax machines, furniture, office equipments and computers and its accessories for use in the newly created offices.
- v. As per the instructions of the Government, it is proposed to host a separate Web Site for Department of Revenue and Disaster Management.
- vi. The Revenue Officials need to be trained in an organized manner to discharge their statutory duties and responsibilities under various legislations numbering more than 80 in the matters such as revenue recovery, assignment of lands, conduct of inquest etc. Hence a new component viz., "Training for capacity building of Revenue Officials" has been proposed for imparting training to the revenue officials starting from Village Administrative Officer to the Revenue Officer by experienced officers/ experts/resource persons from Pondicherry as well as from the neighboring States with a view to improve the quality of work.
- vii. As per the assurance of the Hon. Chief Minister and announcement made on the floor of the Assembly, it is proposed to create separate Excise Squads for Mahe and Yanam Regions to check the illicit traffic of liquor, toddy and

- conducting of excise raids, surprise checks, etc., as is in Pondicherry and Karaikal regions.
- viii. As per the assurance of the Government, it is proposed to undertake computerization and online registration of Registration Department and computerization of Land records under Urban Reforms Incentive Fund.
 - ix. Purchase of computers and its accessories, disaster Management equipments relates to disaster management, etc for the proposed creation of new cell "Disaster Management Cell" in the Revenue Department.

Further as per the recommendations/directions of the Ministry of Home Affairs, Government of India, "Scheme for Disaster management" has been implemented in the Revenue and Disaster Management Department. Pondicherry region is also identified as one of the seismic zone. It is necessitated a multi-disciplinary approach to disaster management rather than the conventional relief and rehabilitation attempt after the inevitable has occurred. According to the location aspects as well as the size of this Union Territory, a separate Department may not be required. As such the Government of Pondicherry has set up a separate cell viz. Disaster Management Cell" in order to mitigate, prevent and management of any kinds of natural and manmade disaster and aid proper rescue operation it is proposed to equip with proper infrastructure with latest technology to deal with future disaster.

The main functions/activities of the Disaster Management Cell are as follows:

- i) Coordinate with all concerned departments engaged in disaster management works, which include prevention, mitigation, preparedness, response, relief and rehabilitation
- ii) Arrange to convene the meeting of the State Disaster Management Authority and the District Disaster Management Committee as and when required.
- iii) 1Set up Search and Rescue (SAR) Teams, Composite Control Rooms and arrange for training by Government of India
- iv) Give priority to specific plan/projects on Disaster Mitigation to be reflected in every Plan scheme.
- v) Prepare hazard related and hazard and specific and regular specific plan and vulnerability maps for all four regions
- vi) Maintain online Inventory of resources available with the Government, Public/Private sector for quick mobilization in times of disasters.
- vii) Carry out retrofitting for existing buildings and ensure BIS building codes to be 1adopted rigorously including for all Government constructions
- viii) Prepare a Training Manual on Disaster Management and train all concerned staff and officers and NGOs on dos and don'ts for mitigation, response, and search and rescue techniques.
- ix) Include disaster awareness and response in the educational curriculum
- x) Construct scientifically designed cyclone shelters on the coastal sites.
- xi) Stop issue of settlement rights to lands in high-risk flood prone areas like riverbanks, sea shores etc.
- xii) Rainwater harvesting to be made mandatory and effective for drought management and construct motorable approach roads to hazard prone areas.
- xiii) Prepare policy on Disaster Management.
- xiv) Start/identify a centre for Excellence on Disaster Management in the Pondicherry.
- xv) Correspond with the Government (State and Centre) as and when required.

It is also stated that the tsunami hit the coastal areas on 26.12.2004 with such ferocity and suddenness that it turned out to be the deadliest natural calamities in the recent history, bringing huge devastation of catastrophic proportions. Coastal fishing community and the poorest people living in the coastal regions have been the most affected. There was huge loss of lives as well as boats and fishing crafts and destruction of habitat. The houses on the coast were completely destroyed. Being vulnerable, women and children were the most affected and they were unable to resist the giant waves and they were dragged into

watery graves. In this situation the Government had to immediately undertake all types of rescue and rehabilitation measures to render assistance to the affected people. Hence with the aid of World Bank and Other Government and Non-Governmental Organizations this Department undertake the relief and rehabilitation works through the Project Implementing Agency (PIA), Pondicherry a registered society of Government of Pondicherry for this purpose.

