

CO-OPERATION

The development programmes under the sector during the Annual Plan 2005-06 cover agricultural credit, consumer, weaker section and industrial cooperatives, cooperative education, training, publicity and propaganda, development of human resources, monitoring and evaluation and wider usage of information and technologies in Cooperatives.

It is proposed to release additional share capital to Pondicherry Cooperative Consumer Federation, Pondicherry Cooperative Milk Producers Union and Pondicherry Cooperative Wholesale Stores for expanding the area of operation as well as business activity with a view to ensure availability of consumer goods to the public at reasonable price. A 3% interest rebate is granted by the government to small and marginal farmer in the event of prompt repayment of agricultural loan borrowed from Co-operative institutions and this would continue during 2005-06.

OUTLAY AT A GLANCE

Sector : CO-OPERATION

No. of Schemes : 5

Department : CO-OPERATIVE

	(Rs. in lakh)
Tenth Plan 2002-07 Approved Outlay	4800.00
Annual Plan 2003-04 Actual Expenditure	1383.14
Annual Plan 2004-05 Approved Outlay	1530.00
Annual Plan 2004-05 Revised Outlay	2729.80
Annual Plan 2005-06 Proposed Outlay	2710.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	2003-04	2004-05		2005-06
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Investment Assistance for the development of infrastructure facilities and business expansion	473.14	801.00	1733.00	1419.00
2.	Investment Assistance to Pondicherry Co-operative Sugar Mills for modernization/business expansion/new business activities and better performance	845.00	665.00	925.00	1110.00
3.	National Agricultural Insurance Scheme	25.00	30.00	30.00	30.00
4.	Scheme for training and capacity building, develop human resources, publicity and propaganda	40.00	34.00	41.80	150.99
5.	Scheme for Information Technology and data base	--	--	--	0.01
Total		1383.14	1530.00	2729.80	2710.00

Scheme No. 1

Sector : CO-OPERATION

Implementing
Department : CO-OPERATIVE

1. Name of the Scheme : Investment, Assistance for the development of infra-structural facilities and Business Expansion

2. Objective of the Scheme :

Objective of Scheme is to provide Investment, Assistance for the development of infrastructure facilities and business expansion.

3.(a) Actual physical Achievement 2003 - 04 :

- i. Working capital and subsidy to 40 Village Agricultural Cooperative credit Societies
- ii. 1 Confed, 1 Wholesale Cooperative Stores, 14 Consumer stores & 320 Fair Price shops. Share Capital to 14 societies, subsidy to 13 societies.

(b) Anticipated Physical Achievement 2004 - 05 :

- i. Providing Working Capital Assistance to Pondicherry State Coop. Bank, Pondicherry Coop. Central Land Development Bank, Pondicherry Central Coop. Processing Supply and Marketing Society and Karaikal Central Coop. Processing Supply and Marketing Society, Primary Agricultural Coop. Credit Societies/ Primary Agricultural Coop. Bank, Village Coop. Agricultural Credit Societies and Farmers Service Coop. Societies.
- ii. Reimbursement of Tractor Hire Charges
- iii. Share Capital to Women members
- iv. Share capital Assistance to SC members
- v. Purchase of Farm Machineries
- vi. Construction of Office/ Godown building
- vii. Setting up of Modern Rice Mill
- viii. Input incentive to members of VCACSs/ PACBs/ PACCSs and FSCSs
- ix. Reimbursement of Market frees
- x. Assistance for failed well relief fund.
- xi. Grant for risk fund to meet out losses
- xii. Grant for payment of Guarantee fees levied by Govt. of India.
- xiii. Grant for infrastructural facilities.
- xiv. Share capital and subsidy to 45 VACCS
- xv. 1 Confed, 1 Wholesale Cooperative Stores, 18 Consumer Stores, and 320 Fair Price Shops. Share capital to 18 societies and subsidy to 16 societies and loan to 1 society.

(c) Programme envisaged for Annual Plan 2005 - 06 :

- i) Providing Working Capital Assistance to Pondicherry State Coop. Bank, Pondicherry Coop. Central Land Development Bank, Pondicherry Central Coop. Processing Supply and Marketing Society and Karaikal Central Coop. Processing Supply and Marketing Society, Primary Agricultural Coop. Credit Societies/ Primary Agricultural Coop. Bank, Village Coop. Agricultural Credit Societies and Farmers Service Coop. Societies.

