

## COMMUNITY DEVELOPMENT

During 2005-2006, it is proposed to take up 250 works under MLA's local area development programme, 10 works under composite scheme, 10 village Panchayat office building works, 6 works under integrated development of villages of religious importance, 25 improvement of burial/cremation ground works. 10 Commune Panchayats will be assisted to clear their current consumption charges bills by way of releasing grant to them.

Directorate of Rural Development through its programmes proposes to uplift the standard of living among the rural people and to bring forth-general awareness in the modern technology in the field of education etc. Colour TV sets are procured and supplied free of cost every year for the establishment of Community TV Centres with the objective to promote awareness through visual media in the field of Socio-economic, education, health, environment, entertainment etc. The Department maintains six farms at different places in Pondicherry and Karaikal regions. Nutritious fruits and vegetables are cultivated in the gardens and supplied to the Mahalir Mandrams, which run Balwadis and to the Aganwadis free of cost.

It is proposed to acquire land for construction of office building for Block Development Office at Ariankuppam. During 2005-06, it is proposed purchase and replace of 34 TV sets, purchase of 340 sports articles / musical instruments for free distribution to yuvak mandals / mahila mandals, maintenance and setting up of 36 rural development centre, maintenance of 6 ANP gardens, release of grant in aid to 225 mahila / yuvak mandals, issue of 167 cash awards to mahila / yuvak mandals, financial incentive awards to 1168 Self Help Group women members,. grant of Special incentive awards to 16 best mahila / yuvak mandals. It is also proposed to take up construction of Multipurpose Community Halls / Recreation Centres and renovate / reconstruct VLW quarters.

Swarnajayanthi Swarozgar Yojana is a holistic Programme covering various aspects of self employment such as organisation of the poor into self Help groups , training , credit, technology , infrastructure and marketing. To assist poor families above the poverty line by providing them income-generating assets through a mix of bank credit and governmental subsidy. The scheme aims at establishing large number of micro enterprises in the rural areas building upon the potential of the rural poor. In the Annual Plan 2005-06, this scheme will be operated under State Plan also in order to meet the continuing demand.

## OUTLAY AT A GLANCE

Sector : COMMUNITY DEVELOPMENT

No. of Schemes : 17

Departments: 1. LOCAL ADMINISTRATION

2. RURAL DEVELOPMENT

3. D.R.D.A.

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	3000.00
Annual Plan 2003-04 Actual Expenditure	:	1079.07
Annual Plan 2004-05 Approved Outlay	:	1332.00
Annual Plan 2004-05 Revised Outlay	:	1422.08
Annual Plan 2005-06 Proposed Outlay	:	3771.77

(Rs. in lakh)

Sl. No.	Name of the Scheme	2003-04	2004-05		2005-06
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

### LOCAL ADMINISTRATION

1.	Strengthening of Directorate of Rural Development	21.93	54.36	35.39	40.01
2.	Strengthening of Vital Statistical Cell	5.43	5.63	5.63	6.20
3.	MLA's Local Area Development scheme	649.15	780.00	780.00	910.00
4.	Grant for construction of Staff Quarters for Commune Panchayats Employees	--	--	--	10.00
5.	Grant for Composite scheme for basic civic amenities in the under developed areas	19.98	23.00	23.00	40.00
6.	Grant to meet the operational cost of water supply system & rural electrification facilities.	25.00	27.00	27.00	35.00

(1)	(2)	(3)	(4)	(5)	(6)
7.	Grant for construction of Panchayat building, community center and Market.	28.63	119.00	119.00	133.78
8.	Grant for Integrated Development of villages of religious importance.	9.99	10.00	10.00	2020.00
9.	Grant for Const. of Village Panchayat Offices	24.60	25.00	25.00	35.00
10.	Grant for revival of burial / Cremation ground	26.66	26.00	26.00	30.00
11.	Loans to Commune Panchayats for Remunerative Enterprises	14.23	0.01	--	0.01
12.	Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance scheme	90.97	91.00	91.00	195.00
13.	Grant under the scheme e-governance initiative	--	1.00	--	0.01
	<b>Sub-total</b>	<b>916.57</b>	<b>1162.00</b>	<b>1142.02</b>	<b>3455.01</b>
	<b>RURAL DEVELOPMENT</b>				
14.	Community Development Programme	138.71	137.30	157.40	160.30
15.	Promotion and strengthening of Mahila / Yuvak Mandals	23.79	32.70	42.60	76.70
	<b>Sub-total</b>	<b>162.50</b>	<b>170.00</b>	<b>200.00</b>	<b>237.00</b>
	<b>D.R.D.A.</b>				
16.	Swarna Jayanthi Gram Swarozgar Yojana	--	--	50.00	50.00
17.	Total Sanitation Campaign Programme	--	--	30.06	29.76
	<b>Sub-total</b>	<b>--</b>	<b>--</b>	<b>80.06</b>	<b>79.76</b>
	<b>Total</b>	<b>1079.07</b>	<b>1332.00</b>	<b>1422.08</b>	<b>3771.77</b>

