

## **DAIRY DEVELOPMENT**

Under Dairy Development programmes, the main objectives are to improve the socio-economic conditions of milk producers, to maintain effective supply system at reasonable price and to provide subsidiary occupation to farmers. 92 Primary Cooperatives which are in Pondicherry are supplying milk by affiliating them with the Pondicherry Cooperative Milk Producers` Union and Primaries in the Karaikal are supplying milk to the Karaikal Cooperative Milk supply society. Under operation flood III the Pondicherry Dairy was expanded to handle 50000 litres every day. All the primary Cooperative Milk producers` Societies were converted into Anand Pattern Societies with veterinary coverage at the door steps of milk producers. Pondicherry Cooperative Milk Producers Union is funded by the National Dairy Development Board. Necessary steps are also being taken to convert the primaries in Karaikal into Anand pattern. During the Ninth Plan primary milk cooperatives were assisted with furniture subsidy, managerial subsidy, share capital, purchase of dairy equipments, assistance for construction of building.

During the Tenth Plan, it is proposed to start 50 Cooperative Milk Producers Societies including 5 Women coop Milk Producer's Societies. Assistance for working capital, managerial subsidy, purchase of dairy equipments etc for the new societies including women Coop Milk Producer's Societies, is proposed to be given. It is also proposed to assist the Karaikal Cooperative Milk supply Society to expand the existing chilling plant including pasteurisation of milk to handle 10000 litres per day.

## OUTLAY AT A GLANCE

Sector : DAIRY DEVELOPMENT  
Department : CO-OPERATIVE:

No. of Schemes : 1

(Rs. in lakhs)

Ninth Five Year Plan 1997-02 Approved Outlay	:	100.00
Annual Plan 1997-2000 Actual Expenditure	:	12.62
Annual Plan 2000-01 Actual Expenditure	:	6.31
Annual Plan 2001-02 Approved Outlay	:	31.31
Annual Plan 2001-02 Revised Outlay	:	59.72
Tenth Five Year Plan 2002-07 Proposed Outlay	:	237.00
Annual Plan 2002-03 Proposed Outlay	:	50.00

(Rs. in lakhs)

Sl. No.	Name of the Scheme	2000-01	2001-02		2002-07	2002-03
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Investment assistance to Dairy Co-operatives for business expansion, new business activities and better performance	6.31	31.31	59.72	237.00	50.00
<b>Total</b>		<b>6.31</b>	<b>31.31</b>	<b>59.72</b>	<b>237.00</b>	<b>50.00</b>

Sector : DAIRY DEVELOPMENT

Implementing  
Department : COOPERATIVE

**1. Name of the Scheme** : Investment assistance to Dairy Cooperatives for business expansion, new business activities and better performance.

**2. Objective of the Scheme** :

- a. Working capital assistance to Dairy Cooperatives
- b. Assistance for purchase of machinery and equipments
- c. Assistance for furniture and managerial subsidy
- d. Assistance for construction of building/purchase of site/construction of additional shed, processing and storage facilities including pasteurisation

(Rs. in lakhs)

**3. Ninth Plan 1997 – 02** :

- a. **1997 – 2000 (Actual expenditure)** : 12.62
- b. **2000 – 2001 (Actual expenditure)** : 6.31
- c. **2001 – 2002 (Revised Outlay)** : 59.72

**d. Actual Physical Achievement (1997 – 2000)** :

1 Apex and 49 Primary Milk] Producers Cooperative Societies

**e. Actual Physical Achievement (2000 – 01)** :

1 Milk Supply Society

**f. Anticipated Physical Achievement (2001 – 02):**

Milk Supply society

**4. Proposed Outlay for the Tenth Plan 2002 – 07** : 237.00  
**Proposed Outlay for the Annual Plan 2002 – 03** : 50.00

**5. Programme envisaged for the Tenth Plan (2002-07)** : 41 Societies

**6. Programme envisaged for the Annual Plan (2002-03):** 10 Societies

**7. Remarks** : Change in nomenclature

**Pattern of Assistance :-**

1. Working capital assistance will be given in the form of grant to the Primary Milk Producers Societies at the maximum level of Rs.50,000/- per society. Working capital assistance will be given to Milk Producers' Cooperative Union at the maximum of Rs.10.00 lakhs per society.
2. Financial assistance in the form of subsidy for the purchase of furniture, collection and testing equipment and managerial subsidy to the Dairy Cooperatives.
3. To assist for the construction of building / purchase of site/construction of additional shed, processing and storage facilities including pasteurization and for purchase of machinery to the Dairy Cooperative Union. The assistance will be in the form of 25% Loan and 75% grant