

WELFARE OF BACKWARD CLASSES

During the Ninth Plan, 178000 students were benefited by the supply of text books, stationeries and two sets of uniforms. 10954 Students were benefited by pre-matric scholarship. Opportunity Cost was paid to 20158 parents of SC students. Free clothing items were supplied to 320000 SC People. 1012 free house site pattas were distributed to homeless SC people. Providing free tutorial facilities had benefited 41616 SC students. Financial assistance was released to 2732 brides and pregnant and lactating mothers. Construction subsidy was given to 420 SC homeless people. Grant-in-aid was released to local bodies for taking up 91 civic works and construction of 10 community halls. Free distribution of bicycles was made to 6294 SC boys and girls students. In 24 boys and girls hostels are functioning in all the three regions and 9770 students were benefited. 256 SC women were given vocational training.

During the Tenth Plan, it is proposed to cover 1,75,000 students by supply of text books, stationeries and two sets of uniforms. All the existing 24 hostels will be maintained. Apart from this, it is proposed to start seven more hostels so as to benefit 3500 students. Presently, ten hostels are functioning in own buildings and the rest in private buildings, where facilities are not fully available. It is therefore proposed to provide own building for the fourteen hostels as well as seven new hostels that are to be started. 27500 SC girls students would be benefited by opportunity cost. It is proposed to cover 275000 SC beneficiaries for free supply of clothing items. 500 homeless SC people will be allotted free house site pattas and given housing subsidy. Fifteen community halls and ten toilet blocks will be constructed in the rural areas through Commune Panchayats. It is also proposed to give financial assistance to 1750 SC poor brides and 3000 pregnant and lactating women. By extending coaching and allied facilities, 66000 SC students will be benefited. About 19250 SC students will be given pre-matric scholarships. Bicycles will be distributed to about 18173 SC boys and girls students. 320 SC women will be given vocational training. It is proposed to enhance the rates of various incentives extended to the SC community during the Tenth Plan.

During the Annual Plan 2002-03, 35000 students will be covered by the supply of text books, stationery and two sets of uniforms. 5000 SC girl students will be benefited by opportunity cost. 33,000 SC beneficiaries will be covered by free supply of clothing items. 100 homeless persons will be allotted free house site pattas. Three Community Halls and two toilet blocks will be constructed. It is proposed to benefit 350 SC poor brides and 600 pregnant & lactating women. It is also proposed to cover 12000 SC students by provision of coaching and allied facilities. About 3484 SC students will be awarded pre-matric scholarships. It is proposed to release housing subsidy to cover 100 beneficiaries. Bicycles will be distributed to 3290 SC boys and girls students. 64 SC women will be given vocational training.

A State Level Commission for Backward Classes has been constituted under the Chairmanship of Justice A. Thangamani, a retired High Court Judge of Chennai. This Committee will identify among other things the Most Backward Classes and recommend the list to Government. Equity share capital is proposed to be paid to the National Backward Class Finance and Development Corporation and National Minorities Finance and Development Corporation.

OUTLAY AT A GLANCE

Sector : WELFARE OF BACKWARD CLASSES

No. of Schemes : 25

Department : 1. ADI-DRAVIDAR WELFARE

2. SOCIAL WELFARE

(Rs. in lakhs)

Ninth Five Year Plan 1997-02 Approved Outlay	:	2500.00
Annual Plan 1997-2000 Actual Expenditure	:	1716.00
Annual Plan 2000-01 Actual Expenditure	:	949.93
Annual Plan 2001-02 Approved Outlay	:	1000.69
Annual Plan 2001-02 Revised Outlay	:	1000.69
Tenth Five Year Plan 2002-07 Proposed Outlay	:	5385.00
Annual Plan 2002-03 Proposed Outlay	:	1206.00

(Rs. in lakhs)

Sl. No	Name of the Scheme	2000-01 Actual Expenditure	2001-02 Approved Outlay	2001-02 Revised Outlay	2002-07 Proposed Outlay	2002-03 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

ADI-DRAVIDAR WELFARE

1.	Strengthening the Department of Adi - Dravidar Welfare	28.95	25.79	25.80	150.00	30.00
2.	Free distribution of clothing items to the SC people	126.36	116.00	130.00	700.00	120.00
3.	Assistance to the PADCO	55.00	55.01	55.00	265.00	75.00
4.	Supply of text books, Stationeries and clothing to SC students	182.64	130.00	130.00	650.00	130.00
5.	Award of pre-matric scholarship to SC students	4.35	5.00	5.00	100.00	15.00
6.	Opening, maintenance and expansion of Hostels	58.62	112.00	112.57	1000.00	300.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
7.	Grant of Opportunity cost to the parents of the SC Girls Students studying in middle and secondary level classes (Std. VI to X)	47.58	48.00	48.00	300.00	60.00
8.	Purchase, distribution and development of house sites to SC people	8.32	16.00	16.00	300.00	60.00
9.	Grants-in-aid to Local Bodies for construction of houses for scavengers and sweepers, water borne latrines and providing civic amenities.	71.03	50.00	50.00	200.00	50.00
10.	Financial assistance to the parents of SC brides to perform marriages, SC pregnant and lactating mothers unemployed SC graduates.	31.96	35.00	35.00	200.00	35.00
11.	Free distribution of bicycles to SC students	93.00	40.00	40.00	200.00	40.00
12.	Award of post metric scholarship to SC students	22.00	22.00	22.00	250.00	22.00
13.	Reimbursement of Tuition and other fees to deserving Degree / Post graduate and other professional course to SC students to pursue further studies	-	-	-	10.00	2.00
14.	Provision of coaching and allied facilities to SC students *	8.63	9.10	9.10	--	--

