CO-OPERATION

The Development programme under Cooperative sector covers agricultural credit, consumer weaker Section and Industrial cooperatives, Cooperative Education, Training, Publicity and Propaganda, Development of Human Resources, Monitoring and Evaluation and wider usage of information and Technologies in Cooperatives

The Village Cooperative Agricultural Credit Societies are to be provided with share capital assistance to enable women members and scheduled caste persons to enroll themselves as members in Primary Agricultural Credit Societies / Land Development bank in order to avail loan to improve their standard of living by increasing the Agricultural production. Further village Cooperative Agricultural Credit Societies are to be provided working capital assistance and assistance in the form of loan cum subsidy for various activities. The Pondicherry Coop sugar Mill is to be assisted byway of working capital assistance for modernization, Business Expansion, new Business Activities and better performance. Under consumer sector working capital assistance has to be given to the two wholesales stores, Fair price coop societies, consumer Federation and to the Primary Consumer Cooperatives stores.

The weaker section Cooperatives/Industrial Cooperatives are proposed to be assisted by way of working capital assistance, Grant of rebate on sale, managerial subsidy, subsidy for purchase of auto rickshaw and subsidy for exhibition expenses. As a measure of providing safety net for farmer in the event of failure of crops due to all types of natural disaster as well as pest attack and diseases, the Insurance scheme is proposed and the assistance to farmers will be provided out of National Agricultural Insurance Scheme. Assistances have been proposed for training and capacity building, publicity and propaganda, development of human resources by creating suitable technical posts. To develop the information and technology base of the Cooperative as well as the Department, assistance is to be provided by way of outright grant.

Sector : COOPERATION Department : COOPERATIVE

No. of Schemes : 5

(Rs. in lakhs)

Ninth Five Year Plan 1997-02 Approved Outlay	:	2800.00
Annual Plan 1997-2000 Actual Expenditure	:	1910.55
Annual Plan 2000-01 Actual Expenditure	:	826.67
Annual Plan 2001-02 Approved Outlay	:	906.69
Annual Plan 2001-02 Revised Outlay	:	906.69
Tenth Five Year Plan 2002-07 Proposed Outlay	:	5160.00
Annual Plan 2002-03 Proposed Outlay	:	950.00

(Rs. in lakhs)

01		2000-01	2001	-02	2002-07	2002-03
S1. No.	Name of the Scheme	Actual	Approved	Revised	Proposed	Proposed
INO.		Expenditure	Outlay	Outlay	Outlay	Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Investment assistance for the development of infrastructure facilities and Business expansion	401.89	463.95	463.95	2516.00	470.00
2.	Investment assistance to the Pondicherry Co- operative Sugar Mills for Modernisation / Business expansion / New business activities and better performance	395.00	385.00	385.00	2300.00	410.00
3.	National Agricultural Insurance Scheme	0.00	29.84	29.84	150.00	30.00
4.	Scheme for Training and capacity building, Develop Human Resource, Publicity and Propaganda	29.78	27.90	27.90	94.00	20.00
5.	Scheme for Information Technology and database	0.00	0.00	0.00	100.00	20.00
	Total	826.67	906.69	906.69	5160.00	950.00

Sect	or : COOPERATION		Implementing Department : COOPERATIVE	
1.	Name of the Scheme	:	Investment assistance for the development of infrastructure facilities and Business Expansion	
2.	Objective of the Scheme	:		

Objective of Scheme is to provide Investment Assistance for the development of infrastructure facilities and business expansion.

:

(Rs. in lakhs)

:

3. Ninth Plan 1997 – 02

a. 1997 – 2000 (Actual expenditure)	:	1092.19
b. 2000 – 2001 (Actual expenditure)	:	401.79
c. 2001 – 2002 (Revised Outlay)	:	463.95

d. Actual Physical Achievement (1997 – 2000)

41VCACS/1200 SC/SF Members, 2 Marketing Coop. Societies, 1 PCCLDB, 1PSCB, 1CONFED, 2 Whole sale Stores, 300 FPS, 12 Consumer Cooperatives, 16 Weaker Section Cooperatives

e. Actual Physical Achievement (2000 – 01) :

40 VCACS, PSCB, PCCLDB, 2 Marketing Societies, CONFED, 2 Whole sale stores, 315 FPS, 5 Retail outlets and 16 Weaker section Cooperatives.

f. Anticipated Physical Achievement (2001 – 02) :

40 VCACS, PSCB, PCCLDB, 2 Marketing Societies, CONFED, 2 Whole sale stores, 315 FPS, 5 Retail outlets and 16 Weaker section Cooperatives.

