#### HEALTH

The Health Care System comprises of activities for health protection, promotion and rehabilitation. The health care approach has been primarily to ensure availability, accessibility and acceptability for the population, quality in health care by monitoring & effective supervision and coordination of health related sectors.

Under blindness control programme, it is proposed to procure latest equipment like auto perimeter, laser equipment, to conduct the survey of blind persons in the urban areas. Grant-in-aid will be release to Dental College and Mother Teresa Institute of Health Sciences. Under leprosy control programme, the goal of elimination of Leprosy by reducing the prevalence rate to less than 1 per 10,000 populations has been achieved and the tempo has to be sustained the years to come. Under Filaria control programme, anti Larval activities, detection cum treatment of night blood survey, surveillance activities for easy diagnosis of case and prompt treatment and purchase of fogging machines and sprayers etc have been proposed.

It is planned for acquisition of land / construction of buildings for various administrative Offices such as Directorate / Dy. Directors / Asst. Directors. To adopt of Central Purchase Committee system towards purchase of medicines, surgical items, lab items, and radiological items and for machinery & equipments and taking steps to provide qualitative management in the field of health services. To provide comprehensive service to the disabled persons by way of fitting of artificial limb and orthopedic appliances and propose to start hydrotherapy and magneto therapy. It is also planned for purchase of equipments for the effective use and smooth functioning of the Public Health Lab and computerization of data in the Food & Drugs Administration.

During the year 2005-06, it is proposed to construct a 700-bedded women and children hospital at Pondicherry. To improve the health care system, it is proposed to set up one Cardiac Cathlab at Cardiology Department of GH. Pondicherry for carrying out the Coronary Angiographies and Angioplasty Surgery. It is also proposed for opening of Cardiac care facility in outlying regions by providing equipments, strengthening of Urology Department at GH, Pondicherry, setting up of Plastic Re-constructive Surgery at GH., Pondicherry, establishment of Tele-Consultation facilities between GH, Pondicherry, Karaikal, Mahe and Yanam, Measles, Mums, Rubella (MMR) vaccine will be given to all children in the age group of 1 to 2 years in the U.T. of Pondicherry, Administration of Anti-Rabies vaccine at all PHCs/CHCs and Insulin Injection to the diabetic patients, establishment of infertility clinic at MH, Pondicherry, Starting up of Senior Residency system at GH and MH, Pondicherry as Post-Graduate Institution, the scheme "issue of dresses, towels and soaps to new born female babies" will be extended to all babies irrespective of gender, Critical Care Unit and modernized operation theatre will be established GH Mahe.

A separate Department of Indian Systems of Medicine & Homoeopathy was established to facilitate the development of Ayurveda, Siddha, Unani, Naturopathy & Yoga and Homoeopathy Systems of Medicine. The ISM&H offers uninterrupted health care facility to the people and serving as alternative to Allopathy with better therapeutic goals & peoples satisfaction. Further, expanded service with special therapies like Panchakarma Special Therapies of Ayurveda are to be provided in all the four regions of Union Territory of Pondicherry, the 10 Bedded Government Ayurveda Hospital at Mahe was recently started and it is to be expanded with infrastructure development & facilities.

Indian systems of Medicine & Homoeopathy require special attention & support, to facilitate the development of systems & services to the public, so that the very objectives of the Government of Pondicherry are fulfilled.

# OUTLAY AT A GLANCE

Sector : MEDICAL & PUBLIC HEALTH	No. of Schemes : 25
Departments :1. HEALTH AND FAMILY WELFARE SERVICES	

		(Rs. in lakh)
Tenth Plan 2002-07 Approved Outlay	:	16360.00
Annual Plan 2003-04 Actual Expenditure	:	3259.04.00
Annual Plan 2004-05 Approved Outlay	:	4160.00
Annual Plan 2004-05 Revised Outlay	:	6153.52
Annual Plan 2005-06 Proposed Outlay	:	7369.05

					(Rs. in lakh)
SI.		2003-04	2004	-05	2005-06
No.	Name of the Scheme	Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
	HEALTH AND FAMILY WELFARE SERVICES				
1.	Improvements / Construction / Opening of sub- centres and Rural / Urban Health Centres & Construction of Staff Quarters (PMGY)	54.97	92.34	58.53	76.25
2.	Improvements / Construction / Conversion of Primary Health Centre as CHC and Construction of Staff Quarters (PMGY)	76.62	77.51	80.88	113.44
3.	Improvements to General Hospitals	1540.42	1569.23	2531.11	2624.10
4.	Improvements to Maternity Hospital & Child Health Services	209.58	217.66	231.69	282.86
5.	Improvements to Govt. Pharmacy	102.69	93.89	93.90	138.70
6.	Improvements to Ophthalmic Services	5.23	5.23	3.95	7.50

