

DAIRY DEVELOPMENT

The main objective are:-

- i) In order to uplift the socio-economic conditions of the milk producers, milch cattle are developed by increase in milk yields, milk producers are benefited. Remunerative price for milk is ensured.
- ii) To maintain an effective system of the milk and milk products at reasonable price to the consumers.
- iii) To provide subsidiary occupation to farmers to supplement their income so as to improve their standard of living.

Under Operation Flood III the Pondicherry Dairy was expanded to handle 50000 litres every day. All the primary Co-operative milk producers societies were converted into Anand Pattern societies with veterinary coverage at the door steps of milk producers. Pondicherry Co-operative Milk Producers' Union is funded by the National Dairy Development Board. Necessary steps are being taken to convert the primaries in Karaikal on Anand Pattern.

During 2005 – 06 it is proposed to assist Pondicherry Co-operative Milk Producers' Union for setting up of 2 chilling centre at a cost of Rs.36.00 lakhs. It is also proposed to grant share capital assistance to the tune of Rs.50.00 lakhs to strengthen its working capital base.

It is proposed to establish two mini dairy chilling plant in rural areas of Pondicherry region. An amount of Rs.118 lakhs is proposed for the establishment of Mini Dairy Plant.

OUTLAY AT A GLANCE

Sector : DAIRY DEVELOPMENT

No. of Scheme : 1

Department : CO-OPERATIVE

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	200.00
Annual Plan 2004-05 Actual Expenditure	:	80.00
Annual Plan 2005-06 Approved Outlay	:	125.00
Annual Plan 2005-06 Revised Outlay	:	425.00
Annual Plan 2006-07 Proposed Outlay	:	564.00

(Rs. in
lakh)

Sl. No.	Name of the Scheme	2004-05	2005-06		2006-07
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Investment assistance to Dairy Co-operatives for business expansion, new business activities and better performance.	80.00	125.00	425.00	564.00
Total		80.00	125.00	425.00	564.00

Scheme No. 1

Sector : DAIRY DEVELOPMENT

Implementing
Department : CO-OPERATIVE

1. Name of the Scheme : Investment assistance to Dairy Co-operatives for business expansion, new business activities and better performance.

2. Objective of the Scheme :

To extend financial assistance to Primaries in the form of Working capital, furniture subsidy, equipment subsidy, managerial subsidy, building loan and subsidy and to assist the Pondicherry Cooperative Milk Producers Union, for setting up of chilling centre, Cattle feed Unit, and for Working Capital assistance and to provide Share Capital assistance to The Karaikal Cooperative Milk Producers Union. Subsidy for purchase and installation of cream separator and Homogeniser.

3. (a) Actual physical Achievement 2004-05 : 13 Societies

(b) Anticipated Physical Achievement 2005-06 : 15 Societies

(c) Programme envisaged for Annual Plan 2006-07 : 66 Societies

4. Remarks : Continuing scheme.

Pattern of Assistance :

i) Construction of Office Building-cum-Milk Collection Testing Yard

Loan - 25%

Subsidy - 75%

ii) Setting up of Chilling Plant by Karaikal Co-operative Milk Producers Union (additional processing and storage facilities including pasteurization, purchase of machineries and equipment construction of additional shed, purchase of collecting and testing equipments.

Loan - 25%

Share capital - 25%

Subsidy - 50%

- iii) Assistance to Pondicherry Co-operative Milk Producers Union for development of business activities (additional processing and storage facilities including pasteurisation, purchase of machineries and equipment construction of additional shed, purchase of collecting and testing equipments.

Loan	-	50%
Subsidy	-	50%