4.	Proposed Outlay for the Tenth Plan 2002 – 07	:	2516.00
	Proposed Outlay for the Annual Plan 2002 – 03	:	470.00

5. Programme envisaged for the Tenth Plan (2002-07) :

40 VCACS, PCCLDB, 2 Whole sale Stores, 315 FPS, CONFED, 5 Retail outlets and 16 Weaker section Cooperatives

6. Programme envisaged for the Annual Plan (2002-03)

40 VCACS, PCCLDB, 2 Whole sale Stores, 315 FPS, CONFED, 5 Retail outlets and 16 Weaker section Cooperatives

7. Remarks :

Pattern of assistance:

I.Assistance to VCACS/SCBs/RBs

1. Working capital assistance :

i) For VCACS/PACB/Service Coop. Banks/Regional rural banks upto a maximum of Rs.10.00 lakhs per society upto X Plan period.

ii) For FSCS Rs.30.00 lakhs per society upto X Plan period

2. Purchase of tractor/trailer/ power tiller/ Paddy Thrashing Machine : Subject to a maximum of Rs.6.00 lakhs per society for both tractor and trailer with accessories like cage wheel, disc plough, cultivators, paddy thrashing Machine, etc.in the form of 25% loan and 75% subsidy. Loan portion will be repayable over a period of 10 years with moratorium for first two years.

3. Grant of subsidy to the extent of 2/3 of hire charges in respect of SC members and 1/2 of hire charges in respect of small farmer members payable/paid by them to the societies for hiring of tractor/ trailers/ power tillers, etc.

4. To provide Share Capital assistance to woman persons and additional share capital to existing woman members upto a maximum of Rs.500/- each.

5. To provide Share Capital assistance to SC persons and additional share capital to existing SC members upto Rs.500/- each.

6. a) Assistance for creating infrastructural facilities like strong room, iron safe, banking counter, generator, furniture items, etc. upto a maximum of Rs.2.50 lakhs in the form of outright grant per Society/Bank for conversion and also for newly started Service Coop. Bank and their branches.

b) Assistance in the form of outright grant to Society/Bank towards managerial subsidy to meet the cost of staff like one Manager and one Clerk/Cashier, for a period of 5 years on a tapering basis i.e., 100%, 80%, 60%, 40% and 20% to facilitate them to under take banking activities under B.D.P. scheme.

c) The above infrastructrual and managerial subsidy assistance under this scheme, may be provided not only for the proposed expenditure but also for reimbursement of expenses already incurred by the society/bank concerned.

d) Assistance in the form of outright grant to Societies / Bank for opening/running of a women's branch to meet the cost of staff and Rent for the building of the newly opened branch on a tapering scale spread over for a period of 5 years years i.e.,100%, 80%, 60%, 40% and 20%, subject to a maximum of Rs.3.00 lakhs per society/Branch.

7. To provide assistance in the form of loan cum subsidy for construction of new office cum godown, extension /repair/alteration of existing building, construction of additional godown and banking hall etc. during entire X Plan Period by Societies/Banks.

(i) Upto Rs.2.00 lakhs for improvement and extension/ addition /remodeling / repairing.

(ii) Upto Rs.5.00 lakhs for construction of additional godowns /Banking hall.

The above assistance is in the form 25% loan and 75% subsidy and the loan portion will be repayable over a period of 10 years, with moratorium for first two years.

II. Assistance to PCCLDB

1. Working capital assistance to Pondicherry Cooperative Central Land development Bank upto a maximum of Rs.200.00 lakhs during the 10th plan period.

2. To buildup the Failed Well Relief Fund to meet the contingencies that may arise on account of failed bore well. The assistance will be given in the form of 100% grant to buildup the Fund.

3. To provide assistance for alteration and remodeling of buildings for Head Office and Branches of the PCCLD Bank in the form of 25% loan and 75% grant subject to the following ceilings:

(Rs. in lakhs)

Head Office Branches

(per branch)

a) Alteration and remodelling of		
building	10.00	5.00

The loan portion will be repayable over a period of 10 years with a moratorium for the first 2 years.

