

HEALTH

The Health Care for the 9.73 lakhs population in the four regions of the territory comprises of activities for the health protection, promotion and treatment including rehabilitation. The entire population is provided with easily accessible medical care with an average distance of less than 1.18 kms. Primary Health Care services are provided through 39 Primary Health Centres, 75 Sub-centres, 12 ESI Dispensaries and 17 disease specific clinics such as Leprosy, Malaria, STD and T.B. The referral care is provided by 8 Hospitals and 4 Community Health Centres.

During the Ninth Plan, one CT Scan and one MRI Scan were installed in the General Hospital Pondicherry and one CT Scan in GH Karaikal. Air Conditioned Ambulances with emergency care equipment were provided to General Hospitals at Pondicherry and Karaikal. Adequate number of ambulances were also provided to the hospitals. "Dhanvantari Block" was opened in General Hospital Pondicherry to accommodate Casualty, ICCU, Operation Theatres etc. New Maternity Block with 120 beds was opened in GH, Karaikal. One new block was constructed in GH Mahe to accommodate the wards. The clinical departments in the hospitals have been strengthened by providing sophisticated medical equipments. An exclusive campaign was conducted for school children of 773 schools and were examined for eye defects. A total number of 8537 students were identified to be suffering from eye defects and given medical advice/treatment, 3449 children of below poverty line families were given spectacles. This achievement is the first of its kind in India. The latest technique of IOL for cataract operations was extended to the rural areas by providing operation theatre facilities and microscopic surgery equipments at seven rural health centres. Leprosy detection campaign has been intensified by conducting comprehensive school surveys and also a survey of one third of the population. Implementation of various disease control programmes have been strengthened by effective supervision.

During the Tenth Plan it is envisaged to sustain the achievement in the implementation of various preventive and curative health care programmes and also strengthen the existing infrastructure. It is proposed to construct buildings for the 3 PHCs and 37 sub-centres functioning in rental building and also replacement of old buildings by construction of new ones. In view of the very high bed occupancy rate and over congestion, it is proposed to construct building for the Women and Children Hospital and the proposed Ayurvedha, Siddha and Homoeopathy Hospital at Pondicherry. In order to provide an easy accessible medical care, it is to proposed to establish 24 hours service at PHCs in Pondicherry region and 2 PHCs in Karaikal region. It is also proposed to establish additional sub-centres in the urban slum areas to further reduce the infant mortality. At present 11 out of 39 PHCs are provided with laboratory facilities. It is proposed to provide laboratory facilities in all the PHCs by creating additional posts and equipments. At present the services of Specialists in Medicine are made available at the CHCs. During the Tenth Plan it is proposed to create the posts of Specialists in O&G., Paediatric and Anaesthesia in CHCs. It is proposed to strengthen the existing infrastructure in Mother Theresa Institute of Health Sciences and Mahatma Gandhi Dental College.

OUTLAY AT A GLANCE

Sector : MEDICAL & PUBLIC HEALTH
 Department : DIRECTORATE OF HEALTH
 & FAMILY WELFARE SERVICES

No. of Schemes : 20

(Rs. in lakhs)

Ninth Five Year Plan 1997 - 02 Approved outlay	-	10000.00
Annual Plan 1997 - 2000 Actual Expenditure	-	6270.47
Annual Plan 2000 - 01 Actual Expenditure	-	3096.17
Annual Plan 2001 - 02 Approved outlay	-	3160.54
Annual Plan 2001 - 02 Revised outlay	-	3180.54
Tenth Five Year Plan 2002 - 07 Proposed outlay	-	22500.00
Annual Plan 2002 - 03 Proposed outlay	-	3800.00

Sl. No.	Name of the Scheme	2000-01	2001-02		2002-07	2002-03
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Improvements / Construction / Opening of sub-centres and Rural / Urban Health Centres & Construction of Staff Quarters (PMGY)	91.39	99.37	96.99	1427.12	166.15
2.	Improvements / Construction / Conversion of Primary Health Centre as CHC and Construction of Staff Quarters (PMGY)	151.01	167.42	167.96	795.28	180.97
3.	Improvements to Govt. Pharmacy	60.07	61.45	61.45	300.00	60.00
4.	Improvements to Ophthalmic Services	18.01	8.30	8.30	82.50	8.70
5.	Development of Indian System of Medicine and Homoeopathy	54.36	55.25	75.25	900.03	199.19

(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.	Improvements to General Hospitals	1504.89	1375.20	1273.54	7219.12	1484.50
7.	Improvements to Maternity Hospital & Child Health Services	324.25	142.91	242.91	578.95	156.50
8.	Estt. of M.G. Dental College and Hospital, Mother Theresa Institute of Health Sciences, Pondicherry and Natureopathy & Yoga	761.00	875.01	875.01	4000.00	800.00
9.	Training of Women Nurses	10.70	11.61	11.61	74.50	13.35
10.	T.B. Control Programme	25.06	41.52	41.52	228.20	40.30
11.	Leprosy Control Programme	2.84	6.62	6.62	53.55	10.91
12.	Improvements to Filaria Control & Malaria Eradication Programme	10.57	14.06	17.56	97.00	18.53
13.	Employees State Insurance Scheme	34.55	44.56	44.56	226.00	44.80
14.	Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.	11.95	71.98	71.98	1070.00	237.35
15.	Strengthening of Physical Medicine and Rehabilitation Services	8.19	14.15	14.15	87.75	15.75
16.	Development of Information, Education and Communication Services	10.03	9.35	9.35	60.00	12.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
17.	Improvements to Food & Drugs. Admn.	17.30	36.78	36.78	200.00	50.00
18.	Setting up of Women & Children Hospital, Pondicherry.	-	100.00	100.00	2000.00	200.00
19.	Setting up of Eye Hospital, Pondicherry.	-	25.00	25.00	600.00	100.00
20.	Setting up of Govt. Medical College at Pondicherry.	-	-	-	2500.00	1.00
Total		3096.17	3160.54	3180.54	22500.00	3800.00

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. **Name of the Scheme** : Improvements / Construction / Opening of sub-centres and rural / urban Health centres & construction of staff quarters

2. **Objective of the Scheme** :

To provide uninterrupted medical services to the people of rural and urban through the sub-centres, primary health centres and urban health centres

3. **Ninth Plan 1997-02** : (Rs. in lakhs)

a. 1997 - 2000 (Actual Expenditure)	:	301.09
b. 2000 - 2001 (Actual Expenditure)	:	91.39
c. 2001 - 2002 (Revised Outlay)	:	96.99
d. Actual Physical Achievement (1997 - 2000)	:	} As Given Below
e. Actual Physical Achievement (2000 - 01)	:	
f. Anticipated Physical Achievement (2001-02)	:	

1. Lands acquired for the construction of Sub-centres at Kadirkamam, Korkadu, Thattanchavady and Pillaiyarkuppam in Pondicherry Region.
2. Lands acquired for the construction of Primary Health Centres and Staff quarters at Koodapakkam, Abishegapakkam and Maducarai in Pondicherry Region.
3. Buildings constructed for the Primary Health Centres at Thirubuvanai, Kosapalayam, Murungapakkam and Nettapakkam in Pondicherry Region and CHC Nedungadu in Karaikal

4. **Proposed Outlay for the Tenth Plan 2002-07** : 1427.12
Proposed Outlay for the Annual Plan 2002-03 : 166.15

5. **Programme envisaged for the Tenth Plan (2002-07)** : }
6. **Programme envisaged for the Annual Plan (2002-03)** : } As Given Below

