

SOCIAL WELFARE

Ours is a Welfare State committed to the welfare and development of people particularly poor and weaker sections of the society. With the objective of promoting the educational and economic interest of the weaker sections of the people with special care, the schemes under Social Welfare sector have been formulated with due emphasize on the welfare of women, children, aged, disabled and destitute.

Under the correctional services, the inmates of Observation Home and Special School were given special vocational training to make them attentive and responsible citizens. One Observation Home and a Special School for Juvenile Delinquents are functioning presently in Pondicherry region. One such Home will be started in Karakal region. A Beggar home is to be opened in Karaikal region. Handicapped Homes are run for providing education and vocational training for handicapped children. Various welfare schemes and measures were oriented with the aim of providing security and welfare to the vulnerable sections like disabled persons during the past and the same will be continued with increased tempo. Grants to voluntary organisations will be released and the quantum of the grant in aid has been enhanced from Rs.10,000/- to Rs.25,000/-.

The existing on going schemes such as 'Setting up of resort for aged, distribution of blankets and chappals for aged people and Home for /Aged and Infirm at Karaikal and starting of Vocational Rehabilitation Centre for Disabled persons etc.' will be implemented in full swing. 4 Homes and a District Rehabilitation Centre in Pondicherry region and two Homes in Karaikal region are presently run in private buildings. Hence from the next Annual Plan as well as during the course of the Tenth Plan, it is proposed to acquire/ purchase land for the construction of own buildings for the above said Homes and also for the new Homes to be opened.

OUTLAY AT A GLANCE

Sector : SOCIAL WELFARE

No. of Schemes : 29

Department : 1. SOCIAL WELFARE

2. WOMEN & CHILD DEVELOPMENT

(Rs. in lakhs)

Ninth Five Year Plan 1997-02 Approved Outlay	:	3800.00
Annual Plan 1997-2000 Actual Expenditure	:	2928.23
Annual Plan 2000-01 Actual Expenditure	:	1444.56
Annual Plan 2001-02 Approved Outlay	:	1434.31
Annual Plan 2001-02 Revised Outlay	:	1579.78
Tenth Five Year Plan 2002-07 Proposed Outlay	:	8875.75
Annual Plan 2002-03 Proposed Outlay	:	1769.00

(Rs. in lakhs)

Sl. No.	Name of the Scheme	2000-01	2001-02		2002-07	2002-03
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

SOCIAL WELFARE

1.	Strengthening of Social Welfare Department	21.16	17.61	17.61	90.00	18.00
2.	Programme Development, Monitoring and Evaluation	5.45	5.45	5.45	25.00	5.00
3.	Homes for Handicapped / Mentally retarded.	28.70	27.84	27.84	150.00	30.00
4.	Welfare Programmes for Disabled Persons	103.79	141.07	141.07	750.00	150.00
5.	Prevention and Early Detection of Handicapped	1.50	0.50	0.50	3.25	0.50
6.	Homes for Juvenile Delinquents	8.20	7.71	7.71	50.00	10.00
7.	Grants to Voluntary Organization	32.80	35.98	35.98	175.00	35.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
8.	Beggar Home	0.81	0.88	0.88	5.00	1.00
9.	Drug Abuse Prevention Programme	0.48	0.50	0.50	2.50	0.48
10.	Financial Assistance for economic upliftment of the disabled through Pondicherry Co-operation for the Development of Women	2.80	0.01	0.01	5.00	0.01
11.	National Programmes for the Rehabilitation of Persons with Disabilities	-	0.01	0.01	5.00	0.01
12.	Distribution of Blankets and Chappals to Poor Senior Citizens	24.18	25.00	25.00	125.00	25.00
13.	Resort for Aged	25.00	25.00	35.00	175.00	35.00
14.	Home for Aged and infirm	1.12	2.75	2.75	15.00	3.00
	Sub-total	255.99	290.31	300.31	1575.75	313.00
WOMEN AND CHILD DEVELOPMENT						
15.	Strengthening of Directorate / Opening of Training Centre	12.62	12.98	13.20	70.00	13.00
16.	Programme for Welfare of Women and Children	21.45	28.00	29.00	150.00	25.64
17.	Pondicherry Corporation for Development of Women and Handicapped Persons Ltd.	151.04	90.00	90.00	500.00	100.00
18.	Rehabilitation of prostitutes and aids victims	-	-	0.01	5.00	1.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
19.	Setting up of Women's Welfare Commission	-	0.01	0.01	5.00	1.00
20.	Old Age, Widow and disabled persons Pension.	748.96	949.00	852.24	4500.00	900.00
21.	Free supply of rice to the poor people	22.57	0.01	0.01	0.05	0.01
22.	Distribution of free clothing to poor and economically Backward people	225.12	60.00	291.00	1800.00	360.00
23.	Construction of Anganwadi centres / CDPO offices	6.81	4.00	4.00	200.00	40.00
24.	Formulation of Family Counselling Centres	-	-	-	5.00	1.00
25.	Grant of Incentive to the family having one girl child and parents who have undergone family planning.	-	-	-	2.95	0.75
28.	State Commission for Children	-	-	-	18.00	3.60
29.	Shelter Home for street children / children of sex workers	-	-	-	44.00	10.00
	Sub-total	1188.57	1144.00	1279.47	7300.00	1456.00
	Total	1444.56	1434.31	1579.78	8875.75	1769.00

Sector : SOCIAL WELFARE

Implementing
Department : SOCIAL WELFARE

1. **Name of the Scheme** : Strengthening of Social Welfare Department.

2. **Objective of the Scheme** :

To strengthen the Directorate of Social Welfare as well as the Sub-Offices in the outlying regions by creation of posts, in order to cope up the increased work load, owing to expansion of welfare activities. During the plan period 2002-07, construction of Office Complex in respect of Pondicherry and Karaikal regions are to be undertaken. Maintenance of a Unit for Backward Classes and Minorities.

(Rs. in lakhs)

3. **Ninth Plan 1997 – 02** :

a.	1997 – 2000 (Actual expenditure)	:	56.90
b.	2000 – 2001 (Actual expenditure)	:	21.16
c.	2001 – 2002 (Revised Outlay)	:	17.61

d. **Actual Physical Achievement (1997 – 2000)** :

1. Maintenance of posts
2. Purchase of four wheelers –4 Nos.
3. Purchase of two wheelers – 3 Nos.
4. Release of Advertisements
5. Floating of Tableaux and conduct of Cultural Programme during the Republic Day Celebration.
6. Maintenance of computers, photocopier, typewrites and vehicles.
7. Settlement of POL bills, CCC, telephone charges, water charges.
8. Purchase of and installation of 3 new computers and setting up of LAN system.

e. **Actual Physical Achievement (2000 – 01)** :

1. Maintenance of posts.
2. Settlement of vehicles purchase bills.
3. Release of advertisements.
4. Backward Class Development programmes, conduct of various functions of this Department and Distribution of Awards.
5. Floating of Tableaux and conduct of Cultural programmes during the Republic Day Celebration Januraru'2001.
6. Purchase of Computers – Nos.

7. Maintenance of computers, photocopier, vehicles and typewriter.
8. Settlement of POL bills, CCC, water charges, and telephone charges.

f. Anticipated Physical Achievement (2001 – 02) :

1. Maintenance of posts.
2. Release of advertisements. .
3. Floating of Tableaux and conduct of Cultural programmes during the Republic Day Celebration January'2002.
4. Maintenance of computers, photocopier, vehicles and typewriter.
And computer LAN system
5. Settlement of POL bills, CCC, water charges, and telephone charges
6. Acquisition/purchase of land for the construction Home for Aged and Infirm.
7. Purchase of SWARJ MAZDA Van to HOHC and Special School at Karaikal.
8. Purchase of Photocopier
9. Creation of the following posts:
 1. Welfare Inspector - 3
 2. Data Entry Operator- 1
 3. Driver (LMV) - 2
 4. Store Keeper Gr.III - 1

4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 90.00
Proposed Outlay for the Annual Plan 2002 – 03 : 18.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Strengthening of Directorate, purchase of computers and its accessories and vehicles.