4. Managerial subsidy subject to a maximum of Rs.3.00 lakhsper branch towards the cost of 1 Manager, 1 Supervisor and one peon for a period of 5 years on a tapering basis i.e., 100%, 80%, 60%, 40% and 20%. and furniture subsidy to the extent of Rs.2.00lakhs for a new branch and maximum of Rs.5.00 lakhs to he main branch during IX five year plan.

5. Assistance in the form of grant to the PCCLD Bank for constituting a Risk Fund to meet losses caused by the write-off of the irrecoverable loans (both principal and interest) under Government Sponsored Schemes like I.R.D.P., SC welfare schemes, PADCO, etc. and also small loans upto Rs.5,000/- each provided by the bank to weaker section categories and for self employment purposes. The contribution shall not exceed Rs.10.00 lakhs per annum.

6. Assistance in the form of outright grant to pay guarantee fees levied by Govt. of India as per the rate prescribed by them for the guarantees given by the Govt. of India to the NABARD for refinance availed by the P.C.C.L.D.BANK.

7. To provide Share Capital assistance to women and additional share capital to existing woman members upto Rs.500/- each.

8. To provide Share Capital assistance to SC persons and additional share capital to existing SC members upto Rs.500/- each.

III. Assistance to Consumer Coops.

1) Working Capital Contribution

a) Additional Working capital assistance of Rs.150.00 lakhs to the Pondicherry State Coop. Consumer Federation.

b) Additional Working capital assistance Rs.200-00 lakhs to the Pondicherry Coop. Wholesale Stores and Rs.50.00 lakhs to the Karaikal Coop. Wholesale Stores.

c) Additional Working capital assistance not exceeding Rs.50.00 lakhs to each one of the Primary Consumer Coop. Stores.

d) Working capital contribution of a sum not exceeding Rs.10.00 Lakhs to each one of the Consumer Coop. Stores including Women Coop. Stores and societies formed by the employees of Coop. Fair Price Shops, organised during and subsequent to the year 1996-97.

e) Additional working capital contribution of Rs.2.00 lakhsper Mini Super Market started during the X Plan period .

2. Loan cum subsidy for purchase of furniture and fixtures

25% loan and 75% grant of the estimated/actual cost of the furniture and fixtures required by the Consumer Coop. Institutions may be provided. The loan will be repayable over a period of five years with a moratorium for the first two years.

3. Loan-cum-subsidy for purchase of land/building

25% loan and 75% grant of the estimated/actual cost may be provided for purchase of site/building construction, extension, improvement and remodeling,

repairing & alteration of buildings and premises owned/required for office, retail outlets, godowns and processing units of Consumer Coop. Institutions. The loan will be repayable over a period of 15 years with a moratorium for the first 3 years.

4. Subsidy for modernization of show rooms/retail outlets/mini supermarkets.

The actual cost of modernization of show rooms/Retail Outlets/ Mini Super Markets may be granted in full as subsidy.

5. Share capital and subsidy for (a) Women Co-operatives (b) New Primary Consumer Co-operative Stores (c) Fair Price Shop Employee Co-op. Societies and (d) Mini Super Market.

i) Working capital contribution not exceeding Rs.10-00 lakhs each.

ii) Subsidy for the purchase of furniture and fixtures - 100% of the cost each.

iii) Rent and managerial subsidy to meet the entire cost of salary of Manager, Clerk and salesmen, rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/Mini Super Market.

a)	I year	100% not exceeding	1.50 lakhs
b)	II year	80% not exceeding	1.20 lakhs
c)	III year	60% not exceeding	0.90 lakhs
d)	IV year	40% not exceeding	0.60 lakhs
e)	V year	20% not exceeding	0.30 lakhs

6. Subsidy for fair price shops run by coop. Societies

The entire cost of salary of salesmen, rent, electricity charges and stationery subject to a maximum of Rs.25,000 per annum per shop. 100% subsidy for purchase of 3 Wheelers/Tri-cycle may be provided to all types of Coop. Societies running Fair Price Shops.