- ii) Reimbursement of Tractor Hire Charges
- iii) Share Capital to Women members
- iv) Share capital assistance to SC members
- v) Purchase of Farm Machineries
- vi) Construction of Office/ Godown building
- vii) Setting up of Modern Rice Mill
- viii) Input incentive to members of VCACSs/ PACBs/ PACCSs and FSCSs
- ix) Reimbursement of Market frees
- x) Assistance for failed well relief fund.
- xi) Grant for risk fund to meet out losses
- xii) Grant for payment of Guarantee fees levied by Govt. of India.
- xiii) Grant for infrastructural facilities.
- xvi. Share capital and subsidy to 45 VACCS
- xiv) 1 Confed, 1 Wholesale cooperative Stores 18 Consumer Stores, and 320 Fair Price Shops . Share capital to 20 societies and subsidy to 18 societies.

4. Remarks : Continuing scheme

PATTERN OF ASSISTANCE

Assistance to VCACS/ Primary Agricultural Coop. Bank/ Service Coop. Banks/Primary Agricultural Coop. Banks

1. Working capital assistance :
 - i. For VCACS/ Primary Agricultural Coop. Bank/ Service Coop. Banks/Primary Agricultural Coop. Banks upto a maximum of Rs.10.00 lakhs per society upto X Plan period.
 - ii. For FSCS Rs.30.00 lakhs per society upto X Plan period

2. Purchase of tractors/ trailer/ power tiller/ Paddy Thrashing Machine, etc., Subject to a maximum of Rs.6.00 lakhs per society for both tractor(s) and trailer(s) with accessories like cage wheel, disc plough, cultivators, paddy thrashing Machine, etc. in the form of 50% loan and 50% subsidy. Loan portion will be repayable over a period of 10 years with moratorium for first two years.

3. Grant of subsidy to the extent of 2/3 of hire charges in respect of SC members and 1/2 of hire charges in respect of small farmer members payable/paid by them to the societies for hiring of tractor/ trailers/ power tillers, etc.

4. To provide Share Capital assistance to woman persons and additional share capital to existing woman members upto a maximum of Rs.500/- each.

5. To provide Share Capital assistance to SC persons and additional share capital to existing SC members upto Rs.500/- each.

6. a) Assistance for creating infrastructural facilities like strong room, iron safe, banking counter, generator, furniture items, etc. upto a maximum of Rs.2.50 lakhs in the form of outright grant per PACB/PACCS/FSCS for conversion and also for newly started Service Coop. Bank and their branches.

b) Assistance in the form of outright grant to P.A.C.Banks, PACCS and Service coop. banks towards managerial subsidy to meet the cost of staff like one Manager and one Clerk/Cashier, for a period of 5 years on a tapering basis i.e., 100%, 80%, 60%, 40% and 20% to facilitate them to under take banking activities under B.D.P. scheme.

c) The above infrastructural and managerial subsidy assistance under this scheme, may be provided not only for the proposed expenditure but also for reimbursement of expenses already incurred by the society/bank concerned.

d) Assistance in the form of outright grant to Service Coop. Banks for opening/running of a women's branch to meet the cost of staff and Rent for the building of the newly opened branch on a tapering scale spread over for a period of 5 years i.e., 100%, 80%, 60%, 40% and 20%, subject to a maximum of Rs.3.00 lakhs per society/Branch.

7. To provide assistance in the form of loan cum subsidy for construction of new office cum godown/ extension/ repair/alteration of existing building/ construction of additional godown and banking hall etc.

- i. Upto Rs.2.00 lakhs for improvement and extension/ addition/ remodeling/ repairing.
- ii. Upto Rs.5.00 lakhs for construction of additional godowns/Banking hall.

The above assistance is in the form 50% loan and 50% subsidy and the loan portion will be repayable over a period of 10 years, with moratorium for first two years.