6. Programme envisaged for the Annual Plan (2002-03) :

1. Maintenance of posts.
2. Release of advertisements. .
3. Floating of Tableaux and conduct of Cultural programmes during the Republic Day Celebration January'2002.
4. Maintenance of computers, photocopier, vehicles and typewriter.
And computer LAN system
5. Settlement of POL bills, CCC, water charges, and telephone charges
6. Acquisition/purchase of land for the construction Home for Aged and Infirm.

7. **Remarks** : Continuing scheme

Sector : SOCIAL WELFARE

Implementing
Department : SOCIAL WELFARE

1. **Name of the Scheme** : Programme Development, Monitoring and Evaluation

2. **Objective of the Scheme** :

To study the needs and aspirations of the weaker sections of the U.T. population and formulate new schemes. Production of annual reports and periodical evaluation studies. To monitor the impact and efficiency of the Social Welfare Programmes by undertaking sample survey, studies, etc.

Rs. in lakhs)

3. **Ninth Plan 1997 – 02** :

- | | | |
|--|---|-------|
| a. 1997 – 2000 (Actual expenditure) | : | 13.82 |
| b. 2000 – 2001 (Actual expenditure) | : | 5.45 |
| c. 2001 – 2002 (Revised Outlay) | : | 5.45 |

d. **Actual Physical Achievement (1997 – 2000)** :

Maintenance posts. Study the needs and aspirations of the weaker sections of the UT population and formulate new schemes. Production of annual reports and periodical evaluation studies to monitor the impact and efficiency of the Social Welfare Programmes by undertaking sample survey, studies, etc.

e. **Actual Physical Achievement (2000 – 01)** :

Maintenance posts. Study the needs and aspirations of the weaker sections of the UT population and formulate new schemes. Production of annual reports and periodical evaluation studies to monitor the impact and efficiency of the Social Welfare Programmes by undertaking sample survey, studies, etc.

f. **Anticipated Physical Achievement (2001 – 02)** :

Maintenance posts. Study the needs and aspirations of the weaker sections of the UT population and formulate new schemes. Production of annual reports and periodical evaluation studies to monitor the impact and efficiency of the Social Welfare Programmes by undertaking sample survey, studies, etc.

4. Proposed Outlay for the Tenth Plan 2002 – 07	:	25.00
Proposed Outlay for the Annual Plan 2002 – 03	:	5.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Production of annual reports and periodical evaluation studies to monitor the impact and efficiency of the Social Welfare Programmes by undertaking sample survey, studies, etc.

6. Programme envisaged for the Annual Plan (2002-03) :

Maintenance posts. Study the needs and aspirations of the weaker sections of the UT population and formulate new schemes. Production of annual reports and periodical evaluation studies to monitor the impact and efficiency of the Social Welfare Programmes by undertaking sample survey, studies, etc.

7. Remarks : Continuing scheme

Scheme No. : 3

Sector : SOCIAL WELFARE

Implementing

Department : SOCIAL WELFARE

1. Name of the Scheme : Homes for Handicapped / Mentally Retarded

2. Objective of the Scheme :

Homes for Orthopaedically Handicapped children are run at Pondicherry and Karaikal regions. The aim is to give education and treatment to Physically handicapped children. The inmates are provided with free boarding and lodging. Vocational training programme are organised for the children of the age group between 12 to 18 years, during their free hours, so as to make them gain proficiency in select trades/crafts. This training will be organised with the help of private institutions/non Government Organisations.

Through the Home for Visually Handicapped and Hearing Impaired free education is provided to the visually handicapped and hearing impaired children upto 10th Standard and train them in vocal and instrumental music. The inmates are provided with free boarding and lodging, medical and educational facilities. It is proposed to construct staff quarters, store room, auditorium, hearing aid laboratory and workshop. Every year 10 new inmates will be admitted in each of home at Pondicherry and Karaikal.

A Home for Mentally Retarded Children is functioning in Pondicherry with 25 inmates. Free boarding, lodging, clothing, medical care, education and other facilities will be provided to them. The aim of the scheme is to provide medical treatment to the admitted mentally retarded children.

Through the Home for Leprosy patient it is proposed to provide adequate social security to the leprosy patients and the family members. It is proposed to open a

rehabilitation centre to accommodate the leprosy patients along with the family members who do not have proper shelter. They will be provided with food, clothing and non-formal education. Also they will be provide with vocational training for their rehabilitation.

		(Rs. in lakhs)
3.	Ninth Plan 1997 – 02	:
a.	1997 – 2000 (Actual expenditure)	: 103.47
b.	2000 – 2001 (Actual expenditure)	: 28.70
c.	2001 – 2002 (Revised Outlay)	: 27.84
d.	Actual Physical Achievement (1997 – 2000)	:
1.	Maintenance of 130 inmates	
2.	Admission of 15 new inmates	
3.	Maintenance of posts.	
4.	Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates.	
5.	Conduct of Educational Tour.	
6.	Major repair works in the Handicapped Homes.	
7.	Purchase of SWARAJ MAZDA	
e.	Actual Physical Achievement (2000 – 01)	:
1.	Maintenance of inmates - 150	
2.	Admission of inmates and increasing of strength.	
3.	Maintenance of posts.	
4.	Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.	
5.	Conduct of Educational Tour.	
6.	Major repair works in the Handicapped Homes.	
7.	Providing vocational training in various trades through Govt./ Non-Government/Private Organisations.	
f.	Anticipated Physical Achievement (2001 – 02)	:
1.	Maintenance of inmates – 150	
2.	Admission of inmates and increasing of strength.	
3.	Maintenance of posts.	
4.	Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.	
5.	Conduct of Educational Tour.	
6.	Major repair works in the Handicapped Homes.	
7.	Providing vocational training in various trades through Govt./ Non-Government/Private Organisations	
8.	Installation of Telephones in all the Homes.	
9.	Acquisition/purchase of land for the construction of own buildings for a all Homes run in the private premises.	

10. Creation of necessary technical posts in various homes.

4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 150.00
Proposed Outlay for the Annual Plan 2002 – 03 : 30.00

5. **Programme envisaged for the Tenth Plan (2002-07) :**

Maintenance of Homes, acquisition of land for construction of buildings for Homes.

6. **Programme envisaged for the Annual Plan (2002-03) :**

1. Maintenance of inmates - 150
2. Admission of inmates and increasing of strength.
3. Maintenance of posts.
4. Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
5. Conduct of Educational Tour.
6. Major construction/repair works in the Handicapped Homes.
7. Providing vocational training in various trades through Govt./ Non-Government/Private Organisations
8. Installation of Telephones in all the Homes.
9. Creation of necessary technical posts for various Homes.

7. **Remarks** : Continuing Scheme.

Scheme No. : 4

Sector : SOCIAL WELFARE

Implementing
Department : SOCIAL WELFARE

1. **Name of the Scheme** : Welfare Programme for Disabled persons

2. **Objective of the Scheme** :

To impart vocational training to Disabled persons in various trades through Government/Non-Govt./Private Organisations so as to enable them to acquire self employment opportunities.

Starting of Vocational courses exclusively for disabled ladies.

To provide scholarship to the Disabled Students so as to enable them to meet their expenses in connection with their studies from I Std. Onwards.

To extend various welfare measures to Disabled persons of various categories in cash and in kind so as to enable them to feel secure in the Society. Besides this new

components are also incorporated to extend various welfare measures to Physically Handicapped persons as required under Persons with Disabilities Act, 1995.

