FISHERIES

The Union Territory of Pondicherry comprises of four maritime regions viz. Pondicherry, Karaikal, Mahe and Yanam with a coastal line of 45 Kms. with 675 sq.kms. of inshore waters. Various development oriented plan and welfare schemes are implemented with an objective to augment the marine, inland and brackish water fishery production and socio-economic development of fishermen community. 20% subsidy amounting to Rs.9.32 lakhs was granted for the purchase of 10 mechanised wooden and FRP boats. 1835 fishermen were assisted for the procurement of country crafts and tackles. Fishery requisites worth of Rs.114.00 lakhs were supplied to fishermen. 28 fishermen were granted financial assistance for the procurement of auto goods carrier for transport of fish. 5701 fisherwomen were insured under Group Insurance Scheme. Funds were released to 18 fishermen towards reimbursement of Sales Tax on HSD oil. One fish landing jetty and a fish drying platform were constructed at a cost of Rs.70.00 lakhs at Savitrinagar, Yanam. Cash awards were distributed to 8 meritorious fishermen students. Input subsidy was released to aquaculturists covering 65.5 acres. An amount of Rs.2.00 lakhs has been granted as subsidy for Environment Assessment study conducted by CMFRI, at Karaikal Brackish water Farm.

Development of Freshwater Aquaculture is encouraged in all the derelicted inland water bodies. Prawn culture will be taken up in Brackish water resources as per the guidelines of Aquaculture Authority. It is also proposed to offer training and employment opportunities among fishermen and fisherwomen. Motorisation of country crafts is gaining momentum and it is proposed to assist the fishermen for the procurement of FRP catamaran. It is proposed to increase the fish production from 43,500 M.T. to 50,000 M.T. by the end of Tenth Plan. Construction of Fishing Harbour at Pondicherry will be completed soon and inaugurated with basic amenities for berthing and mooring large number of fishing vessels. Cold storage and transport facilities will be provided. It is proposed to construct fishing harbours at Karaikal, Mahe and Yanam. It is proposed to constitute a Fishing Harbour Projects after their completion at Pondicherry and other regions. It is proposed to construct ice plant units at the Fishing Harbour sites.

During 2002-03, it is proposed to enhance the input subsidy from Rs.1500/- to Rs.3000/- per acre for freshwater aquaculture covering 96 acres. 25% subsidy to a maximum of Rs.40,000/- per ha. towards construction and input will be granted to aqua farmers to take up brackish water shrimp farming after obtaining clearance from Aquaculture Authority. 40% subsidy will be granted to fishermen for the procurement of wooden boats and FRP boats, reimbursement of sales tax on HSD oil @ Rs.1.75 per litre to a maximum of 5000 lts. per mechanised boat has been proposed. It is proposed to grant 20% subsidy for procurement of auto goods carrier and Rs.1,20,000/- each for procurement of fish van. It is proposed to grant 50% subsidy @ Rs.50,000/- each for purchase of shore to vessel communication system. Nearly 6100 active fisherwomen will be covered under Group Insurance Scheme. It is proposed to grant cash award for cleanliness @ Rs.5000/- for each fishing hamlet. Financial assistance for the establishment of Micro enterprises viz. fish culture, fish vending, shell toy making, ornamental fish culture, dried fish in hygienic manner will be given.

OUTLAY AT A GLANCE

Sector : FISHERIES Department : FISHERIES & FISHERMEN WELFARE

No. of schemes :17

Ninth Five Year Plan 1997-2002 Approved Outlay Annual Plan 1997-2000 Actual Expenditure Annual Plan 2000-2001 Actual Expenditure Annual Plan 2001-2002 Approved Outlay	: : :	1500.00 688.75 296.18 471.00
Annual Plan 2001-2002 Revised Outlay Tenth Five Year Plan 2002-07 Proposed Outlay	:	520.50 2000.00
Annual Plan 2002-2003 Proposed Outlay	• :	350.00

(Rs. in lakh)

(Rs in lakh)

S1.	-	2000-2001	2001-2		2002-07	2002-03
No	Name of the scheme	Actual	Approved	Revised	Proposed	Proposed
140		Expenditure	Outlay	Outlay	outlay	outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre	14.39	17.64	15.61	150.00	34.65
2.	Development of Brackish water aquaculture	5.06	22.11	9.70	150.00	13.30
3.	Development of marine fisheries through mechanisation and reimbursement of sales tax on HSD oil	3.83	5.02	0.75	110.00	19.00
4.	Assistance to small scale fishermen	101.59	42.20	42.20	325.00	65.00
5.	Development of shore based facilities, ice plants, service unit, infrastruc- tural facilities and quick transport facilities	17.38	226.92	227.25	600.00	64.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
6.	Information, Publicity, training of fishermen, fisherwomen	5.84	7.28	12.30	75.00	13.00	
7.	Strengthening of Fisheries Co-operative institutions	16.70	34.73	24.60	100.00	35.00	
8.	Supply of subsidised fishery requisites to fishermen	13.50	12.50	15.00	90.00	15.00	
9.	Welfare and relief for fishermen during lean seasons and natural calamities	58.59	54.32	97.80	400.00	91.05	
10.	Service-cum-maintenance unit and quick transport facilities to fishermen	5.44	6.87	5.62			
11.	Training of fishermen, fisherwomen and fisheries personnel	1.98	2.03	1.64			
12.	Welfare scheme for fishermen – Savings-cum – relief scheme	40.16	11.49	42.99			
13.	Reimbursement of sales tax on HSD oil used by mechanised boats below 20m OAL	0.27	3.00	1.50			
14.	Group Accident Insurance scheme for active fisherwomen	4.57	4.60	4.80			
15.	Strengthening of Fisheries Department *	5.66	18.98	17.54			
16.	Interest subsidy to fish vendor, purchase of OBM / Catamaran and Aqua- culturists for loan obtained from Commercial Banks *	1.22	1.30	1.20			

(1)	(2)	(3)	(4)	(5)	(6)	(7)
17. Explo fisheri	ration of off-shore ies *		0.01			
	Total	296.18	471.00	520.50	2000.00	350.00

Note : Scheme No.10 merged with Scheme No.5 Scheme No.11 merged with Scheme No.6 Scheme No.12 merged with Scheme No.9 Scheme No.13 merged with Scheme No.3 Scheme No.14 merged with Scheme No.9

(Rs in lakh)

Secto	or : FISHERIES		Implementing: FISHERIES AND Department FISHERMEN WELFARE
1.	Name of the Scheme	:	Development of Freshwater aquaculture and setting up of aquarium, ornamental Fish Breeding Centre.
2.	Objective of the Scheme	:	-

The objective of the scheme is to increase fish production by providing wide extension services to fish farmers and to maintain the Government owned farms, to provide Grants-in-aid to meet out establishment and contingent charges to Fish Farmers Development Agency to grant Input subsidy to Fish farmers @ Rs.3,000/- per acre, to set up Ornamental fish tanks at various public places and maintain the same besides encouraging public in ornamental fish culture.