8. To provide assistance for purchase of computers in the form of 100% grant and assistance upto maximum of 3.00 lakhs per society. **(New scheme)**

9. To provide 3% interest subsidy to the small and marginal farmers for prompt repayment of loan, issued by Pondicherry State Co-operative Bank Ltd./PACCS/PACB/VCACS/FSCS/SCB **(New scheme)**

Assistance to Pondicherry State Coop. Bank

Share capital assistance: For PSC Bank upto a maximum of Rs.500.00 lakhs upto X plan period to increase the owned resources of the Bank for satisfying the criteria of minimum involvement in agricultural lending, prescribed by NABARD.

1. To provide assistance for a) purchase of land, b) purchase of buildings, c) Construction of buildings, d) alteration and remodeling of buildings for Head Office and Branches of the PSC Bank in the form of 50% loan and 50% grant subject to the following ceilings:

		(Rs.in lakhs)	
		Head Office	Branches (per branch)
a)	Purchase of land & building	70.00	25.00
b)	Construction, alteration and remodeling of building	90.00	35.00

The loan portion will be repayable over a period of 10 years with a moratorium for the first 2 years.

2. Assistance to PSCB for opening of branches: Subsidy to meet the cost of the staff and rent for a newly opened branch at Rs.6.00 lakhs as grant spread over for a period of 3 years on tapering basis as I year - Rs.3.00 lakhs, II year - Rs.2.00 lakhs and III year - Rs.1.00 lakh.

3. Assistance in the form of grant to the P.S.C.BANK for constituting a Risk Fund to meet losses caused by the write-off of the irrecoverable loans (both principal and interest) under Government Sponsored Schemes like I.R.D.P., SC welfare schemes, PADCO, etc. and also small loans upto Rs.3,000/- each provided by the bank to weaker section categories and for self employment purposes. The contribution shall not exceed Rs.10.00 lakhs per annum.

4. Managerial subsidy for PSC Bank to meet the entire cost of the monitoring cell created under Business Development Plan for 5 posts (1 D.R., 1 C.O., 1 Executive Officer in the cadre of Manager, one Steno and one Peon in the PSCB.

Assistance to Pondicherry Coop. Central Land Development Bank :

1. Working capital assistance to Pondicherry Cooperative Central Land Development Bank upto a maximum of Rs.100.00 lakhs during the 10th plan period.

2. To buildup the Failed Well Relief Fund to meet the contingencies that may arise on account of failed bore well. The assistance will be given in the form of 100% grant to buildup the Fund.

3. To provide assistance for alteration and remodeling of buildings for Head Office and Branches of the PCCLD Bank in the form of 50% loan and 50% grant subject to the following ceilings:

(Rs.in lakhs)

	Head Office	Branches (per branch)
a) Alteration and remodelling of building the loan portion will be repayable over a period of 10 years with a moratorium for the first 2 years.	10.00	5.00

4. Managerial subsidy subject to a maximum of Rs.3.00 lakhs per branch towards the cost of 1 Manager, 1 Supervisor and one peon for a period of 5 years on a tapering basis i.e., 100%, 80%, 60%, 40% and 20%. and furniture subsidy to the extent of Rs.2.00lakhs for a new branch and maximum of Rs.5.00 lakhs to the main branch during IX five-year plan.

5. Assistance in the form of grant to the PCCLD Bank for constituting a Risk Fund to meet losses caused by the write-off of the irrecoverable loans (both principal and interest) under Government Sponsored Schemes like I.R.D.P., SC welfare schemes, PADCO, etc. and also small loans upto Rs.3,000/- each provided by the bank to weaker section categories and for self-employment purposes. The contribution shall not exceed Rs.10.00 lakhs per annum.

6. Assistance in the form of outright grant to pay guarantee fees levied by Govt. of India as per the rate prescribed by them for the guarantees given by the Govt. of India to the NABARD for refinance availed by the P.C.C.L.D. BANK.

7. To provide Share Capital assistance to women and additional Working capital to existing woman members upto Rs.500/- each.