To supply prosthetic appliances like tricycles, callipers, crutches, hearing aids, spectacle etc. to the needy disabled persons free of cost.

To improve the economic status of the Physically Handicapped persons by creating self employment opportunities, by providing financial assistance through banks and subsidy by the department-Margin Money assistance.

To provide financial assistance to the totally disabled persons, who could not be rehabilitated through other means towards their maintenance.

(Rs. in lakhs)

3.	Ninth Plan 1997 – 02	:	
	a. 1997 – 2000 (Actual expenditure)	:	171.69
	b. 2000 – 2001 (Actual expenditure)	:	103.79
	c. 2001 – 2002 (Revised Outlay)	:	141.07
	d. Actual Physical Achievement (1997 – 2000 :		
	1. Provided vocational training in various trades to 100 disabled persons.		
	2. Payment of scholarship to 975 disabled students		
	3. Supply of sarees and dhotis to the 19580 disabled persons.		
	4. Distribution of State Awards to the best employer/employees/ self-employee – 92 persons.		
	5. Payment of marriage incentive to 55 couples.		
	6. Conduct of Tour programmes – 370 disabled persons.		
	7. Grant of fuel subsidy to 75 disabled persons.		
	8. Celebration of World Disabled Day – 3000 disabled persons.		
	9. Grant of unemployment allowance to 43 educated disabled persons		
	10. Supply of hearing aids to 82 disabled persons.		
	11. Supply of Tri-cycles to 65 disabled persons.		
	12. Margin Money Assistance to 40 disabled persons.		
	13. Grant of financial assistance to 7150 disabled persons		
	e. Actual Physical Achievement (2000 – 01) :		
	1. Provided vocational training to 25 disabled persons		
	2. Payment of scholarship to 310 disabled students.		
	3. Supply of sarees and dhotis to 7500 disabled persons.		
	4. Distribution State Award to the best employer/employees/ self-employee – 34 Awards.		
	5. Payment of marriage incentive to 23 couples.		
	6. Conduct of Tour programmes – 180 disabled persons.		
	7. Grant of fuel subsidy to 35 disabled persons.		
	8. Celebration of World Disabled Day – 1000 disabled persons.		

9. Grant of unemployment allowance to 50 educated disabled persons. The quantum of assistance is to be enhanced and the proposed rates are Rs.200 upto 12th Std. Rs.300 for Graduates and Rs.500 for Post Graduates.
10. Supply of hearing aids to 40 disabled persons.
11. Supply of sports articles/musical instruments to the Physically Handicapped Association – 3 Associations.
12. Release measures for fire victims.
13. Incentive for Eye Donors – 2 persons.
14. Personal Accident Insurance Scheme for disabled employees – 500
15. Payment of Transport allowance to 200 disabled persons.
16. Coverage of Insurance Scheme to 250 disabled persons.
17. Distribution of cooling glasses, Braille watches and walking sticks- 100
18. Cash Award of Rs.10000/- to the disabled persons who represent Pondicherry State in the National level Games and Rs.25,00/- Cash Award to the medal winners thereon.
19. Supply of tri-cycles to 50 disabled persons.
20. Margin Money Assistance to 25 disabled persons.
21. Subsidy amount has to be enhanced from Rs.6000/- to Rs.10000/-. Enhancement of income ceiling is proposed to be increased from Rs.9000/- to Rs.15000/-.
22. Payment of financial assistance to 355 disabled persons. The quantum of assistance was increased to Rs.275/- per month.

f. Anticipated Physical Achievement (2001 – 02) :

1. Provided vocational training to 45 disabled persons.
2. Payment of scholarship to 350 disabled students. The rate of payment of scholarships has been increased for Standards I to VIII.
3. Supply of sarees and dhotis to 7150 disabled persons.
4. Distribution State Awards to the best employer/employees/ self-employee – 34 Awards.
5. Payment of marriage incentive to 25 couples.
6. Conduct of Tour programmes – 200 disabled persons.
7. Grant of fuel subsidy to 35 disabled persons.
8. Celebration of World Disabled Day – 1000 disabled persons.
9. Grant of unemployment allowance to 200 educated disabled persons.
10. The quantum of assistance has been increased.
11. Supply of hearing aids to 40 disabled persons.
12. Supply of sports articles/musical instruments to the Physically Handicapped Association – 3 Associations.
13. Release measures for fire victims.
14. Incentive for Eye Donors – 2 persons.
15. Personal Accident Insurance Scheme for disabled employees – 400
16. Payment of Transport allowance to 200 disabled persons.
17. Coverage of Insurance Scheme to 250 disabled persons.
18. Distribution of cooling glasses, Braille watches and walking sticks- 100
19. Cash Award of Rs.10000/- to the disabled persons who represent Pondicherry State in the National level Games and Rs.25,00/-
20. Cash Award to the medal winners thereon.

21. Sponsoring of Office bearers of the disabled welfare Associations to seminars /workshops.
22. It is proposed to increase the existing income limit ceiling of the disabled persons to Rs.40,000/- per annum for all the schemes implemented by this Department.
23. Supply of tri-cycles to 40 disabled persons.
24. Margin Money Assistance to 25 disabled persons.
25. Subsidy amount has to be enhanced from Rs.6000/- to Rs.10000/-.
26. Enhancement of income ceiling is proposed to be increased from Rs.9000/- to Rs.40,000/-.
27. Payment of financial assistance to 375 disabled persons. The quantum of assistance is to be enhanced to Rs.300/- per month.
28. Creation of posts.

4. Proposed Outlay for the Tenth Plan 2002 – 07	:	750.00
Proposed Outlay for the Annual Plan 2002 – 03	:	150.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Various welfare programmes for disabled will be implemented.

6. Programme envisaged for the Annual Plan (2002-03) :

1. Provided vocational training to 45 disabled persons
2. Payment of scholarship to 350 disabled students.
3. Supply of sarees and dhotis to 7150 disabled persons.
4. Distribution State Awards to the best employer/employees/ self-employee – 34 Awards.
5. Payment of marriage incentive to 25 couples.
6. Conduct of Tour programmes – 200 disabled persons.
7. Grant of fuel subsidy to 35 disabled persons.
8. Celebration of World Disabled Day – 1000 disabled persons.
9. Grant of unemployment allowance to 200 educated disabled persons. The quantum of assistance has been increased.
10. Supply of hearing aids to 40 disabled persons.
11. Supply of sports articles/musical instruments to the Physically Handicapped Association – 3 Associations.
12. Release measures for fire victims.
13. Incentive for Eye Donors – 2 persons.
14. Personal Accident Insurance Scheme for disabled employees – 400
15. Payment of Transport allowance to 200 disabled persons.
16. Coverage of Insurance Scheme to 250 disabled persons.
17. Distribution of cooling glasses, Braille watches and walking sticks- 100
18. Cash Award of Rs.10000/- to the disabled persons who represent Pondicherry State in the National level Games and Rs.25,00/- Cash Award to the medal winners thereon.
19. Sponsoring of Office bearers of the disabled welfare Associations to seminars / workshops.

20. It is proposed to increase the existing income limit ceiling of the disabled persons to Rs.40,000/- per annum for all the schemes implemented by this Department.
21. Supply of tri-cycles to 40 disabled persons.
22. Margin Money Assistance to 25 disabled persons.
23. Subsidy amount has to be enhanced from Rs.6000/- to Rs.10000/-. Enhancement of income ceiling is proposed to be increased from Rs.9000/- to Rs.40,000/-.
24. Payment of financial assistance to 375 disabled persons. The quantum of assistance has been enhanced to Rs.300/- per month.