Under this Scheme for creation of infrastructural facilities in Tsunami affected Areas an amount of Rs.200.00 lakhs has been proposed in the Revised Annual Plan 2005-2006. An amount of Rs.100.00 lakhs has already been granted as financial assistance in the form of Grants-in-aid to the said agency for undertaking tsunami rehabilitation works. Balance amount will be utilized towards the purchase of land at R.S.No.6/9-Thattanchavadi Revenue Village for construction of State Emergency Operation Centre along with the Collectorate and other offices as per the recommendation of the Ministry of Home Affairs, New Delhi. In the Draft Annual Plan 2006-2007, an amount of Rs.200.00 lakhs has been proposed for acquisition and construction of District Emergency Operation Centres, cyclone shelters, purchase of disaster management equipments, office equipments, computers and its accessories, etc. as per the recommendation of the Government of India.

There are about 9 nos. of cyclone shelters available in this Union Territory. Due to non-maintenance of the shelters the victims are unable to stay during calamity period. Further, it is also proposed to construct State/District Emergency Operation Centres and 33nos. of Cyclone Shelters in the Union Territory of Pondicherry. Hence in order to undertake construction and regular maintenance of the said Emergency Operation/Cyclone centres, it is proposed to create a new component viz. "Construction and Maintenance of Emergency Operation Centres/Cyclone Shelters" under capital head of account under the scheme for Disaster Management.

HRI

During the Annual Plan 2006-07, it is proposed to release financial assistance to 20 number of temples located in the economically weaker section areas/A.D. Colonies for carrying out renovation and repair works and assistance under Oru Kala Pooja Scheme to 250 temples including assistance for payment of current/water consumption charges.

P & AR

Conduct of various training / coaching classes and other programmes for the welfare of Government Servants and on Good Governance. Office of the Right to Information Act will be established.

Jail

During the Annual Plan 2006-07, an amount of 200 lakhs is required for continuing the construction of the new Central Prison at Kalapet and rupees 51 lakhs for providing salaries to the existing staff and for the posts to be created as detailed above and for the purchase of one Xerox machine close circuit TVs and surveillance cameras, portable metal detector etc .

As per the recommendation of the National Commission for women, Women Offenders are to be fully dealt by women official only. Therefore, the posts of one Assistant Superintendent of Jail (Female) and one Principal Warder (Female) are to be created in the 10th Five Year plan.

OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE SERVICES

No. of Schemes : 13

Departments : 1. FIRE SERVICE

2. ACCOUNTS & TREASURIES

3. COMMERCIAL TAXES

4. POLICE

5. REVENUE

6. HINDU RELIGIOUS INSTITUTION

7. PERSONNEL & ADMINISTRATIVE REFORMS WING

8. JAIL

(Rs. in lakhs)

Tenth Five Year Plan 2002-07 Approved Outlay	:	2330.00
Annual Plan 2004-05 Actual Expenditure	:	964.47
Annual Plan 2005-06 Approved Outlay	:	1411.00
Annual Plan 2006-07 Revised Outlay	:	1456.00
Annual Plan 2006-07 Proposed Outlay	:	4289.44

(Rs. in lakhs)

Sl. No.	Name of the Scheme	2004-05	2005-06		2006-07
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
FIRE SERVICE					
1.	Modernisation of Fire Service	140.51	200.00	220.00	304.14
ACCOUNTS & TREASURIES					
2.	Rationalization of Directorate of Accounts & Treasuries	59.96	70.00	70.00	70.00
COMMERCIAL TAXES					
3.	Monitoring and support services for generating resources enforcement of VAT	47.65	80.00	80.00	64.00
POLICE					
4.	Modernisation of Police force and e-governance initiatives	564.51	699.99	699.99	1772.00
5.	Setting up of Forensic Science Laboratory	--	0.01	0.01	300.00
Sub Total		564.51	700.00	700.00	2072.00