(1)	(2)	(3)	(4)	(5)	(6)	(7)
15.	Expansion of Vocational Training Centre in Pondicherry, Karaikal and Yanam *	3.60	4.50	4.50	--	--
16.	Mahathma Gandhi Memorial Award of Clean Houses. *	-	2.10	0.01	-	-
17.	Construction, improvement and development of community halls. *	28.97	21.00	21.00	--	--
18.	Free distribution of improved Modern tools, implements and plant protection equipments to SC and OEBC participants. *	-	11.50	0.01	-	-
19.	Grant of Financial Assistance to SC people who are suffering from prolonged diseases *	-	1.00	0.01	-	-
	Sub-total	771.01	704.00	704.00	4325.00	939.00
SOCIAL WELFARE						
20.	Programme for the Development of the Backward Class People	12.91	17.44	17.44	75.00	15.00
21.	Hostel for Backward Class Boys and Girls	24.42	24.50	24.50	120.00	50.00
22.	Grants to State Level Commission for Backward Classes	23.00	23.00	23.00	100.00	20.00
23.	Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	77.50	81.75	81.75	240.00	82.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
24.	Free Distribution of Bi-cycles to Backward Class Students	-	100.00	100.00	275.00	50.00
25.	Retention Scholarships to Backward Class Students	-	50.00	50.00	250.00	50.00
	Sub-total	137.83	296.69	296.69	1060.00	267.00
	Total	908.84	1000.69	1000.69	5385.00	1206.00

* Scheme dropped.

Scheme No: 1Sector : WELFARE OF
BACKWARD CLASSESImplementing : ADI-DRAVIDAR
Department : WELFARE**1. Name of the Scheme** : Strengthening of the Dept. of Adi
Dravidar Welfare**2. Objective of the Scheme** :To strengthen the Dept. for the Welfare of S.C by appointment of additional staff,
purchase and maintenance.

(Rs.in lakhs)

3. Ninth Plan 1997-2002 :**a. 1997-2000 (Actual Expenditure)** : 51.59**b. 2000-2001 (Actual Expenditure)** : 28.95**c. 2001- 2002(Revised Outlay)** : 25.80**d. Actual physical Achievement (1997-2000)** :**e. Actual physical Achievement (2000-01)** :**f. Anticipated physical Achievement (2001-02)** :

i. Body building to TATA- 407 Mini Van

ii. Purchase of Fax Machine, Generator

iii. Provision of A/C room for Computers and one Telephone for Sub-
Office, Yanam. Payment of DGS&D bills for two Armada Jeeps and
Honda Motor Cycle.**4. Proposed Outlay for the Tenth Plan 2002-07** : 150.00**Proposed Outlay for the Annual Plan 2002-03** : 30.00**5. Programme envisaged for the Tenth Plan (2002-07) :**

i. Purchase of Vehicles.

ii. Purchase of Computers

6. Programme envisaged for the Annual Plan (2002-03):

Purchase of Computer - 5 Nos

7. Remarks : Continuing Scheme.

Sector : WELFARE OF
BACKWARD CLASSES

Implementing : ADI-DRAVIDAR
Department : WELFARE

1. **Name of the Scheme** : Free Distribution of clothing items to the S.C people

2. **Objective of the Scheme** :

To provide clothing items to the poor S.C people who are not in a position to purchase even the minimum clothing required for their use . Under the scheme all married S.C male and female and unmarried those who have attained the age of 30 years whose Annual income is Rs.15,000/- and less are supplied with a dhoty and a towel and a saree and a blouse piece every year

(Rs.in lakhs)

3.	Ninth Plan 1997-2002	:	
	a. 1997-2000 (Actual Expenditure)	:	217.45
	b. 2000-2001 (Actual Expenditure)	:	126.36
	c. 2001- 2002(Revised Outlay)	:	130.00
	d. Actual physical Achievement (1997-2000)	:	2,37,000 Nos
	e. Actual physical Achievement (2000-01)	:	83,000 Nos.
	f. Anticipated physical Achievement	:	92,000 Nos.
4.	Proposed Outlay for the Tenth Plan 2002-07	:	700.00
	Proposed Outlay for the Annual Plan 2002-03	:	120.00

5. **Programme envisaged for the Tenth Plan (2002-07):**

It is proposed to distribute dhoties, towels, sarees and blouse pieces at free of cost to 2,75,000 S.C male and 2,29,000 S.C. female beneficiaries .

6. **Programme envisaged for the Annual Plan (2002-03) :**

It is proposed to distribute dhoties, towels, sarees and blouse pieces at free of cost to 43000 S.C male and 40,000 S.C female beneficiaries.

7. **Remarks** : Continuing Scheme

Sector : WELFARE OF
BACKWARD CLASSES

Implementing : ADI-DRAVIDAR
Department : WELFARE

- 1. Name of the Scheme** : Assistance to the PADCO
- 2. Objective of the Scheme** :

PADCO has been registered as a Limited Company. the aim of the Corporation is to extend a finance for starting Trade Industry, to create self employment and to impart Training for the development of these skill among S.C. educated and Unemployed Youths so as to enable them to cross the poverty line. The Corporation is provided with financial assistance as Seed Capital.