3.	Ninth Plan 1997 – 2002	:	(Rs. in lakn)
	a. 1997 – 2000 (Actual expenditure)	:	37.40
	b. 2000 – 2001 (Actual expenditure)	:	14.39
	c. 2001 – 2002 (Revised Outlay)	:	15.61
	d. Actual Physical Achievement (1997 – 2002)	:	
	i) Area developed for Freshwater Aquaculture	:	11.52 Ha.
	ii) Purchase of four wheeler	:	1 No.
	e. Actual Physical Achievement (2000 – 01)	:	
	i) Input subsidy for Freshwater aquaculture	:	65.5 acres
	f. Anticipated Physical Achievement (2001 – 02	2):	
	i) Input subsidy for Freshwater aquaculture	:	76 acres
4.	Proposed Outlay for the Tenth Plan 2002 – 07	:	150.00
	Proposed Outlay for the Annual Plan 2002 – 03	:	34.65
5.	Programme envisaged for the Tenth Plan (2002-07):	
	i) Renovation of fish tanks	:	4 nos.
	ii) Subsidy for Freshwater aquaculture	:	100 acres per year
	iii) Purchase of four wheeler	:	1 no.
	iv) Setting up of ornamental fish tanks/		
	Maintenance	:	
	v) Construction of Nursery ponds	:	10 nos.
	vi) Construction of stocking pond	:	1 no.

6. Programme envisaged for the Annual Plan (2002-03) :

i) Subsidy for freshwater aquaculture	:	96 acres
ii) Construction of stocking pond	:	1
iii) Setting up of ornamental fish tanks/		
iv) Maintenance	:	
v) Construction of Nursery	:	5
vi) Renovation of tanks	:	4

7. **Remarks** : Continuing scheme .

The Input subsidy amount for fresh water aquaculture is proposed to enhance from Rs.1500/- to 3000/- per acre from 2002-2003 onwards.

Scheme No. : 2

Sector : FISHERIES		Implementing: FISHERIES AND Department FISHERMEN WELFARE
1. Name of the Scheme	:	Development of Brackish water Aquaculture

:

2. Objective of the Scheme

The aim of the scheme is to develop Brackish water prawn culture and prawn hatchery to provide wide extension services to Brackish water fish farmers to provide subsidy assistance for construction of Brackish water shrimp farmers to constitute Brackish water Fish Farmers Development Agency to provide Grants-in-aid to meet out establishment and contingent charges to such Agency.

		(Rs. in lakh)
3. Ninth Plan 1997 – 2002	:	
a. 1997 – 2000 (Actual expenditure)	:	3.49
b. 2000 – 2001 (Actual expenditure)	:	5.06
c. 2001 – 2002 (Revised Outlay)	:	9.70
d. Actual Physical Achievement (1997 – 2002)	:	
i) Conducted symposium on diversified mar	ricult	ure
ii) Subsidy for Brackish water Aquaculture		: 4 ha.
iii) Environment Impact Assessment survey		
carried out at Brackish water Prawn farm		
by Central Marine Fisheries Research		
Institute (CMFRI)		:

e. Anticipated Physical Achievement	(2001 - 02) :
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	 i) Subsidy for Brackish water aquaculture ii)Completion of Environment Impact Assessment survey and submission of report 	: t:	13.5 acres
4.	Proposed Outlay for the Tenth Plan 2002 – 07	:	150.00
	Proposed Outlay for the Annual Plan 2002 – 03	:	13.30
5.	Programme envisaged for the Tenth Plan (2002-07	'):	
	i) Subsidy @ Rs.40,000 per ha. ii) Constitution of 1 Brackish water Fish	:	45 ha.
	iii) Farmers Development Agencyiv) Renovation of the existing tanks in the Brackish water farms	:	1 No.
6.	Programme envisaged for the Annual Plan (2002-0)3):	
	i) Subsidy for Brackish water aquaculture ii) Formation of Brackish water Fish Farmers	:	17 ha.
	Development Agency	:	1 No.

7. **Remarks** : Continuing scheme.

25% subsidy @ Rs.30,000/- towards construction and Rs.10,000/- towards input per ha. One Brackish water Fish Farmers Development Agency will be formed.

Scheme No. : 3

Sect	or : FISHERIES		Implementing : FISHERIES AND Department FISHERMEN WELFARE
1.	Name of the Scheme	:	Development of Marine Fisheries through Mechanisation and Reimbursement of Sales Tax on HSD oil
2.	Objective of the Scheme	:	

The aim of the scheme is to provide 40% subsidy to fishermen/prospective entrepreneurs for procurement of wooden mechanised boats from 32' to 46' to a maximum amount of Rs.3.2 lakh to grant 40% subsidy to fishermen/prospective entrepreneurs for procurement of wooden mechanised boats above 46' and upto 65' subject to a maximum amount of Rs.6 lakh per boat, to grant 40% subsidy to fishermen for procurement of FRP boat, upto 25' subject to a maximum amount of Rs.1.6 lakh per boat. The second component is to reimburse sales tax on HSD oil used by mechanised

boat below 20M @ Re.1 per litre subject to a maximum amount of Rs.3,000/- per annum per boat. Diesel will have to be procured from Co-operative Society/Federation/ Corporation/Private Sector outlets approved by the States/Union Territories.