(1)	(2)	(3)	(4)	(5)	(6)
REVENUE					
6.	Modernisation of Revenue Administration	98.80	94.30	94.30	107.35
7.	Disaster Management	--	0.70	0.70	12.65
8.	Reconstruction works in Tsunami affected areas	--	200.00	200.00	1000.00
	Sub Total	98.80	295.00	295.00	1120.00
HINDU RELIGIOUS INSTITUTION					
9.	Financial assistance to Religious institutions	34.05	34.00	34.00	43.80
10.	Strengthening of Administration	0.95	1.00	1.00	1.20
	Sub Total	35.00	35.00	35.00	45.00
PERSONNEL & ADMINISTRATIVE REFORMS WING					
11.	Strengthening of Personnel and Administrative Reforms Wing	1.00	1.00	26.00	13.30
12.	Implementation of Right to Information Act 2005	--	--	--	300.00
	Sub Total	1.00	1.00	26.00	313.30
JAIL					
13.	Strengthening of Jail Administration	17.04	30.00	30.00	301.00
Total		964.47	1411.00	1456.00	4289.44

Scheme No. 1

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing
Department : FIRE SERVICE

1. **Name of the Scheme** : Modernisation of Fire Service

2. **Objective of the Scheme** :

To modernize the Fire Service Department in order to cope up with the present trend.

3.(a) **Actual physical Achievement 2004-05 :**

- (i) Posts created for the Office of the Divisional Fire Officer: Superintendent Gr.II -1, UDC - 3 , Steno Gr.III -1, LDC -3, Driver -2, Peon -2, Watchman - 1.
- (ii) Karaikal, Mahe and Yanam Fire Stations: 3 posts of LDC created for each Fire Station to Karaikal, Mahe and Yanam.
- (iii) Installation of Wireless sets at remaining fire Stations at Thirubuvanai and Sedarapet and procured 14 Walkie Talkie Sets for Pondicherry region.
- (iv) Procured 2 number of Feeder Unit with Fabrication Works
- (v) Procured 3000 liters of Foam compound

(b) **Anticipated Physical Achievement 2005-06 :**

- i) Salary provisions to the existing posts,
- ii) Procurement of 3 chassis for fabrication of 2 Feeder units and 1 number of Foam Tender
- iii) Procurement 2 number of chassis for fabrication of small Fire Engine
- iv) Procurement 4 number of Computer under e' governance
- v) Providing 1 number of BRONTO SKY LIFT for Pondicherry region

(c) **Programme envisaged for Annual Plan 2006-07 :**

- (i) Salary provisions to the existing posts.
- (ii) Providing 1 number of BRONTO SKY LIFT for Pondicherry region.
- (iii) Providing 1 number of HASMT vehicle for Pondicherry region
- (iv) Provision of 2 No. of Computers for Mahe and Yanam Region
- (v) Creation of 1 post of Divisional Fire officer for Pondicherry region
- (vi) One permanent Training centre at D,Nagar Fire Station with the composition of 11 Staff (ADFO-1, STO (Instructor)-1, Leading Fireman (Asst. Instructor)-2, Fireman (Specimen Screw)-6, LDC-1) will be set up.
- (vii) Creation of 11 numbers of Fireman Driver Gr.III for the Feeder units of Fire Stations at Madukarai, Thirubuvanai, Bahour, Villianur, Kalapet, Sedarapet, Thirukkanur, Karaikal, Nedungadu, Mahe and Yanam.
- (viii) Creation of 15 numbers of technical post (ADFO-1, STO-2, FD Gr.I-2, Fireman-10 for manning the Bronto Sky Lift.
- (ix) Creation of 10 numbers of technical and ministerial posts (ADFO-1 Supdt. Gr.I, Assistant-1, UDC-3,LDC-1, Storekeeper Gr.III-1, Peon-1, Watchman-1 for Karaikal district for establishing Fire Service Office.
- (x) Creation of 18 number of technical post for the Fire Station at Growth Centre Polagam, T.R.Pattinam
- (xi) Procurement of 2 No. of Motor Cycle for Sedarapet and Thirubuvanai Fire Station
- (xii) Purchase of Delivery Hoses, Gun metal couplings and other Fire Fighting accessories.