(Rs.in lakhs)

- 3. Ninth Plan 1997-2002** :
- | | |
|---|-------------|
| a. 1997-2000 (Actual Expenditure) | : 136.00 |
| b. 2000-2001 (Actual Expenditure) | : 55.00 |
| c. 2001- 2002(Revised Outlay) | : 55.00 |
| d. Actual physical Achievement (1997-2000) | : 2485 Nos. |
| e. Actual physical Achievement (2000-01) | : 1300 Nos. |
| f. Anticipated physical Achievement | : 1300 Nos. |
- 4. Proposed Outlay for the Tenth Plan 2002-07** : 265.00
Proposed Outlay for the Annual Plan 2002-03 : 75.00

5. Programme envisaged for the Tenth Plan (2002-07):

It is proposed to release loan-cum-subsidy for Self Employment to 3250 S.C beneficiaries and to impart training in various fields to 2300 beneficiaries

6. Programme envisaged for the Annual Plan (2002-03) :

It is proposed to release loan-cum-subsidy for Self Employment to 650 S.C beneficiaries and to impart training in various fields to 450 beneficiaries

- 7. Remarks** : Continuing Scheme.

Scheme No: 4Sector : WELFARE OF
BACKWARD CLASSESImplementing : ADI-DRAVIDAR
Department : WELFARE**1. Name of the Scheme** : Supply of Text Books, Stationeries and clothing to S.C. students**2. Objective of the Scheme** :

To increase enrollment of S.C students upto XII Std., free supply of Text books, Stationeries and clothing are provided

(Rs.in lakhs)

3. Ninth Plan 1997-2002 :

a. 1997-2000 (Actual Expenditure) : 248.90

b. 2000-2001 (Actual Expenditure) : 182.64

c. 2001- 2002(Revised Outlay) : 130.00

d. Actual physical Achievement (1997-2000) : 1,39,500 Nos.

e. Actual physical Achievement (2000-01) : 38,500 Nos.

f. Anticipated physical Achievement : 35,000 Nos.

4. Proposed Outlay for the Tenth Plan 2002-07 : 650.00

Proposed Outlay for the Annual Plan 2002-03 : 130.00

5. Programme envisaged for the Tenth Plan (2002-07):

To supply Text Books, Stationeries and Clothing items to 1,75,000 S.C Students.

6. Programme envisaged for the Annual Plan (2002-03) :

To supply Text books, Stationeries and Clothing item to 35,000 S.C Students.

7. Remarks : Continuing Scheme.**Scheme No: 5**Sector : WELFARE OF
BACKWARD CLASSESImplementing : ADI-DRAVIDAR
Department : WELFARE**1. Name of the Scheme** : Award of Pre-matric Scholarship to SC students

2. Objective of the Scheme :

To provide financial assistance to SC students to enable them to complete their education upto Secondary level

(Rs.in lakhs)

- 3. Ninth Plan 1997-2002 :**
- a. 1997-2000 (Actual Expenditure) : 40.54
 - b. 2000-2001 (Actual Expenditure) : 4.35
 - c. 2001- 2002(Revised Outlay) : 5.00

 - d. Actual physical Achievement (1997-2000) : 7,794 Nos.
 - e. Actual physical Achievement (2000-01) : 3,160 Nos.
 - f. Anticipated physical Achievement : 3,318 Nos.
- 4. Proposed Outlay for the Tenth Plan 2002-07 : 100.00**
Proposed Outlay for the Annual Plan 2002-03 : 15.00
- 5. Programme envisaged for the Tenth Plan (2002-07):**
To release scholarships to 19,250 SC students
- 6. Programme envisaged for the Annual Plan (2002-03):**
To release scholarships to 3,484 SC students
- 7. Remarks : Continuing Scheme.**

Scheme No: 6

Sector : WELFARE OF
BACKWARD CLASSES

Implementing : ADI-DRAVIDAR
Department : WELFARE

- 1. Name of the Scheme : Opening , Maintenance and Expansion of Hostels**
- 2. Objective of the Scheme :**

To provide hostel facilities i.e. boarding and lodging to students, opening of new hostels, enhancing strength in the existing hostels and construction, improvement and annual maintenance to hostel buildings.

(Rs.in lakhs)

3. Ninth Plan 1997-2002	:	
a. 1997-2000 (Actual Expenditure)	:	183.39
b. 2000-2001 (Actual Expenditure)	:	58.62
c. 2001- 2002(Revised Outlay)	:	112.57
d. Actual physical Achievement (1997-2000)	:	7285 Nos.
e. Actual physical Achievement (2000-01)	:	2485 Nos.
f. Anticipated physical Achievement	:	2560 Nos.
4. Proposed Outlay for the Tenth Plan 2002-07	:	1000.00
Proposed Outlay for the Annual Plan 2002-03	:	300.00

5. Programme envisaged for the Tenth Plan (2002-07):

This scheme provides boarding and lodging, supply of two sets of uniform cloths with stretching charges, bus fare to 12,800 students. Opening of 5 girls' hostels at Lawspet, Kalapet, Thirukkanur, Kirumampakkam and T.R.Patinam, Karaikal and 2 Boys hostel at Pondy Region. Construction of 21 hostel building each at Pondicherry, Karaikal and Yanam. Creation of New posts for the hostels. 13 Group'C' Posts and 40 Group'D' Posts

6. Programme envisaged for the Annual Plan(2002-03) :

To cover 2560 Students.

