FORESTRY AND WILDLIFE

The Forestry and Wildlife sector envisages the schemes for urban afforestation, social forestry in rural areas, planting of tree saplings on banks of rivers, channels, tank bunds, roadsides and coastal areas and wildlife and birds conservation.

In the interest of administrative convenience and to improve the efficacy of law enforcement, a separate Directorate of Forests and Wildlife was created during 2002-2003. During 2004-05 the urban greening programme, the social forestry programme, training programme and educational tour to school children will be undertaken. The Deer park and wildlife animal rescue centre is going to be set up which will attract eco tourism. The Public Works Department had been approached for handing over of 2 acres of land acquired in the premises of Swadeshi cotton mill. The Crocodile Farm is to be set up in the sea coast near Chunnambar. The landscaping work will be undertaken in the Smirthivan area and recreational forestry will also be developed.

OUTLAY AT A GLANCE

Sector : FORESTRY AND WILDLIFE Department : FORESTS AND WILDLIFE

No. of Schemes : 4

		(Rs. in lakh)
Tenth Plan 2002-07 Approved Outlay	:	500.00
Annual Plan 2002-03 Actual Expenditure	:	91.00
Annual Plan 2003-04 Approved Outlay	:	125.00
Annual Plan 2003-04 Revised Outlay	:	125.00
Annual Plan 2004-05 Proposed Outlay	:	150.00

(Rs. in lakh)

SI.		2002-03	2003	-04	2004-05
No.	Name of the Scheme	Actual	Approved	Revised	Proposed
		Expenditure	Outlay	Outlay	Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Social Forestry in Panchayats	72.00	74.00	74.00	87.00
2.	Preservation, Conservation, Protection and Development of Forests and Wildlife	3.80	19.00	19.00	25.00
3.	Forestry Extension and Implementation of Improved Technologies.	2.80	6.00	6.00	8.00
4.	Strengthening of the Directorate of Forests and Wildlife.	12.40	26.00	26.00	30.00
	Total	91.00	125.00	125.00	150.00

Scheme No. 1

Sector : FORESTRY & WILDLIFE

Implementing FORESTS & Department : WILDLIFE

1. Name of the Scheme : Social Forestry in Panchayats

2. Objective of the Scheme :

The main objective of the scheme is to provide for all afforestation activity outside existing forests in urban and rural areas including planting in residential areas, avenue plantations, plantations on unproductive lands etc. as well as for distribution of seedlings to private persons, institutions, government departments, corporate bodies etc. for creating plantations on private lands and to educate, motivate and involve people in massive afforestation.

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3.(a) Actual physical Achievement 2002-03

i.	Tree seedlings planted in area	:	23 hect.
ii.	Maintenance of tree seedlings planted	:	32 hect.
iii.	Free distribution of tree seedlings	:	1,88,605 Nos.

(b) Anticipated Physical Achievement 2003 - 04 :

i.	Creation of Plantations	:	25 hect.
ii.	Maintenance of Plantations	:	30 hect.
iii.	Distribution of seedlings	:	2 lakh.
iv.	Extension of Joint Forest Management including taking up Entry Point Activities	:	2 villages
v.	Celebration of Vanamahotsava (4 regions)	-	

(c) Programme envisaged for Annual Plan 2004-05 :

i.	Creation and Maintenance of Plantations	:	25 hect.
ii.	Distribution of seedlings	:	2 lakh.
iii.	Extension of Joint Forest Management		
	including taking up Entry Point Activities	:	2 villages
iv.	Celebration of Vanamahotsava (4 regions)		-

4. Remarks

: Continuing scheme

Scheme No. 2

Sector	r : FORESTRY & WILDLIFE			Implementing Department	
1.	Name of the Scheme	:	,	Conservation, of Forests and V	&

2. **Objective of the Scheme**

The main objective of the scheme is to provide for survey, identification and demarcation of the existing forests and wildlife resources in the Union Territory and preparation and implementation of management plans for conservation of such resources. This scheme also provides for anti-poaching, anti-smuggling and preventive activities of the directorate and grant of reward to informers etc. The scheme also provides for arms and ammunition, communication equipment, vehicles and other material support required for law enforcement, preventive activities and creation of public awareness for protection of forests and wildlife.

