

SECRETARIAT ECONOMIC SERVICES

Formulation of Five Year Plans, Annual Plans, monitoring of plan implementation, plan co-ordination, evaluation of plan schemes, training of officials on Development Planning, monitoring the implementation of 20 Point Programme and Special Component Plan, Development Banking, National Small Savings are the activities taken up under this sector.

It is proposed to reorganize the department to give new dimension to Planning Process. After reorganization, the department will have two divisions one will take care of Plan Formulation, Plan Coordination and Office Administration; the other division will look after Plan Monitoring, Training, Evaluation and Research and National Small Savings. During 2006-07, it is proposed to conduct two training programmes and ten evaluation studies by engaging consultants.

OUTLAY AT A GLANCE

Sector : SECRETARIAT ECONOMIC SERVICES

No. of Scheme : 1

Department : PLANNING & RESEARCH

(Rs. in lakh)

Tenth Five Year Plan 2002-07 Approved Outlay	:	120.00
Annual Plan 2004-05 Actual Expenditure	:	22.00
Annual Plan 2005-06 Approved Outlay	:	29.00
Annual Plan 2005-06 Revised Outlay	:	29.00
Annual Plan 2006-07 Proposed Outlay	:	30.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	2004-05	2005-06		2006-07
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	State Planning Machinery & Training of Officials	22.00	29.00	29.00	30.00
Total		22.00	29.00	29.00	30.00

Scheme No. 1

Sector : SECRETARIAT ECONOMIC SERVICES

Implementing : PLANNING AND
Department RESEARCH

1. Name of the Scheme : State Planning Machinery and Training of Officials

2. Objective of the Scheme :

To strengthen the existing State Planning Machinery for carrying out the functions effectively and to impart training to officials in development planning.

3.(a) Actual physical Achievement 2004-05: .

- i. Annual Plan and Action Plan Documents were prepared and sent to Planning Commission.
- ii. Conducted Plan Review Meetings.
- iii. Conducted two training programmes.
- iv. Conducted an evaluation study on "Training Public Distribution System".
- v. Purchased four wheeler, office equipments and library books.
- vi. Conducted NSS Draw.
- vii. World Thrift Day was celebrated and prizes distributed.
- viii. Incentives to NSS Investors & Agents were paid.
- ix. Balance payment of consultancy fee to Institute of Financial Management and Research was paid.

(b) Anticipated Physical Achievement 2005-06 :

- i. Preparation of Annual Plan and Action Plan Documents.
- ii. Conduct of two training programmes.
- iii. Payment for engagement of private security services.
- iv. Publication of Manual for Right to Information Act and introduction in official web site.
- v. Creation of one post of additional Director (10,000 – 15,200)
- vi. Preparation of a consultancy report on generation of employment opportunities in the Union Territory of Pondicherry.

(c) Program envisaged for Annual Plan 2006-07 :

- i. Preparation of Annual Plan and Action Plan Documents.
- ii. Creation of Website.
- iii. Conduct of training programmes.
- iv. Conduct of five evaluation studies by engaging consultants.

- v. Purchase of office equipments and library books .
- vi. Payment of stipend to Ten No. of Apprentices.
- vii. Preparation of a consultancy report on generation of employment opportunities in the Union Territory of Pondicherry.
- viii. Purchase of Digital copy printer.

4. Remarks : Continuing Scheme.