### Scheme No. 1

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Strengthening of Directorate of Rural Development
2. **Objective of the Scheme** :

It is proposed to strengthen the Panchayat Administration by creating post in the Directorate of Local Administration Department for monitoring the Panchayat Administration as well as to provide better administration facilities to administer the grass root level Panchayat Administration by deputing administrative personnel from the Directorate.

It is also proposed to establish a Quality Control wing in Local Administration Department and a Branch office of LAD in Karaikal .

3. (a) **Actual physical Achievement 2003-04** :

- i. Salary Component.

(b) **Anticipated Physical Achievement 2004-05** :

- i. Salary Component.  
ii. Replacement of Photo Copier

(c) **Programme envisaged for Annual Plan 2005-06** :

- i. Salary Component  
ii. Replacement of Vehicle.  
iii. Establishment of Quality Control wing in LAD .  
iv. Purchase of Machineries and Equipments for Quality Control Wing .  
v. Establishment of Branch office of LAD at Karaikal.

4. **Remarks** : Continuing Scheme.

- i. Creation of posts for the Quality Control Wing  
ii. Creation of posts for the branch office at Karaikal.

### Scheme No. 2

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Strengthening of Vital Statistical Cell
2. **Objective of the Scheme** :

The new system of Registration of Births and Deaths is entirely different from the old one and several new forms have been incorporated under the Registration of Births and Deaths Act and Rules for which provision is made for administrative set up for the effective implementation of the Act and Rules.

**3. (a) Actual physical Achievement 2003-04 :**

- i. Salary Component.
- ii. Advertisement charges

**(b) Anticipated Physical Achievement 2004-05 :**

- i. Salary Component.
- ii. Advertisement charges

**(c) Programme envisaged for Annual Plan 2005-06 :**

- i. Salary Component.
- ii. Purchase of Computer Peripherals.
- iii. Advertisement charges

**Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

**1. Name of the Scheme :** MLA's Local Area Development scheme

**2. Objective of the Scheme :**

Under the Local Area Development Programme, Members of Legislative Assembly may select area from the constituency from which he/she has been elected for exercising the choice of works for which local bodies will be assisted to implement the works selected by them. Under this scheme, the financial assistance is given at the rate of Rs.60.00 lakhs per constituency per MLA at present and the same will be enhanced as Rs.70.00 lakhs during 2005-06.

**3. (a) Actual physical Achievement 2003-04 :** 227 Works

**(b) Anticipated Physical Achievement 2004-05 :** 200 Works

**(c) Programme envisaged for Annual Plan 2005-06 :** 250 Works

**4. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant for Construction of Staff Quarters for Commune Panchayat Employees

2. **Objective of the Scheme** :

The aim of the Scheme is to render Financial Assistance to Commune Panchayats for the Construction of Quarters for the employees of Commune Panchayats.

3. (a) **Actual physical Achievement 2003-04** : --

(b) **Anticipated Physical Achievement 2004-05** : --

(c) **Programme envisaged for Annual Plan 2005-06** :

Financial assistance will be provided to 2 Commune Panchayats .

4. **Remarks** : Continuing Scheme

**Scheme No. 5**

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant for Composite Scheme for basic civic amenities in the under developed areas.

2. **Objective of the Scheme** :

The scheme visualizes a composite programme for an overall development of areas mostly inhabited by weaker section which lack basic civic amenities like water supply, proper road, street lighting and other public conveniences. Under this scheme, basic amenities are provided in an integrated manner. Accordingly funds have been provided.

3. (a) **Actual physical Achievement 2003-04** : 20 Works

(b) **Anticipated Physical Achievement 2004-05** : 10 Works

(c) **Programme envisaged for Annual Plan 2005-06** : 10 Works

4. **Remarks** : Continuing Scheme

**Scheme No. 6**

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant to meet the operational cost of water supply system and Rural Electrification facilities.
2. **Objective of the Scheme** :

Under this scheme, grant is released to the Commune Panchayat to meet the current consumption charges paid by them to the Electricity Department towards street lights and water supply system due to slender financial position of the Commune Panchayats. Since new colonies are springing up due to rapid growth of population for which new street lights are to be provided. The Commune Panchayats are not in a position to meet the expenditure. Financial assistance by way of grant is provided to the Commune Panchayats to meet the current consumption charges.

