

## **SECRETARIAT ECONOMIC SERVICES**

Formulation of Five Year Plans, Annual Plans, monitoring of plan implementation, plan co-ordination, evaluation of plan schemes, training of officials on Development Planning, monitoring the implementation of 20 Point Programme and Special Component Plan, Development Banking, National Small Savings are the activities taken up under this sector. As per the guidelines of Planning Commission, a Vision 2020 document of the Union Territory of Pondicherry was prepared by Madras School of Economics, Chennai.

It is proposed to reorganize the department to give new dimension to Planning Process. After reorganization, the department will have two divisions one will take care of Plan Formulation, Plan Coordination and Office Administration; one division will look after Plan Monitoring, Training, Evaluation and Research and National Small Savings. During 2004-05, it is proposed to conduct four training programmes and also to conduct five evaluation studies.

## OUTLAY AT A GLANCE

Sector : SECRETARIAT ECONOMIC SERVICES

No. of Scheme : 1

Department : PLANNING & RESEARCH

(Rs. in lakh)

Tenth Five Year Plan 2002-07 Approved Outlay	:	120.00
Annual Plan 2002-03 Actual Expenditure	:	19.84
Annual Plan 2003-04 Approved Outlay	:	29.00
Annual Plan 2003-04 Revised Outlay	:	24.00
Annual Plan 2004-05 Proposed Outlay	:	34.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	2002-03	2003-04		2004-05
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
1.	State Planning Machinery & Training of Officials	19.84	29.00	24.00	34.00
<b>Total</b>		<b>19.84</b>	<b>29.00</b>	<b>24.00</b>	<b>34.00</b>

Sector : SECRETARIAT ECONOMIC SERVICES

Implementing : PLANNING AND  
Department RESEARCH

1. **Name of the Scheme** : State Planning Machinery and Training of Officials

2. **Objective of the Scheme** :

To Strengthen/reorganise the State Planning Machinery to carryout Plan work, Training and Evaluation effectively both at State Head Quarters and in outlying regions

3.(a) **Actual physical Achievement 2002-03:** .

1. Five Year Plan, Annual Plan, Special Component Plan and Action Plan Documents were prepared.
2. Four Training Programmes were conducted in Pondicherry & Karaikal Region.
3. Plan Review Meetings were conducted.
4. One Evaluation Study was conducted.
5. Annual Administrative Report were prepared
6. Office Equipments such as Copy Printer, Computer Softwares, Computer accessories etc. were purchased.
7. Vision 2020 document for Pondicherry was prepared by Madras School of Economics.

(b) **Anticipated Physical Achievement 2003 - 04 :**

1. Preparation of Annual Plan, Special Component Plan and Action Plan Documents.
2. Conduct of five Training Programmes
3. Conduct of Plan Review Meetings
4. Conduct of Evaluation Studies
5. Bringing out Annual Administrative Report
6. Purchase of Office Equipments
7. Upgradation/installation of new computer system, accessories etc.
8. Purchase of Laptop computers and network equipments
9. Payment of consultation fee to Institute of Financial Management & Resource, Chennai

(c) **Program envisaged for Annual Plan (2004-05) :**

1. Purchase of Digital Copy Printer, Pentium IV Computer System and accessories and Upgradation of existing computer systems
2. Purchase of Library books and office equipments.
3. Conduct of training programmes.
4. Conduct of Evaluation Studies.
5. Maintenance of Photo copier, Computers, air conditioners & PBX
6. Preparation of Annual Plan, Special Component Plan and Action Plan Documents
7. Conduct of Plan Review Meeting.
8. Payment of Incentives to NSS Investors & Agents.
9. Conduct of NSS Draw, Celebration of World Thrift Day and distribution of Prizes to the Prize winners
10. Purchase of Four Wheeler.

4. **Remarks** : Continuing Scheme.