

DAIRY DEVELOPMENT

The main objective of the programmes under this sector to provide remunerative milk marketing, development of milch cattle for the upliftment of the socio-economic conditions of the milk producers, to maintain an effective supply system of the milk and milk products at reasonable price for the consumers and to provide subsidiary occupation to farmers to supplement their income and improve their standard of living.

To attain the above objectives, primary milk cooperative societies have been organized which have taken over the responsibility of milk collection from member producers. 96 primaries cooperatives functioning in Pondicherry are supplying milk by affiliating them with the Pondicherry Cooperative Milk Producers Union and 19 primaries in Karaikal are supplying milk to the Karaikal Cooperative Milk Producers Union. Further, one primary cooperative Milk Producers Society is functioning at Yanam.

Under Operation Flood III the Pondicherry Dairy was expanded to handle 50000 litres every day. All the Primary cooperative milk producers societies were converted into Anand Pattern societies with veterinary coverage at the door steps of milk producers. Pondicherry Cooperative Milk Producers Union is funded by the National Dairy Development Board. Necessary steps are also being taken to convert the primaries in Karaikal into Anand pattern.

During the Annual Plan 2004-05 it is proposed to assist the Pondicherry Cooperative Milk Producers Union for setting up of 5 chilling centre at a cost of Rs. 90.00 lakhs. It is also proposed to extend financial assistance to the Pondicherry Cooperative Milk Producers for the expansion of the existing cattle feed unit of the Pondicherry Cooperative Milk Producers Union.

OUTLAY AT A GLANCE

Sector : DAIRY DEVELOPMENT

No. of Scheme : 1

Department : CO-OPERATIVE

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	200.00
Annual Plan 2002-03 Actual Expenditure	:	13.50
Annual Plan 2003-04 Approved Outlay	:	60.00
Annual Plan 2003-04 Revised Outlay	:	85.16
Annual Plan 2004-05 Proposed Outlay	:	110.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	2002-03		2003-04		2004-05
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	
1.	Investment assistance to Dairy Co-operatives for business expansion, new business activities and better performance.	13.50	60.00	85.16	110.00	
Total		13.50	60.00	85.16	110.00	

Scheme No. 1

Sector : DAIRY DEVELOPMENT

Implementing
Department : CO-OPERATIVE

1. **Name of the Scheme** : Investment assistance to Dairy Co-operatives for business expansion, new business activities and better performance.

2. **Objective of the Scheme** :

To extend financial assistance to Primaries in the form of Working capital, furniture subsidy, equipment subsidy, managerial subsidy, building loan and subsidy and to assist the Pondicherry Cooperative Milk Producers Union, for setting up of chilling centre, Cattle feed Unit, and for Working Capital assistance and to provide Share Capital assistance to The Karaikal Cooperative Milk Producers Union.

3. (a) **Actual physical Achievement 2002-03** : 32 Societies

(b) **Anticipated Physical Achievement 2003-04** : 11 Societies

(c) **Programme envisaged for Annual Plan 2004-05** : 22 Societies

4. **Remarks** : Continuing scheme.

Pattern of Assistance :

Financial assistance to primaries in the form of Working Capital, Furniture Subsidy, Equipment Subsidy.

Construction of Building:

- i) 25% Loan
- ii) 75% subsidy

Establishment of Mini Chilling Centre:

- i) 25% Share Capital
- ii) 25% Loan
- iii) 50% Grant

Establishment of Cattle Feed Unit:

- i) 25% Share Capital
- ii) 50% Grant
- iii) 25% Loan