3. (a) **Actual physical Achievement 2003-04** :

10 Commune Panchayats benefited

- (b) **Anticipated Physical Achievement 2004-05** :

10 Commune Panchayats to be benefited

- (c) **Programme envisaged for Annual Plan 2005-06** :

10 Commune Panchayats will be benefited

4. **Remarks** : Continuing Scheme

**Scheme No. 7**

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant for construction of Panchayat building, Community Centre and Market
2. **Objective of the Scheme** :

The old buildings where the Commune Panchayats are functioning require alteration/extension of building and other allied works. The new buildings which were constructed in the recent past requires construction of additional floor and extension. Hence, funds have been provided. New market building are to be constructed and improvements to existing markets are to be carried out wherever necessary for the convenience of the public. Funds are also provided for the construction of Community Halls. It is also proposed to construct new office building to Kottucherry Commune Panchayat and Mannadipet Commune Panchayats which are now functioning in old buildings.

Further, it is proposed to acquire land for construction of New Bus stands at Bahour, Villianur and Thirukkanur based on Budget speech of Hon'ble Chief Minister during the budget session 2004-05.

**3. (a) Actual physical Achievement 2003-04 :**

10 Commune Panchayats benefited

**(b) Anticipated Physical Achievement 2004-05 :**

10 Commune Panchayats to be benefited

**(c) Programme envisaged for Annual Plan 2005-06 :**

10 Commune Panchayats will be benefited

**4. Remarks :** Continuing Scheme

**Scheme No. 8**

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

**1. Name of the Scheme :** Grant for Integrated Development of villages of religious importance

**2. Objective of the Scheme :**

Thousands of pilgrims are visiting certain villages which are of high religious importance with historical value. Basic amenities viz. roads, water supply, drains, lights, modern toilet facilities, proper illumination facilities, decent accommodation, construction of choultry, motel, park, bus stand, etc. need to be provided in such places. As these works could not be taken up by the Commune Panchayat due to their financial constraints, grants are being released to them. Accordingly, funds have been provided.

**3. (a) Actual physical Achievement 2003-04 :**

6 Commune Panchayats benefited (10 works)

**(b) Anticipated Physical Achievement 2004-05 :**

6 Commune Panchayats to be benefited (6 works)

**(c) Programme envisaged for Annual Plan 2005-06 :**

- i) 6 Commune Panchayats will be benefited (6 works)
- ii) Grant will be released to Thirunallar Commune Panchayat for development of Temple Town.

**4. Remarks :** Continuing Scheme



## Scheme No. 9

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant for Construction of Village Panchayat Office
2. **Objective of the Scheme** :

The civic elections are to be held shortly. There is no village panchayat office building in existence. After election, the councillors need office buildings to sit and transact their day to day business. Hence a new scheme has been proposed with the following objectives.

Consequent to the 73<sup>rd</sup> and 74<sup>th</sup> amendment of the Constitution, the Village Panchayat election will have to be conducted in the respective Commune Panchayat jurisdiction. At present, there is no Village Panchayat Office building to enable the Village Panchayats to transact their day to day official business.

Most of the buildings owned by the Panchayats like Community Halls, etc. could not be accommodated for the Village Panchayat councils since they are all damaged and also required for public utility. As such, it is imperative on the part of the Commune Panchayat to construct new Village Panchayat offices. Accordingly, funds have been provided.

3. (a) **Actual physical Achievement 2003-04** :

12 Works / 10 Commune Panchayats have been assisted.

- (b) **Anticipated Physical Achievement 2004-05** :

10 Works / 10 Commune Panchayats to be assisted.

- (c) **Programme envisaged for Annual Plan 2005-06** :

10 Works / 10 Commune Panchayats will be assisted.

4. **Remarks** : Continuing Scheme

## Scheme No. 10

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Grant for Revival of Burial / Cremation Ground
2. **Objective of the Scheme** :

Each and every village has to be provided with burial/cremation grounds. Karumathi sheds for conducting obsequious ceremonies is to be provided. Cremation shed also is to be provided. Besides approach road to burial grounds has to be formed. Light facilities and water supply facilities are also to be provided. For catering to all the above facilities required for a burial/cremation ground, grants will be released to the Commune Panchayats under this scheme.