7. Loan-cum-subsidy for purchase of vehicles

50% loan and 50% grant of the actual cost of lorry, Van, Three Wheelers and Tri-cycle may be provided.

8. Subsidy for purchase of warehousing equipments by Confed

In order to have proper storage of all commodities, cosmetics and other goods, scientific, warehousing with requisite racks, crates, weighing machine, fork lifts, storage tanks and pre-packing machines, financial assistance in the form of subsidy will be provided.

9. Contribution (subsidy) towards inventory losses fund of confed

In order to safeguard the interest of the Federation from losses caused by bulk purchases, it is necessary for the Federation to constitute an Inventory Losses Fund, which will be funded partly by allocating 10% profit and partly by Government contribution. The Government contribution will be granted and restricted to 2% of the value of agriculturally based commodities purchased during the preceding year.

10. Working capital and subsidy for setting up of Consumer industries by onfed

i) Working capital contribution not exceeding Rs.10-00 lakhs.

ii) Subsidy for machineries, tools, equipments, furniture and fixtures - 100% of the cost.

iii) Rent and managerial subsidy to meet the entire cost of salary of Manager, Clerk and salesmen, rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner.

a)	I year	100% not exceeding	1.50 lakhs
b)	II year	80% not exceeding	1.20 lakhs
c)	III year	60% not exceeding	0.90 lakhs
d)	IV year	40% not exceeding	0.60 lakhs
e)	V year	20% not exceeding	0.30 lakhs

- 11. Subsidy for marketing the items Manufactured/packed by confed & sold in Confed`s brand name
 - a) Entire cost of publicity
 - b) Entire cost of Packing materials
 - c) 20% rebate on sales.

IV. Assistance to Weaker Section Coops.

Pattern of Assistance:

a) Managerial subsidy will be provided upto a maximum of Rs.1,00,000/- spread over for 4 years as follows:

1st year - Rs.40,000/-, 2nd year - Rs.30,000/-, 3rd year - Rs. 20,000/- and 4th year - Rs.10,000/-.

b) Rent subsidy upto a maximum of Rs.90,000/- spread over for 4 years as follows:

1st year - Rs.36,000/-, 2nd year - Rs.27,000.-, 3rd year - Rs.18,000/- and 4th year - Rs.9,000/-

c) Furniture subsidy at a maximum of Rs.1.00 lakh for weaker section societies and Rs.2.00 lakh per Industrial type of society will be provided. Subsidy will be provided to enable giving rebate on sale of products @20% by Industrial/Weaker section cooperatives throughout the year.

d) Assistance will be provided for purchase of machinery, tools and equipments at Rs.5.00 lakhs per society on the basis of 75% subsidy and 25% loan repayable over a period of 10 years with a moratorium of 2 years.

e) Working capital assistance to be provided upto a maximum of Rs.10.00 lakhs for weaker section societies and Rs.50.00 lakh for industrial types of societies.

f) Interest subsidy will be provided on working capital loan for Industrial/Weaker section cooperatives organised exclusively for SC @ 5% and for other societies @ 3%.

g) For construction of work shed-cum-office building and for Purchase of land or building/Purchase of ready built building /remodeling/repairing of the existing building, the financial assistance of Rs.25.00 lakhs per society @ 100% subsidy to be provided.

h) Financial assistance may be provided to the Industrial Coop. societies for opening and running show rooms for the sale of their products for the following purposes:

a) Furniture and fixtures - 100% grant to meet the entire cost(Non recurring) subject to a maximum of Rs.3.00 lakh per show room.

b) Managerial subsidy to meet the cost of salesman and other staff and also rent spread over a period of 3 years:

I Year - 100% II Year - 75% III Year - 50%

i) Financial assistance may be provided to the members of Industrial cooperative societies, in the form of 75% grant and 25% loan, for purchase of tools and equipments, subject to a maximum of Rs.5,000/- per member. The loan will be repayable in 3 years.

j) Financial assistance may be provided to the members of Auto rickshaw Drivers Industrial Cooperative Societies in the form of subsidy to the extent of Rs.7,500/- per member for purchase of Auto rickshaw.

k) Financial assistance may be provided to the Industrial cooperative Bank as per the following pattern:-

(i) Working capital of a sum not exceeding Rs.50.00 lakhs during the year X five year plan (2002-2007)

(ii) Managerial subsidy to meet the cost of the chief executives, other staff on a tapering basis of 100% for the I year, 75% for the II year and 50% for the III year, subject to a maximum of Rs.3.00 lakhs for the I year, Rs.2.25 lakhs for the II year and Rs.1.50 lakhs for the III year.