- i. Creation of sufficient manpower to provide laboratory facility, to extend the delivery of Medical Care for 24 hours and to strengthen the grass root level.
- ii. Establishment of laboratories in majority of PHC and procurement of laboratory equipments.
- iii. Procurement of ambulances for replacement of old vehicles.
- iv. Acquisition of land and construction of building for the Sub-centres (24) which are not having own building..
- v. Construction of building for Primary Health Centres and its Staff quarters, Improvements and reconstruction of existing Health centre buildings and staff quarters, Construction of garages,

- vi. Establishment of Urban Primary Health Centre at Karaikalmedu with sufficient manpower..
- vii. Establishment of Urban Primary Health Centre at Kanakalpetta with sufficient manpower.
- viii. Purchase of medicines, aseptic / office furnitures , Vehicle
- ix. The following posts will be created

Urban Health Centre, Pondicherry : General Duty Medical Officer - 3 , Public Health Nurse - 1, Staff Nurse - 4 , Senior Lab Technician - 2, Pharmacist - 2, Lady Health Visitor - 2 , Health Inspector - 2 , Nursing Orderly - 2 , Ward Attendant - 3

Strengthening of Sub-centres, Pondicherry : ANM - 5, Health Assistant - 10

Improvements to Rural Primary Health Centres : General Duty Medical Officer - 5 , Public Health Nurse - 1, Staff Nurse - 5, Senior Lab Technician - 3, Pharmacist - 1, Lady Health Visitor - 2, Health Inspector - 2, Nursing Orderly - 5, Ward Attendant - 5

PHC, Murungapakkam : Medical Officer - 1, Public Health Nurse - 1, Staff Nurse - 4, ANM - 3, Pharmacist - 1, Senior Lab Technician - 1, Driver - 1, Nursing Orderly - 1

PHC, Karaikalmedu : Medical Officer - 1, Public Health Nurse - 1, Staff Nurse - 4, ANM - 2, Pharmacist - 1, Senior Lab Technician - 1, Nursing Orderly - 1

PHC, Kanakalpetta : Medical Officer - 1, Public Health Nurse - 1, Staff Nurse - 4, Pharmacist-1, Senior Lab Technician-1, Driver-1, Nursing Orderly-1, Ward Attendant - 4

7. Remarks : Continuing Scheme

Scheme No. : 2

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

- 1. **Name of the Scheme** : Improvements / construction / conversion of Primary Health Centre as CHC and construction of staff quarters
- 2. **Objective of the Scheme** :

The PMGY scheme which provide uninterrupted medical services to the people of rural through the CHCs and also maintaining the construction of staff quarters

		(Rs. in lakhs)
3. Ninth Plan 1997-02	:	
a. 1997 - 2000 (Actual Expenditure)	:	286.14
b. 2000 - 2001 (Actual Expenditure)	:	151.01
c. 2001 - 2002 (Revised Outlay)	:	167.96
d. Actual Physical Achievement (1997 - 2000)	:	} As Given Below
e. Actual Physical Achievement (2000 – 01)	:	
f. Anticipated Physical Achievement (2001–02)	:	

CHC, Karikalampakkam

1. Procurement of Horizontal Auto Clave
2. Purchase of Nebuliser
3. Puerperal Sterilization and Cataract Eye Surgery started during IX Five Year Plan.

CHC, Mannadipet

1. ECG Machine and Pulse Oxymeter purchased.
2. One Deep Freezer for the Kitchen was purchased in 2000

CHC, Thirunallar

1. Puerperal Sterilization and Cataract Eye Surgery started during IX Five Year Plan.

CHC, Palloor

1. Purchase of Ambulance Van
2. Installation of cooking Gas supply lines
3. Starting of Ayurvedha Clinic
4. Replacement of old Cots.
5. Purchase of aseptic furnitures

4. **Proposed Outlay for the Tenth Plan 2002–07** : 795.28
Proposed Outlay for the Annual Plan 2002-03 : 180.97

5. **Programme envisaged for the Tenth Plan (2002-07)** : }
6. **Programme envisaged for the Annual Plan (2002-03)** : } As Given Below

CHC, Karikalampakkam

1. Purchase of Equipment.
2. Purchase of Replacement vehicle.

CHC, Mannadipet

Purchase of Operation Theatre Equipment.
Purchase of vehicle.

CHC, Thirunallar

1. Purchase of Equipment.
2. Purchase of ambulance

CHC, Palloor

1. Purchase of Horizontal Auto Clave.
2. Operation Table.
3. Operation Theatre Lights – Ceiling and Mobile.
4. Incinerator.
5. Replacement of Ambulance for the old vehicle.
6. Creation of Specialists Posts and Para Medical Staff, Purchase of Jeep.
7. Purchase of medicines, aseptic / office furnitures , ambulance / hospital equipments / office automation
8. Necessary technical posts will be created

CHC, Karaikalampakkam : Specialist Gr.II - 3, General Duty Medical Officer - 1, Theatre Assistant - 1, Nursing Orderly (Male) - 1, Laundry Attendant - 1, Helper (Electrical) - 1

CHC, Mannadipet : Specialist Gr.II - 3, General Duty Medical Officer - 1, Head Nurse - 1, Staff Nurse - 4, Senior Lab Technician - 1, ANM 1, Health Assistant 1, Theatre Assistant - 1, Laundry Attendant - 1, Ward Attendant - 3, Driver - 1

CHC, Thirunallar : Specialist Gr.II - 1 - 3, General Duty Medical Officer - 2, Health Assistant - 1, Ward Attendant- 1, Theatre Assistant - 1, Asst Cook - 1

CHC, Palloor : Specialist Gr.II - 3, General Duty Medical Officer - 1, Head Nurse - 1, Staff Nurse - 2, Senior Lab Technician - 1, Lady Health Visitor - 1, Nursing Orderly - 1, Theatre Assistant - 1, Laundry Attendant - 1

7. Remarks : Continuing Scheme

Scheme No. : 3

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. Name of the Scheme : Improvements to Govt. Pharmacy

2. Objective of the Scheme :

To procure medicines and dressing materials. The same has to provide to all the peripherals of this U.T. of Pondicherry

		(Rs. in lakhs)
3. Ninth Plan 1997-02	:	
a. 1997 - 2000 (Actual Expenditure)	:	152.97
b. 2000 - 2001 (Actual Expenditure)	:	60.07
c. 2001 - 2002 (Revised Outlay)	:	61.45
d. Actual Physical Achievement (1997 - 2000)	:	} As Given Below
e. Actual Physical Achievement (2000 - 01)	:	
f. Anticipated Physical Achievement (2001-02)	:	

Funds utilised for the purchase of Medicines, dressings and chemicals are distributed to Primary Health Sub Centres

4. Proposed Outlay for the Tenth Plan 2002-07 : 300.00
Proposed Outlay for the Annual Plan 2002-03 : 60.00

5. Programme envisaged for the Tenth Plan (2002-07) : }
6. Programme envisaged for the Annual Plan (2002-03) : } As Given Below

- i. Purchase and distribution of Medicines to all the Primary Health Centres.
- ii. Purchase of one Diesel Generator.

- iii. Purchase of Medicines, aseptic / Office Furnitures, Vehicle including ambulance , modern hospital equipments / office automation.

