

SECRETARIAT ECONOMIC SERVICES

Formulation of Five Year Plans, Annual Plans, monitoring of plan implementation, plan co-ordination, evaluation of plan schemes, training of officials on Development Planning, monitoring the implementation of 20 Point Programme and Special Component Plan, Development Banking, National Small Savings are the activities taken up under this sector.

It is proposed to reorganize the department to give new dimension to Planning Process. After reorganization, the department will have two divisions one will take care of Plan Formulation, Plan Coordination and Office Administration; one division will look after Plan Monitoring, Training, Evaluation and Research and National Small Savings. During 2005-06, it is proposed to conduct four training programmes and five evaluation studies by engaging consultants. It is also proposed to prepare a consultancy report on generation of employment opportunities in the Union Territory of Pondicherry.

OUTLAY AT A GLANCE

Sector : SECRETARIAT ECONOMIC SERVICES

No. of Scheme : 1

Department : PLANNING & RESEARCH

(Rs. in lakh)

Tenth Five Year Plan 2002-07 Approved Outlay	:	120.00
Annual Plan 2003-04 Actual Expenditure	:	24.00
Annual Plan 2004-05 Approved Outlay	:	29.00
Annual Plan 2004-05 Revised Outlay	:	25.00
Annual Plan 2005-06 Proposed Outlay	:	30.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	2003-04 Actual Expenditure	2004-05 Approved Outlay	2004-05 Revised Outlay	2005-06 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	State Planning Machinery & Training of Officials	24.00	29.00	25.00	30.00
Total		24.00	29.00	25.00	30.00

Scheme No. 1

Sector : SECRETARIAT ECONOMIC SERVICES

Implementing : PLANNING AND
Department RESEARCH

1. **Name of the Scheme** : State Planning Machinery and Training of Officials

2. **Objective of the Scheme** :

To strengthen the existing State Planning Machinery for carrying out the functions effectively and to impart training to officials in development planning.

3.(a) **Actual physical Achievement 2003-04:** .

- i. Annual Plan, Special Component Plan and Action Plan Documents were prepared.
- ii. Plan Review Meetings were conducted.
- iii. Three Training Programmes were conducted each one at Karaikal, Mahe and Yanam regions.
- iv. One Evaluation Study has been completed and the report is under preparation.
- v. Annual Administrative Report was brought out.
- vi. Office Equipments were purchased.
- vii. Payment to Institute of Financial Management & Research, Chennai (50% consultancy fees) was made

(b) **Anticipated Physical Achievement 2004-05 :**

- i. Preparation of Annual Plan, Special Component Plan and Action Plan Documents
- ii. Conduct of Plan Review Meetings
- iii. Conduct of two training programmes
- iv. Conduct of five evaluation studies
- v. Purchase of vehicle (Replacement)
- vi. Purchase of office equipments and library books
- vii. Conduct of NSS Draw
- viii. Celebration of World Thrift Day and distribution of Prizes to the Prize winners
- ix. Payment of Incentives to NSS Investors & Agents.
- x. Balance payment of consultancy fee to Institute of Financial Management and Research

(c) **Program envisaged for Annual Plan 2005-06 :**

- i. Preparation of Annual Plan, Special Component Plan and Action Plan Documents
- ii. Creation of Website
- iii. Conduct of training programmes

- iv. Conduct of evaluation studies by engaging consultants
- v. Purchase of office equipments and library books
- vi. Payment of stipend to Ten No. of Apprentices
- vii. Preparation of a consultancy report on generation of employment opportunities in the Union Territory of Pondicherry
- viii. Conduct of NSS Draw
- ix. Celebration of World Thrift Day and distribution of Prizes to the Prize winners
- x. Payment of Incentives to NSS Investors & Agents
- xi. Purchase of Digital copy printer
- xii. Necessary Technical posts will be created

4. Remarks : Continuing Scheme.