(1)	(2)	(3)	(4)	(5)	(6)
7.	Estt of Mahatma Gandhi Dental College and Hospital, Mother Teresa Institute of Health Sciences, Pondicherry and Naturopathy & Yoga	940.00	990.00	1620.08	1283.28
8.	T.B. Control Programme	39.87	28.78	38.84	57.17
9.	Training of Women Nurses	5.52	3.33	3.21	0.02
10.	Leprosy Control Programme	6.81	6.87	5.86	7.11
11.	Improvements to Filaria Control & Malaria Eradication Programme	18.91	18.79	35.75	36.36
12.	Employees State Insurance Scheme	33.66	30.13	40.68	41.20
13.	Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.	75.08	84.66	150.77	155.19
14.	Strengthening of Physical Medicine and Rehabilitation Services	6.14	4.52	6.74	7.52
15.	Development of Information, Education and Communication Services	6.94	4.82	6.15	12.24
16.	Improvements to Food & Drugs. Admn.	25.72	32.24	25.38	54.11
17.	Construction Women and Children Hospital		700.00	1020.00	2000.00
18.	Setting up of Government Medical College		50.00	50.00	275.00
	Sub Total	3148.16	4010.00	6003.52	7172.05

(1)	(2)	(3)	(4)	(5)	(6)
	INDIAN SYSTEM OF MEDICINE & HOMOEOPATHY				
19.	Strengthening of the Directorate of Indian Systems of Medicine & Homoeopathy	9.29	21.53	21.53	22.78
20.	Setting up/improvement of Panchakarma Special therapies of Ayurveda at Pondicherry & Mahe	9.99	13.70	13.70	17.70
21.	Improvement/Opening of Ayurveda Dispensaries	64.55	74.48	74.48	96.24
22.	Improvement/Opening of Siddha Dispensaries	23.69	31.05	31.05	41.84
23.	Improvement/Opening of Homoeopathy Dispensaries	3.36	6.42	6.42	15.02
24.	Opening of Unani Dispensaries		1.80	1.80	2.40
25.	Setting up of Naturopathy and Yoga Unit, Pondicherry.		1.02	1.02	1.02
	Sub Total	110.88	150.00	150.00	197.00
	Total	3259.04	4160.00	6153.52	7369.05

Scheme No. 1

Sector: MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH

1. Name of the Scheme : Improvements / Construction / Opening of sub-centres and Rural / Urban Health Centres & Construction of Staff Quarters (PMGY)

### 2. Objective of the Scheme

The PMGY scheme which provide Uninterrupted medical services to the People of rural and urban through the Sub Centres, Primary Health Centres and Urban Health Centres

:

#### 3. (a) Actual physical Achievement 2003-04 :

- i. Purchase of Machinery and equipments and Medicines.
- ii. Provision of inpatient facilities at PHC Pandakkal.
- iii. Land purchased at Seliamedu and Alankuppam

#### (b) Anticipated Physical Achievement 2004-05 :

- i. Land to be purchase at Periaveerampattinam
- ii. Purchase of Machinery and equipments and Medicines.

#### (c) Programme envisaged for Annual Plan 2005-06 :

- i. Purchase of examination tables
- ii. Purchase of land at Nonankuppam and Sellipet
- iii. Creation of functional and ministerial posts.
- 4. Remarks : Continuing Scheme

#### Scheme No. 2

 Sector : MEDICAL & PUBLIC HEALTH
 Implementing Department : HEALTH

 1. Name of the Scheme
 :

 Improvements
 / Construction

 Conversion of Primary Health Centre as CHC and Construction of Staff Quarters (PMGY)

# 2. Objective of the Scheme

The PMGY scheme which provide Uninterrupted medical services to the People of rural through the CHCs and also maintaining the construction of staff quarters

2

### 3. (a) Actual physical Achievement 2003-04 :

- i. Purchase of E.C.G machine, Drugs and Glucometer
- ii. Extension of Operation theatre.

### (b) Anticipated Physical Achievement 2004-05 :

i. Creation of posts

- ii. Purchase of Machinery & Equipments, Medicine, Theatre equipments, Emergency lights for the wards and all essential drugs.
- iii. Purchase of Vehicle, Computer System and Autoclave Machine.
- iv. Purchase of Ultra Sound Machine(Abdomen & Chest), 300 MA X-ray machine, Horizontal Autoclave and Stretcher Trolly
- v. Construction of sub-centres at Pettai & Muppaithangudy
- vi. Setting up of permanent First Aid Centres at Saneeewaran temple and Nalankulam on Saturdays

- i. Creation of posts
- ii. Purchase of vehicle, medical equipments, medicine and machinery & equipment

4.	Remarks	: Continuing Scheme
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#### Scheme No. 3

Sector	r: MEDICAL & PUBLIC HEALTH		Implementing Department : HEALTH
1.	Name of the Scheme	:	Improvements to General Hospitals
2.	Objective of the Scheme	:	

To provide better treatment for the Benefit of the poor in the regions concerned.

