

## **DAIRY DEVELOPMENT**

The main objectives of the Dairy Development Programme are to obtain Remunerative milk marketing and development of milch cattle to uplift the socio-economic conditions of the milk producers, to maintain an effective system of the milk and milk products at reasonable price for the consumers and to provide subsidiary occupation to farmers to supplement their income and improve their standard of living.

During the Annual Plan 2005–06 it is proposed to assist the Pondicherry Cooperative Milk Producers' Union for setting up of two chilling centres. It is also proposed to grant share capital assistance to the extent of Rs.50.00 lakhs to strengthen the working capital of the Union. It is proposed to establish two mini dairy chilling plant in rural areas of Pondicherry region.

## OUTLAY AT A GLANCE

Sector : DAIRY DEVELOPMENT

No. of Scheme : 1

Department : CO-OPERATIVE

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	200.00
Annual Plan 2003-04 Actual Expenditure	:	95.16
Annual Plan 2004-05 Approved Outlay	:	125.00
Annual Plan 2004-05 Revised Outlay	:	125.00
Annual Plan 2005-06 Proposed Outlay	:	178.64

(Rs. in lakh)

Sl. No.	Name of the Scheme	2003-04	2004-05		2005-06
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Investment assistance to Dairy Co-operatives for business expansion, new business activities and better performance.	95.16	125.00	125.00	178.64
<b>Total</b>		<b>95.16</b>	<b>125.00</b>	<b>125.00</b>	<b>178.64</b>

**Scheme No. 1**

Sector : DAIRY DEVELOPMENT

Implementing  
Department : CO-OPERATIVE

1. **Name of the Scheme** : Investment assistance to Dairy Co-operatives for business expansion, new business activities and better performance.

2. **Objective of the Scheme** :

To extend financial assistance to Primaries in the form of Working capital, furniture subsidy, equipment subsidy, managerial subsidy, building loan and subsidy and to assist the Pondicherry Cooperative Milk Producers Union, for setting up of chilling centre, Cattle feed Unit, and for Working Capital assistance and to provide Share Capital assistance to The Karaikal Cooperative Milk Producers Union. Subsidy for purchase and installation of cream separator and Homogeniser.

3. (a) **Actual physical Achievement 2003-04** : 10 Societies

(b) **Anticipated Physical Achievement 2004-05** : 16 Societies

(c) **Programme envisaged for Annual Plan 2005-06** : 13 Societies

4. **Remarks** : Continuing scheme.

Pattern of Assistance :

Financial assistance to primaries in the form of Working Capital, Furniture Subsidy, Equipment Subsidy.

Construction of Building:

- i) 25% Loan
- ii) 75% subsidy

Establishment of Mini Chilling Centre:

- i) 25% Share Capital
- ii) 25% Loan
- iii) 50% Grant

Establishment of Cattle Feed Unit:

25% Share Capital

- i) 50% Grant
- ii) 25% Loan

Karaikal Co-operative Milk Producers Union

- i) 25% share capital
- ii) 25% loan
- iii) 50% grant to acquire land, additional processing and storage facilities including pasteurization, purchase of machineries and equipment construction of additional shed, purchase of collecting and testing equipments.

Subsidy for purchase and installation of cream separator and Homogeniser.