

OTHER ADMINISTRATIVE SERVICES

FIRE SERVICE:

During the Ninth Plan, Chassis to fabricate one Foam Tender, 7 Water Tenders, 7 Feeder Units, one rescue/emergency Tender were procured and fabricated. One Ambulance and 6 Motor cycles were procured. It is also proposed to procure 9 Chassis to fabricate Feeder Units to seven Fire Stations and two Fire Service Outposts, one Snorkel, Crash Tender, Fire Fighting appliances, Machinery and equipments and to implement Wireless Communicating system.

ACCOUNTS AND TREASURIES:

The scheme implemented by this Directorate proposes to create additional posts to cope up with the increasing work load consequent upon the increased staff strength in the administration sequel to the implementation of various plan schemes by various departments over the last seven Five Year Plans. It is proposed to introduce the following new components in the existing scheme of the "Rationalisation of Directorate of Accounts & Treasuries " in the Tenth Plan namely (i) Establishment of Current Account Section and Monitoring Cell (ii) Establishment of Separate Directorate of Pension & Entitlements (iii) Audit of Government owned Public Sector Undertakings and Autonomous Bodies. (iv) Construction of additional Block for the Directorate of Accounts & Treasuries.

COMMERCIAL TAXES

In the Ninth Plan, a mobile squad was created which helped to intensify the outdoor works and enhance revenue collections. On account of proposed implementation of VAT with effect from 1.4.2002, the nature of intrinsic study and volume of work load will increase. Hence, additional posts have been proposed.

POLICE

Under the programme of modernisation, all Police stations were computerised. A fast patrol boat is under construction at a cost of Rs.53 lakhs. The Motor Transport Unit has been strengthened and 64 heavy / light vehicles and 50 motorcycles were purchased. A bomb disposal equipment at a cost of Rs.44 lakhs has been set up. Wireless equipments with the latest technology at a cost of Rs.50 lakhs were purchased and existing one were replaced. During the Tenth Plan, it is proposed to create mobile fighting force, finger print cell, crime records section, state crime records bureau, etc. Women Police Stations will be set up and existing stations will be strengthened.

REVENUE

Under modernization programme, computerization of revenue records have been undertaken. Purchase of equipments, vehicles were done in the Ninth Plan. It is proposed to construct buildings for revenue functionaries and also to impart training for field level staff in the Tenth Plan.

HINDU RELIGIOUS INSTITUTIONS

Financial assistance will be given to Religious Institutions for undertaking renovation / repairs. 51 temples were given assistance. Apart from this, it is proposed to give assistance for low income temples for conducting 'Oru gala pooja', desilting the existing tanks, ponds, etc. and certain welfare measures for the temple employees.

PERSONNEL AND ADMINISTRATIVE REFORMS

Creation of posts and organizing training for various categories of government employees are the programmes envisaged by this Department in the Tenth Plan.

OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE SERVICES

No. of Schemes : 8

Departments : FIRE SERVICE,
 ACCOUNTS AND TREASURIES,
 COMMERCIAL TAXES,
 POLICE,
 REVENUE,
 HINDU RELIGIOUS INSTITUTION AND
 PERSONNEL & ADMINISTRATIVE REFORMS WING

(Rs. lakh)

Ninth Five Year Plan 1997-2002 Approved Outlay	:	161.00
Annual Plan 1997-2000 Actual Expenditure	:	798.84
Annual Plan 2000 –2001 Actual Expenditure	:	544.08
Annual Plan 2001-2002 Approved Outlay	:	466.00
Annual Plan 2001-2002 Revised Outlay	:	521.00
Tenth Five year Plan 2002-2007 Proposed Outlay	:	2330.00
Annual Plan 2002-2003 Proposed Outlay	:	546.00

(Rs. lakh)