Creation of new posts as detailed below :-

1)	Warden	- 8 Posts
2)	A.C.C.S	- 24 Posts
3)	Sanitary Asst.	- 8 Posts
4)	Sanitary Helper	- 8 Posts

7. Remarks : Continuing Scheme

Scheme No: 7

Sector : WELFARE OF
BACKWARD CLASSES

Implementing : ADI-DRAVIDAR
Department : WELFARE

1. Name of the Scheme : Grant of Opportunity Cost to the parents of SC girl students in Middle and Secondary Classes (Std.6 to 10)

2. Objective of the Scheme :

To eliminate child labor and to encourage SC parents to send their girl children to Educational Institutions by paying Opportunity Costs in lieu of income shortage suffered by them. Payment of Opportunity Cost for 10 months in Academic year at the rate of Rs.100/- p.m to the parents of SC girls students

(Rs.in lakhs)

3. Ninth Plan 1997-2002	:	
a. 1997-2000 (Actual Expenditure)	:	29.31
b. 2000-2001 (Actual Expenditure)	:	47.58
c. 2001- 2002(Revised Outlay)	:	48.00
d. Actual physical Achievement (1997-2000)	:	15,400 Nos.
e. Actual physical Achievement (2000-01)	:	4,758 Nos.
f. Anticipated physical Achievement	:	4,800 Nos.
4. Proposed Outlay for the Tenth Plan 2002-07	:	300.00
Proposed Outlay for the Annual Plan 2002-03	:	60.00

5. Programme envisaged for the Tenth Plan (2002-07):

It is proposed to pay Opportunity Cost to 27,500 parents of SC girls students at the rate Rs.1000/- per student

6. Programme envisaged for the Annual Plan (2002-03) :

It is proposed to pay Opportunity Cost to 5000 parents of SC girls students at the rate Rs.1000/- per student

7. Remarks	:	Continuing Scheme. New Pattern of Assistance proposed. (Rs.1000 to Rs.3000 per Student), Revision of income ceiling proposed.
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Scheme No: 8

Sector : WELFARE OF
BACKWARD CLASSES

Implementing : ADI-DRAVIDAR
Department : WELFARE

- 1. Name of the Scheme** : Purchase , distribution and development of house site
- 2. Objective of the Scheme** :

Objective of the scheme is to provide free house site to SC & OEBC people in the ratio of 80 : 20 so as to enable them to construct their own houses by acquiring land .

(Rs.in lakhs)

3. Ninth Plan 1997-2002	:	
a. 1997-2000 (Actual Expenditure)	:	128.56
b. 2000-2001 (Actual Expenditure)	:	8.32
c. 2001- 2002(Revised Outlay)	:	16.00
d. Actual physical Achievement (1997-2000)	:	727 Nos.
e. Actual physical Achievement (2000-01)	:	285 Nos.
f. Anticipated physical Achievement	:	100 Nos.
4. Proposed Outlay for the Tenth Plan 2002-07	:	300.00
Proposed Outlay for the Annual Plan 2002-03	:	60.00

5. Programme envisaged for the Tenth Plan (2002-07):

To distribute free house sites to 500 SC & homeless people by acquiring land .

6. Programme envisaged for the Annual Plan (2002-03):

To distribute free house site to 100 SC & OEBC homeless people by acquiring land at Pondicherry and Karaikal.

7. Remarks : Continuing Scheme

Scheme No: 9

Sector : WELFARE OF
 BACKWARD CLASSES

Implementing : ADI-DRAVIDAR
Department : WELFARE

1. Name of the Scheme : Grant-in-Aid to Local Bodies for construction of houses for scavengers and sweepers, water borne latrines and providing civic amenities .

2. Objective of the Scheme :

The objective is to release Grant-in-Aid to Local Bodies based on the estimates prepared by them for construction of quarters for scavengers and sweepers, construction of water borne latrines in the SC colonies to facilitate them to live in hygienic conditions and providing civic amenities such as road, water supply, side drainage, filling up of low lying areas payment of current consumption charges for street lights for SC colonies and providing path way to burial grounds and erection of cremation shed.

(Rs.in lakhs)

3. **Ninth Plan 1997-2002** :
- a. **1997-2000 (Actual Expenditure)** : 179.68
b. **2000-2001 (Actual Expenditure)** : 71.03
c. **2001- 2002(Revised Outlay)** : 50.00
- d. **Actual physical Achievement (1997-2000)** : 70 Nos.
e. **Actual physical Achievement (2000-01)** : 21 Nos.
f. **Anticipated physical Achievement** : 20 Nos.
4. **Proposed Outlay for the Tenth Plan 2002-07** : 200.00
Proposed Outlay for the Annual Plan 2002-03 : 50.00
5. **Programme envisaged for the Tenth Plan (2002-07):** -

It is proposed to release Grant-in-Aid to Local Bodies for construction of Quarters for scavengers and sweepers, water borne latrines and for providing civic amenities such as road, drainage, drinking water facilities in the SC colonies which lack facilities.

6. **Programme envisaged for the Annual Plan (2002-03):**

It is proposed to release Grant-in-Aid to Local Bodies for construction of Quarters for scavengers and sweepers, water borne latrines and for providing civic amenities such as road, drainage, drinking water facilities in the SC colonies which lack facilities

7. **Remarks** : Continuing Scheme.

Scheme No: 10

Sector : WELFARE OF
BACKWARD CLASSES

Implementing : ADI-DRAVIDAR
Department : WELFARE

1. **Name of the Scheme** : Financial Assistance to the parents of SC brides to perform marriage, SC pregnant and lactating mothers unemployed SC graduates
2. **Objective of the Scheme** :

To provide financial assistance of Rs.7500/- to the SC poor brides whose annual income does not exceed to Rs.15,000/- to mitigate financial hardship to perform their daughters marriage. As regards pregnant and lactating women an amount of Rs.500/- (Rs.100/- in cash and Rs. 400/- worth in the form of baby kits) is granted for necessary

expenditure for pre/post natal case. Regarding unemployment SC graduates/Diploma holders it is proposed to provide financial assistance at Rs.200/- to the parents of any one of the unemployed graduates/Diploma holder (3 years) in the family who have registered their names with the employment exchange to mitigate financial hardship faced by them in maintaining their family due to their son/daughters' unemployment. Their combined annual of the parents should not exceed Rs. 15,000/-.