7. Remarks : Continuing Scheme

Scheme No. : 4

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. Name of the Scheme : Improvements to Ophthalmic Services

2. Objective of the Scheme :

To render specialise ophthalmic services both in rural and urban areas of the public under the control of this administration

(Rs. in lakhs)

3. Ninth Plan 1997-02 :

- | | | |
|-------------------------------------|---|-------|
| a. 1997 - 2000 (Actual Expenditure) | : | 32.63 |
| b. 2000 - 2001 (Actual Expenditure) | : | 18.01 |
| c. 2001 - 2002 (Revised Outlay) | : | 8.30 |

- | | | |
|---|---|------------------|
| d. Actual Physical Achievement (1997 - 2000) | : | } As Given Below |
| e. Actual Physical Achievement (2000 - 01) | : | |
| f. Anticipated Physical Achievement (2001-02) | : | |

1. Two Community Health Centres and five Primary Health Centres are developed as fixed facility centres for cataract surgery and operations performed regularly. Total cataract operations performed 25502. Latest technique of IOL implantation is done for cataract surgery. In rural area 1989 Cataract operations were performed.
2. Students of VI to XII Std were screened for eye defects. 7226 children were found to have refractive error. Free spectacles were distributed.
3. Equipment worth about Rs.55 lakhs was procured and distributed to various hospitals and fixed fertility centres.
4. A Van was procured for mobile ophthalmic unit.
5. An amount of Rs.50.91 lakhs was spent under Plan and Rs.19.1 lakhs under CSS for the improvement of Ophthalmic services. Pondicherry State Blindness Control Society established in 1999.

4. Proposed Outlay for the Tenth Plan 2002-07	:	82.50
Proposed Outlay for the Annual Plan 2002-03	:	8.70

5. Programme envisaged for the Tenth Plan (2002-07)	:	} As Given Below
6. Programme envisaged for the Annual Plan (2002-03)	:	

- i. It is proposed to establish Fixed Facility Centre for Cataract Surgery in 3 CHC and 5 PHC as and when Operation Theatre facilities are available.
- ii. To procure latest equipment like Auto perimeter, laser equipment
- iii. To screen the school children periodically.
- iv. To conduct the survey of blind persons in the urban areas of Pondicherry
- v. To procure one more van for NPCB for conducting camps
- vi. To start Blindness Control Society for Karaikal.
- vii. Purchase of medicines, aseptic / office furnitures , Vehicle including ambulance vans / modern hospital equipments / office automation
- viii. The following posts will be created.
Staff Nurse -1, Ophthalmic Technician - 13

7. Remarks : Continuing Scheme

Scheme No. : 5

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. Name of the Scheme : Development of Indian System of Medicine & Homoeopathy

2. Objective of the Scheme :

To provide better treatment under ISM&H in all the four regions of this administration by setting up of separate Directorate

3. Ninth Plan 1997-02 : (Rs. in lakhs)

a. 1997 - 2000 (Actual Expenditure)	:	99.76
b. 2000 - 2001 (Actual Expenditure)	:	54.36
c. 2001 - 2002 (Revised Outlay)	:	75.25
d. Actual Physical Achievement (1997 - 2000)	:	} As Given Below
e. Actual Physical Achievement (2000 - 01)	:	
f. Anticipated Physical Achievement (2001-02)	:	

1. In the UT of Pondicherry, following ISM&H Clinics are functioning : -

	Ayurvedha	Siddha	Homoeopathy
Pondicherry	8	11	1
Karaikal	2	4	-
Mahe	2	-	-
Yanam	1	-	-

2. There is scope for increase in number of patients requiring medical care under ISM. Sufficient number of Doctors and paramedical staff are required to provide uninterrupted medical care in all the institutions.

3. In addition facility for inpatient care will fulfill the completeness of care under ISM.
4. While Drafting Tenth Five year Plan provision for additional inputs like ISM hospital building, creation of sufficient man power and procurement of medicine are provided.

4. **Proposed Outlay for the Tenth Plan 2002-07** : 900.03
Proposed Outlay for the Annual Plan 2002-03 : 199.19

5. **Programme envisaged for the Tenth Plan (2002-07)** : }
 6. **Programme envisaged for the Annual Plan (2002-03)** : } As Given Below

- i. Establishment of Homoeopathy Clinic at Villianur & Karaikal.
- ii. Creation of posts of Doctors, Para-medical staff and ward Attendants.
- iii. Establishment of Homoeopathy Clinic at Mahe.
- iv. Purchase of medicines, aseptic / office furnitures, vehicle including ambulance, modern hospital equipments / office automation.
- v. Necessary posts will be created.

Improvements to Ayurvedha Clinics in Pondicherry. : Ayurvedha Physician - 3, Pharmacist (Ayurvedha) - 3, Ward Attendant - 3

Improvements to Siddha Clinics in Pondicherry : Siddha Physician - 3, Pharmacist (Siddha) - 3, Ward Attendant - 3

Improvements to Homoeopathy Clinics in Pondicherry : Homoeopathy Physician - 3, Pharmacist (Homoeopathy) - 3, Ward Attendant - 3

Opening of ISM&H Hospital, Pondicherry : Assistant Director - 1, Homoeopathy (Jr. Specialist) - 1, Ayurvedha Physician - 1, Siddha Physician - 1, Homoeopathy Physician - 1, Nursing Superintendent Gr.I -1, Nursing Superintendent Gr.II - 1, Head Nurse - 2, Staff Nurse - 8, Radiographer -1 , Massage Technician (Ayurvedha) -1 , Massage Technician (Siddha) - 1, Pharmacist (Siddha-2, Ayurvedha-2, Homoeo - 2), X-ray Technician -1, Dark Room Asst -1, Plumber - 1, Lab Technician Gr.II, Helper - 1, Cook - 2, Attender - 1, Laundry Attendant - 2, Assistant Cook - 2, Ward Attendant - 8, Cleaner - 1, Watchman - 3

7. **Remarks** : Continuing Scheme

Scheme No. : 6

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. **Name of the Scheme** : Improvements to General Hospitals

2. **Objective of the Scheme** :

To provide better treatment for the benefit of the poor in the regions concerned.

(Rs. in lakhs)

3. **Ninth Plan 1997-02** :

a. **1997 - 2000 (Actual Expenditure)** : 2629.39

b. 2000 - 2001 (Actual Expenditure)	:	1504.89
c. 2001 - 2002 (Revised Outlay)	:	1273.54
d. Actual Physical Achievement (1997 - 2000)	:	} As Given Below
e. Actual Physical Achievement (2000 – 01)	:	
f. Anticipated Physical Achievement (2001–02)	:	

General Hospital, Pondicherry

This hospital consists of all specialities and superspecialities each striving hard to achieve and maintain this objective of top priority in providing rapid medical relief at the shortest possible time. There were numerous achievements during the present ninth 5 year plan and highlights of the most important achievements alone were presented here.

Important Equipments added:

- ❑ Computerised Tomographic Scanner (C.T. Scan 2000)
- ❑ Magnetic Resonance Imaging (2001).
- ❑ Adult and Paediatric Ventilators.
- ❑ Cardioscope with Defibrillators with external pace maker.
- ❑ NIBP Monitors.
- ❑ Incinerator.
- ❑ Operation table for Neuro Surgical and Orthopaedic surgical operations.
- ❑ Advanced Anaesthesia system.
- ❑ New Manifold room with central oxygen and suction provided to the Dhanvanthri block.
- ❑ Laproscopic surgery were started by providing laproscopic surgical equipments.

Important Programmes started:

1. Department of Paediatric Surgery was started in 1998
2. A master health checkup for the public was started in the year 1998.
3. Department of Neurology was started in 1999.
4. Intensive Medical Care unit was started in 1999.
5. Rural early cancer detection programme was started in 2000, where twice a month surgical specialists and pathologist will be visiting the rural areas for early detection of cancer.
6. Medical Records Department is improved and all inpatient data are being computerized from the year 2000.
7. An enquiry and information system was started to felicitate the patient relatives and publics in the year 2000.
8. Nuclear Medicine Centre started functioning from 2001.
9. New Dhanvanthri block was partly opened in 1999 and the complete block started functioning in 2001.
10. Nephrology was strengthened by adding 2 numbers of dialysis units in 2001.
11. Newer Special Clinics were started in various departments:

Dermatology – Hansen
 Medicine – Geriatrics, Endocrinology
 Ophthalmology – IOL - Glaucoma
 Surgery –Tumor Clinic–Post Operative Follow-up
 Orthopaedics – Fracture Follow-up.