•			(Rs. in lakh)
3.	Ninth Plan 1997 – 2002	:	
	a. 1997 – 2000 (Actual expenditure)	:	11.17
	b. 2000 – 2001 (Actual expenditure)	:	3.83
	c. 2001 – 2002 (Revised Outlay)	:	0.75
	d. Actual Physical Achievement (1997 – 2000)	:	
	i) Subsidy for purchase of FRP boats	:	3 Nos.
	ii).Subsidy for purchase of Wooden boats	:	3 Nos.
	iii) Subsidy for purchase of four wheeler	:	1 No.
	e. Actual Physical Achievement (2000 – 01)	:	
	i) Subsidy for purchase of FRP boats	:	3 Nos.
	ii) Subsidy for purchase of Wooden boats	:	1 No.
	f. Anticipated Physical Achievement (2001 – 02) :	
4.	Proposed Outlay for the Tenth Plan 2002 – 07	:	110.00
	Proposed Outlay for the Annual Plan 2002 – 03	:	19.00
5.	Programme envisaged for the Tenth Plan (2002-0)7):	
	i) Subsidy for wooden mechanised boat		
	from 32' to 46' with nets	:	10 nos.
	ii) Subsidy for wooden mechanised boat		
	above 46' to 65' with net	:	5 nos.
	iii) Subsidy for FRP mechanised boat upto		
	25' with nets	:	10 nos.
	iv) Quantity of HSD oil to be reimbursed		0.500 171
	with SD at the rate of Rs.1.75 per liter	:	2500 Klts.
6.	Programme envisaged for the Annual Plan (2002-	-03):	
	i) Wooden boat from 32' to 46'	:	2 nos.
	ii) Wooden boat from 47' to 65'	:	1 no.
	iii) FRP mechanised boat	:	2 nos.
	iv) Two Wheelers	:	3 nos.
	v) Quantity of HSD oil to be reimbursed		
	With Sales Tax	:	100 Klts.
-			

7. **Remarks** : Continuing scheme

Pattern of assistance

:

- i) 40% subsidy for mechanised wooden boat from 32' to 46' with nets
 @ Rs.3.20 lakh per boat unit cost Rs.8.00 lakh
- 40% subsidy for mechanised wooden boats above 46' to 65' with nets restricting to a maximum of Rs.6.00 lakh per boat unit cost Rs.15.00 lakh
- iii) 40% subsidy for FRP mechanised boats upto 25' with nets to a maximum of Rs.1.60 lakh per boat unit cost Rs.4.00 lakh
- iv) Reimbursement of Sales Tax on HSD oil per litre for 500 Klts.

Scheme No. : 4

Sector : FISHERIES		Implementing: FISHERIES AND Department FISHERMEN WELFARI		
1. Name of the Scheme :		Assistance to Small Scale Fishermen		
2. Objective of the Scheme	:			

The objective of the scheme is to render financial assistance to the small and marginal scale fishermen with 50% subsidy for the procurement of FRP catamaran/FRP vallam/ Wooden Navas along with net. It is also proposed to implement the scheme through the Apex society at Pondicherry, Mahe and Yanam and through Central Society at Karaikal respectively wherein fishermen beneficiary deposit 50% of the unit cost. It is also proposed to grant 50% subsidy subject to a maximum of Rs.5,000/- for the Inland Small Scale fishermen for the procurement of wooden catamaran with net.

		(Rs	. in lakh)
3.	Ninth Plan 1997 – 2002	:	
	a. 1997 – 2000 (Actual expenditure)	:	216.14
	b. 2000 – 2001 (Actual expenditure)	:	101.59
	c. 2001 – 2002 (Revised Outlay)	:	42.20
	d. Actual Physical Achievement(1997 – 2000)		
	i) Subsidy for purchase of country crafts FRP	:	98 Nos.
	ii) Subsidy for purchase of country crafts Wood	len:	1059 Nos.
	e. Actual Physical Achievement (2000 – 01)	:	
	i) Subsidy for purchase of country crafts FRP	:	71 Nos.
	ii) Wooden	:	607 Nos.

f. Anticipated Physical Achievement	(2001 - 02):
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i) Subsidy for purchase of country crafts FRPii) Subsidy for purchase of country crafts Wooden	:	50 Nos. 190 Nos.
Proposed Outlay for the Tenth Plan 2002 – 07 Proposed Outlay for the Annual Plan 2002 – 03	:	325.00 . 65.00

5. **Programme envisaged for the Tenth Plan (2002-07) :**

i) Subsidy for FRP Catamaran with nets	:	500 nos.
ii) Subsidy for FRP Vallam with nets	:	50 nos.
iii) Subsidy for wooden Nava with nets	:	25 nos.
iv) Subsidy for FRP Nava with nets	:	25 nos.
v) Subsidy for wooden Inland catamaran with nets	:	200 nos.

6. **Programme envisaged for the Annual Plan (2002-03)**

i) Subsidy for FRP Catamaran with nets	:	100 nos.
ii) Subsidy for FRP Vallam with nets	:	10 nos.
iii) Subsidy for wooden Nava with nets	:	5 nos.
iv) Subsidy for FRP Nava with nets	:	5 nos.
v) Subsidy for wooden Inland catamaran with nets	::	40 nos.

7. **Remarks** : Continuing scheme

:

Pattern of assistance

:

:

4.