4. **Remarks** : Continuing scheme
Creation of functional and ministerial posts.

Scheme No. 2

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : DAT

1. **Name of the Scheme** : Rationalisation of Directorate of Accounts & Treasuries.

2. **Objective of the Scheme** :

All the Payments and Receipts of the Government and the accounts thereof are effected through this Directorate. There was no corresponding increase of staff strength when compare the same with complexity, work load. It has therefore been felt necessary to strength the DAT to commensurate with the requirements of other departments for effective implementation of their schemes, by rationalisation of the existing set up which has not undergone any radical improvement during the earlier five year plan periods. Therefore in order to strengthen the DAT and Branch Offices in outlying regions necessary additional staff are to be provided during the 10th Five year plan and also to further computerize various activities of the Directorate.

3.(a) **Actual physical Achievement 2004-05 :**

Maintenance of Existing Posts.

(b) **Anticipated Physical Achievement 2005-06 :**

- i. Maintenance of existing posts.
- ii. Strengthening of Directorate of Accounts and Treasuries. LDC-16.
- iii. Strengthening of Local Fund Accounts. Assistant Examiner-1, Supdt. Gr.II-2, Assistant-4, DEO-2, UDC-6, LDC-5, Peon-1.
- iv. Purchase of computer and accessories.

(c) **Programme envisaged for Annual Plan 2006-07 :**

- i. Creation of posts for the Directorate of Internal Audit, Stores Inspection Unit, Pension Wing, Branch Office, Karaikal, Cash Monitoring Cell in Finance Department.
- ii. Strengthening of EDP in view of e-governance of new initiatives in this directorate.
- iii. E-Governance through computerization

4. **Remarks** : Continuing scheme

Scheme No. 3

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : COMMERCIAL TAXES

1. **Name of the Scheme** : Monitoring and support services for generating resources enforcement of VAT

2. **Objective of the Scheme** :

Continuation of mobile check post to check the movement of goods and detect cases of tax evasion. Intensify shop inspections, tax arrear collections and cross verification of evasion prone transactions with our counterpart in Tamilnadu with reference to saleable forms issued. Continuation of legal cell to defend the correct cases filed against final

assessments effectively and to assist the department in collecting the rate structure and notifications from different states periodically and implementation of the new system of taxation of VAT proposed to be implemented.

- 3.(a) Actual physical Achievement 2004-05** : Rs.246.47 crore.
- (b) Anticipated Physical Achievement 2005-06** : Rs.295.00 crore
- (c) Programme envisaged for Annual Plan 2006-07** : Rs.324.00 crore
- 4. Remarks** : Continuing scheme

Scheme No. 4

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : POLICE

- 1. Name of the Scheme** : Modernisation of Police Force and e-governance initiatives
- 2. Objective of the Scheme** :

To modernize the Police Force in the U.T. of Pondicherry Sigma Security/Intelligence cell, Bomb Detective/disposal squad were set up. Marine and Coastal Security wing has also been set up. To implement e. Governance scheme in the Police Department, computerization of all Police Stations and offices are being done by CRB. To strengthen the communication system, implementation of POLNET project and secrecy device system is under progress.

3.(a) Actual physical Achievement 2004-05 :

- i) PA System, Target materials, Reflecting jackets, and Iron Barricades for Traffic Unit;
- ii) Camera and color films;
- iii) Arms and ammunitions;
- iv) Clothing equipments;
- v) Qualis car – 8 Nos.;
- vi) Motor cycle – TVS Fiero 41 Nos.
- vii) Bullet proof car – 1 No.
- viii) Automated Finger Identification System for Finger Print Bureau;
- ix) Body armor jackets – 10 Nos.;
- x) Computers 25 Nos., canon printers and computers consumables;
- xi) Solar power blinkers – 13 Nos.;
- xii) Digital photo copier;
- xiii) Automatic road signal at Takvalakuppam;
- xiv) Inverters - 6 Nos.;
- xv) compensation to land acquisition of land Mettupalayam P.S.