12. The Blood bank has been upgraded to bleed only voluntary blood donors avoiding all professional donors, so that required safe blood is supplied not only to government health institution but also to private nursing homes.
13. This institution has achieved accreditation for the training of DNB candidates in the speciality of Anaesthesiology, General Medicine, General surgery, Paediatric and Paediatric surgery.
14. Acute Trauma Care ward is started in the new Dhanvanthri Block to take care of serious trauma cases.

General Hospital, Karaikal

1. New Maternity Block with 120 beds was constructed and opened on September 1998.
2. CT Scan was installed during 1998.
3. 150 Paramedical new posts were created during 1998.
4. Licensed Blood Bank started functioning during 1998.
5. The existing ICCU was renovated and improved in 1997-98.
6. The casualty building was renovated in 1999.
7. Master Health check-up programme was started to benefit the public.
8. The major equipments like Ultra sound with colour Doppler, Upper GI Angioscopy and incinerator were added.
9. A new AC ambulance was purchased in the year 2000.
10. Modern Steam Laundry with the cost of Rs. 23 lakhs was added.

General Hospital, Yanam

❖ The following new equipments have been added

1. 300MA X-Ray machines
2. Ultra Sound Scanner
3. Elisa Reader
4. Automatic Electrolyte Analyser
5. Opthalmicscope

❖ Individual Health Card Scheme has been started.

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| 4. | Proposed Outlay for the Tenth Plan 2002–07 | : | 7219.12 |
| | Proposed Outlay for the Annual Plan 2002-03 | : | 1484.50 |

- | | | | |
|-----------|--|----------|------------------|
| 5. | Programme envisaged for the Tenth Plan (2002-07) | : | } As Given Below |
| 6. | Programme envisaged for the Annual Plan (2002-03) | : | |

General Hospital, Pondicherry

1. To improve the Blood bank by increasing the collection and storage of blood and its components to meet the needs of various departments

2. To improve the Casualty functioning
3. The departments of Microbiology and Biochemistry are to be improved
4. Computerisation of the data in hospital Pharmacy stores and computerization of lab data to transmit to various Wards
5. To strengthen the Anaesthesia Department, to meet the growing needs of superspecialities and intensive care units in the hospital
6. In General Medicine department, it is :
 - a) planned to establish an Intermediary Care Unit
 - b) planned to start Hepatology special clinic for follow-up of various liver diseases
7. To strengthen the Cardiology department :
8. by providing Holter Monitor and Trans-oesophageal Echo Cardiography by starting cardiac Cath Lab for performing various invasive cardiac procedures
9. In Paediatric department, Intensive Care unit will be expanded.
10. Nephrology Department will be strengthened for starting continuous ambulatory peritoneal dialysis and renal transplants
11. Neurology Department is planning to start :
12. Epilepsy Control Programme and Stroke Prevention Programme
13. General Surgery Department is planning to improve Cancer management
14. Start Neuro Surgery and Plastic Surgery departments
15. Ophthalmology Department has planned to start Angiography of retina and Photo Coagulation in the management of retinopathy
16. Orthoscopic surgery is being planned in the Orthopaedics Department

General Hospital, Karaikal

1. Planned to have 50 bedded Eye Block.
2. Drug De-addiction center.
3. To start Cancer and Trauma special clinics.
4. Proposed to enhance the bed strength in Chest Diseases from 25 to 50.
5. To provide necessary equipments in various Departments.

General Hospital, Yanam

1. Special Wards proposed to be added for the inpatients.
2. The existing bed strength is proposed to be increased from 50 to 80 beds.
3. Construction of a multi-storeyed building for the General Hospital, Yanam.
4. Speciality services in Orthopaedics to be started.

- Purchase of medicines, aseptic / office furnitures , Vehicle including ambulance vans / modern hospital equipments / office automation
- Necessary technical posts will be created.

General Hospital, Pondicherry. : Specialist Gr.II - 7, OT Technician - 1, Manifold Assistant - 2, Senior Lab Technician- 2, Lab Attendant - 1, Technical Assistant - 1, General Duty Medical Officer - 7, Scientific Assistant - 1, Welder - 1, Plumber - 1, Sewer Cleaner - 1, Ventilator Technician - 1 , Dialysis Operator - 1, ECG Technician - 1, Nuclear Medicine Technologist - 1, Social Worker - 1, Nursing Orderly - 1

Modern Steam Laundry : Senior Laundry Attendant Gr.I - 1, Senior Laundry Attendant Gr.II - 4

General Hospital, Karaikal : Specialist Gr.II - 1, General Duty Medical Officer - 2, Laundry Attendant - 2, Registration Clerk - 5, Ultra Sound Technician - 1, DEO - 1

General Hospital, Mahe : Pharmacist- 1, Registration Clerk - 1, Barber - 1

General Hospital, Yanam : Specialist Gr.II - 1, ECG Technician - 1, Autoclave Operator- 1, Watchman- 1, Assistant Cook - 1

7. Remarks : Continuing Scheme

Scheme No. : 7

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. Name of the Scheme : Improvements to Maternity Hospital & Child Health Services

2. Objective of the Scheme :

This scheme is established to provide qualitative services to the Women and Children.

(Rs. in lakhs)

3. Ninth Plan 1997-02 :

a. 1997 - 2000 (Actual Expenditure)	:	643.57
b. 2000 - 2001 (Actual Expenditure)	:	324.25
c. 2001 - 2002 (Revised Outlay)	:	242.91
d. Actual Physical Achievement (1997 - 2000)	:	} As Given Below
e. Actual Physical Achievement (2000 - 01)	:	
f. Anticipated Physical Achievement (2001-02)	:	

- The following equipments such as
 - Ultrasound Machine
 - Mobile X -ray
 - Respiratory Monitor
 - Rotatory Microtome
 - Electronic Metler balance
 - Blood Gas Analyser
 - Photometer
 - Vaccum Extractor have been purchased during the IX five year plan
- 40 bedded Post Partum and Postnatal ward is opened. In this complex Postpartum, Post operative ward is Air conditioned.
- Existing Pathology Department has been improved.
- Clean Labour room has been Air conditioned.
- Ventilator and NIBP Monitor with Capnograph are bought for use in operation theatre which help to give high tech care to patients.
- During 1998-99 financial year, 48 Para Medical Posts were created

Land has been acquired at an cost of Rs.6.76 crores for the construction of 600 bedded Women & Children Hospital with full modern sophisticated equipments.