Sl. No	Name of the Scheme	2000-01 Actual Expenditure	2001-2002 Approved Outlay	Revised Outlay	2002- 2007 Proposed Outlay	2002- 2003 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FIRE SERVICE						
1.	Modernization of Fire Service	87.38	85.00	85.00	400.00	100.00
ACCOUNTS AND TREASURIES						
2.	Rationalization of Dte. Of Accounts and construction of office complex	35.96	25.00	50.00	200.00	50.00
COMMERCIAL TAXES						
3.	Monitoring support services for generating resource enforcement of VAT w.e.f.1/4/2002	20.00	20.00	45.00	100.00	20.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
POLICE						
4.	Modernization Of Police force	357.74	309.99	309.99	1495.00	349.00
5.	Setting up of Forensic Science Laboratory	-	0.01	0.01	5.00	1.00
	Sub Total	357.74	310.00	310.00	1500.00	350.00
REVENUE						
6.	Modernization of Revenue Admn.	18.00	20.00	20.00	100.00	20.00
HINDU RELIGIOUS INSTITUTIONS						
7.	Financial assistance to Religious institution	25.00	5.00	10.00	25.00	5.00
PERSONNEL AND ADMINISTRATIVE REFORMS						
8.	Strengthening of Personnel and Administrative Reforms Wing	-	1.00	1.00	5.00	1.00
	TOTAL	544.08	466.00	521.00	2330.00	546.00

Scheme No. 1

Sector : OTHER ADMINISTRATIVE
SERVICES

Implementing
Department : FIRE SERVICE

- 1. Name of the Scheme** : Modernisation of Fire Service
- 2. Objective of the Scheme** : To Modernise the Fire Service Department in order to cope up with the present trend

(Rs. in lakh)

- 3. Ninth Plan 1997 – 02** : 75.00
- a) 1997 – 2000 (Actual expenditure)** : 195.82
- b) 2000 – 2001 (Actual expenditure)** : 87.38
- c) 2001 – 2002 (Revised Outlay)** : 85.00
- d) Actual Physical Achievement (1997 – 2000)** :

Creation and filling up post

1. 36 technical posts for Thirukkanur and Yanam Fire Stations were created and filled.
2. One post of ADFO for Pondicherry Fire Service was created.
3. Ministerial posts viz. Supdt. Gr.II – 1, UDC-3, Steno. Gr III-1, LDC-6, Peon-2, Watchman-1 and Driver (HMV)-2 posts were created and filled.
4. 54 technical posts for Bahour, Kalapet, Villianur Fire Stations and 10 posts of Leading Fireman, 5 posts of fireman Driver and 2 posts of Leading Fireman to man three additional Feeder Units and one rescue Tender were created.
5. Salary provision to the existing posts.
6. Acquisition of land for construction of Fire Station with staff quarters at Mahe.
 - i. Procurement and fabrication of Chassis for one Foam Tender and one Water Tender.
 - ii. Procurement of one Feeder Unit.
 - iii. Fabrication of one Feeder Unit.
 - iv. Procurement and fabrication of seven Chassis for three Water Tenders three Feeder Units and one Rescue /Emergency Tender.
 - v. Procurement of 6 Chassis for fabrication of 3 Water Tenders and 3 Feeder Units.
 - vi. Procurement of one Ambulance and 6 Motor cycles.

e) Actual Physical Achievement (2000 – 01) :

1. Filling up of the posts created for Bahour, Kalapet, Villianur Fire Stations
2. 36 technical posts required for Thirubuvanai , Sedarapet Fire Stations were cleared by Work Study Group.
3. Salary provision to the existing posts.
4. Fabrication of 3 Water Tenders and 3 Feeder Units.
5. Procurement of 3 typewriters.
6. Payment towards the cost of land acquired for Bahour and Madukarai Fire stations.

f) Anticipated Physical Achievement (2001 – 02):

1. Salary provision to the existing posts.
2. Proposed creation of 1 posts of DFO(GROUP 'A') in lieu of the post created in the year 1992 under FR 127.
3. Proposed creation of 36 technical posts for commissioning of Fire Station at Thirubuvanai and Sedarapet.
4. Procurement of 9 Chassis to fabricate Feeder Units to seven Fire Stations and Two Fire Service Outposts.
5. Procurement of Delivery Hoses and Machinery and equipments.

4. Proposed Outlay for the Tenth Plan 2002 – 07	:	400.00
Proposed Outlay for the Annual Plan 2002 – 03	:	100.00

5. Programme envisaged for the Tenth Plan (2002-07):

- 1) Creation of 65 technical posts for Thirubuvanai, Sedarapet, Nedungadu and Training Centre at Pondicherry.
- 2) Creation of FD –3 posts, FM –4 posts to man three Feeder Units and one rescue Tender in Pondicherry.
- 3) Creation of 18 technical posts required for T.R. Pattinam Fire Station.
- 4) Creation of technical posts (FM-10) for operating Wireless System.
- 5) Procurement of one Crash Tender on the request of the Additional District Magistrate, Pondicherry.
- 6) Procurement of Water Tenders, Feeder Units, and one 30 metre snorkel for Pondicherry Fire Service.
- 7) Procurement of one four wheeler, Motor cycles for the Implementation of Wireless communication system .
- 8) Acquisition of land for Fire Stations and Directorate.