(iii) Rent subsidy, subject to the following limits:-

- (a) 100%, subject to a maximum of Rs.60,000/-, for the I Year.
- (b) 75%, subject to a maximum of Rs.45,000/-, for the II year.
- (c) 50%, subject to a maximum of Rs.30,000/-, for the III Year.

(iv) 100%, subsidy to meet the cost of Furniture & Fixture subject to a maximum of Rs.2.00 lakhs.

Scheme No. : 2

Sector : COOPERATION	Implementing	
	Department	: COOPERATIVE

1. Name of the Scheme : Investment assistance to the Pondicherry Coop. Sugar Mills for Modernisation / Business expansion / New business activities and better performance

2. Objective of the Scheme

To provide financial assistance in the form of investment capital for Modernisation/Business expansion/New business activities and better performance for Pondicherry Co-op. Sugar Mills.

:

				(Rs. in lak	ths)
3.		Ninth Plan 1997 – 02	:		
	a.	1997 – 2000 (Actual expenditure)	:	745.0	00
	b.	2000 – 2001 (Actual expenditure)	:	395.0	00
	c.	2001 – 2002 (Revised Outlay)	:	385.0	00
	d.	Actual Physical Achievement (1997 – 2000)	:		
	e.	One Co-operative Sugar Mill Actual Physical Achievement (2000 – 01)	:		
		One Co-operative Sugar Mill			
	f.	Anticipated Physical Achievement (2001–02)):		
		One Co-operative Sugar Mill			
4.		Proposed Outlay for the Tenth Plan 2002 – 0'	7	:	2300.00
		Proposed Outlay for the Annual Plan 2002 –	03	:	410.00

5. Programme envisaged for the Tenth Plan (2002-07) :

One Cooperative Sugar Mill

6. Programme envisaged for the Annual Plan (2002-03):

One Cooperative Sugar Mill

7. Remarks : Continuing scheme with Change in nomenclature

Pattern of Assistance :-

To provide financial assistance in the form of investment capital contribution for

- a. Expansion and Modernisation/New business activities and for better performance of the mill
- b. and for setting up of Co-generation Project.
- c. Meeting the working capital requirement of the mills
- d. payment of the cane price

Scheme No. : 3

Sector : COOPERATION	Implementing
	Department : COOPERATIVE

1.Name of the Scheme:National Agricultural InsuranceScheme

2. Objective of the Scheme :

The basic objective of the scheme is to provide a safety net for farmers in the event of failure of crops due to all types of natural disasters as well as pest attack, and diseases.

3.	Ninth Plan 1997 – 02	:	(Rs. in lakhs)
b.	1997 – 2000 (Actual expenditure) 2000 – 2001 (Actual expenditure) 2001 – 2002 (Revised Outlay)	:	 29.84
d.	Actual Physical Achievement (1997 – 2000)	:	
	Based on the Claims received from members		
e.	Actual Physical Achievement (2000 – 01)	:	
	Based on the Claims received from members		

f. Anticipated Physical Achievement (2001 – 02) :

Based on the Claims received from members

4.	Proposed Outlay for the Tenth Plan 2002 – 07	:	150.00
	Proposed Outlay for the Annual Plan 2002 – 03	:	30.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Based on the Claims received from members

6. Programme envisaged for the Annual Plan (2002-03) :

Based on the Claims received from members

7. **Remarks** : Continuing Scheme

The General Insurance Corporation of India which is the implementing agency has tentatively Indicated the amount of state Government's contribution for premium, subsidy, claims and also for the administrative expenses/Publicity charges etc., and the same has been projected in the scheme. The assistance will be in the form of 100% subsidy.