4. Proposed Outlay for the Tenth Plan 2002-07 : 578.95
Proposed Outlay for the Annual Plan 2002-03 : 156.50

**5. Programme envisaged for the Tenth Plan (2002-07) : }
 6. Programme envisaged for the Annual Plan (2002-03) : } As Given Below**

1. Improvement of existing New Born Nursery.
2. Improvement and strengthening of Pathology Department.
3. Proposed to start "INFERTILITY CLINIC" to offer services of "INTRA UTERINE INSEMINATION".
4. Computerisation of data.
5. Air-conditioning of Special Ward Labour Room and Eclampsia Room.
6. Construction of a new 600 bedded Women and Child Hospital at Ellapillaichavady, Pondicherry in its own building to be contracted at Ellaipillaichavady, Pondicherry

- Purchase of medicines, aseptic / office furnitures , Vehicle including ambulance vans / modern hospital equipments / office automation
- The following posts will be created.
 Medical Superintendent - 1, Registration Clerk - 4 , Lift Operator -2

7. Remarks : Continuing Scheme

Scheme No. : 8

Sector : MEDICAL & PUBLIC HEALTH

Implementing
 Department : HEALTH

1. Name of the Scheme : Estt. of Mahatma Gandhi Dental College and Hospital, Mother Teresa Institute of Health Sciences, Pondy and Natureopathy & Yoga

2. Objective of the Scheme :

The two institutions of M.G. Dental College & Hospital and Mother Teresa Institute of Health Sciences were established to provide adequate human resources for Health care in the UT of Pondicherry. The Natureopathy & Yoga facilities are proposed to be established in this administration

(Rs. in lakhs)

**3. Ninth Plan 1997-02 :
 a. 1997 - 2000 (Actual Expenditure) : 1569.33**

b. 2000 - 2001 (Actual Expenditure)	:	761.00
c. 2001 - 2002 (Revised Outlay)	:	875.01
d. Actual Physical Achievement (1997 - 2000)	:	} As Given Below
e. Actual Physical Achievement (2000 – 01)	:	
f. Anticipated Physical Achievement (2001–02)	:	

MG Dental College & Hospital

The Mahatma Gandhi Dental College is providing BDS course with annual intake 40 students per year. A new building has been constructed for college & Hospital with administrative block under one roof.. PG courses started during 1999 – 2000 (MDS) with annual intake of 6 students. Providing dental care treatment to the public. Purchase of equipments, aseptic furnitures & fixtures. Creation of news posts during IX Five Year Plan.

Mother Teresa institute of Health Sciences

The Mother Teresa Institute of Health Sciences is offering degree courses in Nursing and hysiotherapy, Diploma courses of Pharmacy, Laboratory Technology, Ophthalmic Assistant, Radiological Assistant, Multi-purpose Health Workers (Male & Female). Annually 96 students are admitted for these courses in the Health Science to meet the needs of both public and private sector. New posts are created, purchase of machinery & equipments, furnitures & fixtures etc.

4. Proposed Outlay for the Tenth Plan 2002–07	:	4000.00
Proposed Outlay for the Annual Plan 2002-03	:	800.00
5. Programme envisaged for the Tenth Plan (2002-07)	:	} As Given Below
6. Programme envisaged for the Annual Plan (2002-03)	:	

MG Dental College & Hospital

To construct the hostel buildings for students separately Girls and Boys
 Creation of new posts
 Purchase of hospital equipments
 Purchase of fixtures & furnitures

Mother Teresa Institute of Health Sciences

Payment of scholarship & stipend to the students
 Imparting practical training in various medical institution
 Creation of new posts
 Purchase of machinery & equipments, furniture & fixtures etc.

- Purchase of medicines, aseptic / office furnitures , Vehicle including ambulance vans / modern hospital equipments / office automation
- Necessary technical posts will be created.

Mother Theresa Institute of Health Sciences : Professor (Pharmacy) - 1, Reader (Nursing) - 1, Lecturer (Nursing) - 3, Lecturer (Pharmacy) - 2, Asst Lecturers / Demonstrar in Nursing - 2, Clinical Instructor - 1,

Mahatma Gandhi Dental College : Junior Resident PG - 6, Assistant Professor - 3, Head Nurse - 4, Staff Nurse - 34, Ward Attenders - 14, Nursing Orderly - 12, Barber- 2, Physiotherapist - 2, ECG Technician - 2 , Radiographer - 2, Dark Room Assistant - 2, Theatre Attendant / Technician - 4, Theatre Attenders - 4, Sanitary Assistant - 4, Dietician - 1, Cook - 1, Assistant Cook - 2 , Autoclave operator - 2, MRD Clerk 2

7. Remarks : Continuing Scheme

Scheme No. : 9

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. Name of the Scheme : Training of Women Nurses

2. Objective of the Scheme :

More trained nurses will be made under the scheme. Besides adequate number in the nursing personnel in the public and private sectors.

(Rs. in lakhs)

3. Ninth Plan 1997-02 :

a. 1997 - 2000 (Actual Expenditure)	:	56.58
b. 2000 - 2001 (Actual Expenditure)	:	10.70
c. 2001 - 2002 (Revised Outlay)	:	11.61
d. Actual Physical Achievement (1997 - 2000)	:	} As Given Below
e. Actual Physical Achievement (2000 - 01)	:	
f. Anticipated Physical Achievement (2001-02)	:	

The Nurses Training School with annual intake of 56 students is functioning at General Hospital, Pondicherry. Payment of stipend to the students. To meet the needs of both public and private sector. Purchase of equipments, furnitures & fixtures

4. Proposed Outlay for the Tenth Plan 2002-07 : 74.50
Proposed Outlay for the Annual Plan 2002-03 : 13.35

5. Programme envisaged for the Tenth Plan (2002-07) : }
6. Programme envisaged for the Annual Plan (2002-03) : } As Given Below

- i. To upgrade the course to the Degree level and to amalgamate with the Pondicherry University.
- ii. Payment of stipends to the students. Purchase of vehicle.

- iii. Purchase of medicines, aseptic / office furnitures , Vehicle including ambulance vans / modern hospital equipments / office automation
- iv. Clinical Instructor - 1 post will be created.

7. Remarks : Continuing Scheme

Scheme No. : 10

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. Name of the Scheme : T.B. Control Programme

2. Objective of the Scheme :

To provide quality services in order to control the T.B. through the latest equipments.

(Rs. in lakhs)

3. Ninth Plan 1997-02 :

a. 1997 - 2000 (Actual Expenditure)	:	86.92
b. 2000 - 2001 (Actual Expenditure)	:	25.06
c. 2001 - 2002 (Revised Outlay)	:	41.52
d. Actual Physical Achievement (1997 - 2000)	:	} As Given Below
e. Actual Physical Achievement (2000 - 01)	:	
f. Anticipated Physical Achievement (2001-02)	:	

Govt. Hospital for chest diseases

1. Two bed intensive respiratory care unit was started.
2. Air-conditioned theatre for surgical procedure has been opened.
3. Fibre Optic Bronchoscope facility has been introduced.
4. Well established air-conditioned Microbiology Laboratory for
5. Culture and sensitivity pyogenic and non-pyogenic microbes
6. Culture and sensitivity of Mycobacterium tuberculosis has been setup.
7. Computerised ECG, X-Ray Unit and Computerized Spirometer have been added.
8. Government Hospital for Chest Diseases is functioning as a teaching and demonstration center with air-conditioned Conference Hall facility for the students of JIPMER, Mahatma Gandhi Dental College & Hospitals and St. Mother Theresa Institute.

Chest Clinic

During the IX Plan period diagnosis of sputum smear positive patients has substantially increased. By providing necessary training to the Lab. Technicians and supply of Binocular microscopes. Six number of Binoculars Microscopes purchased. One vehicle (Trax) was purchased to intensify the supervision of TBCO.

4. **Proposed Outlay for the Tenth Plan 2002–07** : 228.20
Proposed Outlay for the Annual Plan 2002-03 : 40.30

5. **Programme envisaged for the Tenth Plan (2002-07)** : }
6. **Programme envisaged for the Annual Plan (2002-03)** : } As Given Below

To improve and strengthen the TB Control Programme

- i. Strengthening of laboratories to maintain the 1:1 ratio of sputum positive and sputum negative.
- ii. Creation of 8 posts
- iii. Purchase of medicines, aseptic / office furnitures , Vehicle including ambulance vans / modern hospital equipments / office automation
- iv. The following posts will be created.