#### 3. (a) Actual physical Achievement 2003-04 :

Neuro Surgery Dept. has been started, A separate burns ward under the control of plastic surgeon started, Computerization of laboratory data, Started blood component separation unit, Purchase of machinery & equipments, Purchase of vehicle.

Maintenance of existing posts(42 posts), Purchase of machinery and equipments, Purchase of medicines, vehicle and furniture in the GH., Mahe.

Purchased vehicle and machinery & equipments. Improving of the functioning of Departments of causality, Radiology, Anesthesia, Surgery etc. in General Hospital, Pondicherry. Construction of multi storied building to the GH, Yanam. Purchase of equipments such as cooking gas range, Cardiac monitor, Infussion pump, Ventilator, Non invasive multi parameter, glass distrillation unit, electronic balancer, incinerator, etc. Computerisation of data in Hospital Pharmacy Stores and lab data to transmit to various wards. Started function of Transoeso phageal echo cardiography, Telemedicine facility was installed in Yanam Hospital. Purchase of ICU beds, Purchase of Operation table, Electrically Operated, Incinerator 25 kgs capacity

- i. Starting of continuous ambulatory peritoneal dialysis subject to provision of approximately Rs.50.00 lakhs per annum for meeting the consumable costs of approximately 12 Patients at the rate of Rs.4.16 lakhs per patient per annum per patient per annum.
- ii. Computerisation of Laboratory Data so as to transmit them to various wards
- iii. Addition of PCR through which diagnostic facilities can be improved in the Microbiology Dept
- iv. Bio-Chemistry Department have to be improved for the investigation facilities and to start new investigation like estimation of hormone,

metabolic intermediates, etc. warranted by new diagnostic techniques and monitoring the various disease processes.

- v. To Strengthen the cardiology Department by setting up of cardiac, chat lab for performing various invasive cardiac procedures
- vi. Ophthalmology Department has planned to start Angiography of retina and Photo Coagulation in the management of retinopathy.
- vii. Purchase of machinery and equipments
- viii. Purchase of vehicle
- ix. Establishment of Tele consultation facilities between G.H., Pondicherry, G.H. Karaikal, G.H., Mahe and G.H., Yanam.
- x. Setting up of plastic Re-constructive surgery at G.H., Pondicherry.

In GH, Karaikal, It is proposed to purchase of MRI Scan system, Ambulant BP Apparatus/Non-invasive BP Monitor, Treadmill test, computerised treadmil test equipment, Ultrasound scanner with colour deoppler echo cardiography, Auto clave, Cardiac monitor with defibrillator & external pace maker, Blood Cell Counter (Automatic), Plate washer-cumsterilizer (Automatic), Cold Storage of mortuary, C-arm image intensifier, Digital microscope with image 2000 software 1.1, Lazer photo coagulation equipment, Incumating fibreoptic laryngoscope, Haemodalysis system, Invasive ventilator adult, Non-invasive entilator, Invasive Multi-parameter monitor, Critical care unit 4 beds(each bed with adult ventilator, cardiac monitor monitor with defibrillators, pulse oxymetere, Portable ECG machine, Refrigerator 330 Its and 180 Its, Ophthalmoscopes and Video calposcope

It is proposed to purchase various medical instruments, laboratory equipments, laboratory apparatus the various departments such as Surgery, Anesthesiology, Pediatrics, Chest Clinic, Medical Record, Bio-chemistry, Diet Section, Radiology, Skin

In G.H., Mahe, it is proposed to purchase of medicines, Furniture and machineries and equipments and acquisition of land,

In G.H., Yanam, it proposed to increase the Bed strength from 50 to 100 in OPD, Purchase of Quartz double distillation water plant, Di-humidifer, Digital Balance, Fire protection equipment, Portable X-ray unit, X-ray automatic processor, Refrigerator 350 lts., Grease Unit, Ventilators for OT & ICU, Cardiac Monitor with defibrillator and pace mater for ICU, Non Invasive Multi parameter for ICU, Infusion pump for ICU, Infant warmer, Intercom system, Dental equipments, computer system and provision of Central Oxygen System and Nitrous Oxide system

### (c) Programme envisaged for Annual Plan 2005-06 :

#### G.H., Pondicherry

Establishment of plastic & Reconstructive surgery department, Utilisation of tele medicine facilities through "V-SAT"., Inclusion of diagnostic facilities in microbiology & Biochemistry Department, Establishing Digital Imaging services in Radiology, Hi-tech plasma sterilization at operation theatre, Retro Peritoneal stropy for Urology Department, Purchase of machinery and equipment, purchase of supplies and materials. Upgradation of G.H.,Pondicherry as Post Graduate Institution.