3. (a) **Actual physical Achievement 2003-04** : 24 Works
- (b) **Anticipated Physical Achievement 2004-05** : 25 Works
- (c) **Programme envisaged for Annual Plan 2005-06** : 25 Works
4. **Remarks** : Continuing Scheme

**Scheme No. 11**

Sector : COMMUNITY DEVELOPMENT  
 Implementing LOCAL  
 Department : ADMINISTRATION

1. **Name of the Scheme** : Loans to Commune Panchayats for Remunerative Enterprises.
2. **Objective of the Scheme** :

The poor financial condition of the Commune Panchayats does not permit them to develop remunerative assets viz. shopping complexes, Kalyanamandapams, Tourist Motel, Guest House which are the sources for deriving revenue to the Commune Panchayats. Hence loan is released for the said purposes.

3. (a) **Actual physical Achievement 2003-04** :
- One Commune Panchayat benefited.
- (b) **Anticipated Physical Achievement 2004-05** : --
- (c) **Programme envisaged for Annual Plan 2005-06** :

One Commune Panchayat will be benefited.

4. **Remarks** : Continuing Scheme

**Scheme No. 12**

Sector : COMMUNITY DEVELOPMENT  
 Implementing LOCAL  
 Department : ADMINISTRATION

1. **Name of the Scheme** : Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme
2. **Objective of the Scheme** :

Perunthalaivar Kamarajar Village Renaissance Scheme has been announced on the floor of the House by Hon'ble Minister during discussion on the demands of this Department. The aim of the scheme is to identify one village slum in each Assembly constituency and to provide basic amenities like road drainage, sanitation, water supply and electricity etc. Under this

scheme, grant is released @ Rs.7.00 lakhs per constituency and the same will be enhanced to Rs.15.00 lakhs during 2005-06

**3. (a) Actual physical Achievement 2003-04 :**

10 Commune Panchayats assisted.

**(b) Anticipated Physical Achievement 2004-05 :**

10 Commune Panchayats to be assisted. (25 works)

**(c) Programme envisaged for Annual Plan 2005-06 :**

10 Commune Panchayats will be assisted. (25 works)

**4. Remarks :** Continuing Scheme.

**Scheme No. 13**

Sector : COMMUNITY DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

**1. Name of the Scheme :** Grant under the scheme e-governance initiative

**2. Objective of the Scheme :**

In order to strengthen the administrative system by improving Government process, performance management and developing, strategic connections within Government by creating empowerment, e-governance initiatives are to be introduced in the Local Administration Department with the following specific objectives.

- (i) To develop the high-level awareness and commitment will carry forward e-governance for development.
- (ii) To develop the capacities necessary to address e-governance strategically.
- (iii) To develop the human and data infrastructure necessary for e-governance pilot projects.
- (iv) To implement a number of 'net worked government' pilot projects.

A set of e-governance pilot projects focused on 'not worked government' e-governance Initiatives which includes the following purchase of Hardwares, Softwares, Consumables, etc.

**3. (a) Actual physical Achievement 2003-04 :** --

**(b) Anticipated Physical Achievement 2004-05 :**

5 Commune Panchayat to be benefited.

**(c) Programme envisaged for Annual Plan 2005-06 :**

Purchase of Hardware/Software/Consumables.

**4. Remarks :** Continuing Scheme

**Scheme No. 14**

Sector : COMMUNITY DEVELOPMENT

Implementing RURAL  
Department : DEVELOPMENT

**1. Name of the Scheme :** Community Development Programme

**2. Objective of the Scheme :**

The objective of the scheme is to uplift the standard of living among the rural people and to bring general awareness among them of various developmental activities in the field such as Education, Health, Information Technology, etc. taking place around the world through visual media and provide them facilities to spend their leisure time in a more useful manner. This scheme includes salary components of Officers and staff working in Blocks and expenditure towards the creation of additional posts. Expenditure on hosting of Web-Site, purchase of vehicle machinery and equipment essentially required for the smooth functioning of Office has to be incurred under this scheme. Grant-in-aid is being sanctioned to the DRDA to meet out wages of 55 Work Inspector engaged by them. The programmes carried out under this scheme are Setting up of Community TV Centres and its maintenance, Purchase and free distribution of Sports Articles/Music Instruments to Mahila / Yuvak Mandals, Maintenance of Applied Nutrition Programme Gardens and Conduct of Naturopathy Camp and Setting up and maintenance of Rural Development Centres to provide facilities for Office for the Grama Sevaks/Grama Sevikas, Reading room/ information centre, Community TV Centre, Indoor Games, Night study and special tuition facilities for the students, Facilities for the Mahila/Yuvak Mandals and Self Help Groups to keep their Office, to carry on their activities, to use the Centre by the members of the Self Help Groups for boosting their economic activities and as a sales outlet for the products of Self Help Groups and as Computer Centre.