G.H. for Chest Diseases : General Duty Medical Officer - 1, Staff Nurse - 2,
TB Control Programme : Specialist Gr.II - 1, Bacteriologist - 1

7. **Remarks** : Continuing Scheme

Scheme No. : 11

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. **Name of the Scheme** : Leprosy Control Programme
2. **Objective of the Scheme** :

Leprosy Control Programme is aimed at achieving the goal of prevalence rate of less than 1/1000 by providing requisite drugs

(Rs. in lakhs)

3. **Ninth Plan 1997-02** :

a. **1997 - 2000 (Actual Expenditure)** : 32.00
b. **2000 - 2001 (Actual Expenditure)** : 2.84
c. **2001 - 2002 (Revised Outlay)** : 6.62

d. **Actual Physical Achievement (1997 - 2000)** : }
e. **Actual Physical Achievement (2000 – 01)** : } As Given Below
f. **Anticipated Physical Achievement (2001–02)** : }

Prevalence of Leprosy has been brought down to 3.2 per10,000 in 2001. Action has been taken to transfer 5 posts of Non-Medical Supervisor created in Eighth Five Year Plan.Direct projector was purchased in 2000.

4. **Proposed Outlay for the Tenth Plan 2002-07** : 53.55
Proposed Outlay for the Annual Plan 2002-03 : 10.91

5. **Programme envisaged for the Tenth Plan (2002-07)** : }
6. **Programme envisaged for the Annual Plan (2002-03)** : } As Given Below

Mahatma Gandhi Govt. Leprosy Hospital, Pondicherry

1. Proposed to increase the pocket allowance now being paid at Rs.50/- p.m. to Rs.300/- p.m. to the patients for rehabilitation.
2. Planned to reduce the manpower now existing due to the decrease in number of patients attending the hospital due to multi drug treatment.

Leprosy Control Programme

1. Physical Target Anticipated --The objective of the National Leprosy Elimination Programme is to achieve the goal of elimination of Leprosy by reducing the Prevalence Rate to less than 1 per 10,000 population in the years to come.
2. Five posts of Non Medical Supervisors proposed to be transferred from the Centrally Sponsored Scheme to Plan is included in the X Plan.
3. Purchase of medicines, aseptic / office furnitures , Vehicle including ambulance vans / modern hospital equipments / office automation.
4. Creation of necessary technical posts.

7. **Remarks** : Continuing Scheme

Scheme No. : 12

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. **Name of the Scheme** : Improvements to Filaria Control & Malaria Eradication Programme

2. **Objective of the Scheme** :

This two programmes of the health are implemented to control these diseases by identifying the breeding points of mosquitoes responsible for transmission of this diseases.

(Rs. in lakhs)

3. **Ninth Plan 1997-02** :

a. **1997 - 2000 (Actual Expenditure)** : 27.36
b. **2000 - 2001 (Actual Expenditure)** : 10.57
c. **2001 - 2002 (Revised Outlay)** : 17.56

- d. **Actual Physical Achievement (1997 - 2000)** : }
 e. **Actual Physical Achievement (2000 – 01)** : } As Given Below
 f. **Anticipated Physical Achievement (2001–02)** : }

Filaria Control Programme

1. Procurement of medicines and equipments.
2. Increase in the number of bloodsmear collection to detect Microfilaria carriers.
3. Decrease in the Microfilaria rate.
4. Increase in the spray operation.

Malaria

1. Procurement of Medicine & Equipments :
2. Increase in no. of bloodsmears collected and examined.
3. Decrease in no. of positive cases.
4. Decrease in annual parasite index.
5. Increase in spray coverage.

4. **Proposed Outlay for the Tenth Plan 2002–07** : 97.00
Proposed Outlay for the Annual Plan 2002-03 : 18.53

5. **Programme envisaged for the Tenth Plan (2002-07)** : }
 6. **Programme envisaged for the Annual Plan (2002-03)** : } As Given Below

Filaria

To improve the surveillance and the anti–larval operation it is proposed to create additional manpower.

Malaria

To improve the surveillance activities and spray coverage by effective supervision of spray team,early case detection and treatment it is proposed to create additional post of Health Inspectors ,Lab.Assistant.,Superior Field Worker etc.,

Purchase of medicines, aseptic / office furnitures , Vehicle including ambulance vans / modern hospital equipments / office automation. The following posts will be created.

- Malaria Eradication Programme, Mahe** : Lab Assistant - 1
Malaria Eradication Programme, Pondicherry : Lab Assistant-1, Insect Collector - 1,
 Superior Field Worker - 3
Filaria Control Programme, Mahe - Field Worker - 4
Filaria Control Programme, Yanam - Field Worker - 4

7. **Remarks** : Continuing Scheme

Scheme No. : 13

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. **Name of the Scheme** : Employees State Insurance Scheme
2. **Objective of the Scheme** :

To provide adequate medical facilities to the insured persons and their families in this U.T.

		(Rs. in lakhs)
3. Ninth Plan 1997-02	:	
a. 1997 - 2000 (Actual Expenditure)	:	117.93
b. 2000 - 2001 (Actual Expenditure)	:	34.55
c. 2001 - 2002 (Revised Outlay)	:	44.56
d. Actual Physical Achievement (1997 - 2000)	:	} As Given Below
e. Actual Physical Achievement (2000 - 01)	:	
f. Anticipated Physical Achievement (2001-02)	:	

ESI Hospital, Gorimedu

The equipments such as Ultrasound scan and Mobile x-ray unit have been added to the Hospital during the Ninth Five Year Plan period.

O/o Dy. Director (ESI)

- i) Multi-utility van was purchased during 1999 for distribution of medicines to various ESI Dispensaries and for transporting to referral Hospitals.
- ii) One jeep was purchased in 2001 and used for inspecting ESI Dispensaries.
- iii) Three portable generators were purchased in 1998 - 1999 for the use in ESI Dispensaries.

4. **Proposed Outlay for the Tenth Plan 2002-07** : 226.00
- Proposed Outlay for the Annual Plan 2002-03** : 44.80

5. **Programme envisaged for the Tenth Plan (2002-07)** : } As Given Below
6. **Programme envisaged for the Annual Plan (2002-03)** : }

ESI Hospital, Gorimedu

- i. To establish new speciality services in Ophthalmology and ENT.
- ii. Proposed to have Cardiology, Neurology part-time specialist.

- iii. Proposed to replace the existing 300 MA X-Ray machine Setting up of Post-Operative ward and to strengthen the basic infra-structure by providing centralized oxygen to the operation theatre.
- iv. Planned for complete automation of the ESI Hospital with complete networking.

O/o Dy. Director (ESI)

- i. Creation of posts.
- ii. Purchase of Computer system, Photo copier machine, 2 portable Generators.
- iii. Purchase of medicines, aseptic / office furnitures , Vehicle including ambulance vans / modern hospital equipments / office automation
- iv. Creation of necessary posts. : OT Technician - 1, Physiotherapist - 1

7. Remarks : Continuing Scheme

Scheme No. : 14

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. Name of the Scheme : Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.