(b) Anticipated Physical Achievement 2005-06 :

- i) Purchase of arms and ammunitions;
- ii) Purchase of clothing equipments;
- iii) Purchase of furniture for conference hall;
- iv) Purchase of barricades for Traffic Unit;
- v) Purchase of Close Circuit TV;
- vi) Purchase of Mineral water system;
- vii) Purchase of Human lie detector;
- viii) Pedestrian automatic signal at M.G. Road, Muthialpet, Kamarajar salai, and Saram;

- ix) Purchase of FAX machine;
- x) Purchase of POLNET equipments;
- xi) Purchase of digital video cameras and photo materials;
- xii) Purchase of computers – 5 Nos.;
- xiii) Purchase of laptop computers – 2 Nos.;
- xiv) Purchase of additional color drums and cartridges – 3 Nos.;
- xv) Up-gradation of CCIS computers;
- xvi) AMC for 23 P4 computers;
- xvii) Acquisition of land for I.R Bn. and provision of approach road to the proposed Sadarapet O.P;
- xviii) Creation of new post;
- xix) Purchase of vehicles in replacement of condemned vehicles.

(c) Programme envisaged for Annual Plan 2006-07 :

- i) Purchase of arms and ammunitions;
- ii) Purchase of clothing equipments;
- iii) Purchase of vehicles in replacement of condemned vehicles -4 wheelers -31 Nos. and 2-wheelers -28 Nos.
- iv) Purchase of new vehicles - LMV – 10 Nos.; MMV – 4 Nos.; Motor cycles – 36 Nos.;
- v) Purchase of Breathing analyzers 6 Nos.;
- vi) Purchase of Interceptor vehicle 1 No.;
- vii) Purchase of Digital handy video camera – 2 Nos. and still camera 2 Nos. for Traffic Unit.
- viii) Purchase of crane – 2 Nos., ambulance – 1 No., low bed obstruction remover vehicle – 1 No. for Traffic Unit;
- ix) Purchase of computer server – 1 No., personal computer – 1 No, high speed matrix printer – 2 Nos., speed radar with printer – 10 Nos., for Traffic Unit;
- x) Purchase of LCD projector and DVD player – 1 No., reflective jacket, hand glove – 100 sets and batons red & green - 50 Nos. each, and traffic signal board- 250 Nos.;
- xi) Infra structural facilities of Marine and Coastal security Posts;
- xii) Creation of new posts for Marine Posts and Coastal Security Wings – 56 and 43 posts respectively;
- xiii) Purchase of close circuit camera – 1 set for Special Branch Unit;
- xiv) Purchase of pocket tape recorder – 10 Nos. for recording speech in the public meeting;
- xv) Purchase of photo copier machine for various Units/PS -20 Nos.;
- xvi) Purchase of FAX machine with telephone – 15 Nos. for Special Branch Unit / other Units;
- xvii) Purchase of Bomb detection and disposal equipment;
- xviii) Purchase of Office automaton equipment for various Units;
- xix) To implement e-Governance scheme in the Police Department, CRB Unit proposed the following Units: Up-gradation of 64 computers, broad band facility for all SPs / CIs / SHOs, video conference facility, laptop computer 5 Nos. for senior officers, plasma TV with conference equipments, remote viewing camera for all Police stations, new computes 12 Nos. for newly created posts / offices, lie detector 1 No., poly light source for finger print, digital single digit scanner 1 No, digital recorder for police control room, heavy duty color laser printer 1 No., digital camera for all PS and purchase of computer consumable.
- xx) Purchase of land for construction of Villianur Traffic, PS, Villianur All Women PS, Korkaddu OP and Staff quarters, approach road to Sedarapet OP., Darialatippa OP and Yanam Traffic PS, and land for long firing range at Pondicherry.

4. Remarks : Continuing scheme

Scheme No. 5

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : POLICE

1. **Name of the Scheme** : Setting up of Forensic Science Laboratory

2. **Objective of the Scheme** :

For quick analytical result, a Forensic Science laboratory is proposed to set up in Police Department, Pondicherry.