#### G.H., Karaikal

- i. Creation of posts
- ii. Purchase of Ambulant BP Apparatus/Non-invasive BP Monitor, Tread-mill, Critical care unit, Portable ECG machine, Refrigerator, Oxygen pipeline and vacuum suction pipeline, Central sterilization Unit, Nebuliser, Incubator, Pediatrics ventilator, High volume suction apparatus, Cardiac monitor with

defibrillator with peacemaker, computer system, Electronic typewriter, fax machine, furniture Refrigerator and machinery & equipments

# G.H., Mahe

- i. Maintenance of existing posts
- ii. Creation of posts
- iii. Acquisition of land
- iv. Purchase of medicines, furniture, machineries and equipments and vehicles.
- v. Critical care unit and modrnised operation theatre to be established.

### G.H., Yanam

- i. Creation of posts,
- ii. Purchase of machinery and equipments
- iii. Speciality services in Orthopeadics, Opthalmology, Radiology and Chest and T.B.
- iv. To upgrade the Cardiac Care services, and Purchase of Cardiac Monitor with defibrillator and pace maker, N.I.B.P. Monitors, Infusion pump, Echo Cardiogram, Tread Mill and Fibre Optic Protoscope with accessories.
- v. Conversion of sub center into PHC at Kanakalapeta
- vi. Construction of sub center building Darialatippa
- vii. Opening of sub center at Mettakur

### 4. Remarks : Continuing Scheme

#### Scheme No. 4

Secto	r: MEDICAL & PUBLIC HEALTH		Implementing Department : HEALTH
1.	Name of the Scheme	:	Improvements to Maternity Hospital & Child Health Services

#### 2. Objective of the Scheme

This scheme is established to provide Qualitative services to the Women and Children

:

### 3. (a) Actual physical Achievement 2003-04 :

New machinery and equipments have been purchased at the cost of Rs.26,80,000 for the new born nursery, pathology Department, Bio-chemistry department and O & G department for the effective functioning of Maternity Hospital, Pondicherry. Journals and medical reference books have been purchased and one duplicating machine has been purchased.

- i. Creation of posts
- ii. Expanded new born nursery in M.H., Pondicherry
- iii. Purchase of machinery and equipments, computers, books, generator, almirah and furniture.
- iv. Setting up of two bedded ICU
- v. Construction of Seminar Hall
- vi. Supply of baby gowns, soaps, towels to female babies born in M.H., Pondicherry
- vii. New machinery and equipments are proposed to be purchased during the year 2004-05 for strengthening of new born nursery, pathology Department,

Bio-chemistry department and O & G department in Maternity Hospital, Pondicherry.

viii. Establishment of infertility clinic at M.H., Pondicherry

# (c) Programme envisaged for Annual Plan 2005-06 :

- i. Creation of posts
- ii. Expanded new born nursery in M.H., Pondicherry
- iii. Purchase of machinery and equipments, computers, medical reference books, Generator, Almirah and Vehicles.
- iv. Setting up of two bedded ICU
- v. Purchase of furniture
- vi. Construction of Seminar Hall
- vii. Supply of baby gowns, soaps, towels to female babies born in M.H., Pondicherry
- viii. New machinery and equipments are proposed to be purchased during the year 2005-06 for strengthening of new born nursery, pathology Department, Bio-chemistry department and O & G department in Maternity Hospital, Pondicherry.

Scheme No. 5

- ix. Ongoing infertility work up to help the childless couples
- x. Upgradation of M.H., Pondicherry as Post Graduate Institution.

4.	Remarks	:	Continuing Scheme
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Secto	r: MEDICAL & PUBLIC HEALTH		Implementing Department : HEALTH
1.	Name of the Scheme	:	Improvements to Government Pharmacy
2.	Objective of the Scheme	:	

To procure medicines and dressing materials to provide to all the peripherals Health Institution of the UT of Pondicherry

### 3. (a) Actual physical Achievement 2003-04 :

Purchase of medicines.

### (b) Anticipated Physical Achievement 2004-05 :

- i. Purchase and distribution of medicines to all Primary Health Centre
- ii. Purchase one Diesel Generator
- iii. Settlement of DGS&D Bill

### (c) Programme envisaged for Annual Plan 2005-06 :

- i. Purchase of Medicines and salaries for proposed posts
- ii. Creation of functional and ministerial posts.
- 4. Remarks : Continuing Scheme

Scheme No. 6

Implementing Department : HEALTH

Sector: MEDICAL & PUBLIC HEALTH

1.

- Name of the Scheme Improvements to Ophthalmic Services :

#### 2. **Objective of the Scheme** :

To render specialize ophthalmic Services both in rural and urban areas of the public under the control of this administration and to bring down the incidence of blindness to 3 per 1000.