**3. (a) Actual physical Achievement 2003-04 :**

i)	Purchased TV Sets Nos.	11
ii)	Purchased and distributed Sports articles to MM/YM	305
iii)	Maintenance of farms	6
iv)	Setting of Rural Development Centres	30
v)	Operation of existing posts	25
vi)	Reimbursement of transportation charges of rice under SGRY,	
vii)	Conducted Health Camp	6
viii)	Honorarium to TV Caretakers	310

**(b) Anticipated Physical Achievement 2004-05 :**

i)	Purchase/Replacement of TV Sets	17
ii)	Maintenance of farms	6

iii)	Purchase and free distribution of Sports articles to MM/YM	27
iv)	Operation of existing posts	25
v)	Wages of Daily Rated Sevaks/Part-time employees	92
vi)	GIA to DRDA for wages of Site Maistries	52
vii)	Reimbursement of transportation charges of rice under SGRY,	
vii)	Honorarium to TV Caretakers	348
viii)	Maintenance/Setting of Rural Development Centres	36
ix)	Purchase of Computers (O/V/A/K)	4
x)	Conduct of health/Naturopathy Camps	5
xi)	Purchase/Replacement of Motor Vehicle	1

**(c) Programme envisaged for Annual Plan 2005-06 :**

i)	Honorarium to TV Caretakers	373
ii)	Purchase/Replacement of TV Sets	34
iii)	Purchase and free distribution of Sports articles to MM/YMs	340
iv)	Maintenance of farms	6
v)	Maintenance/Setting up of Rural Development Centres	36
vi)	Operation of existing posts	25
vii)	Daily Rated Sevak and Part-time employees	92
viii)	GIA to DRDA for wages to Site Maistries	52
ix)	Reimbursement of transportation cost rice under SGRY	
x)	Purchase of Shamiyana (Arian.)	1
x)	Replacement of Duplicator (Vill)	1
xi)	Purchase of Generator (Villianur)	1
xii)	Purchase of Computers (O/K/M/Y)	4
xiii)	Acquisition of land for construction of office building for BDO, Ariankuppam	1
xiv)	Conduct of health/Naturopathy Camps	6

**4. Remarks :** Continuing Scheme.

**Scheme No. 15**

Sector : COMMUNITY DEVELOPMENT

Implementing RURAL  
Department : DEVELOPMENT

**1. Name of the Scheme :** Promotion and Strengthening of Mahila / Yuvak Mandals

**2. Objective of the Scheme :**

The objective of the scheme is to encourage peoples' active participation in the Social Developmental activities by motivating the rural youth/women for starting up Mahila/Yuvak

Mandals. The Mahila Mandals and Yuvak Mandals are encouraged for running Balwadies, maintaining reading room, involving in adult education, etc. The scheme includes the programmes of construction of Community Hall, Recreation Centres and Developing of Play fields etc., and maintenance of departmental residential quarters and other buildings constructed by the Blocks under CD and under various schemes of DRDA. Under the Janashree Bima Yojana scheme, the Department subsidises an amount of Rs.80/- per each member out of the annual premium of Rs.100/- payable by each member.

**3. (a) Actual physical Achievement 2003-04 :**

i)	Constructed Community Hall	}	2
ii)	Constructed Recreation Centre		
iii)	Constructed Play Field		
iv)	Grant-in-aid to Mahila Mandals		175
v)	Cash Award to Mahila/Yuvak Mandals		141
vi)	Incentive to SHG for women		722
vii)	Janasree Bima Yojana		2785

**(b) Anticipated Physical Achievement 2004-05 :**

i)	Const. of Multipurpose Community Hall/ Recreation Centre / Paly Field	25
ii)	Grant-in-aid to Mahila/Yuvak Mandals	210
iii)	Cash Award to Mahila/Yuvak Mandals	160
iv)	Incentive to SHG for women	1074
v)	Special Incentive Awards to MM/YM Block Level 12 & U.T. Level	2