- i) 50% subsidy for FRP catamaran with nets @ Rs.50000/- per unit (unit cost Rs.1.00 lakh)
- ii) 50% subsidy for FRP Vallam with nets @ 1.00 lakh per unit (unit cost Rs.2.00 lakh)
- iii) 50% subsidy for wooden Nava with nets @ Rs.30,000/- per unit (unit cost Rs.0.60 lakh)
- iv) 50% subsidy for FRP Nava with nets @ Rs.30,000/- per unit. (unit cost Rs.0.60 lakh)
- v) 50% subsidy for inland wooden catamaran with nets @ Rs.5000/- per unit (unit cost Rs.10,000/-)

Sector : FISHERIES			Implementing : FISHERIES AND Department FISHERMEN WELFARE	
1.	Name of the Scheme	:	Development of Shore based facilities, iceplants, service unit, infrastructural facilities and quick transport facilities	
2.	Objective of the Scheme	:		

The objective of the scheme is to provide shore based facilities, infrastructural facilities such as setting up of ice plants, cold storage units, service-cum-maintenance units, to constitute Fishing Harbour Management Authority to look after maintenance and management of Fishing Harbour projects after their completion at Pondicherry and Karaikal, to provide Grants-in-aid to Fishing Harbour Management Authority to take up the maintenance works of the harbours, dredging, to create infrastructural facilities such as buildings including construction of office buildings, to improve fish landing facilities in the Union Territory, to provide 20% subsidy of the unit cost for purchase of auto goods carrier and purchase of fish vans with capacity upto 10 tonnes to Fishermen Co-operative Societies or individual Members of the society subject to a maximum of Rs.20,000/- for Auto goods carrier and Rs.1.2 lakh for fish vans, to establish shore to vessel communication system, to grant 50% subsidy to fishermen through Apex Fishermen Co-Operative Institutions on the purchase of communication equipments such as Global Positioning System (GPS), eco-sounder and wireless sets.

(Rs. in lakh)

3.	Ni	Ninth Plan 1997 – 02		
	a.	1997 – 2000 (Actual expenditure)	:	137.67
	b.	2000 – 2001 (Actual expenditure)	:	17.38
	c.	2001 – 2002 (Revised Outlay)	:	227.25
	d.	Actual Physical Achievement (1997 – 2000)	:	
		i) Construction of fish landing jetty	:	1 no.
		ii) Fish drying platform	:	1 no.
	e.	Actual Physical Achievement (2000 – 01)	:	
	f.	Anticipated Physical Achievement (2001 – 02)	:	
		i) Constitution of Fishing Harbour		
		Management Committee	:	1
		ii) Construction of public rain shelter/		
		community hall	:	1
		iii) Purchase of four wheeler	:	1

4.	Proposed Outlay for the Tenth Plan 2002 – 07 Proposed Outlay for the Annual Plan 2002 – 03	:	.600.00 64.00
5.	Programme envisaged for the Tenth Plan (2002-0'	7):	
	 i) Construction of Fish drying Platform ii) Construction of Fish Auction Hall iii) Subsidy for Autogoods carrier iv) Subsidy for shore to vessel communication equipments (GPS and Fish finder) v) Subsidy for fish van vi)Construction of Office Building with Staff Quarter vii) Purchase of computer viii) Purchase of Four wheeler ix) Formation of Fishing Harbour Management authority x) Creation of Post Group A Group B Group C 	rs:	6 nos. 2 nos. 20 nos. 20 nos. 3 nos. 10 nos. 2 nos. 1 no. 1 No. 1 No. 16 Nos.
6.	Programme envisaged for the Annual Plan (2002-	03):	
	 i. Construction of Fish drying Platform ii. Construction of Fish Auction Hall iii. Subsidy for Autogoods carrier iv. Construction of Office Building v. Purchase of computer vi. Purchase of Four wheeler vii. Formation of Fishing Habour Management Authority viii. Subsidy for shore to vessel communication equipments (GPS and Fish finder) ix. Creation of Post: Joint Director of Fisheries Assistant Director of Fisheries Inspector of Fisheries Superintendent Gr.II Driver Data Entry Operator Stenographer Gr.III Radio Supervisor Radio Technician Radio Operator 		 1 no. 1 no. 5 nos. 1 no. 2 nos. 1 no. 1 no. 1 no. 1 no. 4 nos. 4 nos. 4 nos. 1 No. 1 Nos. 4 Nos.

7. Remarks

Continuing scheme

:

Pattern of assistance

:

- i. Subsidy for purchase of Auto-goods carrier is reduced from 331/3% to 20% with the limit of Rs.20,000/- each.
- 20% subsidy for the purchase of fish van with a total capacity limited to 10 ii. tonnes @ Rs.1.20 each.
- 50% subsidy on the unit cost for the purchase of communication iii. equipments like G.P.S., eco-sounder and wireless set.

Scheme No. : 6

Sector : FISHERIES			Implementing : FISHERIES AND Department FISHERMEN WELFAR		
1.	Name of the Scheme	:	Information, publicity, training of fishermen, fisherwomen and fisheries		
2.	Objective of the Scheme	:	personnel		

The aim of the scheme is to create awareness among the fishermen, fisherwomen and fisheries personnel on the latest technologies in the development of aquaculture and capture fisheries by conducting seminars, conferences, film shows, study tours and farmers meet, to give training to fishermen, fisherwomen and fisheries personnel at Central and State Training Institutes, to meet the training expenses including stipend.

(Rs. in lakh)

3.	Ninth Plan 1997 – 02	:	
	a. 1997 – 2000 (Actual expenditure)	:	19.80
	b. 2000 – 2001 (Actual expenditure)	:	5.84
	c. 2001 – 2002 (Revised Outlay)	:	12.30
	d. Actual Physical Achievement (1997 – 2000)	:	
	i) Participation in exhibition	:	1
	ii) Floating of Tableau	:	4
	iii) Farmers meet conducted	:	6
	iv) Field demonstration programme on Freshwater aquaculture	:	1
	v) Catamaran race/swimming competition	:	3
	e. Actual Physical Achievement (2000 – 01)	:	
	i) Floating of Tableau	:	1
	ii) Farmers meet	:	2
	iii) Catamaran race/swimming competition	:	1