### 3. (a) Actual physical Achievement 2003-04 :

To achieve the target fixing of 8.000 cases of cataract operations, implantation of IOL, Screening of school students, purchase of machinery & equipments

# (b) Anticipated Physical Achievement 2004-05 :

- IOL Operation in 10,000 i.
- SES Operation in 25,000 ii.

# (c) Programme envisaged for Annual Plan 2005-06 :

Creation of functional and ministerial posts.

4.	Remarks	:		Continuing Scheme
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			Scheme No. 7
Secto	r: MEDICAL & PUBLIC HEALTH		Implementing Department : HEALTH
1.	Name of the Scheme	:	Establishment of Mahatma Gandhi Dental College and Hospital, Mother Teresa Institute of Health Sciences, Pondicherry and Naturopathy & Yoga
2.	Objective of the Scheme	:	

#### **Objective of the Scheme** 2.

The two institutions of MG Dental & College & Hospital and Mother Teresa Institute of Health Sciences were established to provide adequate human resources for Health Care in the UT of Pondicherry.

### 3. (a) Actual physical Achievement 2003-04 :

Release of machinery grant to PBCT @ Rs.5 lakhs.

- i. Grants-in-aid
- ii. Admission of students to the Dental College and Mother Teresa Institute of Health Sciences. Construction of own building to the MTIHS at Gorimedu. Purchase of books, medicines, equipments etc.

Creation of functional and ministerial posts.

4. Remarks : Continuing Scheme

# Scheme No. 8

Sector: MEDICAL & PUBLIC HEALTH			Implementing Department : HEALTH				
1.	Name of the Scheme	:	TB Control Programme				

2. Objective of the Scheme

To provide quality services in order to control the TB through the latest equipments

#### 3. (a) Actual physical Achievement 2003-04 :

Micro centrifuge cooling system, Biohazard safety cabinet, Incubator(2 Nos.), Film Drier and Binocular Microscope were purchased.

### (b) Anticipated Physical Achievement 2004-05 :

New TB cases 1350

#### (c) Programme envisaged for Annual Plan 2005-06 :

- i. Purchase of one Generator
- ii. Creation of functional and ministerial posts.
- 4. Remarks : Continuing Scheme

#### Scheme No. 9

Sector : MEDICAL & PUBLIC HEALTH Implementing Department : HEALTH

1. Name of the Scheme : Training of Women Nurses

#### 2. Objective of the Scheme

More trained Nurses will be made under the scheme. Besides adequate number in the Nursing Personnel in the public and private sectors.

:

### 3. (a) Actual physical Achievement 2003-04 :

37 trainee have been benefited in the Nurses training school.

### (b) Anticipated Physical Achievement 2004-05 :

37 trainees were benefited and the course discontinued from July 2004.

### (c) Programme envisaged for Annual Plan 2005-06 :

Due to the discontinuance of the Diploma course in the Nurses Training School. Only token provision is sought for. Govt. is actively considering starting up school again.

4. Remarks : Continuing Scheme

Scheme No. 10

Sector: MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH

1. Name of the Scheme : Leprosy Control Programme

# 2. Objective of the Scheme :

Leprosy control programme is aimed at achieving the goal of prevalence rate of less than 1/1000 by providing requisite drugs

# 3. (a) Actual physical Achievement 2003-04 :

No target for case detection is fixed by Govt. of India

### (b) Anticipated Physical Achievement 2004-05 :

New cases detected (NDC) = 226 Released from treatment (RFT) = 308 Prevalence rate of less then 1 per 10,000s achieved and it has to be sustained

# (c) Programme envisaged for Annual Plan 2005-06 :

- i. Creation of posts
- ii. To sustain the rate of less than 1 per 10,000 population in the years to come. Elimination status will be sustained by implementing the programme more effectively through the integrated leprosy services into PHC/CHC.

4. Remarks	:	Continuing Scheme
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		Scheme No. 11
Sector : MEDICAL & PUBLIC HEALTH		Implementing Department : HEALTH
1. Name of the Scheme	:	Improvements to Filaria Control and Malaria Eradication Programme

:

# 2. Objective of the Scheme

This two programmes of the Health are implemented to control vector borne diseases by identifying the breeding points of mosquitoes responsible for transmission of this diseases.

### 3. (a) Actual physical Achievement 2003-04 :

i.	Blood smear collection	: 1,33,000 in Filaria
ii.	Blood smear collection	: 3,04,626 in Malaria
iii.	Mf Rate %	: 0.2
iv.	Disease Rate %	: 0.03
ν.	DDT Spray coverage	: 27,261
vi.	No. of cases	: 63

- i. To increase in the night blood smear collection of decrease in the MF rate and disease rate.
- ii. To increase DDT Spray coverage

- iii. To decrease malaria cases
- iv. Purchase of computer system

- Surveillance Activities for early diagnosis of case & prompt treatment and Anti Larval activities, Detection cum treatment of night blood survey.
   Creation of posts
- ii. Creation of posts

4. Remarks : Continuing Scheme

### Scheme No. 12

Sector : MEDICAL & PUBLIC HEALTH Implementing Department : HEALTH

1. Name of the Scheme : Employees State Insurance Scheme

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2. Objective of the Scheme

To provide adequate medical facilities to the insured persons and their families.