7. Remarks : Continuing scheme

Scheme No. : 5

Sector : SOCIAL WELFARE

Implementing
Department : SOCIAL WELFARE

1. Name of the Scheme : Prevention and early detection of Handicapped.

2. Objective of the Scheme :

The main aim of the scheme is to create awareness on the early detection of handicapped,. In order to check the disabilities at the earliest, a social awareness for prevention of disabilities has to be generated and referring the detected cases to appropriate agencies for provisions of prosthetic aids and appliances to improve their condition. Under the scheme, training facility through workshops, camps and audio-visual aids, home management of disabled are proposed to be undertaken.

(Rs. in lakhs)

3. Ninth Plan 1997 – 02 :

- | | | | |
|----|----------------------------------|---|------|
| a. | 1997 – 2000 (Actual expenditure) | : | 1.08 |
| b. | 2000 – 2001 (Actual expenditure) | : | 1.50 |
| c. | 2001 – 2002 (Revised Outlay) | : | 0.50 |

d. Actual Physical Achievement (1997 – 2000) :

Provided training to the Anganwadi workers – 600 persons. Provided training to Teachers – 1000 persons.

e. Actual Physical Achievement (2000 – 01) :

Provided training to Teachers –800 persons.

f. Anticipated Physical Achievement (2001 – 02) :

Provided training to Teachers –800 persons.

- 4. Proposed Outlay for the Tenth Plan 2002 – 07 : 3.25**
Proposed Outlay for the Annual Plan 2002 – 03 : 0.50

5. Programme envisaged for the Tenth Plan (2002-07) :

Providing training to the Teachers/Anganwadi workers – 5000 persons.

6. Programme envisaged for the Annual Plan (2002-03) :

Training to Teachers –800 persons.

- 7. Remarks : Continuing scheme.**

Scheme No. : 6

Sector : SOCIAL WELFARE

Implementing

Department : SOCIAL WELFARE

- 1. Name of the Scheme : Home for Juvenile Delinquents**
2. Objective of the Scheme :

To provide custody, protection, treatment, development of character, education and vocational training to the children committed under Juvenile Justice Act No.6. In order to provide temporary accommodation for the Juvenile Delinquents pending any enquiry under Juvenile Justice Act, 1986, a remand home has to be established separately.

3. Ninth Plan 1997 – 02 :

- a. 1997 – 2000 (Actual expenditure) : 23.50**
b. 2000 – 2001 (Actual expenditure) : 8.20
c. 2001 – 2002 (Revised Outlay) : 7.71

d. Actual Physical Achievement (1997 – 2000) :

1. Maintenance of 186 inmates
2. Admission of inmates 15 new inmates
3. Maintenance of posts.
4. Supply of uniforms, diet and non diet items, beddings items, text books, stationery items to the inmates.
5. Providing of temporary accommodation to the juvenile
6. Delinquents during the pendency of the inquiry under Juvenile Justice Act, 1986.
7. Building repair works.

e. Actual Physical Achievement (2000 – 01) :

1. Maintenance of 58 inmates
2. Admission of inmates 5 new inmates
3. Maintenance of posts.
4. Supply of uniforms, diet and non diet items, beddings items, text books, stationery items to the inmates.
5. Providing of temporary accommodation to the juvenile Delinquents during the pendency of the inquiry under Juvenile Justice Act, 1986.
6. Building repair works
7. Purchase of Tempo Trax – 1 No.

f. Anticipated Physical Achievement (2001 – 02) :

1. Maintenance of 72 inmates
2. Admission of inmates 5 new inmates
3. Maintenance of posts.
4. Supply of uniforms, diet and non diet items, beddings items, text books, stationery items to the inmates.
5. Providing of temporary accommodation to the juvenile Delinquents during the pendency of the inquiry under Juvenile Justice Act, 1986.
6. Building repair works.
7. Upgrading of Primary into Middle School.
8. Settlement of bill in respect of vehicle purchased – Tempo Trax.
9. Creation of posts.

- 4. Proposed Outlay for the Tenth Plan 2002 – 07 : 50.00**
Proposed Outlay for the Annual Plan 2002 – 03 : 10.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Maintenance of the Home

6. Programme envisaged for the Annual Plan (2002-03) :

1. Maintenance of 82 inmates.
2. Admission of inmates new inmates
3. Maintenance of posts.
4. Supply of uniforms, diet and non diet items, beddings items, text books, stationery items to the inmates.
5. Providing of temporary accommodation to the juvenile Delinquents during the pendency of the inquiry under Juvenile Justice Act, 1986.
6. Building repair works.
7. Upgrading of Primary into Middle School.

- 7. Remarks : Continuing Scheme.**

Sector : SOCIAL WELFARE

Implementing
Department : SOCIAL WELFARE1. **Name of the Scheme** : Grants to Voluntary Organisations.2. **Objective of the Scheme** :

The aim of the scheme is to release grant-in-aid to Voluntary Organisations engaged in Social Welfare Activities. The maximum amount released as grant-in-aid is Rs.25,000/-

To provide financial assistance to Voluntary Organisations upto 90% of the expenditure incurred by them on the maintenance of destitute/orphan/ neglected and delinquent children and on the salaries staff employed by them.

3. **Ninth Plan 1997 – 02** : (Rs. in lakhs)

- | | | | |
|----|---|---|-------|
| a. | 1997 – 2000 (Actual expenditure) | : | 91.78 |
| b. | 2000 – 2001 (Actual expenditure) | : | 32.80 |
| c. | 2001 – 2002 (Revised Outlay) | : | 35.98 |
| d. | Actual Physical Achievement (1997 – 2000 : | | |

1. Release of Grant-in-aid to 71 Voluntary Organisations.
2. Maintenance of post.

e. **Actual Physical Achievement (2000 – 01) :**

1. Release of Grant-in-aid to 25 Voluntary Organisations.
2. Maintenance of post.

f. **Anticipated Physical Achievement (2001 – 02) :**

1. Release of Grant-in-aid to 31 Voluntary Organisations.
2. Maintenance of post.

4.	Proposed Outlay for the Tenth Plan 2002 – 07	:	175.00
	Proposed Outlay for the Annual Plan 2002 – 03	:	35.00

5. **Programme envisaged for the Tenth Plan (2002-07) :**

Release of Grant-in-aid to 150 Voluntary Organisations.

6. Programme envisaged for the Annual Plan (2002-03) :

1. Release of Grant-in-aid to 31 Voluntary Organisations.
2. Maintenance of post.
3. Releasing of additional grants to the existing Institutions to maintain the increased strength of inmates (Additional Units)

7. Remarks : Continuing Scheme.

Scheme No. : 8

Sector : SOCIAL WELFARE

Implementing
Department : SOCIAL WELFARE

1. Name of the Scheme : Beggar Home.

2. Objective of the Scheme :

To accommodate the beggars with minor ailments and provide them with free boarding, lodging and medical care and rehabilitate them by providing vocational training through Govt./Non-Govt./Private Organisation.

(Rs. in lakhs)

3. Ninth Plan 1997 – 02 :

- | | | | |
|----|---|---|------|
| a. | 1997 – 2000 (Actual expenditure) | : | 1.98 |
| b. | 2000 – 2001 (Actual expenditure) | : | 0.81 |
| c. | 2001 – 2002 (Revised Outlay) | : | 0.88 |

d. Actual Physical Achievement (1997 – 2000) :

1. Maintenance of posts
2. Purchase of raw materials for mat weaving

e. Actual Physical Achievement (2000 – 01) :

1. Maintenance of posts
2. Purchase of raw materials for mat weaving

f. Anticipated Physical Achievement (2001 – 02) :

1. Maintenance of posts
2. Purchase of raw materials for mat weaving
3. Purchase of land for the construction of Beggar Home

4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 5.00
Proposed Outlay for the Annual Plan 2002 – 03 : 1.00

5. **Programme envisaged for the Tenth Plan (2002-07) :**

Maintenance of Homes.

