

## **COMPUTERISATION**

A separate Directorate of Information Technology has started functioning in the administration from the Annual Plan 2002-03 for the implementation of the e-governance. The implementations of e-governance in the government for 16 key departments in Pondicherry region were identified in the first phase. A Master Plan for the implementation of e-Governance and IT backbone was prepared by appointing IBM Global Services as the Consultant. Six e-Governance initiatives were finalized and RFPs for the same have been finalized. These six initiatives have drawn into two categories – three under infrastructure and three under applications (core and department). It is proposed to establish the Pondicherry State Wide Network (PSWAN) and subsequently migrate connect the CSC (Citizen Service Center) out of this network.

## OUTLAY AT A GLANCE

Sector : COMPUTERISATION

No. of Scheme : 1

Department : INFORMATION TECHNOLOGY

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	745.00
Annual Plan 2004-05 Actual Expenditure	:	74.29
Annual Plan 2005-06 Approved Outlay	:	780.00
Annual Plan 2005-06 Revised Outlay	:	454.00
Annual Plan 2006-07 Proposed Outlay	:	2000.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	2004-05	2005-06		2006-07
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Computerisation in various offices	74.29	780.00	454.00	2000.00
<b>Total</b>		<b>74.29</b>	<b>780.00</b>	<b>454.00</b>	<b>2000.00</b>

**Scheme No. 1**

Sector : COMPUTERISATION

Implementing Department : INFORMATION TECHNOLOGY

1. **Name of the Scheme** : Computerization in various departments.

2. **Objective of the Scheme** :

The main objective of the scheme is to automate the entire Government machinery, by introducing total e-Governance and to provide information on citizen services.

**3. (a) Actual physical Achievement 2004-05 :**

Payment of consulting fee for preparation of Master Plan for e-governance in 16 departments in Pondicherry region and the establishment of IT backbone for the entire Union Territory.

**(b) Anticipated Physical Achievement 2005-06 :**

- i. Conduct of workshops and seminars on e-governance.
- ii. Setting up of State Primary Data Centre at Pondicherry Techno Polis.
- iii. Establishment of Pondicherry State Wide Area Network (PSWAN).
- iv. Implementation of two Core Applications, Accounting, Finance, Purchase and Inventory & Payroll and HRMs, under e-Governance applications.
- v. Implementation of one Departmental Application School Administration and Management System.
- vi. Participation in the state exhibition for promoting of IT related industries (ITPS).
- vii. Promotion of IT related industry through media coverage, visit to other states and participation in seminars, conference and workshops.
- viii. Purchase of four wheeler.
- ix. Purchase of two wheelers 3 nos. for inspection purpose.

**(c) Programme envisaged for Annual Plan 2006-07 :**

- i. Conduct of workshops on e-governance.
- ii. Setting up of a Data Centre and preparation of common, core and department specific purpose.
- iii. Establishment of IT backbone.
- iv. Creation of website / setting of state wide portal.
- v. Purchase of laptop computers and personal computers and other accessories.
- vi. Participation in the state exhibition for promote of IT related industries.

- vii. Promotion of IT related industry through media coverage, visit to other states, participation in seminars, conference and workshops.
- viii. Payment of consulting fees towards promotion of IT related activities. (like preparation of project report etc.)
- ix. Conduct of Technical seminars.
- x. Setting up of Common Service Centre (CSC) for citizens / connection to a call centre.
- xi. Establishing Document Management System.

**4. Remarks** : Continuing Scheme

Creation of functional and ministerial posts.