	f. Anticipa	ted Physical Achievement (2	001 - 02)	:
	ii) Floati iii) Farm	men Study Tour ng of Tableau ers meet ase of Integrated Fish binder a	ınd	: 1 : 4 : 2 : 4 nos.
	Navig	ational Guidance System		. 1
	V). Catalii	aran race competition		: 1
4.	-	outlay for the Tenth Plan 200 Outlay for the Annual Plan 20		: 75.00 : 13.00
5.	Programme	e envisaged for the Tenth Pla	n (2002-07)	:
	i.	Floating of tableau		: 5
	ii.	Fish farmers meet		: 10
	iii.	Conducting of catamaran/		
		Swimming race competition		: 5
	iv.	Fishermen to be trained		: 500
	v.	Fisherwomen to be trained		: 500
	vi.	Fisheries Personnel		: 50
	vii.	Fishermen youth		: 50
	viii.	Fishermen study tour		: 1
	ix.	Purchase of new film project	or	: 1
6.	Programme	e envisaged for the Annual P	lan (2002-03	3) :
	i.	R.D. Tableau		: 1
	ii.	Fish Farmers meet		: 2
	iii.	Catamaran race competition		: 1
	iv.	Fishermen to be trained		: 100
	V.	Fisherwomen to be training		: 100
	vi.	Fishermen youth to be traine	d	: 10
	vii.	Fisheries personnel		: 10
7.	Remarks	: Continu	ing scheme	
				Scheme No. : 7
Sector	r : FISHERIE		mplementing Department	g : FISHERIES AND FISHERMEN WELFARE
1				
1.	Name of the	e scneme :	-	thening of Fisheries Co- ive Institutions
2.	Objective of	f the Scheme :		

The objective of the scheme is to strengthen the functioning of the Pondicherry State Fishermen Co-operative Federation, Karaikal Fishermen Co-operative Marketing Union, primary Fishermen Co-operative Societies, to grant share capital contribution, long term loan and subsidy for the purchase of site, construction of building, medium term loan, working capital, purchase of furniture and 50% subsidy for the purchase of vehicle, computer, to grant short term loan to Fishermen Co-operative Societies for taking up micro enterprises, to grant financial assistance to Co-operative credit institutions to extend credit facilities to fishermen, to constitute and to give Grant-in-aid for the establishment and contingent expenditure to a separate Co-operative Institution for implementation of Integrated Marine Fishery Development project under the NCDC.

(Rs. in lakh)

Ni	inth Plan 1997 – 02	:	
b.	1997 – 2000 (Actual expenditure) 2000 – 2001 (Actual expenditure) 2001 – 2002 (Revised Outlay)	: : :	23.76 16.70 24.60
d.	Actual Physical Achievement (1997 – 2000)	:	
	i) Fishermen Co-op. Societies benefittedi) Construction Assistance	:	30 1
e.	Actual Physical Achievement (2000 – 01)	:	
	i) Fishermen Co-op. Societies benefitted	:	10
f.	Anticipated Physical Achievement (2001 – 02)	:	
	i) Construction assistance toii) Fair price shop to primary fishermen co-op	:	2
	.societies	:	7
i	ii) Furniture subsidy to fishermen coop. societies	:	5
	iv) Vehicle subsidy	:	1
	roposed Outlay for the Tenth Plan 2002 – 07	:	100.00
Pı	roposed Outlay for the Annual Plan 2002 – 03	:	35.00
Pı	rogramme envisaged for the Tenth Plan (2002-0'	7):	
i.	Fisheries Co-Operative institutions to be assisted in the form of share capital, managerial subsidy, fair price shop subsidy, working capital, long term loan,		
	furniture subsidy, etc.	:	120 nos
ii. iii		: CS	10 nos.

:

6.	Programme envisaged for the Annual Plan (2002-03)	:
	i. Establishment of Fishermen Co-op. Bank	: 1 no.
	ii.Formation of Fisherwomen Co-op. Societies :	3 nos.
	iii. Grant in aid to NCDC Project	

7. **Remarks:** : Continuing scheme.

:

Pattern of assistance

- i) It is proposed to enhance the fair price shop subsidy from Rs.20,000/- to Rs.25,000 for fair price shop.
- ii) Managerial subsidy to be provided as detailed below.

I Year	:	100%
II Year	:	75%
III Year	:	50%
IV Year	:	25%
V Year	:	20%

Subject to the maximum of Rs.25.00 lakh in the case of apex and Central institutions and Rs.1.00 lakh in case of primary institutions per year.

Societies who had availed the subsidy will not be eligible for further subsidy till the lapse of 10 years.

iii) <u>Share Capital Contribution:</u>

Upto Rupees one crore in respect of Apex institutions upto Rs.50.00 lakh in respect of Central Societies and upto Rupees one lakh in respect of Primary Fishermen Co-op. Societies.

iv) Share Capital Assistance :

To reimburse share capital amount paid by eligible new members for securing admission to the society, in lieu of recommendation by the Parliamentary Committee for "Automatic Universal Membership of Fishermen" under the cooperative fold.

v) Long Term Loan and subsidy:

To provide assistance in the form of loan-cum-subsidy for purchase of site and construction/extension/repair/alteration of new/existing office-cum-godown building subject to the following ceiling limits:

vi) Purchase of site/construction of new office-cum-godown building:

a) Apex societies	Upto Rs.50.00 lakh
b) Central societies	Upto Rs.25.00 lakh
c) Primary societies	Upto Rs.2.00 lakh

vii) Extension/Repair/Alteration of existing building:

a) Apex societies	Upto Rs.10.00 lakh
b) Central societies	Upto Rs.5.00 lakh
c) Primary societies	Upto Rs.0.50 lakh

The above assistance is in the form of 50% loan and 50% subsidy basis repayable over a period of ten years with a moratarium for the first two years for repayment of principal and interest.

viii) Medium Term Loan for Working Capital:

With a view to increase the business activities it is proposed to grant mid-term loan upto Rs.25.00 lakh in case of apex and central societies and upto Rs.2.00 lakh in case of Primary Fishermen Co-op. Societies to repay the loan in ten annual equal instalments together with interest.

viii) Furniture subsidy :

To provide assistance for purchase of furniture for office purpose to the following limits:

a) Apex societies	Upto Rs.15,000/-
b) Central societies	Upto Rs.10,000/-
c) Primary societies	Upto Rs.5,000/-

ix) Vehicle Subsidy:

Grant of subsidy limited to a maximum of 1.80 lakh to the Apex/Central Societies for the purchase of a four wheeler to improve and carry out the routine business activities. The subsidy will be claimed after procurement and submission of bills.

x) Computer subsidy :

Grant of 50% subsidy limited to a maximum of Rs.30,000/- to the Apex/ Central Societies for the purchase of a computer comprising of monitor and keyboard, CPU, UPS and printer to improve the efficiency of the accounting and other related works. The subsidy will be claimed after procurement and submission of bills.