Pattern of Assistance: The funds will be provided to National Agricultural Insurance Scheme Account maintained in the Pondicherry State Cooperative Bank. The expenditure related to the scheme will be incurred from the above said account as per the recommendation of the State Level Coordination Committee on Crop Insurance constituted under National Agricultural Insurance Scheme

Scheme No. : 4

Sector : COOPERATION		Implementing Department : COOPERATIV		
1.	Name of the Scheme	: Scheme for Training and capacity building, Develop Human Resource, Publicity and Propaganda		
2.	Objective of the Scheme	:		

To increase the efficiency of Human resources. To carry out publicity and propaganda about the Co-operative Movement through mass media like dailies, magazines, A.I.R., T.V. and presentation of tableau on the eve of Republic day. To give training to departmental and institutional candidates in various Branches of activities.

(Rs. in lakhs)

3.		Ninth Plan 1997 – 02 :		(
	a.	1997 – 2000 (Actual expenditure)	:	73.56
	b.	2000 – 2001 (Actual expenditure)	:	29.78
	c.	2001 – 2002 (Revised Outlay)	:	27.90

d. Actual Physical Achievement (1997 – 2000) :

Purchase of Computer and four wheeler, creation of 4 posts, 1 PSCU

e. Actual Physical Achievement (2000 – 01) :

Purchase of 2 Four Wheelers, Purchase of Generator 3.5 KV, Creation of one post of Superintendent Grade –I, 80 candidates/advertisement made through news papers/journal/magazine/ Souvenir and presentation of Tableau

f. Anticipated Physical Achievement (2001 – 02) :

80 candidates, advertisement through news papers/journal / magazine/ souvenir/ presentation of Tableau, purchase of Four wheelers, purchase of Computers, purchase of Generator, Creation of 2 posts of stenographer Grade – III, 1 post of Store Keeper Grade – III and PSCU.

4.	Proposed Outlay for the Tenth Plan 2002 – 07	:	94.00
	Proposed Outlay for the Annual Plan 2002 – 03	:	20.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Purchase of vehicles, creation of 3 posts of Joint Registrar, training for 400 candidates, advertisement made through news papers/ journal/magazine/souvenir, presentation of Tableau, PSCU and All India Cooperative Week Celebrations.

6. Programme envisaged for the Annual Plan (2002-03)

80 candidates, purchase of vehicle, creation of 3 posts of Joint Registrar, advertisement made through news papers/ journals/magazin/souvenir, presentation of Tableau, PSCU and All India Coop. Week Celebrations.

7. Remarks

: Continuing Schemes

Pondicherry State Coop. Union

- i) to implement member education program 1000 members for a period of 5 years from various cooperative institutions.
- ii) to conduct leadership development program to committee members of various cooperative institutions.
- iii) to run the Pondicherry Institute of Cooperative Management, in line with other State Institutions.

- iv) to celebrate All India Cooperative Week thereby projecting the achievements of Cooperative for creating general awareness.
- v) to conduct Certificate Courses by the Institute and thus benefiting 270 candidates every year.
- vi) to set up a Computer Centre for which purchase of Computers, Furniture and Staff cost etc., has to be met out.
- vii) to set up an information bureau in the Union for which purchase of audio visual equipments, cost of salary to staff, display items, publication of journal etc. has to be met out.

Consumer Cooperatives

Subsidy for consumer education, Training and Publicity. Financial Assistance in the form of grant subject to a maximum of Rs. 5.00 lakhs per annum will be provided every year to the Consumer Federation.

Weaker Section Cooperatives

Assistance towards Publicity and Propaganda may be provided to Industrial Cooperatives to meet the expenditure incurred by them towards Publicity of the Handicrafts/Articles produced by them in the form of 100% subsidy. The assistance should not exceed Rs. 3.00 lakhs per society per year.Cent percent subsidy may be provided to meet the expenditure incurred by industrial Cooprative Societies for conducting/paricipatingin exhibition for popularising / Sale of their product subject tothe following ceilings

a. Local Exhibition within the	Rs.50,000/- per society
U.T. of Pondicherry	per exhibition
b. The Exhibition in other states/	Rs.1,00,000/- per society
Regional /National level exhibition	per exhibition

All India Handloom Fortnight Celebration : Assistance will be given in the form of 100% subsidy subject to a maximum of Rs.2.00 lakhs to the Apex society. Assistance may be provided to Industrial and weaker section societies, to meet the entire cost of providing training to their members and staff for up gradation of their skills and knowledge.

