

ROAD TRANSPORT

The Government Automobile Workshop is the centralised service department in the Union Territory of Pondicherry for maintenance of all government vehicles. This department also supplies fuel and lubricants to government vehicles, engine generators, kitchen equipment functioning in government departments as well as quasi government agencies and central government departments. This Department is also taking up apprentices for training in motor vehicle maintenance, mechanical works and welding.

Transport department proposes to establish check posts to strictly enforce and implement Motor Vehicle Act and to increase revenue collection. It is also proposed to set up a road safety cell for conducting awareness programme, seminars, etc. It is also proposed to release matching grant to Railway Board for conversion of meter gauge line into broad gauge line and for laying new lines to the UT of Pondicherry.

OUTLAY AT A GLANCE

Sector : TRANSPORT No. of Schemes: 4
 Department : 1. GOVERNMENT AUTOMOBILE WORKSHOP
 2. TRANSPORT

(Rs. in lakh)

Ninth Five Year Plan 1997-02 Approved Outlay	:	280.00
Annual Plan 1997-2000 Actual Expenditure	:	83.82
Annual Plan 2000-01 Actual Expenditure	:	52.99
Annual Plan 2001-02 Approved Outlay	:	50.50
Annual Plan 2001-02 Revised Outlay	:	55.50
Tenth Five Year Plan 2002-07 Proposed Outlay	:	1310.00
Annual Plan 2002-03 Proposed Outlay	:	60.00

(Rs. in lakh)

Sl. No.	Name of Scheme	2000-01	2001-02		2002-07	2002-03
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

GOVERNMENT AUTOMOBILE WORKSHOP

1.	Modernisation /Expansion of Govt. Automobile Workshop	19.99	15.00	20.00	75.00	15.00
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TRANSPORT

2.	Strengthening of the Transport Department	33.00	35.50	35.50	200.00	37.00
3.	Setting of Road Safety Cell	--	--	--	35.00	7.00
4.	Matching Grant for Railways for Broad Gauge Conversion.	--	--	--	1000.00	1.00

	Sub-total	33.00	35.50	35.50	1235.00	45.00
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	TOTAL	52.99	50.50	55.50	1310.00	60.00
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Sector : TRANSPORT
 Implementing Department : GOVT. AUTOMOBILE WORKSHOP

1. Name of the Scheme : Modernisation / Expansion of Govt. Automobile Workshop.

2. Objective of the Scheme :

The Govt. Automobile Workshop set up by the Government of Pondicherry is intended to carryout the major and minor repairs to all Government of Pondicherry vehicles. It supplies POL to all Government vehicles, Central Govt. Vehicles , vehicles belonging to Quasi Govt. Organizations, fuels to Generators, Central Kitchen etc. There is a full-fledged service station meant for servicing all Government of Pondicherry Vehicles.

(Rs. in lakh)

3. Ninth Plan 1997-02 :

a) 1997-2000 (Actual Expenditure)	:	33.70
b) 2000-2001 (Actual expenditure)	:	19.99
c) 2001-2002 (Revised Outlay)	:	20.00

d) Actual Physical Achievement (1997-2000) :

Emission testers purchased G.A.W Building completed. MVDII started in Karaikal. Computers with LAN facilities started in Pondicherry.(1+3). Special tools and diesel welding machines were purchased.

e) Actual Physical Achievement (2000-01) :

Improvements done to Wheel alignment machine-single phase welding rectifier, Trolley jacks, Hydraulic Jacks. Floor crane, M.s.Frame for Motor cycle section And General tools purchased.

f) Anticipated Physical Achievement (2001-02) :

Provision of additional computers & Special tools.

4. Proposed Outlay for the Tenth Plan 2002-07	:	75.00
Proposed Outlay for the Annual Plan 2002-03	:	15.00

5. Programme envisaged for the Tenth Plan (2002-07):

Construction of Workshop building and stores building for Karaikal at plinth area of 1000sq.mt. Construction of additional floor for computer center, renovation of service station building in Pondicherry. Purchase of special tools for modern vehicles using electronic control circuits and MPFI system. Purchase of fuel engine test bench to carry out pump and nozzle works, Purchase of MPFI testing bench electronic control testing equipments, purchase of engine analyser and purchase of Emission tester two sets for petrol and diesel engine. The Engineers and Technicians are proposed to be trained for upgradation of technology for sophisticated electronic controls and repair of modern automobiles. Creation of posts – Group ‘C’ - 3 Nos.