3.(a) **Actual physical Achievement 2004-05** : --

(b) **Anticipated Physical Achievement 2005-06** : --

(c) **Programme envisaged for Annual Plan 2006-07** : Purchase of equipments

4. **Continuing scheme** : Continuing scheme

Scheme No. 6

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : REVENUE

1. **Name of the Scheme** : Modernisation of Revenue and Disaster Management

2. **Objective of the Scheme** :

To modernize the Revenue and Disaster Management Department with proper infrastructure and equip it with latest technology. To restructure and re organize the Revenue Administration to cope up with the additional work load and changed circumstances

3.(a) **Actual physical Achievement 2004-05** :

Purchased 6 Nos. Bajaj Tempo Trax for use in the Taluk Offices at Oulgaret, Villianur, Bahour, Thirunallar, Mahe and Yanam, 6 Nos. of photocopiers for use in the Sub-Registries and Taluk Offices, computers and its accessories, LCD Projectors, etc. Implementation of scheme for Computerisation of the Registration Department under Urban Reforms Incentive Fund (URIF). Hosting of web Site for the Revenue & Disaster Management Department; maintenance of existing posts.

(b) **Anticipated Physical Achievement 2005-06** :

Purchase of computers and its accessories, defender cash chests for all sub-offices of the Revenue & Disaster Management Department, table top digital duplicator, hosting of web site and creation of Excise Squad for the Mahe and Yanam Region. Purchase of replacement vehicle in lieu of condemned vehicle PYX 8555. Engagement of Resource personnel for Computerisation of the Registration/Land Records. Training of officials for capacity building, creation of functional posts consequent on bifurcation of Revenue Department.

(c) Programme envisaged for Annual Plan 2006-07 :

Purchase of colour plotter printer with scanner, purchase of 30 nos. new two wheelers for use by the Firka Revenue Inspectors/Deputy Tahsildars of Taluk/Sub-Taluk Offices, photocopiers, furniture, computers and its accessories, office equipments, hosting of web site and creation of Excise Squad for the Mahe and Yanam Region. Engagement of Resource personnel for Computerisation of the Registration/Land Records. Training of officials for capacity building. Creation of functional posts consequent on bifurcation of Revenue Department. Computerization of Land Records and Registration Department.

4. Remarks : Continuing scheme

Scheme No.7

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : REVENUE

1. Name of the Scheme : Disaster Management

2. Objective of the Scheme :

To mitigate, prevent and for pro-active management of any kinds of natural and manmade disasters and to aid proper rescue operation, the Revenue & Disaster Management Department has proposed to strengthen the capacities and to equip with proper infrastructure with latest technology in order to meet any eventuality and Construction & maintenance of Emergency Operation Centre/Cyclone Shelters. To provide financial assistance/grants-in-aid to the Project Implementing Agency for undertaking tsunami rehabilitation works.

3.(a) Actual physical Achievement 2004-05 : --

(b) Anticipated Physical Achievement 2005-06 :

Purchase of equipments for disaster management, computer and its accessories, furniture, photocopier, fax machine, and other office equipments, training of officials to undertake search, rescue operation. Creation of functional posts.

(c) Programme envisaged for Annual Plan 2006-07 :

Purchase of equipments for disaster management, computer and its accessories, furniture, photocopier, fax machine, and other office equipments, training of officials to undertake rescue operation.

4. Remarks : Continuing scheme

Creation of functional and ministerial posts.

Scheme No. 8

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : REVENUE

1. Name of the Scheme : Scheme for creation of infrastructural facilities in Tsunami affected areas.

2. Objective of the Scheme :

To undertake relief and rehabilitation works in the Tsunami affected areas.

3.(a) Actual physical Achievement 2004-05 : --

(b) Anticipated Physical Achievement 2005-06 :

Purchase of temple land at R.S.No.9 at Thattanchavadi Revenue Village on par with GLR value towards construction of State Emergency Operation centre along with Collectorate as per instruction of Ministry of Home Affairs, New Delhi. Purchase of all equipments, computers and its accessories for disaster management.

(c) Programme envisaged for Annual Plan 2006-07 :

Land Acquisition and construction of State/District Emergency Operation Centres, cyclone shelters, purchase of Disaster Management equipments, computers and its accessories. Office equipments, furniture, etc.