(Rs.in lakhs)

3. Ninth Plan 1997-2002	:	
a. 1997-2000 (Actual Expenditure)	:	86.17
b. 2000-2001 (Actual Expenditure)	:	31.96
c. 2001- 2002(Revised Outlay)	:	35.00
d. Actual physical Achievement (1997-2000)	:	1988 Nos.
e. Actual physical Achievement (2000-01)	:	744 Nos.
f. Anticipated physical Achievement	:	814 Nos.
4. Proposed Outlay for the Tenth Plan 2002-07	:	200.00
Proposed Outlay for the Annual Plan 2002-03	:	35.00
5. Programme envisaged for the Tenth Plan (2002-07):	:	-

It is proposed to release financial assistance to the parents of SC poor brides – 5285 persons

6. Programme envisaged for the Annual Plan (2002-03):

It is proposed to release financial assistance to the parents of SC poor brides - 895persons

7. Remarks : Continuing Scheme

Scheme No: 11

Sector : WELFARE OF
BACKWARD CLASSES

Implementing : ADI-DRAVIDAR
Department : WELFARE

- 1. Name of the Scheme** : Free distribution of bicycles to SC students
- 2. Objective of the Scheme** :

The objective is to provide one bicycle to each SC students beyond elementary stage to enable them to travel to their schools, colleges, technical Training Institutions and Universities.

(Rs.in lakhs)

3. **Ninth Plan 1997-2002** :
- a. **1997-2000 (Actual Expenditure)** : 92.61
b. **2000-2001 (Actual Expenditure)** : 93.00
c. **2001- 2002(Revised Outlay)** : 40.00
d. **Actual physical Achievement (1997-2000)** : 6380 Nos.
e. **Actual physical Achievement (2000-01)** : 6380 Nos.
f. **Anticipated physical Achievement** : 3130 Nos.
4. **Proposed Outlay for the Tenth Plan 2002-07** : 200.00
Proposed Outlay for the Annual Plan 2002-03 : 40.00
5. **Programme envisaged for the Tenth Plan (2002-07):** -
- It is proposed to issue bicycle at free of cost to 9300 boys and 8873 girls students .
6. **Programme envisaged for the Annual Plan (2002-03) :**
- It is proposed to issue bicycle at free of cost to 1900 boys and 1390 girls students .
- 7 **Remarks** : Continuing Scheme

Scheme No: 12

Sector : WELFARE OF
BACKWARD CLASSES

Implementing : ADI-DRAVIDAR
Department : WELFARE

1. **Name of the Scheme** : Award of post matric scholarship to SC students
2. **Objective of the Scheme** :

The objective of the scheme is to provide financial assistance to the SC students studying at post matriculation or post secondary stage to enable them to complete their education.

(Rs.in lakhs)

3. **Ninth Plan 1997-2002** :
- a. **1997-2000 (Actual Expenditure)** : 18.00
b. **2000-2001 (Actual Expenditure)** : 22.00
c. **2001- 2002(Revised Outlay)** : 22.00
d. **Actual physical Achievement (1997-2000)** : 1860 Nos.

- e. **Actual physical Achievement (2000-01)** : 1041 Nos.
 f. **Anticipated physical Achievement** : 1092 Nos.
4. **Proposed Outlay for the Tenth Plan 2002-07** : 250.00
Proposed Outlay for the Annual Plan 2002-03 : 22.00
5. **Programme envisaged for the Tenth Plan (2002-07):**
 To release scholarship to 6335 SC students
6. **Programme envisaged for the Annual Plan (2002-03):**
 To release scholarship to 1147 SC students
7. **Remarks** : Continuing Scheme

Scheme No: 13

Sector : WELFARE OF BACKWARD CLASSES
 Implementing : ADI-DRAVIDAR
 Department : WELFARE

1. **Name of the Scheme** : Reimbursement of Tuition and other fee to deserving Degree / Post Graduate and other professional Technical Course SC students to continue their further studies.
2. **Objective of the Scheme** :

The objective of the Scheme is to provide opportunity to the deserving bright SC students in Degree, P.G and other professional Technical Courses who reimburse the Tuition and other fees paid by them to the Govt./Private Colleges on the allotment of seeks under Govt. Quota on the rates approved by the Govt., to continue their further studies.

3. **Ninth Plan 1997-2002** : (Rs.in lakhs)
4. **Proposed Outlay for the Tenth Plan 2002-07** : 10.00
Proposed Outlay for the Annual Plan 2002-03 : 2.00
5. **Programme envisaged for the Tenth Plan (2002-07):**
 To benefit about 100 SC students.
6. **Programme envisaged for the Annual Plan (2002-03):**
 To benefit about 20 SC Students in every year.
7. **Remarks** : New Scheme

Scheme No: 14Sector : WELFARE OF
BACKWARD CLASSESImplementing : ADI-DRAVIDAR
Department : WELFARE**1. Name of the Scheme** : Provision of Coaching and allied facilities to SC Students.**2. Objective of the Scheme** :

Providing tutorial facilities to SC students in Primary and Secondary level classes by engaging school teachers for two hours in the evening for conducting various coaching classes and reimbursement of tuition fees to failed SC students (Public Exam) upto Degree level.

		(Rs.in lakhs)
3. Ninth Plan 1997-2002	:	
a. 1997-2000 (Actual Expenditure)	:	23.04
b. 2000-2001 (Actual Expenditure)	:	8.63
c. 2001- 2002(Revised Outlay)	:	9.10
d. Actual physical Achievement (1997-2000)	:	30,917 Nos.
e. Actual physical Achievement (2000-01)	:	10,700 Nos.
f. Anticipated physical Achievement	:	11,235 Nos.