6. Programme envisaged for the Annual Plan (2002-03):

Strengthening of the Workshop.

7. Remarks : Continuing Scheme.

Scheme No. 2

Sector : TRANSPORT
Implementing Department : TRANSPORT

1. Name of the Scheme : Strengthening of Transport Department.

2. Objective of the Scheme :

This scheme which was implemented during 8th and 9th Five Year plan period will be continued during the 10th Five Year Plan period due to the reason that the Transport Department at Pondicherry and its branches in outlying regions of Karaikal, Mahe and Yanam still need more strengthening in the areas of computerisation of its remaining activities, Establishment of more Check Posts to strictly enforce and implement the Motor Vehicles Act and Rules and to increase revenue collection and providing manpower by creation of Technical and Non-technical posts etc.,

(Rs. in lakh)

3. Ninth Plan 1997-02 :

a) 1997-2000 (Actual Expenditure) : 50.12
b) 2000-2001 (Actual expenditure) : 33.00
c) 2001-2002 (Revised Outlay) : 35.50

d) Actual Physical Achievement (1997-2000) :

- i) 4 posts of Motor Vehicle Inspectors and one post of L.D.C
- ii) 8 posts of Part time clerk

- iii) One Ambassador car was purchased
- iv) Road Safety Week was organised by conducting awareness programme. Essay competitions were also organised and prizes were distributed among students and to the best drivers.

e) Actual Physical Achievement (2000-01) :

- i) New office complex building.
- ii) Purchased computers (One servers and five terminals), one A/c unit and one Fax machine.
- iii) 25 nos. of technical and non-technical posts were created.
- iv) A special scheme was launched to conduct LLR test and issue Learning License to the school children.

f) Anticipated Physical Achievement (2001-02) :

Purchase of computers, TATA Sumo and one Generator.

- 4. Proposed Outlay for the Tenth Plan 2002-07 : 200.00**
Proposed Outlay for the Annual Plan 2002-03 : 37.00

5. Programme envisaged for the Tenth Plan (2002-07) :

Maintenance of the existing posts. Creation of 2 nos. Group-B and 3 Nos. of Group-C Posts. Purchase of one Four-Wheeler and Computers.

6. Programme envisaged for the Annual Plan (2002-03):

Maintenance of the existing posts and Purchase of one Four Wheeler and computers.

7. Remarks : Continuing Scheme.

Scheme No. 3

Sector : TRANSPORT
 Implementing Department : TRANSPORT

1. Name of the Scheme : Setting up of Road Safety Cell.

2. Objective of the Scheme :

To set up Road Safety Cell to promote road safety. Modern techniques and devices will be adopted to conduct Awareness Programmes, Seminars and Safety Weeks.

(Rs. in lakh)

3. **Ninth Plan 1997-02** : --
4. **Proposed Outlay for the Tenth Plan 2002-07** : 35.00
Proposed Outlay for the Annual Plan 2002-03 : 7.00
5. **Programme envisaged for the Tenth Plan (2002-07):**
Setting up of Road Safety Cell.
6. **Programme envisaged for the Annual Plan (2002-03):**
Setting up of Road Safety Cell.
7. **Remarks** : New scheme.

Scheme No. 4

Sector : TRANSPORT
Implementing Department : TRANSPORT

1. **Name of the Scheme** : Matching Grant to Railways for Broad Gauge Conversion.
2. **Objective of the Scheme** :

For the release of matching grant to Railways for taking up the Broad Gauge Conversion Work of Metre Gauge railway track from Villupuram to Pondicherry.

(Rs. in lakh)

3. **Ninth Plan 1997-02** : --
4. **Proposed Outlay for the Tenth Plan 2002-07** : 1000.00
Proposed Outlay for the Annual Plan 2002-03 : 1.00
5. **Programme envisaged for the Tenth Plan (2002-07):**
Release of Matching Grant to Railways.
6. **Programme envisaged for the Annual Plan (2002-03):**
Release of Matching Grant to Railways.
7. **Remarks** : New scheme.