### 3. (a) Actual physical Achievement 2003-04 :

Purchase of Medicines and for specialist treatment.

### (b) Anticipated Physical Achievement 2004-05 :

Purchase of medicines and purchase of computer system.

# (c) Programme envisaged for Annual Plan 2005-06 :

Purchase of medicines and creation of posts

4. Remarks : Continuing Scheme

		Scheme No. 13
Sector : MEDICAL & PUBLIC HEALTH		Implementing Department : HEALTH
1. Name of the Scheme	:	Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors

# 2. Objective of the Scheme

To provide qualitative management in the field of health services.

### 3. (a) Actual physical Achievement 2003-04 :

Purchase of computers, acquisition of land etc. Conducting of series of review meetings to monitor and improve the health services to the public in folk. Introduction of individual Health card system in Mahe & Yanam region at the first instance.

### (b) Anticipated Physical Achievement 2004-05 :

Acquisition of land / construction of buildings for various administrative Offices such as Directorate / Dy. Directors / Asst. Directors. Adopting of CPC system towards purchase of Medicines, Surgical items, Lab items, Radiological items and for Machinery & Equipments and taking steps to provide qualitative management in the field of health services. Computerisation and extension of Internet system to all Dispensaries

The Data Entry Operator and Statistical Clerk posts are proposed to be filled up during next financial year of 2005-06. These two posts are necessarily required to be created in order to carry out the works for the smooth functioning of the Office. Extension of Health Card System in Pondicherry and Karaikal regions.

4.	Remarks	:	Continuing Scheme
			Scheme No. 14
Sector : MEDICAL & PUBLIC HEALTH			Implementing Department : HEALTH
1.	Name of the Scheme	:	Strengthening of Physical Medicine & Rehabilitation Services

# 2. Objective of the Scheme

To strengthen the physical medicine and rehabilitation, strengthening of fabrication unit, maintenance unit and artificial limb fitting centre

:

#### 3. (a) Actual physical Achievement 2003-04 :

Providing of physiotherapy treatment to the patients.

### (b) Anticipated Physical Achievement 2004-05 :

To provide comprehensive service to the disabled persons by way of fitting of artificial limb and orthopaedic appliances and propose to start hydrotherapy and magnetotherapy.

#### (c) Programme envisaged for Annual Plan 2005-06 :

- i. Creation of functional and ministerial posts.
- ii. Hydrotherapy and Megotrhtherapy for patients
- 4. Remarks : Continuing Scheme

Scheme No. 15

Sector : MEDICAL & PUBLIC HEALTH			Implementing Department : HEALTH
1.	Name of the Scheme	:	Development of information, Education and communication services
2.	Objective of the Scheme	:	and communication services

Information, Education & Communication services of the Health Department will be further extended to educate the public.

### 3. (a) Actual physical Achievement 2003-04 :

To implement MSS meetings in Mahe and Yanam regions. To improve the art unit by increasing the collection of charts and posters for minor and major exhibitions Creating of awareness among the public in respect of health aspect.

### (b) Anticipated Physical Achievement 2004-05 :

Conducting of MSS meetings regularly. Educational films will be exhibited in the remote areas and villages at regular interval with the motive of teaching the preventive and health care activities. It is proposed to impart training for school teachers and the students. To implement MSS Scheme in Mahe and Yanam.

Creation of functional and ministerial posts.

4. Remarks : **Continuing Scheme** 

Scheme No. 16

Sector : MEDICAL & PUBLIC HEALTH		Implementing Department : HEALTH						
1.	Name of the Scheme	:	Improvements Administration	to	Food	&	Drugs	
2.	Objective of the Scheme	:						

#### 2. **Objective of the Scheme**

To provide food health. Test on Medicines are carried out under this scheme. Strengthening of Forensic Science Lab.

#### 3. (a) Actual physical Achievement 2003-04 :

Purchase of computers, Gestetner and typewriter.

### (b) Anticipated Physical Achievement 2004-05 :

- i. Creation of posts
- ii. Purchase of one Vehicle, Refrigerator computer with printer
- Purchase of chemicals, machinery & equipments iii.