2. Objective of the Scheme :

To provide qualitative management in the field of health services

3. Ninth Plan 1997-02	:	(Rs. in lakhs)
a. 1997 - 2000 (Actual Expenditure)	:	155.37
b. 2000 - 2001 (Actual Expenditure)	:	11.95
c. 2001 - 2002 (Revised Outlay)	:	71.98
d. Actual Physical Achievement (1997 - 2000)	:	} As Given Below
e. Actual Physical Achievement (2000 – 01)	:	
f. Anticipated Physical Achievement (2001–02)	:	

DHFWS

- 1. Purchase of Office Automation such as computer, copier etc.
- 2. Strengthened the administration by conducting various programmes
- 3. Setting up of Medical Relief Society for the poor

O/o DD(PH), Pondicherry

In Union Territory of Pondicherry Preventive, Promotive and Curative Health Care is delivered through 4 Community Health Centres 39 Primary Health Centres and 75 Sub Centres. The activity carried out at grass root level is very effective and morbidity and mortality due to killer diseases have declined gradually such that no polio case is recorded in the last 2 years. Birth rate, Infant Mortality Rate and Maternal Mortality Rate reduced by the relentless work of the field staff. To prevent and take timely remedial measure against water borne diseases, periodical water analysis is carried out and this has produced reduction in the number of water borne diseases.

O/o DD (FW&MCH)

The Dy. Director (FW&MCH) is in-charge of “The National Family Planning Programme” was started in 1951 as a purely demographic Programme. The GOI took step to strengthen maternal and child health services as early as the 1st and 2nd five year plan to 9th plan. As a result, Reproductive and Child Health Programme(RCH) is being implemented from the IX Five Year Plan. The main objective of the programme has been to stabilise population at a level consistent with the needs of National Development and to provide them facilities for prevention and treatment of major disease condition.

Under the RCH, importance is given to provide health care to the women and children and also to detect and institute remedial measure for the well being of children, Adolescents, Pregnant and other women.

O/o DD(Imm), Pondicherry

The health problems in a large country like India are essentially linked to poverty and overpopulation with less satisfactory health facilities, poor sanitary and environment conditions and poor nutrition. Women & children are more vulnerable to these hazards.

Hence the Immunisation Programme was first initiated in India in 1978 as Expanded Programme on Immunisation (EPI) with the target to cover at least 85% of beneficiaries and subsequently 100% coverage under Universal Immunisation Programme.

In Union Territory of Pondicherry 100% coverage of beneficiaries under UIP is already achieved.

DD(Imm) Karaikal

He is the Nodal Officer for all National Programmes (Filaria Control Programme, Malaria Eradication Programme, Leprosy Control Programme, Blindness Control Programme, T.B.Control Programme and Reproductive and Child Health Programmes). He is responsible for control, detection, and treatment of Malaria, Filaria, TB and Leprosy.

During the years 1999-2000 and 2000-2001 in the month of December, 2000 and January 2001 a massive National wise Pulse Polio Immunization Programme was undertaken and all children below age of 5 years have been additional given Polio Drops.

Under 50 years of Indian Independence celebrations the Special Camp organised once in each PHCs of Karaikal region from August 97 to July 1998. Under this Programme, specialists in medicine, surgery, ENT, Eye, Paediatrics, Dental and Gynaecology attended these camps and examined the patients and advised treatment.

Special Leprosy Campaign :- National Leprosy Eradication Programme MLEC-Rapid Survey was conducted in April 1998 as a part of special campaign launched by the Government of India under this Survey new cases detected and Leprosy awareness Programme was launched in all peripheral Health Centres from 12-08-1998 to 28-03-1999. All PHC Doctors and Health staff were given reorientation Training in Leprosy.

Special Free Rural Health Camps were conducted at Vizhidiyur, Varichikudy, T.R.Pattinam, Nedungadu, Ambagarathur & KGM School Karaikal Town on 28-01-2001, 11-02-2001, 18-02-2001, 25-02-2001, 04-03-2001 and 11-03-2001 at that time various specialist treated around 7,830 patients in the whole Karaikal region.

4.	Proposed Outlay for the Tenth Plan 2002-07	:	1070.00
	Proposed Outlay for the Annual Plan 2002-03	:	237.35
5.	Programme envisaged for the Tenth Plan (2002-07)	:	} As Given Below
6.	Programme envisaged for the Annual Plan (2002-03)	:	

To strengthen the administration in a transparency way to the public in folk and to cater the health for all in vision 2010. Acquiring of a own building for house up Directorate and sub-offices. Creation of new posts to strength the Directorate and Office of the Dy. Directorates to cope up in the increase in the work load. Providing of modern equipments.

DD(PH), Pondicherry

During the X Five Year Plan it is proposed to evolve strategy to sustain the good results obtained as well as to establish/construct government building for Primary Health Centres and Sub-Centres. There is need to implement the multi purpose worker scheme throughout Pondicherry and establish laboratory in majority of the PHCs. Ambulance facility is very essential in the delivery of Primary Health Care. Provision for purchase of replacement vehicle is also proposed. In thickly populated urban areas where the PHC is functioning from 8.00 AM to 2.00 PM, patients go to the referral hospital for minor ailments creating avoidable congestion in the referral hospital. Hence it is proposed to extend the availability medical care for extended hours in the selected Urban Primary Health Centres. Similarly, it is proposed to have 24 hours medical care in selected Rural PHCs. Creation of additional posts as well as procurement of equipments for the laboratory is proposed to be included in the X Five Year Plan.

Yanam has got 30,000 population with four sub-centres. At present there is no Primary Health Centre. Hence it is proposed to upgrade the sub-centre at Kanakalpetta as Urban Primary Health Centre during the X Five Year Plan.

DD(Imm), Pondicherry & Karaikal

To maintain the Achievement of Universal coverage in coming years.

- Purchase of medicines, aseptic / office furnitures , Vehicle including ambulance vans / modern hospital equipments / office automation
- The following posts will be created.

Directorate of Health & FW Services : Superintendent Gr.I - 1, Stock Verifier- 1, Translator (English – Tamil)- 1

Strengthening of the Dy. Director (PH), Pondicherry : Epidemiologist - 1, Stores Superintendent (Pharmacy)- 1 , Stock Verifier - 1, Refrigeration Mech - 1

7. Remarks : Continuing Scheme

Scheme No. : 15

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. Name of the Scheme : Strengthening of Physical Medicine & Rehabilitation Services

2. Objective of the Scheme :

To strengthen the physical medicine and rehabilitation, strengthening of fabrication unit, maintenance unit and artificial limb fitting centre

3. Ninth Plan 1997-02 : (Rs. in lakhs)

- | | | |
|--|---|-------|
| a. 1997 - 2000 (Actual Expenditure) | : | 30.20 |
| b. 2000 - 2001 (Actual Expenditure) | : | 8.19 |
| c. 2001 - 2002 (Revised Outlay) | : | 14.15 |

- | | | |
|--|---|------------------|
| d. Actual Physical Achievement (1997 - 2000) | : | } As Given Below |
| e. Actual Physical Achievement (2000 – 01) | : | |
| f. Anticipated Physical Achievement (2001–02) | : | |

The Physical Medicine and Rehabilitation Centre was started in November 1997 with 20 bed strength. The bed strength was increased to 30 from August 2000.

Latest Physiotherapy equipments such as

- i) Short Wave Diathermy
- ii) Medium Wave Diathermy
- iii) Laser
- iv) Tens Unit
- v) Ultrasound
- vi) IFT etc. were purchased

Treatment provided to 1,05,000 patients and 1500 Rehabilitation aids like Prosthesis and Orthosis provided to the Physically handicapped persons.

4. Proposed Outlay for the Tenth Plan 2002-07 : 87.75
Proposed Outlay for the Annual Plan 2002-03 : 15.75

5. Programme envisaged for the Tenth Plan (2002-07) : }
6. Programme envisaged for the Annual Plan (2002-03) : } As Given Below

1. To provide comprehensive service to the disabled persons.
2. To conduct special clinic Amputee Clinic, Geriatric Clinic and C.T.E.U Clinic.
3. To start Hydrotherapy and Magnetotherapy treatment.
4. Purchase of medicines, aseptic / office furnitures , Vehicle including ambulance vans / modern hospital equipments / office automation
5. The following posts will be created.