6. Programme envisaged for the Annual Plan (2002-03) :

- 1) Continuance of the existing posts viz. Supdt Gr.II –1 post, UDC –1 post , steno Gr-III –1 post for Office of the Divisional Fire Officer.

- 2) Continuance of the existing posts viz. UDC –2 posts, LDC –3 posts for Dept/Fire Stations, LDC –3 posts for Karaikal, Mahe, Yanam Fire Stations each
- 3) Continuance of the existing posts viz. Driver(HMV) –2 posts, Peon – 2 posts, Watchman –1 post for Directorate.
- 4) Continuance of the existing posts viz. ADFO –1 post and 36, Technical posts for Thirukkanur and Yanam Fire Stations.
- 5) Continuance of the existing posts viz. Station Officer 3 posts, Leading Fireman – 8 posts, fireman Driver Gr-III – 3 posts, fireman Driver Gr-II –3 posts, fireman Driver Gr-I –8 posts, fireman Driver –46 posts for Bahour, Kalapet, Villianur, Pondicherry (LF –2, FD –4, FM-8) and D' Nagar (FD –1, FM –2) Fire Stations.
- 6) Procurement of 9 chassis to fabricate Feeder Units for Bahour, Kalapet, Villianur, Thirukkanur, Madukarai, Mahe, Yanam Fire Stations and two Fire Service outposts, and one crash tender for the contingency arrangement for Hygacking flight.
- 7) Implementation of Wireless communication system and procurement of Fire fighting appliances and machinery and equipments.
- 8) Acquisition of land for the construction of Fire Stations with staff quarters and Directorate.

7. Remarks : Continuing Scheme

Scheme No. 2

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : ACCOUNTS AND TREASURIES

1. Name of the Scheme : Rationalisation of Directorate of Accounts and Treasuries

2. Objective of the Scheme :

All the payments and Receipts of Government of Pondicherry and the accounts thereof are effected through the Directorate. It has therefore been felt necessary to strengthen the DAT to commensurate with the requirements of other departments for effective Implementation of their schemes, by rationalisation of the existing setup which has not undergone any radical improvement during the earlier five year plan periods. Therefore in order to strengthen the DAT and Branch Offices in outlying regions necessary additional staff are to be provided during the 10th Five year plan and also to further computerise various activities of the Directorate.

(Rs. in lakh)

3. Ninth Plan 1997 – 02 : 60.00
(a) 1997 – 2000 (Actual expenditure) : 40.47

- (b) 2000 – 2001 (Actual expenditure) : 35.96
(c) 2001 – 2002 (Revised Outlay) : 50.00
- (d) Actual Physical Achievement (1997 – 2000) : 42 posts were created.
- (e) Actual Physical Achievement (2000 – 01) :

All the branches have been linked using fast communication link and exchange server to have mail transfer and new areas have been taken up for computerisation.

(f) Anticipated Physical Achievement (2001–02) :

Purchase of computers / software and proposed for computerising new areas.

4. Proposed Outlay for the Tenth Plan 2002 – 07 : 200.00
Proposed Outlay for the Annual Plan 2002 – 03 : 50.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Construction of Additional Block for Directorate of Accounts & Treasuries

6. Programme envisaged for the Annual Plan (2002-03) :

During the year 2002-03 it is proposed to implement the following new components of the spilled over scheme viz (a) Establishment of current Account section and (b) creation of cash monitoring and Expenditure control cell in Finance Department. The implementation of these two sub-components and the scheme is imminent in view of the implementation of the amendment to Union Territory Act, there by necessitating the Establishment of Current Account Section and Cash Monitoring cell. It is expected that the new amended Union Territory Act will be enforced at any time after getting approval from the CGA (Ministry of Finance) and RBI.