8. To provide Share Capital assistance to SC persons and additional
9. Share Capital to existing SC members upto Rs.500/- each.
10. Assistance to purchase of vehicle (4 wheelers) in the form of 50% loan and 50% grant.
11. 3% interest rebate to big, small and marginal farmers for prompt repayment of loan (New scheme)

ASSISTANCE TO MARKETING SOCIETIES

1. To provide additional Working capital assistance to existing marketing societies to strengthen their Working Capital base to diversify their business and to provide margin money to increase their borrowing power.
2. To provide assistance in the form of outright grant for building up of special price fluctuation fund of Marketing Co-operatives to meet the contingencies that may arise on account of price fluctuation on Agricultural produce marketed by the societies.
3. To provide incentives in the form of grant to the members of VCACS/FSCS/ PACBs to encourage them to market their agricultural produce under the scheme of linking of credit with marketing.
4. To provide assistance for construction of agricultural marketing complex by the Marketing Society to have selling units of fertilizers and pesticides and other inputs as well as processed food grains separately under one roof. The Assistance will be in the form of 50% loan and 50% subsidy.
5. To provide assistance to Karaikal Co-op. Central Processing Supply and Marketing Society in the form of 25% loan and 75% subsidy to establish a modern rice mil/ to establish mini Modern Rice Mills to convert the paddy procured by the society into rice so as to market the by-products easily and to fetch reasonable margin.
6. With a view to modernize the existing Rice Mill of Pondicherry Central Co-operative Processing, Supply & Marketing Society Ltd., it is proposed to provide assistance to Pondicherry Coop. Marketing Society in the form of Loan cum subsidy for construction of sheds to existing Boiler, Mechanical Dryer, Umiyard in the Modern Rice Mill and for laying Tar Road around the godown in the premises of Modern Rice Mills connecting the godowns and the Mills. The assistance will be in the form of 25% loan and 75% subsidy. The loan portion shall be repayable in 10 years with a moratorium for the first two years.
7. To provide 100% subsidy for reimbursement of market fee paid by the Marketing Societies to the Market Committee for the paddy procurement made from the members of the VCACS/PACB/FSCS.

CONSUMER COOPERATIVES:

1. WORKING CAPITAL CONTRIBUTION:
 - (a) Additional Working Capital of Rs.150.00 lakhs to the Pondicherry State Cooperative Consumers Federation.

- (b) Additional Working capital of Rs.200.00 lakhs to the Pondicherry Cooperative Wholesale Stores and Rs.50.00 lakhs to the Karaikal Cooperative Wholesale Stores.
- (c) Additional Working Capital not exceeding Rs.50.00 lakhs to each one of the Primary Consumer Cooperative Stores.
- (d) Working Capital Contribution of a sum of exceeding Rs.25.00 lakhs to each one of the Consumer Cooperative Stores including women cooperative stores and societies formed by the employees Cooperative Fair Price Shops organized during and subsequent to the year 1996-97.
- (e) Additional Working Capital Contribution of Rs.2.00 lakhs per Mini Super Market started during the IX Plan Period.
- (f) Additional Working Capital to the existing FPS Employees Cooperative Societies not exceeding Rs.50.00 lakhs per year.

2. ASSISTANCE TO CANTEEN SOCIETIES:

- (a) Working capital assistance to canteen societies of Rs.20.00 lakhs per year to meet the working capital requirements.
- (b) Subsidy for modernisation and purchase of furniture, utensils, modernisation of kitchen etc., each Restaurant of Canteen Societies – Entire cost or maximum of Rs.20.00 lakhs per Restaurant.

3. LOAN CUM SUBSIDY FOR PURCHASE OF FURNITURE & FIXTURES:

25% loan 75% grant of the estimated /actual cost of the furniture and fixtures required by the Consumer Cooperative Institutions may be provided. The loan will be repayable over a period of five years with a moratorium of the first two years.

4. LOAN CUM SUBSIDY FOR PURCHASE OF LAND /BUILDING:

25% loan and 75% grant of the estimated / actual cost may be provided for purchase of site/building construction, extension, improvement and remodeling, repairing and alteration of buildings and premises owned/required for office, retail outlets, godowns and processing units of Consumer Cooperative Institutions. The loan will be repayable over a period of 15 years with a moratorium for the first 3 years.