6. **Programme envisaged for the Annual Plan (2002-03) :**

1. Maintenance of posts
2. Purchase of raw materials for mat weaving
3. Acquisition of land and construction of own building to the Beggar Homes at Pondicherry and Karaikal.
4. Opening/running of a Beggar Home at Karaikal
5. Acquisition/Purchase of land for the construction of Beggar Home (if not materialised during Annual Plan 2001-2002)

7. **Remarks** : Continuing Scheme

Scheme No. : 9

Sector : SOCIAL WELFARE

Implementing

Department : SOCIAL WELFARE

1. **Name of the Scheme** : Drug Abuse Prevention Programme

2. **Objective of the Scheme** :

Drug De-addiction and Counselling centre are run by Voluntary Organisations getting financial assistance from the Government. Added to this, efforts will be made to sensitise the youth, students, labourers and other vulnerable groups on the ill-effects of drug abuse and alcoholism. Awareness generation programme will be arranged including seminars, workshops, essay/debate competition, distribution of publicity materials in all the four regions of the Union Territory.

3. **Ninth Plan 1997 – 02** : (Rs. in lakhs)

a. 1997 – 2000 (Actual expenditure)	:	1.49
b. 2000 – 2001 (Actual expenditure)	:	0.48
c. 2001 – 2002 (Revised Outlay)	:	0.50

d. Actual Physical Achievement (1997 – 2000) :

Awareness generation programmes were conducted including seniors, Workshops, essay writing/debates.

e. Actual Physical Achievement (2000 – 01) :

Awareness generation programmes were conducted including seniors, Workshops, essay writing/debates.

f. Anticipated Physical Achievement (2001 – 02) :

Awareness generation programmes were conducted including seniors, Workshops.

4. Proposed Outlay for the Tenth Plan 2002 – 07	:	2.50
Proposed Outlay for the Annual Plan 2002 – 03	:	0.48

5. Programme envisaged for the Tenth Plan (2002-07) :

Awareness generation programmes were conducted including seniors, Workshops, essay writing/debates.

6. Programme envisaged for the Annual Plan (2002-03) :

Awareness generation programmes were conducted including seniors, Workshops, essay writing/debates.

7. Remarks : Continuing Scheme.

Scheme No. : 10

Sector : SOCIAL WELFARE

Implementing
Department : SOCIAL WELFARE

1. Name of the Scheme : Financial Assistance for economic upliftment of the disabled through Pondicherry Corporation for the Development of Women.

2. Objective of the Scheme :

Financial Assistance for economic upliftment of the disabled through Pondicherry Corporation for the Development of Women.

(Rs. in lakhs)

3. **Ninth Plan 1997 – 02** :
- a. **1997 – 2000 (Actual expenditure)** : 19.15
b. **2000 – 2001 (Actual expenditure)** : 2.80
c. **2001 – 2002 (Revised Outlay)** : 0.01
d. **Actual Physical Achievement (1997 – 2000)** :

Release of grant in aid to Pondicherry Corporation for Development of Women.

- e. **Actual Physical Achievement (2000 – 01)** :

Release of grant in aid to Pondicherry Corporation for Development of Women.

- f. **Anticipated Physical Achievement (2001 – 02)** :

Release of grant in aid to Pondicherry Corporation for Development of Women.

4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 5.00
Proposed Outlay for the Annual Plan 2002 – 03 : 0.01

5. **Programme envisaged for the Tenth Plan (2002-07)** :

Release of grant in aid to Pondicherry Corporation for Development of Women.

6. **Programme envisaged for the Annual Plan (2002-03)** :

Release of grant in aid to Pondicherry Corporation for Development of Women.

7. **Remarks** : Continuing Scheme

Scheme No. : 11

Sector : SOCIAL WELFARE

Implementing
Department : SOCIAL WELFARE

1. **Name of the Scheme** : National programme for Rehabilitation of persons with Disabilities.
2. **Objective of the Scheme** :

To provide easier access to disabled people in rural/urban/slum areas for comprehensive rehabilitation services. To achieve the ultimate goal of rehabilitating every disabled persons, as far as possible in his own environment and community.

		(Rs. in lakhs)
3.	Ninth Plan 1997 – 02	:
	a. 1997 – 2000 (Actual expenditure)	: -
	b. 2000 – 2001 (Actual expenditure)	: -
	c. 2001 – 2002 (Revised Outlay)	: 0.01
	d. Actual Physical Achievement (1997 – 2000)	: -
	e. Actual Physical Achievement (2000 – 01)	: -
	f. Anticipated Physical Achievement (2001 – 02)	: -
4.	Proposed Outlay for the Tenth Plan 2002 – 07	: 5.00
	Proposed Outlay for the Annual Plan 2002 – 03	: 0.01
5.	Programme envisaged for the Tenth Plan (2002-07) :	

To offer medical rehabilitation services namely early detection, timely intervention, restorative therapy reconstructive/rehabilitative surgery, parent counselling and provision of aids and appliances.

To provide assessment, guidance, training, coaching and referral facilities for educational, vocational and placement services to the disabled.

6. **Programme envisaged for the Annual Plan (2002-03) : -**

7. **Remarks : Continuing Scheme**

Scheme No. : 12

Sector : SOCIAL WELFARE

Implementing
Department : SOCIAL WELFARE

1. **Name of the Scheme : Free distribution of Blankets and Chappals to the Senior Citizens**

2. **Objective of the Scheme :**

The objective of the scheme is to provide blankets and chappals to the poor senior citizens.

(Rs. in lakhs)

3. **Ninth Plan 1997 – 02** :
- a. **1997 – 2000 (Actual expenditure)** : 25.00
b. **2000 – 2001 (Actual expenditure)** : 24.18
c. **2001 – 2002 (Revised Outlay)** : 25.00
d. **Actual Physical Achievement (1997 – 2000)** :

Supply of one pair chappal and one blanket to poor senior citizens – 10000 persons.

- e. **Actual Physical Achievement (2000 – 01)** :

Supply of one pair chappal and one blanket to poor senior citizens – 10000 persons

- f. **Anticipated Physical Achievement (2001 – 02)** :

Supply of one pair chappal and one blanket to poor senior citizens – 10000 persons

4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 125.00
Proposed Outlay for the Annual Plan 2002 – 03 : 25.00

5. **Programme envisaged for the Tenth Plan (2002-07)** :

Supply of one pair chappal and one blanket to poor senior citizens – 50000 persons

6. **Programme envisaged for the Annual Plan (2002-03)** :

Supply of one pair chappal and one blanket to poor senior citizens – 10000 persons

7. **Remarks** : Continuing Scheme

Scheme No. : 13

Sector : SOCIAL WELFARE

Implementing
Department : SOCIAL WELFARE

1. **Name of the Scheme** : Resort for Aged
2. **Objective of the Scheme** :

The objective of the scheme is to set up a resort to accommodate to aged people who can afford to pay and have a pleasant stay. External aid for Organisations will also be tapped. Acquisition of land and construction of the Resort for the Aged will be carried out.

- (Rs. in lakhs)
3. **Ninth Plan 1997 – 02** :
- a. **1997 – 2000 (Actual expenditure)** : 25.00
- b. **2000 – 2001 (Actual expenditure)** : 25.00
- c. **2001 – 2002 (Revised Outlay)** : 35.00
- d. **Actual Physical Achievement (1997 – 2000)** :
- Release of Grant to Pondicherry Society for the Care of Aged
- e. **Actual Physical Achievement (2000 – 01)** :
- Release of Grant to Pondicherry Society for the Care of Aged
- f. **Anticipated Physical Achievement (2001 – 02)** :
- Release of Grant to Pondicherry Society for the Care of Aged
4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 175.00
- Proposed Outlay for the Annual Plan 2002 – 03** : 35.00
5. **Programme envisaged for the Tenth Plan (2002-07)** :
- Release of Grant to Pondicherry Society for the Care of Aged
6. **Programme envisaged for the Annual Plan (2002-03)** :
- Release of Grant to Pondicherry Society for the Care of Aged
7. **Remarks** : Continuing Scheme

Scheme No. : 14

Sector : SOCIAL WELFARE

Implementing
Department : SOCIAL WELFARE

1. **Name of the Scheme** : Home for Aged and Infirm
2. **Objective of the Scheme** :

To accommodate the Aged and Infirm persons who are without any support from any source. To provide them with free boarding, lodging and medical care. It is proposed to build a pucca own building for Aged to accommodate the existing Home is proposed.