Remarks : Scheme dropped.**Scheme No: 15**Sector : WELFARE OF
BACKWARD CLASSESImplementing : ADI-DRAVIDAR
Department : WELFARE**1. Name of the Scheme** : Expansion of Vocational Training Centres in Pondicherry, Karaikal and Yanam.**2. Objective of the Scheme** :

To provide training to Schools dropout SC students in diversified trades like Cutting & Tailoring, Carpentry and General Mechanism to enable them to settle in self employment.

		(Rs.in lakhs)
3. Ninth Plan 1997-2002	:	
a. 1997-2000 (Actual Expenditure)	:	10.26
b. 2000-2001 (Actual Expenditure)	:	3.60
c. 2001- 2002(Revised Outlay)	:	4.50
d. Actual physical Achievement (1997-2000)	:	192 Nos.
e. Actual physical Achievement (2000-01)	:	64 Nos.
f. Anticipated physical Achievement	:	64 Nos.

Remarks : Scheme dropped.

Scheme No: 16Sector : WELFARE OF
BACKWARD CLASSESImplementing : ADI-DRAVIDAR
Department : WELFARE

1. **Name of the Scheme** : Mahatma Gandhi Memorial Award for Clean Houses.
2. **Objective of the Scheme** :

The objective of the scheme is to motivate the SC people to keep their Houses meet and tidy. Incentives in the form of household articles worth Rs.300/- to each selected beneficiaries is given to every year.

		(Rs.in lakhs)
3.	Ninth Plan 1997-2002	:
	a. 1997-2000 (Actual Expenditure)	: 5.21
	b. 2000-2001 (Actual Expenditure)	: -
	c. 2001- 2002(Revised Outlay)	: 0.01
	d. Actual physical Achievement (1997-2000)	: 2,310 Nos.
	e. Actual physical Achievement (2000-01)	: -
	f. Anticipated physical Achievement	: -

Remarks : Scheme dropped.

Scheme No: 17Sector : WELFARE OF
BACKWARD CLASSESImplementing : ADI-DRAVIDAR
Department : WELFARE

1. **Name of the Scheme** : Construction, improvement and development of Community halls.
2. **Objective of the Scheme** :

To construct Community Halls with area of 1800 sq. feet at SC colonies for conduct of Religious and Social functions. This will also serve us temporary shelters for homeless SC people in the event of Natural Calamities.

		(Rs.in lakhs)
3.	Ninth Plan 1997-2002	:
	a. 1997-2000 (Actual Expenditure)	: 45.07
	b. 2000-2001 (Actual Expenditure)	: 28.97
	c. 2001- 2002(Revised Outlay)	: 21.00
	d. Actual physical Achievement (1997-2000)	: 7 works
	e. Actual physical Achievement (2000-01)	: 3 works
	f. Anticipated physical Achievement	: 3 works

Remarks : Scheme dropped since a similar scheme is operated by Local Administration Department.

Scheme No: 18Sector : WELFARE OF
BACKWARD CLASSESImplementing : ADI-DRAVIDAR
Department : WELFARE

1. **Name of the Scheme** : Free distribution of improved Modern Tools implements and Plant Protection equipments to SC and OEBC participants.

2. **Objective of the Scheme** :

Free distribution of Agricultural Implements like Spade, Ploughs, Crowbar, Power Spayar such as modern carpentry tools, Press boxes with tables etc., cobbler tools with stretching machines, tools for civil electric / electronic, ITI Diploma holders, sewing machines etc., to poor SC and OEBC orphans to improve their economical conditions.

		(Rs.in lakhs)
3. Ninth Plan 1997-2002	:	
a. 1997-2000 (Actual Expenditure)	:	26.89
b. 2000-2001 (Actual Expenditure)	:	-
c. 2001- 2002(Revised Outlay)	:	0.01
d. Actual physical Achievement (1997-2000)	:	906 Nos.
e. Actual physical Achievement (2000-01)	:	-
f. Anticipated physical Achievement	:	0.01

Remarks : Scheme dropped.

Scheme No: 19Sector : WELFARE OF
BACKWARD CLASSESImplementing : ADI-DRAVIDAR
Department : WELFARE

1. **Name of the Scheme** : Grant of Financial Assistance to SC people who are suffering from prolonged diseases.

2. **Objective of the Scheme** :

Granting of Financial Assistance of Rs.500/- p.m. is covered under this scheme to poor SC people who are suffering from prolonged diseases such as TB, Cancer, Leprosy, Heart and Renal diseases or such other diseases are conferred by the medical authorities as prolonged one.

		(Rs.in lakhs)
3. Ninth Plan 1997-2002	:	
a. 1997-2000 (Actual Expenditure)	:	-
b. 2000-2001 (Actual Expenditure)	:	-
c. 2001- 2002(Revised Outlay)	:	0.01
d. Actual physical Achievement (1997-2000)	:	-

- e. **Actual physical Achievement (2000-01)** : -
 f. **Anticipated physical Achievement** : -

Remarks : Scheme dropped.

Scheme No: 20

Sector : WELFARE OF BACKWARD CLASSES
 Implementing : SOCIAL
 Department : WELFARE

1. **Name of the Scheme** : Programme for the Development of Backward Class people
 2. **Objective of the Scheme** :

The aid of the scheme is to improve the Educational and the Economic status of the Backward Class people. Special awards to meritorious BC students, incentive for family planning acceptors and starting of coaching centre exclusively for Backward Class people for professional courses. Free supply of tools and implements to poor OBC people.