Weavers Cooperative Societies

Publicity and Propaganda: The scheme is intended to provide financial assistance to the PONTEX and PONFAB to meet the expenditure incurred by them towards publicity of handloom goods by way of cent percent subsidy. The assistance should not exceed 5% value of the handloom product by the Primaries/PONFAB during the previous year.

Participation of Weavers Cooperative Societies in exhibition: 100% subsidy for expenditure incurred in the participation in state level exhibition/Fair to a maximum of Rs.50,000/-, in National and Inter National Exhibition/Expo/Fair to a maximum of Rs.3,00,000/-

All India Handloom Fortnight Celebration:

Assistance will be given in the form of 100% subsidy subject to a maximum of Rs.2.00 lakhs to the Apex society.

Assistance for training of weavers and appraisers:

Stipend in respect of 10 trainees for training given by Weavers Training Centre, Madras, for four months training at Rs.1,000/- per month.

10 x 4 x Rs.1,000/- = Rs.40,000/-

The entire cost of each training course to weavers and appraisers conducted by Pontex will be given as grant to apex society in the following scale: Stipend -Rs.750/- per month per weaver.

Salary - For instructor who will be the experienced weaver to be selected by the PONTEX - Rs.1,200/- per month. Cost of yarn and other preparative work per course - Rs.3,000/- Period of Training Course 2 months, subject to a maximum of 4 training courses during the year. The no. of trainees for each training course will be 30 weavers.

Payment of additional stipend to the trainees Who are undergoing training at Indian Institute of Handloom Technology, Salam and at Venkatagiri, Nellore Dist., Andrapradesh and Gadag-Betgeri, Karnataka State at the rate of Rs.300/- per month per student in the form of 100% grant for 10 months. And in case of I.I.H.T., Gadag-Betgeri students admitted from the year 1998-99. It includes a balance stipend of two students for 1998-99.

Payment of 50% stipend to the trainees Who are undergoing training at Indian Institute of Handloom Technology, Salem/Venkatagiri as additional candidates from the year 1995-96 onwards at the revised rates as under for 10 months with effect from 1999-2000 as communicated vide letter Government of India No.37(2)/98/DCH/E-II dated 12-7-99.

I year Rs.400/- per month II year Rs.450/- per month III Year Rs.500/- per month

Scheme No. : 5

Implementing
Department : COOPERATIVE
: Scheme for Information Technology and database

2. Objective of the Scheme

The Object of the scheme is to provide assistance to promote Information Technology in the Department and among Cooperatives. Providing assistance for the

:

purchase of computer with accessories, establishing EPABX system. Introduction of E-Mail facilities., etc.,

_			(Rs. in lakhs))
3.	Ninth Plan 1997 – 02 :			
4.	Proposed Outlay for the Tenth Plan 2002 – 07	:	100.00	
	Proposed Outlay for the Annual Plan 2002 – 03	:	20.00	
5.	Programme envisaged for the Tenth Plan (2002-0'	7):		
	100 Societies / Coop. Dept.			
6.	Programme envisaged for the Annual Plan (2002-	03)	:	
	20 Societies / Coop. Dept.			
7.	Remarks : New	Schen	ne	

Pattern of Assistance

1. Purchase of Computer: Entire cost of one computer including accessories, furniture, A/C unit maybe given grant/subsidy to the Department as well as to the Cooperatives. To provide cent percent grant/subsidy for the establishment of EPABX system, Internet and E-Mail facilities proposed by the Cooperative Department as well as to the needy Cooperatives.

Weavers Co-operatives

Pontex and Ponfab for purchase and installation of 1. Assistance to Computers/Fax/Xerox machine/E-Mail:

In order to enable the societies to have better inventory control and for better management and for better performance it is proposed to assist the societies to purchase and install computer/Fax/E-Mail/Xerox Machine in order to have quick business correspondence.

The above assistance will be in the form of 100% grant for purchase and installation of computer/Fax/Xerox/E-Mail upto a maximum amount of Rs.4.00 lakhs will be paid.

Assistance to Design development in Pontex :

In order to introduce new and enriched designs in handlooms so as make them more popular among the public and to attract better marketing it is proposed to assist the PONTEX being an Designer) and incidental expenditure, development charges may be reimbursed subject to a maximum of Rs.2.00 lakh per year.