

COMPUTERISATION

A separate Directorate of Information Technology has started functioning in the administration from the Annual Plan 2003-04. To implement the e-governance , 16 selected departments were studied and a comprehensive Master Plan for implementation of e-Governance and Establishment of IT Back bone was prepared. Action is being taken for the implementation of the six initiatives viz. Primary Data Center, State Wide Area network, email Infrastructure, two core applications on Accounts, Finance, Purchase and Inventory & Payroll and Human Resources Management System and One Department applications School Administration and Management System. Request for Proposals(RFP) for the six initiatives has been floated. It is proposed to conduct seminars and workshops on e-Governance. It is proposed to establish Citizen Interactions Center for Integrated Citizen services. which will enable the common man to pay all the utility bills like electricity, water, telephone and get birth/death certificates, etc. at one counter.

OUTLAY AT A GLANCE

Sector : COMPUTERISATION

No. of Scheme : 1

Department : INFORMATION TECHNOLOGY

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	745.00
Annual Plan 2003-04 Actual Expenditure	:	66.86
Annual Plan 2004-05 Approved Outlay	:	470.00
Annual Plan 2004-05 Revised Outlay	:	482.00
Annual Plan 2005-06 Proposed Outlay	:	1450.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	2003-04	2004-06		2005-06
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Computerisation in various offices	66.86	470.00	482.00	1450.00
Total		66.86	470.00	482.00	1450.00

Scheme No. 1

Sector : COMPUTERISATION

Implementing Department : INFORMATION TECHNOLOGY

1. **Name of the Scheme** : Computerization in various departments.
2. **Objective of the Scheme** :

The main objective of the scheme is to automatize the entire Government machinery, by introducing total e-Governance and to provide information on citizen services.

3. (a) Actual physical Achievement 2003-04 :

- i. Master Plan for e-Governance and IT backbone for 16 selected departments
- ii. Establishment of Agrinet and hosting of Website for Agriculture Department
- iii. Local Area Network for departments for department like commercial taxes, Education Department established
- iv. MOU signed for preparation of Request for Proposals for the following six initiatives
 - a. Data Centre
 - b. State Wide Area Network.
 - c. e-mail Infrastructure
 - d. Accounting , Finance, Purchase and Inventory
 - e. Payroll and Human Resources Management System
 - f. School Administration and Management System
- v. Purchased two numbers of Laptop Computers
- vi. Conducted Training on Office automation and content management to the government of officials

(b) Anticipated Physical Achievement 2004-05 :

- i. Conduct of seminars and workshops on e-governance.
- ii. Payment of consulting fee for Request for Proposals for the six initiatives
- iii. Purchase of Cell Phone 2 Nos.
- iv. Purchase of two wheeler and four Wheeler(JEEP)
- v. Purchase of Car
- vi. Purchase of Computers .
- vii. Telemedicine facility in the Government Hospitals
- viii. Implementation of e-Governance initiatives such as email, WAN etc.

(c) Programme envisaged for Annual Plan 2005-06 :

- i. Conduct of workshops and seminars on e-governance.
- ii. Setting up of state Primary Data Centre at Kalapet
- iii. Establishment of State Wide Area Network.
- iv. Implementation of two Core Applications, Accounting, Finance, Purchase and Inventory & Payroll and HRMs, under e-Governance
- v. Implementation of one Departmental Application School Administration and Management System.

- vi. Purchase of laptop computers and computers , networking equipments and other accessories.
- vii. Purchase of two wheeler vehicle.
- viii. Participation in the state exhibition for promote of IT related industries.
- ix. Promotion of IT related industry through media coverage, visit to other states, participation in seminars, conference and workshops.
- x. Payment of consulting fees towards promotion of IT related activities. (like preparation of project report etc.)

4. Remarks : Continuing Scheme

Creation of necessary functional and ministerial posts for implementation of e-Governance Initiatives