(Rs.in lakhs)

3. **Ninth Plan 1997-2002** :
- a. **1997-2000 (Actual Expenditure)** : 10.58
 b. **2000-2001 (Actual Expenditure)** : 12.91
 c. **2001- 2002(Revised Outlay)** : 17.44
 d. **Actual physical Achievement (1997-2000)** :
- i. Thiagi V. Subahia Awards to 27 persons
 ii. Free coaching to OBC students who are appearing in the entrance exam for professional courses – 209 students.
 iii. Distribution to OBC Washerman and Barber – 465 persons
- e. **Actual Physical Achievement (2000 – 01)** :
- i. Free coaching to OBC students who are appearing in the entrance exam for professional courses – 90 students.
 ii. Free distribution of Tools to OBC People. Press Box – 400 persons
 Barber chair and kits – 130 persons
- f. **Anticipated Physical Achievement (2001 – 02)** :
- i. Thiagi V. Subaiah Awards to meritorious OBC students 40 students
 ii. Pre coaching to OBC students who are appearing in the entrance exam for professional courses- 120 students.

- iii. Free distribution of Press Boxes and Barber chairs and Kits - 400 persons.
- iv. Free supply of tools to building construction workers - 50 persons.
- v. Free coaching to typewriting learning including payment of exam fees.
- vi. Reimbursement of exam fees to SSLC, Matriculation, XI and XII.
- vii. Free supply of tools to Nathaswaram and Thavil Kalaignarkal.

4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 75.00
Proposed Outlay for the Annual Plan 2002 – 03 : 15.00

5. **Programme envisaged for the Tenth Plan (2002-07) :**

- i. Thiagi V. Subaiah Awards to meritorious OBC students 200 students
- ii. Pre coaching to OBC students who are appearing in the entrance exam for professional courses- 600 students.
- iii. Free distribution of Press Boxes and Barber chairs and Kits- 2000 persons.
- iv. Free supply of tools to building construction workers - 250 persons.
- v. Free coaching to typewriting learning including payment of exam fees.
- vi. Reimbursement of exam fees to SSLC, Matriculation, XI and XII.
- vii. Free supply of tools to Nathaswaram and Thavil Kalaignarkal.

6. **Programme envisaged for the Annual Plan (2002-03) :**

- i. Thiagi V. Subaiah Awards to meritorious OBC students – 15
- ii. Pre coaching to OBC students who are appearing in the entrance exam for professional courses.
- iii. Free distribution of Press Boxes and Barber kits – 300 persons

7. **Remarks** : Continuing Scheme

Scheme No: 21

Sector : WELFARE OF
BACKWARD CLASSES

Implementing : SOCIAL
Department : WELFARE

1. **Name of the Scheme** : Hostel for Backward Class Boys and Girls Students.

2. **Objective of the Scheme** :

The aim is to provide hostel facilities to the poor BC boys and girls students with food and shelter. It is proposed to open ten hostels in all the four regions of Pondicherry. Students from SC and FC will also be admitted to limited extent to bring in equality and fraternity.

(Rs.in lakhs)

- 3. Ninth Plan 1997-2002 :**
- a. 1997-2000 (Actual Expenditure) : 44.75**
 - b. 2000-2001 (Actual Expenditure) : 24.42**
 - c. 2001- 2002(Revised Outlay) : 24.50**
 - d. Actual physical Achievement (1997-2000) :**
 - i. Maintenance of 150 inmates
 - ii. Purchase of uniforms, bedding items, diet and non diet items for distribution to the inmates.
 - iii. Opening of new Hostel at Yanam
 - iv. Maintenance of posts.
 - v. Purchase of furniture.
 - e. Actual Physical Achievement (2000 – 01) :**
 - i. Maintenance of 125 inmates
 - ii. Purchase of uniforms, bedding items, diet and non diet items for distribution to the inmates.
 - iii. Admission of 15 new inmates.
 - iv. Maintenance of posts.
 - v. Opening of new hostel at Pondicherry region
 - vi. Purchase of furniture and infrastructure articles for the new hostel at Pondicherry region.
 - f. Anticipated Physical Achievement (2001 – 02) :**
 - i. Maintenance of 150 inmates
 - ii. Purchase of uniforms, bedding items, diet and non diet items for distribution to the inmates.
 - iii. Maintenance of posts.
 - iv. Purchase of furniture.
 - v. Purchase of land and construction of own building for the BC Hostel at Pondicherry and Karaikal regions.
- 4. Proposed Outlay for the Tenth Plan 2002 – 07 : 120.00**
Proposed Outlay for the Annual Plan 2002 – 03 : 50.00
- 5. Programme envisaged for the Tenth Plan (2002-07) :**
- i. Maintenance of 500 inmates
 - ii. Purchase of uniforms, bedding items, diet and non diet items for distribution to the inmates.
 - iii. Opening of new 4 Hostels at Pondicherry and Karaikal region.
 - iv. Maintenance of posts.

- v. Purchase of furniture.
- vi. Purchase of land and construction of own building for BC
- vii. Hostels at Pondicherry, Karaikal and Yanam regions.

6. Programme envisaged for the Annual Plan (2002-03) :

- i. Maintenance of 175 inmates
- ii. Purchase of uniforms, bedding items, diet and non diet items for distribution to the inmates.
- iii. Opening of new Hostel at Pondicherry and Karaikal regions.
- iv. Maintenance of posts.
- v. Purchase of furniture.
- vi. Purchase of land and construction of own building of BC Hostel
- vii. Creation of posts:

1.	Warden	-	2
2.	Asst. Cook cum Server	-	4
3.	Sanitary Assistant/Helper	-	3

7. Remarks : Continuing Scheme.

Scheme No: 22

Sector : WELFARE OF
BACKWARD CLASSES

Implementing : SOCIAL
Department : WELFARE

1. Name of the Scheme : Financial Assistance to State Level Commission for Backward Classes.

2. Objective of the Scheme :

Identification of Backward Classes in this Union Territory of Pondicherry. Most Backward Classes among the OBCs and other functions assigned by the Government as per terms of reference consisting the Commission.