4. Remarks : New Scheme

Scheme No. 9

Sector : OTHER ADMINISTRATIVE SERVICES Implementing HINDU RELIGIOUS
Department : INSTITUTIONS

- 1. Name of the Scheme :** Financial Assistance to Religious Institutions.
2. Objective of the Scheme :

Financial assistance is being extended to carry out the renovation and repairs in respect of the temples situated in the Scheduled Caste Colonies/Economically weaker section areas which are not coming under the purview of the PONDICHERRY HINDU RELIGIOUS INSTITUTIONS ACT, 1972 and the rules framed thereunder.

Many of the temples located in low-income group category are finding it difficult to perform daily poojas as per the Agama principles. To overcome this difficulty and to perform at least one time pooja as per the Agama/Vedic rules, financial assistance is being extended at the rate of Rs.5,000/- per annum per temple, under "ORU KALA POOJA SCHEME". The financial assistance provisioned under the scheme is to be enhanced from Rs.5,000/- to Rs.10,000/- in this financial year.

In the Union Territory of Pondicherry, tanks, ponds, wells of certain temples hailing under the category "low/middle income groups" require DESILTING AND OTHER IMPROVEMENT WORKS so as to cater to the needs of the pilgrims/worshippers visiting the temples. Due to financial constraints, the temple authorities are finding it difficult to undertake desilting and other improvement works. Hence, financial assistance is extended to such temples to the tune of Rs.5,000/- per temple to undertake desilting and other improvement works once in ten years, on priority basis.

As many of the temples are not financially sound enough even to meet out the expenditure relating to Current Consumption and Water Consumption Charges, financial assistance is being released at the rate of Rs.500/- and Rs.250/- per annum to such temples under "FREE POWER SUPPLY SCHEME" and "Free Water Supply Scheme" respectively. The quantum of aid under the said two schemes are being enhanced from Rs.500/- to Rs.750/- and Rs.250/- to Rs.500/- respectively.

3.(a) Actual physical Achievement 2004-05 :

Financial assistance to the tune of Rs.34,04,500/- was given to 42 temples of the Union Territory of Pondicherry of which 11 temples situated in Adi-Dravidar Colony areas and 31 temples in economically weaker section areas.

Financial assistance to the tune of Rs.10,41,750/- @ of Rs.5,000/- per temple was released to 201 temples, coming under low-income group for the performance of one time pooja, under the sub-scheme "ORU KALA POOJA", inclusive of Rs.500/- & Rs.250/- towards the payment of Current/Water consumption charges respectively.

Financial assistance to 42 temples : Rs.23,62,750/-

Assistance to 201 temples under Oru Kala Pooja
Including current/water consumption charges : Rs.10,41,750/-

(b) Anticipated Physical Achievement 2005-06 :

During the year 2005-06, it is aimed to release financial assistance to 40 temples situated in the A.D. colonies/economically weaker section areas of the Union Territory of Pondicherry to carry out renovation/special repair works to the temples at a cost of Rs.20.00 lakhs (@ Rs.50,000/- as first instalment).

During the year 2005-06, it is aimed to release financial assistance at the rate of Rs.10,000/- per annum (proposal for enhancement is under consideration with the Government) to ensure performance of at least One Time Pooja in respect of 240 temples which were released financial assistance during last year/newly entering temples under "ORU KALA POOJA SCHEME" as these temples come under the category of low/middle income group. Besides financial assistance is also to be extended to meet out current consumption charges @ Rs.750/- and water consumption charges @ Rs.500/-per annum of the temples.

(c) Programme envisaged for Annual Plan 2006-07 :

Grant of financial assistance to 20 number of temples @ Rs.1,00,000/- to the temples located in the areas of economically weaker section/Adi-Dravidar colony areas.

Grant of financial assistance @ Rs.10,000/- per annum to low-income group temples numbering 250, under "Oru Kala Pooja Scheme" besides Rs.750/- per annum to meet out current consumption charges payable to Electricity Department and @ Rs.500/- per annum to meet out Water charges payable to Public Works Department/Panchayat Offices.