#### (c) Programme envisaged for Annual Plan 2005-06 :

- i. Creation of posts
- ii. Acquisition of land for construction of a permanent building
- iii. Purchase of Machinery & office Equipments
- 4. Remarks : **Continuing Scheme**

#### Scheme No. 17

Sector: MEDICAL & PUBLIC HEALTH Implementing Department : HEALTH 1. Name of the Scheme Construction of Women and Children : Hospital at Pondicherry

#### 2. Objective of the Scheme

It is proposed to construct a 600 bedded women and children hospital at Pondicherry at an estimated cost Rs.35.00 crore.

### 3. (a) Actual physical Achievement 2003-04 :

Architectural plan finalised.

(b) Anticipated Physical Achievement 2004-05 :

Construction of women and children hospital to be started .

# (c) Programme envisaged for Annual Plan 2005-06 :

Construction of women and children hospital to be completed.

4. Remarks Continuing Scheme :

Sector: MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH

1. Name of the Scheme : Setting up of Government Medical College

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### 2. Objective of the Scheme

It is proposed to set up Medical College under the control of Health Department, Government of Pondicherry.

### 3. (a) Actual physical Achievement 2003-04 : NIL

### (b) Anticipated Physical Achievement 2004-05 :

To set up Medical College

#### (c) Programme envisaged for Annual Plan 2005-06 :

- i. Acquisition of land
- ii. Creation of posts
- iii. Purchase of machinery & equipments, infrastructures facilities and vehicle

### 4. Remarks : New Scheme

### Scheme No. 19

		Implementing Department :	INDIAN SYSTEM OF MEDICINE & HOMOEOPATHY			
1.	Name of the Scheme	Strengthening Indian Syste Homoeopathy				of &

### 2. Objective of the Scheme

A separate Directorate for Indian Systems of Medicine and Homoeopathy was established during 2002-03. It is proposed to strengthen the newly formed Directorate for Qualitative management of ISM&H health care delivery systems.

### 3. (a) Actual physical Achievement 2003-04

- i. Purchase of vehicle
- ii. Purchase of computer/ photocopies etc.
- (b) Anticipated Physical Achievement 2004-05 : --

To strengthen the Directorate .

### (c) Programme envisaged for Annual Plan 2005-06 :

- i. Provision of personal Telephone to the Director ISM&H (One to the office room and the other to residence)
- ii. Purchase of computer with accessories, Office furniture and equipments
- iii. Purchase of Staff car and Ambulance vehicle

#### 4. Remarks

Continuing Scheme

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Creation of functional and ministerial posts.

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			Implementing Department :	INDIAN SYSTEM OF MEDICINE & HOMOEOPATHY			
1.	Name of the Scheme	:			of of		

#### 2. Objective of the Scheme

To provide uninterrupted medical service to the people of rural and urban through Panchakarma Ayurveda Special therapies.

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#### 3. (a) Actual physical Achievement 2003-04

Centre is functioning successfully

#### (b) Anticipated Physical Achievement 2004-05

Panchakarma Special Therapies of Ayurveda were started at PHC Kosapalayam with effect from 05-03-2003, center is successfully functioning with minimum facilities and proposed for expansion of infrastructure development of therapies

#### (c) Programme envisaged for Annual Plan 2005-06 :

Panchakarma Special Therapies of Ayurveda were started at Primary Health Centre, Kosapalayam Pondicherry on 05-03-2003 with minimum facilities. It is proposed to expand the facilities for the benefit of public at large, including the female patients.

- i. Equipment for Panchakarma therapies will be procured.
- ii. Purchase of Medicines, Furniture, A/C, Geyser etc.

#### **4. Remarks** : Continuing Scheme

# Scheme No. 21

Sector : HEALTH		Implementing Department :	INDIAN SYSTEM OF MEDICINE & HOMOEOPATHY	
1.	Name of the Scheme	:	Improvement Dispensaries	/ Opening of Ayurveda

#### 2. Objective of the Scheme

To provide uninterrupted medical service to the people of rural and urban population through Ayurveda Dispensaries and fulfledged hospitals.

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3. (a) Actual physical Achievement 2003-04 : ---

- i. Creation of posts
- ii. Govt. Ayurveda Hospital was started at Mahe.
- iii. Centres are functioning successfully

In the Union Territory of Pondicherry, the number of Ayurveda Dispensaries functioning are as follows, Pondicherry - 8 ,Karaikal region- 2,Mahe region- 4Yanam region - 1 Total-15. Presently, each Ayurveda Physician is looking after 2-3 centres, two days a week at each center, It is proposed for the full fledged functioning of Ayurveda Dispensaries on all the days for the convenience of patients.

- i. The existing Ayurveda Dispensaries in four regions will function on all the days one Ayurveda Physician, One Pharmacist (Ayurveda), One Group-D staff at each and every center.
- ii. The No. of Ayurveda Dispensaries will be increased in Pondicherry, Karaikal and Yanam regions.
- iii. 10-Bedded Ayurveda Hospital at Mahe will be expanded with the provision of staff & facilities
- iv. Purchase of Ayurveda Medicines
- v. Furniture will be procured.
- vi. Office staff (L.D.C-1, Attender-1) will be provided for outlaying regions for independent functioning of the department.