Sector : FISHERIES		Implementing : FISHERIES AND Department FISHERMEN WELFARE		
1.	Name of the Scheme	: Supply of subsidised Fishery requisites.		

:

2. Objective of the scheme

The aim of the scheme is for effective and proper exploitation of vast and rich fishery resources from marine and inland waters and to minimise the burden of the fishermen on the procurement of fishery requisites like nets, ropes, floats, sinkers, nylon twine, fish containers, ice boxes and other requisites, it is proposed to grant 25% subsidy of fishery requisites to be distributed to individual fishermen members of the Primary Fishermen Co-operative Societies directly.

1 15110	mien eo-operative boelenes uncerty.		(Rs. in lakh)
3.	Ninth Plan 1997– 02	•	(KS. III Iakii) 60.75
	a. 1997 – 2000 (Actual expenditure) b. 2000 – 2001 (Actual expenditure) c. 2001 – 2002 (Revised Outlay)	: : :	24.50 13.50 15.00
	d. Actual Physical Achievement (1997 – 2000)	:	
	i) Value of FR supplied	:	73.50
	e. Actual Physical Achievement (2000 – 01)	:	
	i) Value of FR supplied	:	40.50
	f. Anticipated Physical Achievement (2001 – 02)	:	
	i) Value of FR supplied (in lakh)	:	45.00
4.	Proposed Outlay for the Tenth Plan 2002 – 07 Proposed Outlay for the Annual Plan 2002 – 03	:	90.00 15.00
5.	Programme envisaged for the Tenth Plan (2002-07)):	
	i) Value of Fishery requisites/ fish container/ ice boxes to be supplied	s :	450.00
6.	Programme envisaged for the Annual Plan (2002-0	3):	
	i) Value of FR to be supplied	:	95.00
7.	Remarks : Continuing scheme		

Pattern of assistance :

It is proposed to reduce the subsidy from 33^{1/3}% to 25%. To supply the FR at subsidised cost on sales price of the Co-Operative Institutions to the individual Fishermen members of Apex/Central primary FCS directly. The supply will be effected by the apex Co-Operative at Pondicherry, Central Co-Operative at Karaikal.

Scheme No. : 9

Secto	r : FISHERIES	1	c	g : FISHERIES AND FISHERMEN WELFARE
1.	Name of the Scheme	:		re and relief for fishermen Lean seasons and natural ties

2. Objective of the Scheme :

The objective of the scheme is to extend financial assistance to fishermen during lean months, to inculcate saving habit, a sum of Rs.50/- will be collected per month per member from active inland fishermen who are Members of Fishermen Co-operative Societies for a period of 8 months in a year. A total amount of Rs.400/- thus collected will be matched by double matching grant by Government. A total sum of Rs.1200/- will be disbursed during the 4 lean months to each Fishermen/Fisherwomen Member equally at the rate of Rs.300/- per month, to provide state share of Rs.200/- per each marine fisherman/member to implement centrally sponsored savings-cum-relief scheme under which a sum of Rs.50/- will be collected per month from active marine fishermen who are members of fishermen co-operative societies for a period of 8 months in a year. A total amount of Rs.400/- thus collected will be matched upto Rs.200/- by the state and Rs.600/by the centre in the existing pattern. A total sum of Rs.1.200/- will be disbursed during the lean months equally at the rate of Rs.300/- per month to provide relief in the form of food, cloth, rice and other essential commodities to the fishermen community during natural calamities like cyclone, flood, fire, drought etc. and during ban period, to provide financial assistance for loss of crafts, tackles, loss of life during natural calamities, fire, accident, to give cash award for cleanliness to the fishermen families to inculcate cleanliness in the fishermen hamlets @ Rs.5000 per family in each fishermen hamlet, to extend financial assistance @ 50% of the project cost subject to a maximum of Rs.one lakh to Fishermen Co-operative Societies for starting income generating micro enterprises like fish culture, fish vending, toy making with shells, culture of ornamental fish, dried fish in hygienic manner, to provide a sum of Rs.20,000/- to the nominee of the deceased by natural death and a sum of Rs.50,000/- to the nominee of the deceased by accident and a sum of Rs.25,000/- to the fisherwomen meeting with an accident, to grant cash awards to meritorious students belonging to fishermen community who scored first, second and third ranks in Matric/SSLC/H.Sc., classes, to give cycle at free of cost to students of fishermen community who are studying Matric/SSLC/H.Sc., classes and become disabled as a part of Group Insurance Scheme for active fisherwomen by insuring the fisherwomen at an annual premium of Rs.200 per fisherwomen. It is proposed to give

subsidy for the purchase of new LPG gas connection to fishermen families @ 50% of the unit cost with a maximum limit of Rs.1000/- each.

To grant cash awards to meritorious students belonging to fishermen community who score first, second and third ranks in Matric/SSLC/ HSC classes. To give bicycle at free of cost to the students of fishermen community who are studying Matric/SSLC/ HSC classes.

			(Rs. in lakh)
3.	Ninth Plan 1997 – 02	:	
	a. 1997 – 2000 (Actual expenditure) b. 2000 – 2001 (Actual expenditure) c. 2001 – 2002 (Revised Outlay)	: : :	168.85 58.59 97.80
	d. Actual Physical Achievement (1997 – 2000)	:	
	Fishermen families benefitted every year unde natural calamities	r :	12500
	e. Actual Physical Achievement (2000 – 01)	:	
	Fishermen families to be benefitted during nat calamities	ural :	14000
	f. Anticipated Physical Achievement (2001 – 02)	:	
	Fishermen families to be benefited during natu calamities	ıral :	14000
4.	Proposed Outlay for the Tenth Plan 2002 – 07 Proposed Outlay for the Annual Plan 2002 – 03	:	400.00 91.05
5.	Programme envisaged for the Tenth Plan (2002-0'	7):	
	i. No. of Fishermen families to be benefited every year	:	14000
	ii. No.of Inland fishermen to be benefittediii. No.of Fisherwomen to be covered under Grou	:	700
	iv. No. of families to be assisted with cash award	:	6100
	cleanlinessv. No. of societies to be benefitted for micro	:	40 nos.
	enterprises vi. No. of families to be benefitted with subsidy f	: or	15 nos.
	new gas connection vii. Purchase of two wheeler	:	750 nos. 1 no.