7. Remarks : Continuing Scheme

Scheme No. 3

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : COMMERCIAL TAXES

1. Name of the Scheme : Monitoring support services for generating resource enforcement of VAT

2. Objective of the Scheme :

Continuation of mobile check post for verification / collection of tax in respect of goods moved to other states through our border. Cross certification of transaction

covered by Form 'F' and 'C' to check the correctness of the turnover. Continuation of legal cell to defend the cases filed against the assessments, effectively and statistical cell to assist the department in collecting the rate structure and notifications from different states periodically. Implementation of the new system of taxation of VAT w.e.f. 1.4.2002.

(Rs. in lakh)

- 3. Ninth Plan 1997 – 02** : 26.00
- a) 1997 – 2000 (Actual expenditure)** : 37.50
- b) 2000 – 2001 (Actual expenditure)** : 20.00
- c) 2001 – 2002 (Revised Outlay)** : 45.00
- d) Actual Physical Achievement (1997 – 2000)** : (1) Posts Created : 11
(2) Vehicles Purchased : 03
(3) Computer Purchased
- e) Actual Physical Achievement (2000 – 01)** : (1) Posts Created : 02
(2) Vehicles Purchased : 01
(3) UPS & Printer Purchased
- f) Anticipated Physical Achievement (2001 – 02)** : (1) Creation of Posts : 12
(2) New furniture for Conference Hall & Division I & II
- 4. Proposed Outlay for the Tenth Plan 2002 – 07** : 100.00
Proposed Outlay for the Annual Plan 2002 – 03 : 20.00
- 5. Programme envisaged for the Tenth Plan (2002-07)** : Creation of Posts : 23 Nos.
Group A – 02 Group B – 01
Group C – 17 Group D - 3
- 6. Programme envisaged for the Annual Plan (2002-03)** : Strengthening of the
Tax Collection Machinery
- 7. Remarks** : Continuing Scheme

Scheme No. 4

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : POLICE

1. Name of the Scheme : Modernisation of Police Force

2. Objective of the Scheme :

Strengthening of Police Stations and outposts and raising of two more companies of PAP, modernising the police force by introducing new technologies using modern equipments

(Rs. in lakh)

3. Ninth Plan 1997 – 02 :

a) 1997 – 2000 (Actual expenditure)	:	509.71
b) 2000 – 2001 (Actual expenditure)	:	357.74
c) 2001 – 2002 (Revised Outlay)	:	309.99

d) Actual Physical Achievement (1997 – 2000) :

- i) 271 posts of various categories were created
- ii) Police stations were computerised
- iii) Purchased heavy / light vehicles – 64 Nos. and Motorcycles - 50 Nos.
- iv) A bomb disposal equipment has been set up
- v) Wireless equipments with the latest technology were purchased

e) Actual Physical Achievement (2000 – 01) :

- i) 82 posts of various categories were created
- ii) Fax machines, Genesets, Cameras, Projectors, walkie-talkies etc. are purchased for office automation

f) Anticipated Physical Achievement (2001 – 02):

- i) Computerisation of Police Stations – Phase III
- ii) Purchase of camera and other accessories
- iii) Payment of final bill towards the construction of petrol marine boat
- iv) Purchase of arms and ammunitions
- v) Purchase of 16 Nos. of Mahindra Marshall Jeep, 5 nos. of Swaraj Mazda van, 1 No. of Vajra Riot Control vehicle and 2 nos. of Ambulance.
- vi) Computersiation of finger prints and finger print records
- vii) Creation of post yet to be sanctioned by Government
 1. SIGMA (Security Cell) – 37
 2. SIGMA (Intelligent Cell) – 16
 3. SIGMA (Bomb Disposal Squad) – 7
 4. Marine Police (Police) – 10

Total 70

4. Proposed Outlay for the Tenth Plan 2002 – 07	:	1495.00
Proposed Outlay for the Annual Plan 2002 – 03	:	349.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Creation of necessary technical posts and purchase of modern equipments and machineries and vehicles.

6. Programme envisaged for the Annual Plan (2002-03):

- (i) Creation of necessary technical posts
- (ii) Purchase of computers, video camera, vehicles and office Equipments
- (iii) Machinery and Equipment

Stop and proceed sign, Still Camera, Engineering Cell Equipments, Night vision devices, Road marking joints, Iron barricades/sign boards, Electronic equipments, Training material, Small arms training simulation, Cell phone, Pager, Villianur repeater (to be upgraded to 150 ft), Trucking system, Wireless on HF, Walkie-Talkie, EPABX – Phones, CC – TV network, Telephone Connections, AK-47, Carline, 380 revolver –9mm, 380 special.

7. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : POLICE

1. **Name of the Scheme** : Setting up of Forensic Science Laboratory

2. **Objective of the Scheme** :

With the setting up of the Forensic Science Laboratory exclusively for the use of Police Department, it could facilitate in quickening analytical results for ready expert opinion in a short period and also for effective and healthy coordination between Police Department and Science Lab in detecting crimes.

(Rs. in lakhs)

3. Ninth Plan 1997 – 02	:	-
a) 1997 – 2000 (Actual expenditure)	:	-
b) 2000 – 2001 (Actual expenditure)	:	-
c) 2001 – 2002 (Revised Outlay)	:	0.01
d) Actual Physical Achievement (1997 – 2000)	:	-
e) Actual Physical Achievement (2000 – 01)	:	-
f) Anticipated Physical Achievement (2001 – 02):	:	-
4. Proposed Outlay for the Tenth Plan 2002 – 07	:	5.00
Proposed Outlay for the Annual Plan 2002 – 03	:	1.00

5. **Programme envisaged for the Tenth Plan (2002-07) :**

Setting up of the Forensic Science Laboratory exclusively for Police Department.

6. Programme envisaged for the Annual Plan(2002-03):

- i) Purchase of Laboratory equipments and articles
- ii) Creation of necessary technical posts

7. Remarks : Continuing Scheme

Scheme No. 6

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : REVENUE

1. Name of the Scheme : Modernisation of Revenue Department.

2. Objective of the Scheme :

To modernise the Revenue Department with proper infrastructure and equip it with the latest technology. To restructure and reorganise the Revenue Administration to cope with the additional workload and changed circumstances.

(Rs. in lakh)

3. Ninth Plan 1997 – 02 : --

a) 1997 – 2000 (Actual expenditure) : 15.34

b) 2000 – 2001 (Actual expenditure) : 18.00

c) 2001 – 2002 (Revised Outlay) : 20.00

d) Actual Physical Achievement (1997 – 2000) : Purchased Wireless, Photocopier, Four Wheeler, Fax.

e) Actual Physical Achievement (2000 – 01) : Purchased Four Wheeler- 3 nos., Wireless sets, Computer

f) Anticipated Physical Achievement (2001 – 02): Purchase of Generator, Computer, Four Wheeler and Office equipments.

4. Proposed Outlay for the Tenth Plan 2002 – 07 : 100.00

Proposed Outlay for the Annual Plan 2002 – 03 : 20.00

5. Programme envisaged for the Tenth Plan (2002-07):

Purchase of four wheelers. Computer and accessories, Photocopier and generators/invertor. Creation of necessary technical posts.

6. Programme envisaged for the Annual Plan (2002-03) :

Creation of posts:

Revenue Officer - 1; Tahsildar - 1; Legal Assistant - 1;

Purchase of furniture and office equipments

7. Remarks : Continuing Scheme.

Scheme No. 7

Sector : OTHER ADMINISTRATIVE
SERVICES

Implementing
Department : HINDU
RELIGIOUS
INSTITUTIONS

1. Name of the Scheme : Financial Assistance to Religious Institutions

2. Objective of the Scheme :

a) Financial assistance is being extended to carry out the renovation and repairs in respect of the temples situated in the Scheduled Caste colonies/Economically weaker section areas which are not coming under the purview of the HINDU RELIGIOUS INSTITUTIONS, ACT 1972 and the Rules framed there under. During the year 2000-01, financial assistance was given at the rate of Rs.50,000/- per temple as one time assistance. From the current financial year(2001-02), the quantum of assistance is enhanced to Rs.60,000/- from Rs.50,000/- per temple as per the announcement of the Hon'ble Chief Minister in the Budget Speech of 2001-02.

b) Many of the temples located in low-income group category are finding it difficult to get daily poojas as per the Agama principles. To overcome this difficulty and to perform at least one time pooja as per the Agama/Vedic rules, it is proposed to extend financial assistance at the rate of Rs.5,000/- per annum per temple, under "**Oru Gala Pooja Scheme**".

c) In the Union Territory of Pondicherry, tanks, ponds, wells of certain temples hailing under the category "low/middle income groups" require desilting and other improvement works so as to cater to the needs of the pilgrims/worshipers visiting the temples. Due to financial constraints, the temple authorities are finding it difficult to undertake desilting and other improvement works. Hence, it is proposed to extend the financial assistance to such temples to undertake desilting and other improvement works in a phased manner, on priority basis.