#### 4. Remarks : Continuing Scheme

Creation of functional and ministerial posts.

#### Scheme No. 22

Sector : HEALTH		Implementing Department :		INDIAN SYSTEM OF MEDICINE & HOMOEOPATHY			
1.	Name of the Scheme	:	Improvement Dispensaries	/	Opening	of	Siddha

# 2. Objective of the Scheme

To provide uninterrupted medical service to the people of rural and urban population through Siddha Dispensaries.

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# 3. (a) Actual physical Achievement 2003-04 : --

### (b) Anticipated Physical Achievement 2004-05 :

- i. Creation of posts
- ii. Siddha Centres functioning successfully

### (c) Programme envisaged for Annual Plan 2005-06 :

In the Union Territory of Pondicherry, the number of Siddha Dispensaries functioning are as follows

Pondicherry region	-	10
Karaikal region	-	4
Total	-	14

Presently, each Siddha Physician is looking after 2-3 centres, two days a week at each center. It is proposed for the full fledged functioning of Siddha Dispensaries on all the days for the convenience of patients.

i. The existing Siddha Dispensaries in Pondicherry & Karaikal regions functioning all the days, with one siddha Physician one Pharmacist (Siddha), one Group-D staff at each and every centre.

- ii. The No. of Siddha Dispensaries will be increased in Pondicherry & Karaikal regions
- iii. Purchase of Siddha Medicines.
- iv. Furniture will be procured.
- v. Office staff (L.D.C-1, Attender-1) will be provided for outlaying regions.

# 4. Remarks : Continuing Scheme

Creation of functional and ministerial posts.

# Scheme No. 23

Sector	r: HEALTH	Implementing INDIAN S Department : MEDICINI HOMOEC	
1.	Name of the Scheme	: Improvement / Opening of Dispensaries	Homoeopathy

# 2. Objective of the Scheme

To provide uninterrupted medical service to the people of rural and urban population through Homoeopathy Dispensaries.

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3. (a)	Actual physical Achievement 2003-04	:	
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# (b) Anticipated Physical Achievement 2004-05 : --

- i. Creation of posts
- ii. Centres are functioning successfully

# (c) Programme envisaged for Annual Plan 2005-06 :

In the Union Territory of Pondicherry, the number of Homoeopathy dispensaries functioning are as follows: Pondicherry region - 1, Mahe region - 2.

- i. One Homoeopathy dispensary will be started at Pondicherry/ Karaikal/Yanam (One at each region)
- ii. Purchase of Homoeopathy Medicines
- iii. Furniture will be procured
- iv. Office Staff (L.D.C- 1, Attender –1) will be provided for outlaying regions
- v. Creation of the following posts

### 4. Remarks : Continuing Scheme

Creation of functional and ministerial posts.

# Sector : HEALTH Implementing INDIAN SYSTEM OF Department : MEDICINE & HOMOEOPATHY 1. Name of the Scheme : Opening of Unani Dispensaries

# 2. Objective of the Scheme

To provide uninterrupted medical service to the people of rural and urban population through Unani Dispensaries.

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3. (a) Actual physical Achievement 2003-04

# (b) Anticipated Physical Achievement 2004-05

One Unani Dispensary will be started in Pondicherry.

# (c) Programme envisaged for Annual Plan 2005-06 :

Unani systems of medicine is the second largest systems coming under the purview of ISM&H, next to Ayurveda. It is proposed to start one Unani dispensary in each region of Pondicherry during the Annual Plan 2005-06.

- i. One Unani dispensary will be started at Karaikal/Mahe/Yanam (One at each region)
- ii. Purchase of Unani Medicines
- iii. Furniture will be procured

4. Remarks : Continuing Scheme

Creation of functional and ministerial posts.

			Scheme No. 25	
Sector	: HEALTH	Implementing Department :	INDIAN SYSTEM OF MEDICINE & HOMOEOPATHY	
1.	Name of the Scheme	•	Setting up of Naturopathy and Yoga unit in Pondicherry.	

# 2. Objective of the Scheme

To provide complementary health care services to the people of rural and urban population through Naturopathy and yoga measures.

3. (a) Actual physical Achievement 2003-04 : --

### (b) Anticipated Physical Achievement 2004-05

Naturopathy & Yoga will be started in G.H , Pondicherry

### (c) Programme envisaged for Annual Plan 2005-06 :

- i. It is proposed to start one Naturopathy 7 Yoga Unit in Pondicherry region, as it is very beneficial to the patients seeking complementary health care and to the general public for Yoga education/awareness.
- ii. Purchase of furniture/equipment

### 4. Remarks : New Scheme

Creation of functional and ministerial posts.