		(Rs. in lakhs)
3.	Ninth Plan 1997 – 02	:
	a. 1997 – 2000 (Actual expenditure)	: -
	b. 2000 – 2001 (Actual expenditure)	: 1.12
	c. 2001 – 2002 (Revised Outlay)	: 2.75
	d. Actual Physical Achievement (1997 – 2000)	: --
	e. Actual Physical Achievement (2000 – 01)	:
	1. Purchase of Bed side locker	- 25 Nos.
	2. Purchase of furniture/utensils	
	f. Anticipated Physical Achievement (2001 – 02)	:
	1. Purchase of Bed side locker	- 25 Nos.
	2. Purchase of furniture/utensils	
	3. Payment of rent	
	4. Purchase of diet and non diet articles.	
	5. Creation of necessary technical posts.	
4.	Proposed Outlay for the Tenth Plan 2002 – 07	: 15.00
	Proposed Outlay for the Annual Plan 2002 – 03	: 3.00
5.	Programme envisaged for the Tenth Plan (2002-07) :	
	Maintenance of the Home.	
6.	Programme envisaged for the Annual Plan (2002-03) :	
	1. Purchase of Bed side locker	- 25 Nos.
	2. Purchase of furniture/utensils	
	3. Payment of rent	
	4. Purchase of diet and non diet articles.	
	5. Maintenance of posts.	
7.	Remarks	: Continuing Scheme

Scheme No. : 15

Sector : SOCIAL WELFARE

Implementing : WOMEN AND
Department : CHILD DEVELOPMENT

1. **Name of the Scheme** : Strengthening of Directorate / Opening of Training Centre.

2. Objective of the Scheme :

To Strengthen the Directorate of Women & Child Development.

(Rs. in lakhs)

3. Ninth Plan 1997 – 02 :

- a. **1997 – 2000 (Actual expenditure) :** 22.36
- b. **2000 – 2001 (Actual expenditure) :** 12.62
- c. **2001 – 2002 (Revised Outlay) :** 13.20

d. Actual Physical Achievement (1997 – 2000) :

Purchase of four wheeler – 3,
Photocopier – 1,
Creation of Post (Director) & Part-Time Posts (P.T. Clerk) – 9

e. Actual Physical Achievement (2000 – 01) :

Purchase of Computer Systems – 6

f. Anticipated Physical Achievement (2001 – 02) :

Purchase of Computer Systems – 6

- 4. Proposed Outlay for the Tenth Plan 2002 – 07 :** 70.00
- Proposed Outlay for the Annual Plan 2002 – 03 :** 13.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Construction of Office Building, Purchase of 4-Wheeler, Air-Conditioner to Computer section; Installation of Telephone; Purchase of Fax Machine, Computer Stationeries and furniture.

6. Programme envisaged for the Annual Plan (2002-03) :

Purchase of furniture and Office equipment

7. Remarks : Continuing Scheme

Scheme No. : 16

Sector : SOCIAL WELFARE

Implementing : WOMEN AND
Department : CHILD DEVELOPMENT

1. Name of the Scheme : Programme for Welfare of Women and Children

2. Objective of the Scheme :

The scheme coming under the programme for the welfare of children including celebration of children's day. Competitions are conducted for children of Anganwadi / Balwadies. Every year in January social service camps are conducted for Children selected from homes run by Government / Non – Governmental organisations. Tours for Adults and Girls are conducted.

(Rs. in lakhs)

3. Ninth Plan 1997 – 02	:	
a. 1997 – 2000 (Actual expenditure)	:	61.70
b. 2000 – 2001 (Actual expenditure)	:	21.45
c. 2001 – 2002 (Revised Outlay)	:	29.00
d. Actual Physical Achievement (1997 – 2000)	:	
27272 (Women and Children)		
e. Actual Physical Achievement (2000 – 01)	:	
27272 (Women and Children)		
f. Anticipated Physical Achievement (2001 – 02)	:	
27272 (Women and Children)		
4. Proposed Outlay for the Tenth Plan 2002 – 07	:	150.00
Proposed Outlay for the Annual Plan 2002 – 03	:	25.64

5. Programme envisaged for the Tenth Plan (2002-07) :

During 10th Five Year Plan four new schemes are proposed to be implemented.

1. Formation of Family Counselling centre.
2. Grant of Marriage allowance to Orphan girls.
3. Reimbursement of tuition fees and maintenance charges (All expenses) to poor non-SC girls who have scored 90% of marks & above in the higher secondary examination (the first 20 top rankers) who are undergoing professional courses.
4. Grant of incentive to the family having one girl and parents who have undergone family planning.

Children constitute the vibrant core of society and welfare of children is to be ensured for all round development. Programmes for welfare of children intend to cover those children not covered by any other schemes and aims to give them care and protection alongwith entertainment encouragement appreciation of their talent.

1. State Commission for children.

2. Shelter Home for Street Children.

6. Programme envisaged for the Annual Plan (2002-03) :

In order to publicise programmes of various Department and organizations it is planned to start information centres to help the rural women to know about these scheme. counselling centre which will take care of the family problems will also be attached to this Mangalam Project for gender justice.

7. Remarks : Continuing Scheme

Scheme No. : 17

Sector : SOCIAL WELFARE

Implementing : WOMEN AND
Department : CHILD DEVELOPMENT

1. Name of the Scheme : Pondicherry Corporation for
Development of Women and
Handicapped Persons Ltd.

2. Objective of the Scheme :

The objective of the scheme is to provide training in self employment for women economically and socially weak. The corporation is the channelising agency for financial aid for women to set up their own enterprises with Government share

(Rs. in lakhs)

3. Ninth Plan 1997 – 02 :

a.	1997 – 2000 (Actual expenditure)	:	169.70
b.	2000 – 2001 (Actual expenditure)	:	151.04
c.	2001 – 2002 (Revised Outlay)	:	90.00
d.	Actual Physical Achievement (1997 – 2000)	:	3980 Beneficiaries
e.	Actual Physical Achievement (2000 – 01)	:	995 Beneficiaries
f.	Anticipated Physical Achievement (2001 – 02)	:	995 Beneficiaries

4. Proposed Outlay for the Tenth Plan 2002 – 07 : 500.00
Proposed Outlay for the Annual Plan 2002 – 03 : 100.00

5. Programme envisaged for the Tenth Plan (2002-07) :

This year 'UDISHA' programme is included to give training for ICDS scheme. The Corporation has devised various schemes to help the women achieve economic

independence and also to support the various demands of working women, housewives and students by providing sufficient infrastructure support. In order to aid the women and find means to support themselves and engage in income generating activities training in various trades such as Tailoring, Embroidery, Mat Weaving Ceramics articles making, Sea shell articles, Tanjore Art painting, Soft Toys making Auto rickshaw driving training etc. are given to selected women under the poverty line.

6. Programme envisaged for the Annual Plan (2002-03) :

This year 'UDISHA' programme is included to give training for ICDS scheme. The Corporation has devised various schemes to help the women achieve economic independence and also to support the various demands of working women, housewives and students by providing sufficient infrastructure support. In order to aid the women and find means to support themselves and engage in income generating activities training in various trades such as Tailoring, Embroidery, Mat Weaving Ceramics articles making, Sea shell articles, Tanjore Art painting, Soft Toys making Auto rickshaw driving training etc. are given to selected women under the poverty line.