5. SUBSIDY FOR MODERNISATION OF SHOW ROOMS / RETAIL OUTLETS /MINI SUPER MARKETS:

The actual cost of modernisation of show rooms/retail outlets/mini super markets may be granted in full as subsidy.

6. SUBSIDY FOR COMPUTERISATION AND FOR PURCHASE OF BUILDING MACHINE:

Entire cost of the computer including the accessories, furniture and A/C union may be given as subsidy to all types of Consumer Cooperatives and the other societies undertaking consumer business. Entire cost of the building machine for billing purpose. Assistance may be provided by way of reimbursement also.

7. WORKING CAPITAL AND SUBSIDY FOR (a) WOMEN COOPERATIVES (b) NEW PRIMARY CONSUMER COOPERATIVE STORES, FAIR PRICE SHOP EMPLOYEES COOPERATIVE SOCIETIES AND MINI SUPER MARKET:

- i. Working Capital Contribution not exceeding Rs.15.00 lakhs each.
- ii. Subsidy for computer, furniture and fixtures – 100% of the cost each.
- iii. Rent and managerial subsidy to meet the entire cost of the salary for Manager, Clerk, and Salesman , rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/mini super market.

a)	I Year	100%	not exceeding 1.50 lakhs
b)	II Year	80%	not exceeding 1.20 lakhs
c)	III Year	60%	not exceeding 0.90 lakhs
d)	IV Year	40%	not exceeding 0.60lakhs
e)	V Year	20%	not exceeding 0.30 lakhs

8. SUBSIDY FOR FAIR PRICE SHOPS RUN BY COOPERATIVE INSTITUTIONS:

The entire cost of salary for Salesman, rent, electricity charges and stationery subject to a maximum of Rs.30,000/- per annum per shop. 100% subsidy for purchase of 3 wheelers /tricycle may be provided to all types of cooperative societies running Fair Price Shops.

9. LOAN CUM SUBSIDY FOR PURCHASE OF VEHICLES:

50% loan and 50% grant of the actual cost of lorry, van, three wheelers and tri-cycle may be provided.

10. SUBSIDY FOR PURCHASE OF WAREHOUSING EQUIPMENTS BY CONFED:

In order to have proper storage of all commodities, cosmetics and other goods, scientific, warehousing with requisite racks, crates, weighing machine, fork lifts, storage tanks and pre-packing machines, financial assistance in the form of subsidy will be provided.

11. CONTRIBUTION (SUBSIDY) TOWARDS INVENTORY LOSSES FUND OF CONFED:

In order to safeguard the interest of the Federation from losses, caused by bulk purchases, it is necessary for the Federation to constitute an Inventory Losses Fund, which will be funded partly by allocating 10% profit and partly by Government Contribution. The Government contribution will be granted and restricted to 2% of the value of agriculturally based commodities purchased during the preceding year.

12. WORKING CAPITAL AND SUBSIDY FOR SETTING UP OF CONSUMER INDUSTRIES BY CONFED:

- i. Working Capital Contribution not exceeding Rs.10.00 lakhs
- ii. Subsidy for machineries, tools, equipments, furniture and fixtures – 100% of the cost.
- iii. Rent and managerial subsidy to meet the entire cost of salary of Manager, Clerk and Salesman rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner.

- | | | | |
|----|----------|------|--------------------------|
| a) | I Year | 100% | not exceeding 1.50 lakhs |
| b) | II Year | 80% | not exceeding 1.20 lakhs |
| c) | III Year | 60% | not exceeding 0.90 lakhs |
| d) | IV Year | 40% | not exceeding 0.60lakhs |
| e) | V Year | 20% | not exceeding 0.30 lakhs |

13. **SUBSIDY FOR CONSUMER EDUCATION, TRAINING AND PUBLICITY:**

Financial assistance in the form of grant subject to a maximum of Rs.5.00 lakhs per annum will be provided every year to the Federation.

14. **SUBSIDY FOR MARKETING THE ITEMS MANUFACTURED / PACKED BY CONFED AND SOLD INCONFED'S BRAND NAME:**

- | | |
|----|----------------------------------|
| a) | Entire cost of publicity |
| b) | Entire cost of packing materials |
| c) | 20% rebate on sales |

15 Reimbursement of loss sustained by the Consumer Stores due to price fluctuation subject to a maximum of Rs.20.00lakhs per year.