4. Remarks : Continuing scheme

Scheme No. 10

Sector : OTHER ADMINISTRATIVE SERVICES Implementing HINDU RELIGIOUS
Department : INSTITUTIONS

1. Name of the Scheme : Strengthening of Administration.

2. Objective of the Scheme :

It is proposed to set up a branch office at Karaikal in order to have a close watch on the temple properties in the Karaikal region and as well as to extend a warm welcome to the pilgrims VIPs/VVIPs coming for dharshan on par with such arrangements available in the

adjoining states. The services of the officials of the branch office at Karaikal will also be utilised for auditing the accounts of the temples available in that region:

3.(a) Actual physical Achievement 2004-05 : --

(b) Anticipated Physical Achievement 2005-06 :

Purchase of land/Construction of office building.

(c) Programme envisaged for Annual Plan 2006-07 :

Purchase of land/Construction of office building.

4. Remarks : Continuing scheme

Scheme No. 11

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing
Department :

PERSONNEL &
ADMINISTRATIVE
REFORMS WING

1. Name of the Scheme : Strengthening of Personnel and Administrative Reforms Wing

2. Objective of the Scheme :

There is no full fledged training centre in the Union Territory of Pondicherry to co-ordinate the training activities of various departments and also to organise training programme for various categories of Government staff. Hence it is proposed to create a training unit within Personnel and Administrative Reforms Wing of the Chief Secretariat under Other Administrative Services..

3.(a) Actual physical Achievement 2004-05 :

- i. Conducted coaching classes on "Accounts Test for sub-ordinate Officers" to 44 L.D.C.s promoted from Group-D posts.
- ii. Conducted coaching classes on "Common General Departmental Test for Ministerial Staff to LDC – 26 nos. promoted from Group-D posts.
- iii. Conducted training programme on "Citizen Charter and its implementation" to 28 officials with the assistance of "Anna Institute of Management" Chennai.
- iv. Conducted 5 days training programme on IT usage and experience to staff of Government Departments at Yanam.
- v. Conducted Training programme on "Office Procedure and Accounts Procedure and Records Management to the newly recruited LDC's during 2005.

(b) Anticipated Physical Achievement 2005-06 :

- i. Conducted a 5 day training programme on Administrative Vigilance on "Role on Inquiry / Presenting Officers" to the officials of Government of Pondicherry with the assistance of Institute of Secretariat Training and Management, New Delhi.
- ii. Conducted coaching classes on "Accounts Test (Higher)" to the eligible officials of this Administration – 105 candidates in three batches.

Scheme No. 13

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : JAIL

1. Name of the Scheme : : Strengthening of Jail Administration

2. Objective of the Scheme :

Construction of New Central Prison, creation of essential posts, purchase of Vehicles for the transportation of prisoners, Purchase of Photocopy machine and Improvement of facilities to inmates of prison.

3.(a) Actual physical Achievement 2004-05 :

- (i) Continuing the construction of New Central Prison at Kalapet.
- (ii) Maintaining the post created under plan.

(b) Anticipated Physical Achievement 2005-06 :

- (i) Purchase of Prison van for to and fro transportation of prisoners in the Central Prison, Pondicherry to GH and Judicial Court.
- (ii) Purchase of four two-wheelers for the jail in each region of the Union Territory of Pondicherry.
- (iii) Purchase of Photocopy Machine for use in the Office of the Chief Superintendent of Jails.
- (iv) Continuing the Construction of New Central Prison at Kalapet and finishing the I-phase of construction.
- (v) Maintaining of 24 Male Warder post created under plan.
- (vi) Creation of Essential post for the Jail Department.

(c) Programme envisaged for Annual Plan 2006-07 :

- (i) Speed up the construction work of Central Prison at Kalapet and for that an amount of Rupees two hundred and fifty lakhs has to be provided to the PWD.
- (ii) Creation of very essential and functional posts for improving of the security and smooth functioning of the administration of the Jail Department, for which an amount of Rs.32 lakhs has to be provided for salary component.
- (iii) Maintaining of Newly created 24 Male Warder posts for which an amount of Rs.19 lakhs has to be provided for salary component.

4. Remarks : Continuing scheme