7. Remarks : Continuing Scheme

Scheme No. : 18

Sector : SOCIAL WELFARE

Implementing : WOMEN AND
Department : CHILD DEVELOPMENT

1. Name of the Scheme : Rehabilitation of Prostitutes and Aids Victims

2. Objective of the Scheme :

Prostitution is a social evil which is growing due to lack of substance opportunity for women who are exploited in this way. In Pondicherry sex workers are concentrated in one pocket which is a centre of anti-social activities and spreads aids virus. The scheme aims to adopt the area and put an end to prostitution by developing the whole area. It also envisages the starting of rehabilitation centre for AIDS victims. For the proper implementation of the schemes close co-ordination between Department of Women and Child Development, Police and Health Department should be ensured.

		(Rs. in lakhs)
3. Ninth Plan 1997 – 02	:	
a. 1997 – 2000 (Actual expenditure)	:	-
b. 2000 – 2001 (Actual expenditure)	:	-
c. 2001 – 2002 (Revised Outlay)	:	0.01
d. Actual Physical Achievement (1997 – 2000)	:	-
e. Actual Physical Achievement (2000 – 01)	:	-
f. Anticipated Physical Achievement (2001–02)	:	-

4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 5.00
Proposed Outlay for the Annual Plan 2002 – 03 : 1.00

5. **Programme envisaged for the Tenth Plan (2002-07) :**

Rehabilitation measures will be taken up.

6. **Programme envisaged for the Annual Plan (2002-03):**

Rehabilitation measures will be taken up.

7. **Remarks** : Continuing Scheme

Scheme No. : 19

Sector : SOCIAL WELFARE

Implementing : WOMEN AND
Department : CHILD DEVELOPMENT

1. **Name of the Scheme** : Setting up of Women's Welfare Commission

2. **Objective of the Scheme :**

The National Commission for Women constituted under the Nation Commission for women Act 1990 has been functioning since January 1992. This commission is concentrating on certain specific issues of concern to women, such as speedy justice to women for which Parivarik Mahila Lok Adalats are held legal literacy to women for prostitutes especially child prostitutes, widow rehabilitation, Anti arrack campaign, custodial Justice to women and gender equality with social justice amongst specific social groups. As per the recommendations of the National Commission for women this Union Territory of Pondicherry has proposed to set up a state level commission for women in the Annual Plan 1999-2000. As a first phase of it, it has been proposed to create certain post to examine and evolve solution for specific problems prevailing in this Union Territory along with the other problems contemplated in the charter of demands.

- (Rs. in lakhs)
3. **Ninth Plan 1997 – 02** :
- a. **1997 – 2000 (Actual expenditure)** : -
b. **2000 – 2001 (Actual expenditure)** : -
c. **2001 – 2002 (Revised Outlay)** : 0.01
d. **Actual Physical Achievement (1997 – 2000)** : -
e. **Actual Physical Achievement (2000 – 01)** : -
f. **Anticipated Physical Achievement (2001–02)** : -
4. **Proposed Outlay for the Tenth Plan 2002 – 07** : Rs. 5.00
Proposed Outlay for the Annual Plan 2002 – 03 : Rs. 1.00

5. Programme envisaged for the Tenth Plan (2002-07)

Setting up of Women's Welfare Commission.

6. Programme envisaged for the Annual Plan (2002-03):

Setting up of Women's Welfare Commission.

7. Remarks : Continuing Scheme

Scheme No. : 20

Sector : SOCIAL WELFARE

Implementing : WOMEN AND
Department : CHILD DEVELOPMENT

1. Name of the Scheme : Old Age, Widow and disabled persons pension

2. Objective of the Scheme :

The objective of the scheme is to extend a helping hand by way of a monthly financial assistance of Rs. 125/- to old aged, widow and disabled persons so that they could defray some petty personal expenses without depending upon others.

(Rs. in lakhs)

3. Ninth Plan 1997 – 02 :

a. **1997 – 2000 (Actual expenditure)** : 1764.53

b. **2000 – 2001 (Actual expenditure)** : 748.96

c. **2001 – 2002 (Revised Outlay)** : 852.24

d. Actual Physical Achievement (1997 – 2000) : Pension - 53656

e. Actual Physical Achievement (2000 – 01) : Pension -56073
Funeral Exp. - 85

f. Anticipated Physical Achievement (2001–02) :

Pension - 58073

Funeral expenses - 1000

Financial Assistance for Medical Treatment to OAP Pensioner	-	200
Purchase of Computer Stationery items		
Creation of Posts		
Assistant	-	1
Upper Division Clerk	-	4
Lower Division Clerk	-	2

4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 4500.00
Proposed Outlay for the Annual Plan 2002 – 03 : 900.00

5. **Programme envisaged for the Tenth Plan (2002-07) :**

Payment of Pension and Creation of various posts.

6. **Programme envisaged for the Annual Plan (2002-03) :**

- Payment of Old Age, Widow & Disabled persons pension.
- Payment of Financial Assistance towards the funeral of Old Age Pensioners.
- Payment of Financial Assistance to Old Age Pensioners for Medical treatment.

7. **Remarks** : Continuing Scheme

Scheme No. : 21

Sector : SOCIAL WELFARE

Implementing : WOMEN AND
Department : CHILD DEVELOPMENT

1. **Name of the Scheme** : Free supply of rice to the poor people
2. **Objective of the Scheme** :

The scheme aims at providing food security to the poorest of the poor 10 Kgs of rice are given to BPL families during heavy rain/natural calamities.

(Rs. in lakhs)

3. **Ninth Plan 1997 – 02** :
- 1997 – 2000 (Actual expenditure)** : -
 - 2000 – 2001 (Actual expenditure)** : 22.57
 - 2001 – 2002 (Revised Outlay)** : 0.01
 - Actual Physical Achievement (1997 – 2000)** : -
 - Actual Physical Achievement (2000 – 01)** : 19,123 Nos.
 - Anticipated Physical Achievement (2001–02)** :

Since Token Provision.

4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 0.05
Proposed Outlay for the Annual Plan 2002 – 03 : 0.01

5. **Programme envisaged for the Tenth Plan (2002-07) :**

Supply of rice to the poor people during heavy rain/natural calamities.

6. **Programme envisaged for the Annual Plan (2002-03) :**

Supply of rice to the poor people during heavy rain/natural calamities.

7. **Remarks** : Continuing Scheme

Scheme No. : 22

Sector : SOCIAL WELFARE

Implementing : WOMEN AND
Department : CHILD DEVELOPMENT

1. **Name of the Scheme** : Distribution of Clothing items to other economically backward classes.

2. **Objective of the Scheme** :

The objective of the scheme is to provide a set of saree and dhothy to other economically backward people other than SC/Fisherman once in a year as a measure of social security.

(Rs. in lakhs)

3. **Ninth Plan 1997 – 02** :
- a. **1997 – 2000 (Actual expenditure)** : 635.67
b. **2000 – 2001 (Actual expenditure)** : 225.12
c. **2001 – 2002 (Revised Outlay)** : 291.00
d. **Actual Physical Achievement (1997 – 2000)** : 1,25,000 Nos.
e. **Actual Physical Achievement (2000 – 01)** : 1,25,000 Nos.
f. **Anticipated Physical Achievement (2001–02)** : 1,25,000 Nos.
4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 1800.00
Proposed Outlay for the Annual Plan 2002 – 03 : 360.00

5. **Programme envisaged for the Tenth Plan (2002-07) :**

Distribution of Clothing materials to other economically backward poor people.