16 Reimbursement of interest on the working capital loan availed by Societies as CCL Account or MT/ST loan from the Bank, subject to a maximum of Rs.3.00 lakhs per year or 50% of the total interest amount whichever is less.

MISCELLANEOUS WEAKER SECTION/INDUSTRIAL COOPERATIVES

a) Managerial subsidy will be provided upto a maximum Rs.1,00,000/- spread over for 4 years as follows:-

1st Year Rs.40,000/-, 2nd Year Rs.30,000/-, 3rd Year Rs.20,000/- 4th Year Rs.10,000/-.

b) Rent subsidy upto a maximum of Rs.90,000/- spread over for 4 years as follows:-

1st Year Rs.36,000/-, 2nd Year Rs.27,000/-, 3rd Year Rs.18,000/- 4th Year Rs.9,000/-.

c) Furniture subsidy at a maximum of Rs.1.00 lakh for weaker section societies and Rs.2.00lakhs per industrial type of society will be provided. Subsidy will be provided to enable giving rebate on sale of products @ 20% by Industrial/Weaker Section Cooperatives throughout the year.

d) Assistance will be provided for purchase of machinery tools and equipments at Rs.5.00 lakhs per society on the basis of 75% subsidy and 25% loan repayable over a period of 15 years with a moratorium of 5 years.

e) Working Capital assistance to be provided to be provided upto a maximum of Rs.10.00 lakhs for weaker section societies and Rs.50.00 lakhs for industrial type of societies.

f) Interest subsidy will be provided on working capital loan for industrial / Miscellaneous cooperatives organised exclusively for SC @5% and for other societies @3%.

g) For construction of work-shed-cum-office building and for purchase of land or building/purchase of ready built building remodelling / repairing of the existing building, the financial assistance of Rs.25.00 lakhs per society @100% subsidy to be provided.

- h) 100% subsidy may be provided to meet the expenditure incurred by industrial cooperative societies for conducting/participating in exhibitions for popularising /sale of their products, subject to the following ceilings.
- | | | | |
|----|--|---|---|
| a) | Local exhibition within the Union Territory of Pondicherry | } | Rs.50,000/- per society, per exhibition |
| b) | Exhibition in other States/ Regional/National Level Exhibition | | |
- i) Financial assistance may be provided to the members of the Industrial Cooperative Societies, in the form of 75% grant and 25% loan, for the purchase of tools and equipments subject to a maximum of Rs.5,000/- per member. The loan will be repayable in 3 years.
- j) Financial assistance may be provided to the members of Auto rickshaw Drivers Industrial Cooperative Societies in the form of subsidy to the extent of Rs.15,000/- per member for purchase of auto rickshaw.(Revised)
- k) Financial assistance may be provided to the Industrial Cooperative Societies for opening and running show rooms for the sale of their products for the following purposes:-
- | | |
|----|--|
| a) | Furniture and fixtures (Non-recurring) 100% grant to meet the entire cost subject to a maximum of Rs.3.00 lakhs per show room. |
| b) | Managerial subsidy to meet the cost of salesman and other staff and also rent spread over a period of 3 years. |
- | | |
|----------------------|------|
| 1 st year | 100% |
| 2 nd year | 75% |
| 3 rd year | 50% |
- l) Assistance towards publicity and propaganda may be provided to the Industrial Cooperative Societies to meet the expenditure incurred by them towards publicity of the handicrafts/articles produced by them in the form of 100% subsidy. The assistance should not exceed Rs.3.00 lakhs per society per year.
- m) Assistance may be provided to industrial and weaker section societies, to meet the entire cost of providing training to their members and staff for up gradation of their skills and knowledge.
- n) i. Financial assistance in the form of 50% loans and 50% subsidy will be provided to transport societies for the purchase of transport vehicles. The loans repayable in 10 years, with a moratorium of 2 years.
- ii. Financial assistance in the form of subsidy will be provided to Rickshaw Pullers Society for the purchase of cycle rickshaws subject to a maximum of Rs.7,500/-(New)

Scheme No. 2

Sector : CO-OPERATION

Implementing
Department : CO-OPERATIVE

1. **Name of the Scheme** : Investment assistance to Pondicherry Co-operative Sugar Mills for modernization / business expansion / new business activities and better performance.