d) As many of the temples are not financially sound enough even to meet out the expenditure relating to Current Consumption Charges, it is proposed to release financial assistance at the rate of Rs.500/- per annum to such temples under "**Free Power Supply Scheme**".

e) In the Union Territory of Pondicherry 865 employees are working in 242 temples (Pondicherry – 188, Karaikal – 51, Yanam – 3. Total – 242 temples). In the case of sudden demise of temple employees while in service, the bereaved family is finding it difficult to win their daily bread. Hence, it is proposed to release financial assistance at the rate of Rs.75,000/- per family as welfare measure to the family of the deceased temple employee, on par with such facilities extended by the Government.

(Rs. in lakh)

3. Ninth Plan 1997 – 02	:	-
a) 1997 – 2000 (Actual expenditure)	:	-
b) 2000 – 2001 (Actual expenditure)	:	25.00
c) 2001 – 2002 (Revised Outlay)	:	10.00
d) Actual Physical Achievement (1997 – 2000)	:	-
e) Actual Physical Achievement (2000 – 01)	:	

Financial assistance was given to 51 temples out of which, 18 temples were situated in Scheduled Caste Colonies and 33 in the areas of Economically weaker section.

f) Anticipated Physical Achievement (2001 – 02):

During the year 2001-02, it is aimed to release financial assistance to 18 temples situated in the regions of Pondicherry, Karaikal and Yanam to carry out renovation/repair works to the temples.

4. Proposed Outlay for the Tenth Plan 2002 – 07	:	25.00
Proposed Outlay for the Annual Plan 2002 – 03	:	5.00

5. Programme envisaged for the Tenth Plan (2002-07) :

1. Grant of financial assistance @ Rs.60,000/- to the temples located in the areas of Economically Weaker Section/Scheduled Caste Colony.
2. Grant of financial assistance @ Rs.5,000/- per annum to Low- Income Group Temples, under “ORU GALA POOJA SCHEME”
3. Desilting and other improvements to the tanks, ponds,wells of the low/middle income group temples.
4. Grant of financial assistance at the rate of Rs.500/- per annum to low income group temples, under “Free Power Supply Scheme”.
5. Grant of financial assistance @ Rs.75,000/- as welfare measure to the families of the temple employees deceased while in service.

6. Programme envisaged for the Annual Plan (2002-03) :

1. Grant of financial assistance @ Rs.60,000/- to 15 temples.

2. Grant of financial assistance @ Rs.5,000/- per annum to 100 low-income group temples, under “Oru Gala Pooja Scheme”.
3. Desilting of 20 tanks/ponds/wells.
4. Grant of financial assistance @ Rs.500/- per annum to 100 low income group temples, under “Free Power Supply Scheme”.
5. Grant of financial assistance @ Rs.75,000/- per family (Anticipated as per the average – 8 cases per annum)

7. Remarks : Continuing Scheme

Scheme No. 8

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : PERSONNEL AND ADMINISTRATIVE REFORMS

1. Name of the Scheme : Strengthening of Personnel and Administrative Reforms Wing

2. Objective of the Scheme :

There is no full fledged training centre in the Union Territory of Pondicherry to co-ordinate the training activities of various departments and also to organise training programme for various categories of Government staff. Hence it is proposed to create a training unit within Personnel and Administrative Reforms Wing of the Chief Secretariat for this purpose.

(Rs. in lakh)

3. Ninth Plan 1997 – 02	:	-
a) 1997 – 2000 (Actual expenditure)	:	-
b) 2000 – 2001 (Actual expenditure)	:	-
c) 2001 – 2002 (Revised Outlay)	:	1.00
d) Actual Physical Achievement (1997 – 2000)	:	-
e) Actual Physical Achievement (2000 – 01)	:	-
f) Anticipated Physical Achievement (2001 – 02):		Organising of training programmes
4. Proposed Outlay for the Tenth Plan 2002 – 07	:	5.00
Proposed Outlay for the Annual Plan 2002 – 03	:	1.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Organising training programmes for various categories of Government Staff.

6. Programme envisaged for the Annual Plan (2002-03) :

Organising training programmes for various categories of Government Staff and Creation of necessary technical posts.

7. Remarks : Continuing Scheme