**(c) Programme envisaged for Annual Plan 2005-06 :**

i)	Construction of Multipurpose Community Hall, Completion of Spill over Civil works and Village Level Workers Quarters in dilapidated conditions to be renovated/reconstructed	23
ii)	Grant-in-aid to Mahila/Yuvak Mandals	225
iii)	Cash Award to Mahila/Yuvak Mandals	167
iv)	Incentive to SHG for women	1168
v)	Special Incentive Awards to MM/YM Block Level	12
	U.T. Level	2

**4. Remarks :** Continuing Scheme.

**Scheme No. 16**

Sector : COMMUNTIY DEVELOPMENT

Implementing  
Department : D.R.D.A

**1. Name of the Scheme :** Swarnajyanthi Gram Swarozgar Yojana

**2. Objective of the Scheme :**

SGSY was launched by GOI on April 1999 by restructuring the IRDP & Other Self-employment Programmes. It is a central sector scheme, which covers all aspects of Self-

employment such as Organization of poor into Self Help Groups, Training, Credit, Technology infrastructure & Marketing. The objective of the scheme is bring the assisted poor families above the poverty line by providing them income generating assets through a mix of Bank credit & Governmental subsidy. DRDA has been implementing the central Sector scheme SGSY with effect from 1999-2000 in the U.T. The Successful implementation of the SGSY scheme in the U.T has led to the formation of 928 self-help groups in the U.T and there is increasing demand for Subsidy & Credit by the groups which DRDA is not in a position to meet with Central fund alone. Hence, it has been proposed to operate a separate scheme under State Plan.

**3. (a) Actual physical Achievement 2003-04 :** --

**(b) Anticipated Physical Achievement 2004-05 :**

SGSY is a Central Sector Scheme and according to GOI guidelines it is target free. So far 928 groups have been formed and of this 595 groups have been given Revolving Fund. 160 groups were given subsidy for taking up economic activities. During 2004-2005 it has been proposed to cover about 60% of the eligible groups and 1st instalment Revolving fund will be given to 200 groups. 50 groups which are eligible for loan assistance will be given 1st instalment of Revolving Fund of Rs.10,000/- Similarly Loan assistance will be given to 25% of the eligible groups. (100)

**(c) Programme envisaged for Annual Plan 2005-06 :**

30 % of the remaining eligible groups will be considered for Revolving Fund and loan assistance

**4. Remarks :** Continuing Scheme

**Scheme No. 17**

Sector : COMMUNITY DEVELOPMENT

Implementing  
Department : D.R.D.A

**1. Name of the Scheme :** Total Sanitation Campaign Programme

**2. Objective of the Scheme :**

Accelerating coverage of rural population by 25% by 2002, Generating felt need through awareness creation and health education, Governing schools in rural areas with sanitation facilities, Encouraging suitable cost effective and appropriate technologies. Consequently bringing about a reduction in the incidence of water and sanitation related diseases (as evidenced by fall in the infant/child mortality rate and incidence of diarrhea diseases.)

**3. (a) Actual physical Achievement 2003-04 :** --

**(b) Anticipated Physical Achievement 2004-05 :**

TSC is a Central Sector Scheme. The major components of the scheme are start up activities, Information Communication and Education activities, Construction of Women Sanitary

complex, School Sanitation, construction of Individual Household latrines. For the construction of Individual household latrines an amount Rs. 500/- is given under the scheme. However until 1999-2000, an amount of Rs.3080/- was given for construction of latrines from both CRSP and MNP funds. The scheme MNp has been closed and funds under the scheme are not available at present. Decrease in subsidy has slowed down the progress of construction of individual toilets.. Moreover, as per the project proposal beneficiary contribution has to be received from LAD for Community Toilet Complex (Rs. 9.24 lakhs) , from Education Department for School Sanitation (Rs. 0.52 lakhs) and from Women and Child Development Department for Anganwadi toilets (Rs. 0.30 lakhs). the respective departments were addressed for beneficiary contribution and the same has not been received so far. Hence in order to provide an impulse to accelerate the progress in the construction of individual toilets and for getting beneficiary contribution from the State government it has been proposed to get matching grant of Rs. 30.06 lakhs for construction of 2000 latrines, 20 Community toilet complexes, 15 Anganwadi toilets and 13Urinal Blocks for boys/girls each during 2004-2005.

**(c) Programme envisaged for Annual Plan 2005-06 :**

2000 individual household latrines will be constructed. 20 Community Toilet Blocks, 15 Anganwadi Toilets will be constructed

**4. Remarks** : New Scheme