2. **Objective of the Scheme** :
To provide financial assistance in the form of Working capital contribution.

3.(a) **Actual physical Achievement 2003 - 04** :
Financial assistance provided.

(b) **Anticipated Physical Achievement 2004 - 05** :
Financial assistance is proposed to provided to Sugar Mills for modernization/expansion activities

(c) **Programme envisaged for Annual Plan 2005 - 06** :
Financial assistance is proposed to provided to Sugar Mills for modernization/expansion activities

4. **Remarks** : Continuing scheme

Pattern of Assistance:

1. Additional Working Capital not exceeding Rs.5.00 crore per year
2. Loan to meet the working capital requirements not exceeding Rs.3.00 corers per year, with a moratorium period of 3 years and repayable within 10 years.

Scheme No. 3

Sector : CO-OPERATION

Implementing
Department : CO-OPERATIVE

1. **Name of the Scheme** : National Agricultural Insurance Scheme

2. **Objective of the Scheme** :

Government of India introduced this Insurance Scheme titled Agricultural Insurance Scheme for the benefit of farming community and requested to implement from 1999-2000 rabbi season onwards. The basic objective of the scheme is to provide a safety net for farmers in the event of failure of crops due to all types of natural disasters as well as pest attack, and diseases. Briefly, the scheme envisages coverage of all the farmers (both Loanee and Non-Loanee) who are growing cereals, pulses, oil seeds and commercial and Horticultural crops.

(Rs. in lakhs)

3.(a) **Actual physical Achievement 2003 - 04** : 25.00

(b) **Anticipated Physical Achievement 2004 - 05** :

To meet out the losses due to natural calamities

(c) **Programme envisaged for Annual Plan 2005- 06:**

500 members approximately.

4. **Remarks** : Continuing scheme

PATTERN OF ASSISTANCE:

The assistance will be in the form of 100% grant. As mentioned in the remarks the funds will be provided to the National Agricultural Insurance Scheme Account maintained by the Pondicherry State Coop. Bank. The expenditure related to the scheme will be incurred from out of the above said account as per the recommendation of the State Level Coordination Committee on Crop Insurance constituted under National Agricultural Insurance Scheme.

Scheme No. 4

Sector : CO-OPERATION

Implementing
Department : CO-OPERATIVE

1. **Name of the Scheme** : Scheme for Training and capacity building, develop human resources, publicity and propaganda

2. **Objective of the Scheme** :

- i. To increase the efficiency of Human resources
To carry out publicity and propaganda about the Co-operative Movement through mass media like dailies, magazines, A.I.R., T.V. and presentation of tableau on the eve of Republic day.
- ii. And to improve the administrative set up and Technical Machinery to keep pace with the tempo of the developmental activities of the Department. To give training to departmental and institutional candidates in various Branches of activities.
- iii. Monitoring and Evaluation by creation of suitable Posts in the Department.
- iv. To implement member education programme.
- v. To Conduct leadership Development programme.
- vi. To run Pondicherry Institute of Co-op. Management / Maintenance of Institute / Department building
- vii. To celebrate All India Co-operative Week.
- viii. To conduct Certificate courses.
- ix. To setup of Computer Centre.
- x. To setup of Information Bureau.
- xi. Purchase of O.H.P, L.C.D. Projector and Library Books etc;
- xii. Assistance for construction and erection of lift
- xiii. Assistance for printing of Kooturavu Sudar Magazine by PSCU
- xiv. Purchase of four wheeler.

3.(a) Actual physical Achievement 2003 - 04 :

- i. Purchased Computers
- ii. Assistance provided to Pondicherry State Cooperative Union
- iii. Conducted programme for Publicity and Propaganda .
- iv. 37 candidates were given training.
- v. Celebrated All India Co-operative Week.
- vi. Purchased Audio-Visual Projector and Library books.