6. Programme envisaged for the Annual Plan (2002-03) :

Distribution of Clothing materials to other economically backward poor people.

7. Remarks : Continuing Scheme

Scheme No. : 23

Sector : SOCIAL WELFARE

Implementing : WOMEN AND
Department : CHILD DEVELOPMENT

1. Name of the Scheme : Construction of Anganwadi Centres

2. Objective of the Scheme :

Under Integrated Child Development Services Programme there are 677 Anganwadi centres functioning in the entire of Pondicherry. Of which 544 Anganwadi centre are functioning in the rented buildings. An amount of Rs. 4.10 lakhs is spent every year for the payment of rent of Rs. 25/- paid to the Anganwadi Centres located in rural areas and Rs. 120/- in Urban areas. Though a suitable amount is spent for payment of rent the rented buildings do not have basic amenities such as drinking water and toilet facilities. In order to avoid this it is proposed to construct Pucca buildings for 300 Anganwadi centres during 10th Five Year Plan period. Approximate cost of each land and building is estimated at Rs. 4 lakhs.

		(Rs. in lakhs)
3. Ninth Plan 1997 – 02		:
a. 1997 – 2000 (Actual expenditure)	:	13.95
b. 2000 – 2001 (Actual expenditure)	:	6.81
c. 2001 – 2002 (Revised Outlay)	:	4.00
d. Actual Physical Achievement (1997 – 2000)	:	9 Nos.
e. Actual Physical Achievement (2000 – 01)	:	28 Nos.
f. Anticipated Physical Achievement (2001–02)	:	5 Nos.
4. Proposed Outlay for the Tenth Plan 2002 – 07	:	200.00
Proposed Outlay for the Annual Plan 2002 – 03	:	40.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Construction of buildings for Anganwadies.

6. Programme envisaged for the Annual Plan (2002-03) :

Construction of buildings for Anganwadies.

7. Remarks : Continuing Scheme.

Sector : SOCIAL WELFARE

Implementing : WOMEN AND
Department : CHILD DEVELOPMENT

- 1. Name of the Scheme** : Formation of Family Counselling Centres.
- 2. Objective of the Scheme** :

The Family Counselling Centres will function in collaboration with Non-Governmental Organisations, Youth Welfare Associations, Mahila Mandals, Mathar Sangams, Nehru Yuvak Kendra Units, Mangalam Society. The services of legal advisors and health workers are to be utilised. They will also intermediate in problems Police, Banks in problems related to women. To implement the scheme region wise, the services of area Social Welfare Organiser may be utilised. The Anganwadi Workers and Anganwadi Helpers will assist the Social Welfare Organisers in the Counselling Centre since they are in gross route level and their approach to the public will be very easy. Hence, the services of Anganwadi Workers, Anganwadi Helpers and area ANMS will be utilised on Honorarium basis.

The objective of forming Family Counselling Centre is to give knowledge to Women folk on legal literacy, opening of Bank accounts, participate in Panchayatraj activities and Government Schemes, discuss about health, atrocity against women, alcoholism, other income generating activities, record management, leadership Development, confidence building, education of the girl child, premarital and post marital counselling, prohibition of dowry, family counselling, agriculture, animal husbandry, management of credit activities, dowry prohibition etc. It also aims to sensitise the women folk to create confidence, discuss their family, economical and other social problems, bringing awareness in problems pertaining of that are like sanitation, hygiene, electrification etc.

- (Rs. in lakhs)
- 3. Ninth Plan 1997 – 02** :
- 4. Proposed Outlay for the Tenth Plan 2002 – 07** : 5.00
Proposed Outlay for the Annual Plan 2002 – 03 : 1.00
- 5. Programme envisaged for the Tenth Plan (2002-07)** : 3,750 Nos.
- 6. Programme envisaged for the Annual Plan (2002-03)**: 750 Nos.
- 7. Remarks** : New Scheme.

Scheme No. : 25

Sector : SOCIAL WELFARE

Implementing : WOMEN AND
Department : CHILD DEVELOPMENT

1. **Name of the Scheme** : Grant of Incentive to the Family Having One Girl and parents who have undergone Family Planning.
2. **Objective of the Scheme** :

The objective of this scheme to create awareness among the parents about the importance of girls child and to raise the status of girl child in families. The schemes also aims at preparing the families to realise that the girl child is an asset.

Under this scheme an amount of Rs.14,762/- will be deposited in the Bank in the name of the girl child. The maturity amount of Rs.80,000/- will be given to the girl child only when she attains the age of eighteen years. This scheme will be admissible to the family which is having only one girl child and either of the parents should have undergone family planning.

- | | | |
|---|---|----------------|
| | | (Rs. in lakhs) |
| 3. Ninth Plan 1997 – 02 | : | |
| 4. Proposed Outlay for the Tenth Plan 2002 – 07 | : | 2.95 |
| Proposed Outlay for the Annual Plan 2002 – 03 | : | 0.75 |
| 5. Programme envisaged for the Tenth Plan (2002-07) | : | 25 Nos. |
| 6. Programme envisaged for the Annual Plan (2002-03) | : | 5 Nos. |
| 7. Remarks | : | New Scheme |

Scheme No. : 26

Sector : SOCIAL WELFARE

Implementing : WOMEN AND
Department : CHILD DEVELOPMENT

1. **Name of the Scheme** : State Commission for Children.
2. **Objective of the Scheme** :

A nation marches on the feet of its children. India's strength reminds us that our human resources are as important as our material resources, and the future of our nation

depend upon its children. Childhood holds the potential and sets the limits of future development of society.

The adequate services must be provided to the children and hence the necessity arises to set up state commission for children with a view to improve and protect the rights of children.

Every child is a time of opportunity and learning in which even a small positive change can generate long term social benefits. Developmental needs of children comprising physical, cognitive and psycho-social growth in addition to protection and care if not met well in time have undesirable impacts on their development, some of which are inevitable. Our existing situation is that a large number of children enter adult world without experiencing childhood. Their lost childhood is reflected in social problems that these children can create when they become adults.

Children in difficult circumstances continue to face greater deprivation and neglect. It is estimated that there are 17.38 million working children, 5 million street children in country.

When commission formed its aim is to prevent the destitution of children and facilitate their withdrawal from life on street.

		(Rs. in lakhs)
3.	Ninth Plan 1997 – 02	:
4.	Proposed Outlay for the Tenth Plan 2002 – 07	: 18.00
	Proposed Outlay for the Annual Plan 2002 – 03	: 3.60
5.	Programme envisaged for the Tenth Plan (2002-07)	: 500 Nos.
6.	Programme envisaged for the Annual Plan (2002-03)	: 100 Nos.
7.	Remarks	: New Scheme

Scheme No. : 29

Sector : SOCIAL WELFARE

Implementing : WOMEN AND
Department : CHILD DEVELOPMENT

1. **Name of the Scheme** : Shelter Home for Street Children.

2. Objective of the Scheme :

The Shelter home for street children is targeted towards the children in the age group upto 16 years for boys and upto 18 years for girls without homes and families i.e., street children and children especially vulnerable to abuse and exploitation such as children of sex workers and children of pavement dwellers. This Shelter Home will provide wide range of support services which includes shelter, health care, sanitation and hygiene, safe drinking water, education, recreational facilities and protection against abuse and exploitation. It protects the children living alone on the streets, child labourers working in the unorganised sector, domestic workers and sexually abused children.

	(Rs. in lakhs)
3. Ninth Plan 1997 – 02	: -
4. Proposed Outlay for the Tenth Plan 2002 – 07	: 44.00
Proposed Outlay for the Annual Plan 2002 – 03	: 10.00
5. Programme envisaged for the Tenth Plan (2002-07) :	250 Nos.
6. Programme envisaged for the Annual Plan (2002-03):	50 Nos.
7. Remarks	: New Scheme