PMRC : General Duty Medical Officer - 1, Head Nurse - 1, Pharmacist - 1, Speech Therapist - 1, Dark Room Assistant -1, Electrician - 1

7. Remarks : Continuing Scheme

Scheme No. : 16

Sector : MEDICAL & PUBLIC HEALTH

Implementing
 Department : HEALTH

1. Name of the Scheme : Development of Information, Education and Communication services

2. Objective of the Scheme :

Information, Education and Communication services of the Health Department will be further extended to educate the public

(Rs. in lakhs)

3. Ninth Plan 1997-02 :

- a. **1997 - 2000 (Actual Expenditure) : 20.11**
- b. **2000 - 2001 (Actual Expenditure) : 10.03**
- c. **2001 - 2002 (Revised Outlay) : 9.35**

- d. Actual Physical Achievement (1997 - 2000) : }
 e. Actual Physical Achievement (2000 – 01) : } As Given Below
 f. Anticipated Physical Achievement (2001–02) : }

1. Purchase of Audio Visual Equipment.
2. Students were medically checked up
3. One day Training Programmes for M.S.S. members and Orientation Training Camps were conducted throughout Pondicherry Region.
4. Regulars M.S.S. meetings were conducted at select Communes.
5. Every year about 2.25 lakhs students are examined under School Health Programme. The medical check up is being done by the Medical Officers of Primary Health Centres/Community Health Centres.
6. Purchase of Audio Visual Equipment.

4. Proposed Outlay for the Tenth Plan 2002–07 : 60.00
 Proposed Outlay for the Annual Plan 2002-03 : 12.00

5. Programme envisaged for the Tenth Plan (2002-07) : }
 6. Programme envisaged for the Annual Plan (2002-03) : } As Given Below

- i. To implement M.S.S. scheme in Mahe and Yanam regions.
- ii. Training programmes for school teachers and school students.
- iii. Creation of posts of Medical Officers and Para Medical staff
- iv. Purchase of medicines, aseptic / office furnitures , Vehicle including ambulance vans / modern hospital equipments / office automation
- v. The following posts will be created.

O/o the Dy. Director (IEC) : General Duty Medical Officer - 5, Staff Nurse - 5, Ward Attendant -5

7. **Remarks** : Continuing Scheme

Scheme No. : 17

Sector : MEDICAL & PUBLIC HEALTH

Implementing
 Department : HEALTH

1. **Name of the Scheme** : Improvements to Food & Drugs administration

2. **Objective of the Scheme** :

To provide food health. Test on medicines are carried out under this scheme.

(Rs. in lakhs)

3. Ninth Plan 1997-02	:	
a. 1997 - 2000 (Actual Expenditure)	:	51.23
b. 2000 - 2001 (Actual Expenditure)	:	17.30
c. 2001 - 2002 (Revised Outlay)	:	36.78
d. Actual Physical Achievement (1997 - 2000)	:	} As Given Below
e. Actual Physical Achievement (2000 - 01)	:	
f. Anticipated Physical Achievement (2001-02)	:	

1. Enforcing of Central acts in the UT of Pondicherry
2. Regularly inspection were carried out and collect the samples of drugs and food, filing of cases under Drugs & Cosmetics Acts and Food Adulteration Act.
3. The PHL is established at the aim of pointing out the sick sections namely Forensic, food, drugs, excise, bacteriology (water/clinica) and biochemistry

4. Proposed Outlay for the Tenth Plan 2002-07	:	200.00
Proposed Outlay for the Annual Plan 2002-03	:	50.00

5. Programme envisaged for the Tenth Plan (2002-07)	:	} As Given Below
6. Programme envisaged for the Annual Plan (2002-03)	:	

- i. Proposed to purchase office automation equipments, vehicles
- ii. Creation of posts and to strengthen the enforcing unit
- iii. To purchase modern sophisticated equipments for lab use
- iv. Creation of posts
- v. Purchase of medicines, aseptic / office furnitures , Vehicle including ambulance vans / modern hospital equipments / office automation
- vi. The following posts will be created.

Improvements to Food & Drugs Admn. : Govt. Analyst - 1, Senior Food Inspector- 2, Drugs Inspector - 2, Food Inspector- 3, Sample Packers - 4, Driver - 1, Watchman - 1

Improvements to Public Health Lab : Dy. Director (PHL) - 1, Sr.Scientific Officer - 1, Technical Assistant - 1

Drug Testing Lab : Director (PHL) - 1, Senior Analyst - 1, Sr. Scientific Assistant - 1, Technical Assistant- 1

7. Remarks : Continuing Scheme

Scheme No. : 18

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. **Name of the Scheme** : Setting up of Women & Children Hospital, Pondicherry

2. **Objective of the Scheme** :

To provide specialised treatment to the mother and children and to increase the bed strength

(Rs. in lakhs)

3. **Ninth Plan 1997-02** :

a. **1997 - 2000 (Actual Expenditure)** : 474.07

b. **2000 - 2001 (Actual Expenditure)** : 201.77

c. **2001 - 2002 (Revised Outlay)** : 100.00

d. **Actual Physical Achievement (1997 - 2000)** :
Land has been acquired.

e. **Actual Physical Achievement (2000 – 01)** :
Final payment made.

f. **Anticipated Physical Achievement (2001–02)** :
Construction of Compound Wall

4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 2000.00
Proposed Outlay for the Annual Plan 2002 – 03 : 200.00

5. **Programme envisaged for the Tenth Plan (2002-07)** :
To construct the new building & to make functioning of Hospital.

6. **Programme envisaged for the Annual Plan (2002-03)** :
To construct the new building & to make functioning of Hospital.

7. **Remarks** : New Scheme

Scheme No. : 19

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. **Name of the Scheme** : Eye Hospital, Karaikal

2. **Objective of the Scheme** :

To provide specialised treatment to Ophthalmic to the General Public.

(Rs. in lakhs)

3. **Ninth Plan 1997-02** :
- a. **1997 - 2000 (Actual Expenditure)** : -
b. **2000 - 2001 (Actual Expenditure)** : -
c. **2001 - 2002 (Revised Outlay)** : 25.00
d. **Actual Physical Achievement (1997 - 2000)** : -
e. **Actual Physical Achievement (2000 – 01)** : -
f. **Anticipated Physical Achievement (2001–02)** :
Construction of a Separate Building.
4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 600.00
Proposed Outlay for the Annual Plan 2002 – 03 : 100.00
5. **Programme envisaged for the Tenth Plan (2002-07)** :
To construct separate building & to make functioning.
6. **Programme envisaged for the Annual Plan (2002-03)** :
To construct separate building & to make functioning.
7. **Remarks** : New Scheme

Scheme No. : 20

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : HEALTH

1. **Name of the Scheme** : Setting up of Govt. Medical College at Pondicherry.
2. **Objective of the Scheme** :
To Provide Medical Education.
3. **Ninth Plan 1997-02** : (Rs. in lakhs)
-
4. **Proposed Outlay for the Tenth Plan 2002 – 07** : 2500.00
Proposed Outlay for the Annual Plan 2002 – 03 : 1.00
5. **Programme envisaged for the Tenth Plan (2002-07)** :
To set up Medical College.
6. **Programme envisaged for the Annual Plan (2002-03)** :
To Set up Medical College.
7. **Remarks** : New Scheme