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3.(a) Actual physical Achievement 2002-03

Survey of mangroove vegetation in Yanam region was carried out.

	i. ii.	Celebration of wildlife week Organising educational tour		:	5 Nos.		
(b)	Antic	ipated Physical Achievement 2003	- 04 :				
	iii.	Bringing Forest Patches under Man		:	2 Nos.		
	iv. v.	Celebration of Wildlife Week (4 regine Organising Educational Tours	ons)	:	5 Nos.		
(c)	Prog	ramme envisaged for Annual Plan 2	2004-05 :				
	i. ii.	Bringing Forest Patches under Man Setting up Mobile Protection Squad of communication facilities	s with provision	:	2 Nos.		
	iii. iv. v. vi. vii. vii. ix.	Celebration of Wildlife Week (4 region Organising Educational Tour Development of Crocodile Park and Conservation of turtles. Setting up of rookeries involving Wil Faunal enumeration study to be unco Research study in Ornithology the s will be undertaken with the help of V	recreational fo dlife Institute at lertaken in Pon tudy of birds in	: Dehrad dicherry Oussud	dun. /. du and B		
4.	Rema	irks :	Continuing sc	heme			
Secto	r : FOF	RESTRY & WILDLIFE		Impler Depar	nenting	Scheme No. 3 FORESTS & : WILDLIFE	
1.	Name	e of the Scheme	Forestry exte		•	ementation o	f

2. **Objective of the Scheme**

The main objective of the scheme is to provide for training, research and entrepreneurship development components. Under this scheme farmers, other interested persons and staff of forest department will be trained and given orientation to scientific forestry practices by

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organizing training programmes and field visits. Seed and Germ plasm banks, Seed Orchards, Modern nurseries etc. will be established under this scheme. A Geographical Information System will be created for better management planning, monitoring and use of land resources and the activities of the department which will be made accessible to public through internet.

3.(a)	Actua	I physical Achievement 2002-03	:		
	i.	Training and Entrepreneurship Dev programme for farmers	elopment :	10 Nos.	
(b)	Antic	ipated Physical Achievement 2003	- 04 :		
	i. II.	Setting up Modern Nurseries Training and Entrepreneurship Dev Programmes for Farmers etc. inclue		10 Nos.	
(c)	Prog	ramme envisaged for Annual Plan	2004-05 :		
	i. ii.	Strengthening of Modern Nurseries Training and Entrepreneurship Dev Programmes for Farmers etc. inclu	elopment	10 Nos.	
4.	Rema	irks :	Continuing schen	ne	
					Scheme No. 4
Secto	r · FOF	RESTRY & WILDLIFE	Im		FORESTS &
00010	1.101				: WILDLIFE
1.	Name	e of the Scheme	Strengthening of and Wildlife	the Director	ate of Forests

2. **Objective of the Scheme**

The main objective of the scheme is to strengthen the administrative and technical machinery at the headquarters and offices to have proper planning, monitoring and evaluation of the development programmes and to exercise proper control in the execution of various programme.

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3.(a) Actual physical Achievement 2002-03

Directorate of Forests and Wildlife was notified.

(b) Anticipated Physical Achievement 2003 - 04

i.	Purchase of Lorry	: 1 no. (Replacement)
ii.	Purchase of Tractor	: 1 no.
iii.	Purchase of Light Motor Vehicle	: 2 nos.
iv.	Purchase of Motor cycle	: 2 nos.(Replacement)
۷.	Purchase of Computer	: 2 nos.

Programme envisaged for Annual Plan 2004-05 : (C)

- Purchase of Lorry i.
- Purchase of Tractor ii.
- iii. Purchase of Light Motor Vehicle
- Purchase of Motor cycle Purchase of Computer iv.
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Remarks 4.

Continuing scheme

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: 1 no. (Replacement)

: 2 nos.(Replacement)

: 1 no.

: 2 nos.

: 2 nos.

Creation of functional and ministerial posts