(b) Anticipated Physical Achievement 2004 - 05 :

- i. Maintenance of Posts in the department
- ii. To assist to Pondicherry State Cooperative Union Presentation of Tableau / Publicity and Propaganda / Advertisement / Member education / Leadership training.
- iii. Training of 40 Departmental and Institutional candidates.
- iv. Printing of Kooturavu Sudar Magazine, Purchase of computers and four-wheeler to the Pondicherry State Co-operative Union.
- v. Creation of the post of Joint Registrar - 3 posts.

(c) Programme envisaged for Annual Plan 2005 - 06 :

- i. Creation of posts with work study group approval – 3 Joint Registrar and 3 Deputy Registrar
- ii. Maintenance of Posts in the department
- iii. To assist to Pondicherry State Cooperative Union Presentation of Tableau / Publicity and Propaganda / Advertisement / Member education / Leadership training.
- iv. Training of 40 Departmental and Institutional candidates.
- v. Printing of Kooturavu Sudar Magazine, Purchase of computers and four-wheeler to the Pondicherry State Co-operative Union.
- vi. Purchase of FAX machine.

4. Remarks : Continuing scheme

Pattern of assistance :

Pondicherry State Cooperative Union

- i. to implement member education program - 1000 members for a period of 5 years from various cooperative institutions.
- ii. to conduct leadership development program to committee members of various cooperative institutions.
- iii. to run the Pondicherry Institute of Cooperative Management, in line with other State Institutions.
- iv. to celebrate All India Cooperative Week thereby projecting the achievements of Cooperative for creating general awareness.
- v. to conduct Certificate Courses by the Institute and thus benefiting 270 candidates every year.

- vi. to set up a Computer Centre for which purchase of Computers, Furniture and Staff cost etc., has to be met out.
- vii. to set up an information bureau in the Union for which purchase of audio visual equipments, cost of salary to staff, display items, publication of journal etc. has to be met out.
- viii. Assistance in the form of 100% grant to purchase of O.H.P, L.C.D Projector and Library Books etc;
- ix. Assistance in the form of grant for construction and erection of lift to the Pondicherry State Co-operative Union.
- x. Purchase of four wheeler to the Cooperative Union not exceeding Rs. 6.00 lakhs as grant for the entire 10th Plan period.
- xi. Assistance for setting up of laboratory, salary, honorarium, wages, furniture, rent on buildings and other establishment cost and purchase / construction of building, to conduct B.Ed, D.T.Ed and other courses benefiting minimum of 120 candidates. (New scheme)

Scheme No. 5

Sector : CO-OPERATION

Implementing
Department : CO-OPERATIVE

1. Name of the Scheme : Scheme for Information Technology and database

2. Objective of the Scheme :

The Object of the scheme is to provide assistance promote Information Technology in the Department and among Cooperatives. Providing assistance for the purchase of computer with accessories, establishing EPABX system. Introduction of E-Mail facilities., etc.,

3. (a) Actual physical Achievement 2003 - 04 : --

(b) Anticipated Physical Achievement 2004 - 05 : --

(c) Programme envisaged for Annual Plan 2005 - 06:

Cooperative department/societies will be computerized

4. Remarks : Continuing scheme

PATTERN OF ASSISTANCE

Purchase of Computer: Entire cost of one computer including accessories, furniture, A/C unit maybe given grant/subsidy to the Department as well as to the Cooperatives. To provide cent percent grant/subsidy for the establishment of EPABX system, Internet and E-Mail facilities proposed by the Cooperative Department as well as to the needy Cooperatives.

Weavers Co-operatives

Assistance to Pontex and Ponfab for purchase and installation of Computers / Fax / Xerox machine / E-Mail : In order to enable the societies to have better inventory control and for better management and for better performance it is proposed to assist the societies to purchase and install computer/ Fax/ E-Mail/ Xerox Machine in order to have quick business correspondence.

The above assistance will be in the form of 100% grant for purchase and installation of computer/Fax/Xerox/E-Mail upto a maximum amount of Rs.4.00 lakhs will be paid.

Assistance to Design development in Pontex :

In order to introduce new and enriched designs in handlooms so as make them more popular among the public and to attract better marketing it is proposed to assist the PONTEX (being an Designer) and incidental expenditure, development charges may be reimbursed subject to a maximum of Rs.2.00 lakh per year.