

## **STATIONERY & PRINTING**

The on going plan scheme viz strengthening of Government Presses and Offset Printing Unit in Government Presses in Pondicherry, Karaikal and Mahe visualizes modernized machines and improvement in Human Resources. The scheme envisages, purchase of most modern machineries such as Offset Machines, Rotary Press etc on digitalised technology.

Creation and up-gradation of few posts are planned during 2005-06. Purchase of new machines, to modernise the operations and construction of quarters / office buildings are part of the plan.

During 2006-07, purchase of new machines to modernise the operations of the Government Presses are planned.

## OUTLAY AT A GLANCE

Sector : STATIONERY & PRINTING

No. of Schemes : 1

Department : STATIONERY & PRINTING

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	400.00
Annual Plan 2004-05 Actual Expenditure	:	109.48
Annual Plan 2005-06 Approved Outlay	:	115.00
Annual Plan 2005-06 Revised Outlay	:	145.00
Annual Plan 2006-07 Proposed Outlay	:	256.67

(Rs. in lakh)

Sl. No.	Name of the Scheme	2004-05	2005-06		2006-07
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Strengthening / Expansion / Reorganisation of Govt. Presses and Offset Printing Unit at Pondicherry and e-governance initiatives	109.48	115.00	145.00	256.67
<b>Total</b>		<b>109.48</b>	<b>115.00</b>	<b>145.00</b>	<b>256.67</b>

## Scheme No. 1

Sector : STATIONERY & PRINTING

Implementing STATIONERY &  
Department : PRINTING

**1. Name of the Scheme** : Strengthening / Expansion / Reorganisation of Government Presses and Offset Printing Unit at Pondicherry and e-governance initiatives.

**2. Objective of the Scheme** :

- i. Modernisation of the existing plants and machinery.
- ii. To expand facilities for undertaking printing needs of the department, Government undertakings and local bodies.
- iii. Re-organisation of the Government Central Press for improving efficiency.
- iv. Acquisition of land and construction of permanent building for Branch Presses, at Mettupalayam & Mahe.
- v. To procure Hi-Tech machine, equipments for Offset Printing Unit under modernization scheme.
- vi. Purchase of Hardwares, Softwares, I.T. applications, etc for modernisation of administrative activities, ensuring transparent and streamlined services of Administrative activities, ensuring transparent and streamlined services.

**3.(a) Actual physical Achievement 2004-05 :**

- i. Computer server (1), computers with UPS (7), Dot matrix printers (6) were procured.

**(b) Anticipated Physical Achievement 2005-06 :**

- i. The following machines are to be procured: Book sewing machine (3), DTP system (10), Laser Printer (2), Colour Drum for Digital Copy Printer(2), Automatic folding machine(1), Web ruling machine(1).
- ii. The following civil works are proposed:
  - a. Demolition of dilapidated Basic Training Centre building, Generator building, and waste paper godown at Govt. Central Press, Thattanchavady.
  - b. Construction of building to house paper stores, generator room and waste paper godown
  - c. Construction of multistoried building for conference hall, record room, Library room in Govt. Central Press, Thattanchavady.
  - d. Rewiring and provision of fitting and fans in the Govt. Press Employees quarters at Pakkamudayanpet, Pondicherry.
  - e. Setting up of sheds at Government Central Press for parking 4 wheelers.
  - f. Developing work in composing section (shed No.1) for housing preprinted equipments and offset machines at general shop floor of Govt. Central Press, Pondicherry, under modernization scheme.
  - g. Construction of two storied building for storing, waste paper cutting and housing knife grinding room.
  - h. Additional toilet provision in the administration wing of the Directorate.
  - i. Construction of light roof falls in I floor of the main building of the Central Press, to provide dinning hall facilities to the staff.

- j. Construction of one record room in the second floor of the Directorate building.
- k. Development work in the first floor of the new building for housing computer based DTP systems at GBP, Karaikal.

**(c) Programme envisaged for Annual Plan 2006-07 :**

- i. The following machines are to be procured : Continuous Stationery Printing Machine (1), Single colour Offset Machine (Dy. Size) (1), Single colour Offset Machine (D.Dy) (1), Ticket Numbering Machine (1), D.T.P system (10), Scanner(1), Laser Printer A3 size(1), Three in one Plate Making Unit(1), Automatic Book Sewing Machine(1), Rotary Perforating Machine(1), Single colour offset machine 15"x20" (1), Wire Stitching Machine(2), Steel Hard Press 4 Pillar Heavy Duty(1), Dampener Roller Washing Machine(1), Retouching table(2), Imposing table(1).
- ii. The following civil works are proposed:
  - a. Two Wheeler parking shed at Government Branch Press, Mettupalayam, Pondicherry.
  - b. Extension of cycle shed at Government Branch Press, Karaikal.
  - c. Development work in the first floor of the New building at GBP, Karaikal for housing Artist Plate making equipment and process camera.

**4. Remarks** : Continuing scheme

Necessary Functional / Ministerial posts will be created