

STATIONERY & PRINTING

During Annual Plan 2004-05 it is proposed to acquire new machines to modernize the operations and construction of quarters / office buildings are part of the plan. It is also proposed to introduce a LAN system in the administrative and stores management under the new scheme of e-governance initiatives.

OUTLAY AT A GLANCE

Sector : STATIONERY & PRINTING

No. of Schemes : 2

Department : STATIONERY & PRINTING

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	400.00
Annual Plan 2002-03 Actual Expenditure	:	67.41
Annual Plan 2003-04 Approved Outlay	:	85.00
Annual Plan 2003-04 Revised Outlay	:	85.00
Annual Plan 2004-05 Proposed Outlay	:	151.37

(Rs. in lakh)

Sl. No.	Name of the Scheme	2002-03	2003-04		2004-05
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(7)
1.	Strengthening / Expansion / Reorganisation of Govt. Presses and Offset Printing Unit at Pondicherry	67.41	83.00	83.00	149.37
2.	e-governance initiatives	--	2.00	2.00	2.00
Total		67.41	85.00	85.00	151.37

Scheme No. 1

Sector : STATIONERY & PRINTING

Implementing STATIONERY &
Department : PRINTING

- 1. Name of the Scheme** : Strengthening / Expansion / Reorganisation of Government Presses and Offset Printing Unit at Pondicherry.
- 2. Objective of the Scheme** :
- i. Modernisation of the existing plants and machinery.
 - ii. To expand facilities for undertaking printing needs of the department, Government undertakings and local bodies.
 - iii. Reorganisation of the Directorate for improving efficiency.
 - iv. Acquisition of land and construction of permanent building for Branch Presses, at Mettupalayam & Mahe.
 - v. To procure Hi-Tech machine, equipments for Offset Printing Unit.

3.(a) Actual physical Achievement 2002-03 :

Completion of a system study wherein procurement of new machines have been suggested.

(b) Anticipated Physical Achievement 2003-04 :

- i. Four Wheeler parking shed at Government Central Press, Thattanchavady, Pondicherry.
- ii. Thermocol false roofing and rewiring in the Administrative wing of the Directorate of Stationery and Printing, Pondicherry.
- iii. Additional Toilet provision in the Administrative wing of the Directorate of Stationery and Printing, Pondicherry.
- iv. Two wheeler parking place at Govt. press employees Quarters at Pakkamudayanpet, Pondicherry.
- v. Construction of Compound wall to Govt. Press Employees Quarters, Pakkamudayan pet, Pondicherry.
- vi. Development works to the new building for housing computer based equipments for Offset Printing Process at Government Branch Press, Karaikal.

Procurement of Machinery and Equipments

(c) Programme envisaged for Annual Plan 2004-05 :

- i. Demolition of Basic Training Centre building and construction of multistoreyed building for conference hall, dinning hall, record room, recreation and recess.
- ii. Rewiring and provision of fitting and fans in the Government Press Employees quarters at Pakkamudayanpet, Pondicherry.
- iii. Extension of cycle shed at Government Branch Press, Karaikal.
- iv. Demolition of room and construction of waste paper Godown.

- v. Construction of two blocks Type-II Quarters at Government Branch Press, Karaikal.
- vi. Construction of 1 quarters of type IV at Government Branch Press, Karaikal

1. Procurement of Machinery and Equipments

- i. Digital Copy Printer (Buy Back)
- ii. Wire stitching machine
- iii. Hydraulic Pallet Truck
- iv. EPABX
- v. DTP system
- vi. Laser Printer
- vii. Four Wheeler
- viii. Mini offset pack to pack for manufacturing continuous computer stationery
- ix. Double colour disc ruling machine
- x. Two wheeler
- xi. Scanner
- xii. Book sewing machine

4. **Remarks** : Continuing scheme

Scheme No. 2

Sector : STATIONERY & PRINTING

Implementing Department : STATIONERY & PRINTING

1. **Name of the Scheme** : E-governance initiatives

2. **Objective of the Scheme** :

Purchase of Hardwares, Softwares, I.T. Applications, etc for modernisation of Administrative activities, ensuring transparent and streamlined services.

3.(a) **Actual physical Achievement 2002-03** : --

(b) **Anticipated Physical Achievement 2003-04** :

Purchase of Hardwares/ Softwares, I.T. Application, etc on consultation with NIC.

(c) **Programme envisaged for Annual Plan 2004-05 :**

Complementing the nearly introduced machine by acquisition of additional Hardwares and softwares.

4. **Remarks** : New scheme