3. Ninth Plan 1997-2002	(Rs.in lakhs)	
		:
a. 1997-2000 (Actual Expenditure)		: 28.96
b. 2000-2001 (Actual Expenditure)		: 23.00
c. 2001- 2002(Revised Outlay)		: 23.00
d. Actual physical Achievement (1997-2000)		:

Release of Grant in aid to the Pondicherry State Level Commission for Backward Classes.

e. Actual Physical Achievement (2000 – 01) :

Release of Grant in aid to the Pondicherry State Level Commission for Backward Classes

f. Anticipated Physical Achievement (2001 – 02) :

Release of Grant in aid to the Pondicherry State Level Commission for Backward Classes

- 4. Proposed Outlay for the Tenth Plan 2002 – 07 : 100.00**
Proposed Outlay for the Annual Plan 2002 – 03 : 20.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Release of Grant in aid to the Pondicherry State Level Commission for Backward Classes

6. Programme envisaged for the Annual Plan (2002-03) :

Release of Grant in aid to the Pondicherry State Level Commission for Backward Classes

- 7. Remarks : Continuing Scheme.**

Scheme No: 23

Sector : WELFARE OF
BACKWARD CLASSES

Implementing : SOCIAL
Department : WELFARE

- 1. Name of the Scheme : Financial Assistance to Pondicherry Backward Classes and Minorities Development Corporation.**

2. Objective of the Scheme :

To implement schemes for economic development for the Backward Classes & Minorities by offering Margin Money Assistance linked loans. To secure concessional finance (MMA short term loans) from the respective national Corporation and extend the same to the Backward Classes for removal of poverty and improve entrepreneurial skills, promote self employment and other venture of Backward Classes.

- 3. Ninth Plan 1997-2002 :** (Rs.in lakhs)
- a. 1997-2000 (Actual Expenditure) : 38.50**
b. 2000-2001 (Actual Expenditure) : 77.50
c. 2001- 2002(Revised Outlay) : 81.75

d. Actual physical Achievement (1997-2000) :

Release of Grant in aid and Share Capital to the Pondicherry Backward Classes and Minorities Development Corporation for implementing welfare programmes for Backward Class people.

e. Actual Physical Achievement (2000 – 01) :

Release of Grant in aid and Share Capital to the Pondicherry Backward Classes and Minorities Development Corporation for implementing welfare programmes for Backward Class people.

f. Anticipated Physical Achievement (2001 – 02) :

Release of Grant in aid and Share Capital to the Pondicherry Backward Classes and Minorities Development Corporation for implementing welfare programmes for Backward Class people.

4. Proposed Outlay for the Tenth Plan 2002 – 07 : 240.00
Proposed Outlay for the Annual Plan 2002 – 03 : 82.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Release of Grant in aid and Share Capital to the Pondicherry Backward Classes and Minorities Development Corporation for implementing welfare programmes for Backward Class people.

6. Programme envisaged for the Annual Plan (2002-03) :

Release of Grant in aid and Share Capital to the Pondicherry Backward Classes and Minorities Development Corporation for implementing welfare programmes for Backward Class people.

7. Remarks : Continuing Scheme.

Scheme No: 24

Sector : WELFARE OF
BACKWARD CLASSES

Implementing : SOCIAL
Department : WELFARE

1. Name of the Scheme : Free distribution of Bi-cycles to Backward Class Students.

2. Objective of the Scheme :

The objective of the scheme is to provide a bicycle at free of cost to poor backward class students studying in the IX Standard onwards upto college level.

	(Rs.in lakhs)	
3. Ninth Plan 1997-2002	:	
a. 1997-2000 (Actual Expenditure)	:	-
b. 2000-2001 (Actual Expenditure)	:	-
c. 2001- 2002(Revised Outlay)	:	100.00
d. Actual physical Achievement (1997-2000)	:	-
e. Actual Physical Achievement (2000 – 01)	:	-
f. Anticipated Physical Achievement (2001 – 02)	:	

Free distribution of Bicycles to OBS students – 7000 Nos.

4. Proposed Outlay for the Tenth Plan 2002 – 07	:	275.00
Proposed Outlay for the Annual Plan 2002 – 03	:	50.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Free distribution of Bicycles to OBC students – 25000 Nos.

6. Programme envisaged for the Annual Plan (2002-03) :

Free distribution of Bicycles to OBC students – 7000 Nos.

7. Remarks : New Scheme.

Scheme No: 25

Sector : WELFARE OF
BACKWARD CLASSES

Implementing : SOCIAL
Department : WELFARE

1. Name of the Scheme : Payment of Retention Scholarship to Backward Class Students.

2. Objective of the Scheme :

The objective of the scheme is to pay retention scholarship to poor backward class students to meet their petty financial requirements in respect of their educational needs and betterment.

		(Rs.in lakhs)
3.	Ninth Plan 1997-2002	:
	a. 1997-2000 (Actual Expenditure)	: -
	b. 2000-2001 (Actual Expenditure)	: -
	c. 2001- 2002(Revised Outlay)	: 50.00
	d. Actual physical Achievement (1997-2000)	: -
	e. Actual Physical Achievement (2000 – 01)	: -
	f. Anticipated Physical Achievement (2001 – 02)	:
	Payment of pre/posts matric scholarships – 2500 students	
4.	Proposed Outlay for the Tenth Plan 2002 – 07	: 250.00
	Proposed Outlay for the Annual Plan 2002 – 03	: 50.00
5.	Programme envisaged for the Tenth Plan (2002-07) :	
	Payment of pre/posts matric scholarships –1,00,000 students	
6.	Programme envisaged for the Annual Plan (2002-03) :	
	Payment of pre/posts matric scholarships – 25,000 students	
7.	Remarks	: New Scheme