

STATIONERY & PRINTING

The on going plan scheme viz strengthening of Offset Printing Unit in Government Presses in Pondicherry, Karaikal and Mahe visualizes modernized machines and improvement in Human Resources. The scheme envisages, purchase of most modern machineries such as Offset Machines, Rotary Press etc on digitalised technology. The scheme also envisages qualitative improvement in the Human Resources field also, by creating new posts as against surrender of old posts.

During 2005-06 is likely to see continuation of the ongoing schemes and consolidation of the progress made in the past year. Creation and up-gradation of few posts are planned during the year. Acquisition of new machines, to modernise the operations and construction of quarters / office buildings are part of the plan.

OUTLAY AT A GLANCE

Sector : STATIONERY & PRINTING

No. of Schemes : 1

Department : STATIONERY & PRINTING

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	400.00
Annual Plan 2003-04 Actual Expenditure	:	111.49
Annual Plan 2004-05 Approved Outlay	:	110.00
Annual Plan 2004-05 Revised Outlay	:	153.55
Annual Plan 2005-06 Proposed Outlay	:	310.81

(Rs. in lakh)

Sl. No.	Name of the Scheme	2003-04	2004-05		2005-06
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Strengthening / Expansion / Reorganisation of Govt. Presses and Offset Printing Unit at Pondicherry and e-governance initiatives	111.49	110.00	153.55	310.81
Total		111.49	110.00	153.55	310.81

Scheme No. 1

Sector : STATIONERY & PRINTING

Implementing STATIONERY &
Department : PRINTING

1. Name of the Scheme : Strengthening / Expansion / Reorganisation of Government Presses and Offset Printing Unit at Pondicherry and e-governance initiatives.

2. Objective of the Scheme :

- i. Modernisation of the existing plants and procurement of Hi-Tech machine, equipments for Offset Printing Unit.
- ii. To expand facilities for undertaking printing needs of the department, Government undertakings and local bodies.
- iii. Re-organisation of the Directorate for improving efficiency.
- iv. Acquisition of land and construction of permanent building for Branch Presses, at Mettupalayam & Mahe.
- v. Improvement of Govt. Branch Press for housing pre-printing equipments.
- vi. Purchase of Hardwares, Softwares, I.T. Applications, etc for modernisation of Administrative activities, ensuring transparent and streamlined services.

3.(a) Actual physical Achievement 2003-04 :

- i. Installation of 2 Nos. of Laser Printers.
- ii. Installation of computer systems/ Softwares, I.T. Application, etc in consultation with NIC.

(b) Anticipated Physical Achievement 2004-05 :

- i. Construction of Toilet block at Government Branch Press, Karaikal.
- ii. Demolition of Basic Training Centre building at Govt. Central Press and construction of multistoreyed building for conference hall, dinning hall, record room, recreation and recess at Govt. Central Press.
- iii. Rewiring and provision of fitting and fans in the Government Press Employees quarters at Pakkamudayanpet, Pondicherry.
- iv. Extension of cycle shed at Government Branch Press, Karaikal.
- v. Demolition of room and construction of waste paper Godown at Govt. Central Press.
- vi. Construction of two blocks Type-II Quarters at Government Branch Press, Karaikal.
- vii. Construction of 1 quarters of type IV at Government Branch Press, Karaikal
- viii. Acquisition of rented shed for Govt. Branch Press, Mettupalayam for storing finished products.
- ix. Purchase of Hardwares / softwares
- x. Procurement of Machinery & Equipment .

(c) Programme envisaged for Annual Plan 2005-06 :

- i. Demolition of Basic Training Centre building at Govt. Central Press, Thattanchavady.

- ii. Construction of multistoreyed building for conference hall, dinning hall, record room, recreation and recess at Govt. Central Press, Thattanchavady.
- iii. Rewiring and provision of fitting and fans in the Government Press Employees quarters at Pakkamudayanpet, Pondicherry.
- iv. Extension of cylcle shed at Government Branch Press, Karaikal.
- v. Demolition of room and construction of waste paper Godown.
- vi. Construction of two blocks Type-II Quarters at Government Branch Press, Karaikal.
- vii. Construction of 1 quarters of type IV at Government Branch Press, Karaikal
- viii. Acquisition of land for construction of building for Govt. Branch Press at Mahe.
- ix. Setting up of sheds at Govt. Central Press for parking 4 wheelers.
- x. Complementing the newly introduced machine by acquisition of additional Hardwares and softwares.
- xi. Under the e-governance initiative the following machinery & equipments were proposed to purchase. Perforating machine, Power operated wire stitching machine 3,Hydraulic trolley 3, DTP system & accessories -11,Flat bed A3 scanner-1, Laser Printer -1,Colour drum (Add) A3 size-2,Baby offset-2,Printing down frame (Demy) -1, 2 colour offset machine (Demy) -1,Mini perfect binder-1,Ticket numbering machine- original perfector paper cutting machine with Hydralic system-1,Thread book sewing machine -3 and Two wheeler -2.

4. Remarks : Continuing scheme

Necessary Functional / Ministerial posts will be created