	viii. ix.	Cash awards to meritorious fishermen students Supply of free cycle to fishermen students stud		180
	17.	10 th and HSC	·	500
	х.	Creation of posts :	•	500
		Assistant Director of Fisheries	:	1
		Inspector	:	1
6.	Prog	ramme envisaged for the Annual Plan (2002-0.	3):	
	i.	No. of Fishermen families to be Assisted	:	14000
	ii.	No. of Inland Fishermen to be Benefited	:	700
	iii.	No.of Fisherwomen to be covered under Group)	
		Insurance	:	6100
	iv.	No. of families to be assisted with cash award		
		for cleanliness	:	40 nos.
	v.	No. of societies to be benefitted for micro enter	prises:	3 nos.
	vi.	No. of families to be benefited with subsidy for	new	
		gas connection	:	150 nos.
	vii.	Purchase of two wheeler	:	1 no.
	viii.	Cycles to be distributed	:	100
	ix.	Meritorious students to be Awarded with cash	:	36
	х.	Creation of posts :		
		Assistant Director of Fisheries	:	1
		Inspector	:	1

7. Remarks

Continuing scheme

7

Pattern of assistance :

i) Fisherwomen insurance

80% share by Government 20% share by beneficiary

:

ii) Cleanliness award

Cash award @ Rs.5000/- for each fishing hamlet.

iii) Subsidy for the micro enterprises

It is proposed to grant financial assistance for the establishment of micro enterprises.

iv) Subsidy assistance for new gas connection

50% subsidy limited to Rs.1000 per new gas connection to the Fishermen family is proposed.

v) Savings-cum-Relief Scheme

Rs.

(1). Inland Fishermen

a) Savings contribution by members	400/-
b) Double matching grant by State	800/-

(2) Marine Fishermen

a) Savings contribution by members	400/-
b) Grant from State Govt. per member	200/-
c) Grant from G.O.I under CSS	600/-

vi) It is proposed to give the cash award to meritorious fishermen students as detailed below.

a) XII Standard	I rank II rank	10,000 7,000
		,
	III rank	5,000
b) X Std / Matric	I rank	8,000
	II rank	6,000
	III rank	4,000

c) The cycles will be supplied to Fishermen students on free of cost to fishermen students of the classes X Std/ Matric and HSC.

Scheme No. : 10

Sector : FISHERIES		 g : FISHERIES AND FISHERMEN WELFARE	
1.	Name of the Scheme	:	Maintenance unit and rt facilities to fishermen

2. Objective of the Scheme :

The objective of the scheme is to supply essential engine spares at reasonable rates besides undertaking services, repairing of engines of mechanised boats/OBM owned by mechanised boat operators. Periodical inspection of boats is also carried out by the service unit. The second component is to provide quick transport facilities to fishermen by hiring out Fish vans through Fishermen Co-op. Societies to transport the fish catches from the landing centres to marketing places before spoilage and to fetch better returns. The scheme also envisages to provide 33.33% subsidy to a maximum of Rs.30,000/- for purchase of auto goods carrier by societies/fishermen for the transport of fish. The loan has to be availed from the bank.

3.	Ninth Plan 1997 – 2002	:	
	 a. 1997 – 2000 (Actual expenditure) b. 2000 – 2001 (Actual expenditure) c. 2001 – 2002 (Revised Outlay) 	: : :	17.63 5.44 5.62
	d. Actual Physical Achievement (1997 – 2000)	:	
	i) Subsidy for auto goods carrierii) Purchase of fish van	:	18 nos. 1 no.
	e. Actual Physical Achievement (2000 – 01)	:	
	i) Subsidy for autogoods carrier	:	10 nos.
	f. Anticipated Physical Achievement (2001 – 02)	:	
	i) Subsidy for autogoods carrierii) Purchase of Two wheeler	:	3 nos. 1 no.
D		NT	<i>E</i>

Remarks : Scheme merged with Scheme No.5

Scheme No. : 11

Secto	r : FISHERIES			g : FISHERIES AND FISHERMEN WELFARE
1.	Name of the Scheme	:	Training of fi fisheries pers	shermen, fisherwomen and onnel

2. Objective of the Scheme

To gain the knowledge in Fisheries technology, fishermen youth will be deputed to Central/State Training Institute for undergoing training. Further a short term training programme will be conducted for fishermen on post harvest technology. Fisheries personnel will be deputed for fisheries short term training programme on modern fisheries techniques. Grant of cash awards to meritorious students belongs to fishermen community who have secured the first highest marks in SSLC/Matric and Higher Secondary classes.

:

Secol	idal y classes.	(Rs.	. in lakh)
3.	Ninth Plan 1997 – 2002	:	19.60
	a. 1997 – 2000 (Actual expenditure)	:	3.37

b. 2000 – 2001 (Actual expenditure) c. 2001 – 2002 (Revised Outlay)	:	1.98 1.64
d. Actual Physical Achievement (1997 – 2000)	:	
i) Fishermen trained	:	559 Nos.
ii) Fisherwomen trained	:	300 Nos.
iii) Fishermen youth trained	:	28 Nos.
e. Actual Physical Achievement (2000 – 01)	:	
i) Fishermen trained	:	185 Nos.
ii) Fishermen youth trained	:	10 Nos.
iii) Cash awards to meritorious fishermen students	;	9 Nos.
f. Anticipated Physical Achievement (2001 – 02)	:	
i) Fishermen to be trained	:	185 Nos.
ii) Fishermen youth to be trained	:	4 Nos.
iii) Cash awards to meritorious fishermen students	:	12 Nos.
arks : Scheme merged with Sc	cheme no	0.6

Remarks

Scheme No. : 12

Sect	Sector : FISHERIES		1 0	: FISHERIES AND IERMEN WELFARE
1. Name of the Scheme		:	Welfare scheme f Savings-cum-Reli	
2.	Objective of the Scheme	:		

2. **Objective of the Scheme**

To extend financial assistance to fishermen during the lean months and also to cultivate saving habit, a sum of Rs.45 per month per person is collected from active inland fishermen who are members of Fishermen Co-op. Societies for a period of 8 months in a year. A total amount of Rs.360/- thus collected will be matched by double the amount granted by Government. The total sum of Rs.1080/- will be disbursed during the four lean months to each fishermen equally at Rs.270/- each. Nearly 600 inland fishermen will be benefitted.

