

## **COMPUTERISATION**

A separate Directorate of Information Technology has started functioning in the administration from the Annual Plan 2002-03. To implement the concept of e-governance, 16 Departments in Pondicherry region are proposed to be brought under e-Governance in the first instance. Action has been initiated to appoint a consultant to draw a master-plan to bring these 16 Departments under total e-Governance. It is proposed to conduct four workshops on e-Governance and to establish the integrated citizen service hubs. This will enable the common man to pay all the utility bills like electricity, water, telephone and get birth/death certificates, etc. at one counter.

## OUTLAY AT A GLANCE

Sector : COMPUTERISATION

No. of Scheme : 1

Department : INFORMATION TECHNOLOGY

(Rs. in lakh)

Tenth Plan 2002-07 Approved Outlay	:	745.00
Annual Plan 2002-03 Actual Expenditure	:	129.33
Annual Plan 2003-04 Approved Outlay	:	500.00
Annual Plan 2003-04 Revised Outlay	:	103.00
Annual Plan 2004-05 Proposed Outlay	:	500.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	2002-03	2003-04		2004-05
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	Computerisation in various offices	129.33	500.00	103.00	500.00
<b>Total</b>		<b>129.33</b>	<b>500.00</b>	<b>103.00</b>	<b>500.00</b>

**Scheme No. 1**

Sector : COMPUTERISATION

Implementing Department : INFORMATION TECHNOLOGY

1. **Name of the Scheme** : Computerisation in various departments.
2. **Objective of the Scheme** :

The main objective of the scheme is to automatize the entire Government machinery, by introducing total e-Governance and to provide information on citizen services.

**3. (a) Actual physical Achievement 2002-03 :**

- i. Agriculture Department is provided with computers.
- ii. Action is being taken to appoint a firm for consultancy to bring 16 Departments under total e-Governance in Pondicherry region.
- iii. Directorate of Stationery and printing, Budget Section & EDP centre of Finance Department and Law department are provided with computers.
- iv. Office of the Council of Ministers are provided with computers.
- v. Purchase of a car.

**(b) Anticipated Physical Achievement 2003-04 :**

- i. Conduct of four workshops on e-governance.
- ii. Payment of consulting fee for preparation of Master Plan for e-governance in 16 depts., in Pondicherry region and establishment of IT backbone.
- iii. Purchase of four wheeler (Jeep) - 1 No.
- iv. Purchase of Laptop Computers - 2 Nos.
- v. Purchase of Cell Phone - 2 Nos.

**(c) Programme envisaged for Annual Plan 2004-05 :**

- i. Conduct of workshops on e-governance.
- ii. Preparation of Master Plan for e-governance for remaining department in Pondicherry region and offices in outlying regions.
- iii. Payment of consulting fee for second phase of implementation of master plan and establishment of IT backbone.
- iv. Setting up of Data Centre and preparation of common, core and department specific softwares.
- v. Establishment of IT backbone.
- vi. Creation of website.
- vii. Purchase of laptop computers and computers and other accessories.
- viii. Purchase of photocopier machine.
- ix. Purchase of two wheeler vehicle.
- x. Participation in the state exhibition for promote of IT related industries.
- xi. Promotion of IT related industry through media coverage, visit to other states, participation in seminars, conference and workshops.
- xii. Payment of consulting fees towards promotion of IT related activities. (like preparation of project report etc.)

4. **Remarks** : Continuing Scheme

Creation of functional and ministerial posts.