			(Rs. in lakh)
3.	Ninth Plan 1997 – 02	:	
	a. 1997 – 2000 (Actual expenditure)	:	7.75
	b. 2000 – 2001 (Actual expenditure)	:	40.16
	c. 2001 – 2002 (Revised Outlay)	:	42.99

d.	Actual	Physical	Achievement	(1997 –	2000)	:
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Inland Fishermen covered under Savings-cum-Relief - 1639

e. Actual Physical Achievement (2000 – 01) :

Inland Fishermen covered under Savings-cum-Relief - 649

f. Anticipated Physical Achievement (2001 – 02) :

i) No. of Inland Fishermen to be benefitted	:	1639
ii) No of Marine Fishermen to be benefitted	:	15000

Remarks : Scheme merged with Scheme no.9

Scheme No. : 13

Secto	r : FISHERIES	Implementing: FISHERIES AND Department FISHERMEN WELFARE		
1.	Name of the Scheme	: Reimbursement of sales tax on HSD oil us by mechanised boats below OAL 20M.		

2. Objective of the Scheme :

It is proposed to reimburse the sales tax on HSD oil used by mechanised boats below OAL 20m. The diesel will have to be procured from the Co-op. Society/Federation/Corporation/Private Sector Agency outlets approved by State/Union Territory Government.

		(Rs. in lakh)		
3.	Ninth Plan 1997 – 02	:		
	a. 1997 – 2000 (Actual expenditure)	:		
	b. 2000 – 2001 (Actual expenditure)	:	0.27	
	c. 2001 – 2002 (Revised Outlay)	:	1.50	
	d. Actual Physical Achievement (1997 – 2000)	:		
	e. Actual Physical Achievement (2000 – 01)	:		
	i) Quantity of diesel oil to be reimbursed with Sales tax	:		
	f. Anticipated Physical Achievement (2001 – 02)	:		
	i) Quantity of diesel to be supplied	:	75 klits	
D	when a Sahama manaad with Sahama	N_{2}		

: Scheme merged with Scheme No.3.

Secto	r : FISHERIES	Implementing : FISHERIES AND Department FISHERMEN WELFARE
1.	Name of the Scheme	: Group Accident Insurance Scheme for active fisher women

2. Objective of the Scheme :

For the active fisherwomen who are members of Fishermen Co-op. Society and who met with accident resulting in partial/total loss of their lives, it is proposed to provide security to the families of such fisherwomen by insuring their lives on par with Centrally Sponsored Scheme. A sum of Rs.10,000/- will be released to the nominee of the deceased fisherwomen against natural death and Rs.20,000/- against accident.

3.	Ninth Plan 1997 – 02 a. 1997 – 2000 (Actual expenditure) b. 2000 – 2001 (Actual expenditure) c. 2001 – 2002 (Revised Outlay)		(Rs. in : : :	n lakh) 4.57 4.80
	d. Actual Physical Achievement (199	7 – 2000)	:	
	e. Actual Physical Achievement (200	0 - 01)	:	
	No.of fisherwomen insured		:	5701
f. Anticipated Physical Achievement (2001 – 02) :				
	No.of fisherwomen insured		:	5750
Rem	arks : Scheme merged	with Scheme no	o.9	
				Scheme No. : 15
Sector : FISHERIES Implementing: FISHERIES AND Department FISHERMEN WELFARE				
1.	Name of the Scheme : St	trengthening of	Fisheri	es Department
2.	Objective of the Scheme :			
The scheme aims to strengthen the Directorate for the successful implementation of various Plan Schemes in an effective manner. (Rs. in lakh)				

(Rs. in lakh)

 a. 1997 – 2000 (Actual expenditure) b. 2000 – 2001 (Actual expenditure) c. 2001 – 2002 (Revised Outlay) 	: : :	13.75 5.66 17.54
d. Actual Physical Achievement (1997 – 2000)	:	
i) Purchase of typewriterii) Purchase of fourwheeler	:	1 No. 1 No.
e. Actual Physical Achievement (2000 – 01)	:	
i) Purchase of computerii) Purchase of duplicating machine	: :	1 No. 1 No.
f. Anticipated Physical Achievement (2001 – 02)	:	
i) Purchase of duplicating machineii) Purchase of four wheeleriii) Purchase of two wheeler	: : :	1 No. 2 Nos. 1 No.

Remarks	:	Scheme dropped
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Scheme No. : 16

Sector : FISHERIES		Implementing : FISHERIES ANDDepartmentFISHERMEN WELFARE	
1. Name of the Scheme	:	Interest subsidy to (a) Fish vendors, (b) Purchase of boats, OBM, catamaran, (c) Aquaculturists for loan obtained from commercial banks	

2. Objective of the Scheme

To provide interest subsidy not exceeding 8% on loan amount obtained from Nationalised Banks for the activities relating to aqua-culture, fish vending, purchase of catamaran, mechanised .boats and OBM.

catamaran, mechanis	sed locals and OBM.		(Dain lath)
3. Ninth Plan 1	997 – 02	:	(Rs. in lakh)
a. 1997 – 200	0 (Actual expenditure)	:	4.51
b. 2000 – 200	01 (Actual expenditure)	:	1.22
c. 2001 – 200	2 (Revised Outlay)	:	1.20
d. Actual Ph	ysical Achievement (1997 – 2000)	:	
Numb	er of persons benefitted	:	288

:

e. Actual Physical Achievement (2000 – 01)			
Number of persons benefitted			41
f. Anticipated Physical Achievement (2001 – 02)			
Number of persons benefitted			35
Remarks	: Scheme dropped		