

## COMMUNITY DEVELOPMENT

Under the Community Development programmes implemented by the Local Administration Department, during the Annual Plan 2000-2001, grants were released to various commune panchayats to take up 237 road and local development works, 37 water supply works, 8 works under composite scheme, 20 works under construction/improvement works of burial/cremation grounds. For the Annual Plan 2001-02, 9 works under composite scheme, 10 construction of panchayat buildings work, 22 numbers of construction/improvement of burial/cremation works were taken up.

In the Tenth Plan period, it is proposed to provide safe drinking water to all villages of this Union Territory. To achieve this, the totally uncovered (or) very poorly covered habitations should be taken up on priority. The Village Panchayat office building will also be constructed during the Tenth Five Year Plan period wherever required in a phased manner to enable the elected members to transact their official day to day business effectively and without any hardship. Each and every village will be provided with burial/cremation grounds with all required facilities such as Karumathi sheds, cremation sheds, water supply, lighting facilities, etc.

It is proposed to assist the commune panchayats to take up nearly 1335 road works and local development works, 525 water supply works. 80 works under the composite scheme, apart from construction/improvement of market buildings, village panchayat office buildings, community halls, etc. More importance will be given for construction/improvement of burial/cremation grounds. They will also be assisted by way of loans to purchase vehicles and to create remunerative assets viz. shopping complex, Kalyanamandapams, Tourist Motels, Guest House, etc. for augmenting the financial resources.

In the Annual Plan 2002-2003, it is proposed to take up 13 works under the composite scheme, 12 building works, 15 works under Integrated Development of Villages of Religious importance, 23 numbers of construction of burial/cremation ground and 2 numbers of construction of market building works. 10 Commune Panchayats will be assisted to clear their current consumption charges bills by way of releasing grant to them.

It is also proposed to release funds to blocks for implementing various Community Development programmes and for promotion / strengthening of Mahila/Yuvak Mandals.

## OUTLAY AT A GALANCE

Sector : COMMUNITY DEVELOPMENT  
 Department : 1. LOCAL ADMINISTRATION  
                   2. RURAL DEVELOPMENT

No. of Schemes: 17

(Rs. in lakh)

Ninth Five Year Plan 1997-02 Approved Outlay	:	3600.00
Annual Plan 1997-2000 Actual Expenditure	:	2077.39
Annual Plan 2000-01 Actual Expenditure	:	925.90
Annual Plan 2001-02 Approved Outlay	:	944.50
Annual Plan 2001-02 Revised Outlay	:	971.00
Tenth Five Year Plan 2002-07 Proposed Outlay	:	3000.00
Annual Plan 2002-03 Proposed Outlay	:	721.00

(Rs. in lakh)

Sl. No.	Name of Scheme	2001-01	2001-02		2002-07	2002-03
		Actual Expenditure	Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### LOCAL ADMINISTRATION

1.	Strengthening of Directorate of Rural Development and computerisation of Panchayat.	11.80	46.40	45.91	154.28	38.30
2.	Strengthening of Vital Statistical Cell	5.73	6.60	6.40	24.59	8.50
3.	Grant for MLA Local Area Development scheme, construction of staff quarters and Panchayat Rural Roads and Local Development Works,	564.00	543.00	546.35	1779.00	360.00
4.	Grant for Panchayat Rural Water Supply	79.59	80.00	80.87	--	--

(1)	(2)	(3)	(4)	(5)	(6)	(7)
5.	Grant for Composite scheme for basic civic amenities in the under developed areas	26.00	25.00	24.27	80.12	25.00
6.	Grant to meet the operational coast of water supply system & rural electrification facilities.	46.00	46.00	42.65	150.00	55.00
7.	Grant for const. of Panchayat building cum community centre.	29.91	30.00	29.89	80.00	20.00
8.	Grant for Integrated Development of villages of religious importance.	19.69	20.00	20.00	70.00	25.19
9.	Grant for Public Health and Rural Sanitation, constn. of burial / cremation grounds and markets	39.17	36.00	44.65	20.00	10.00
10.	Grant for Const. of Village Panchayat Offices	-	-	-	187.00	46.00
11.	Grant for revival of burial ground	-	-	-	300.00	100.00
12.	Loans to Commune Panchayats for Remunerative Enterprises and purchase of vehicles	-	8.00	0.01	5.01	5.01
	<b>Sub-total</b>	<b>821.89</b>	<b>841.00</b>	<b>841.00</b>	<b>2850.00</b>	<b>693.00</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>RURAL DEVELOPMENT</b>						
13.	Community Development Programme	10.60	7.02	13.41	50.00	8.00
14.	Promotion and strengthening of Mahila / Yuvak Mandals	46.08	36.24	45.61	100.00	20.00
15.	Strengthening of Block Admn. *	46.14	56.37	67.63	--	--
16.	Rural Low cost sanitation *	1.19	0.87	1.45	--	--
17.	Strengthening of Dte. Of Rural Development. *	--	3.00	1.90	--	--
	<b>Sub Total</b>	<b>104.01</b>	<b>103.50</b>	<b>130.00</b>	<b>150.00</b>	<b>28.00</b>
	<b>Total</b>	<b>925.90</b>	<b>944.50</b>	<b>971.00</b>	<b>3000.00</b>	<b>721.00</b>

\* Scheme dropped

Sector : COMMUNITY DEVELOPMENT  
 Implementing Department : LOCAL ADMINISTRATION

- 1. Name of the Scheme** : Strengthening of Directorate of Rural Development and Computerisation of Panchayat.
- 2. Objective of the Scheme** :

Though the concept of Local Self Core Services Government existed in this part of the country right from Pallava days, a attempt at self governance distilled through the French Avratte of 1880. The post merger scenario witnessed the enunciation of Municipalities Act and Commune Panchayats Act, 1973 which gave further impetus to Local Self Governance. Subsequent 73<sup>rd</sup> and 74<sup>th</sup> Constitutional amendments gave birth to Nagar Palikas and Panchayat Raj Institutions which further widened the scope of local self governance to manifold extent. Therefore, it has become necessary to have a proper administrative structure for effective control and supervision of the functioning of local bodies. The plan schemes implemented by Local Administration Department have multiplied exponentially during the past plan periods. To cite a concrete example in terms of facts and figures, the total outlay of plan schemes executed during the year 1985-86 was Rs.101 lakhs, which has now touched Rs.2,566 lakhs during the year 2001-2002, signalling a quantum leap in the plan expenditure. Besides many centrally sponsored schemes such as IDSMT, SJSRY, Slum Improvement Scheme, etc., are now being implemented by the Department. More significantly the Nagar Palikas and Panchayat Raj systems have brought in the institutions of local self governments at the gross root level. The Panchayat Raj Institutions at the lower tier would bring forth 98 Village Panchayats and 98 Grama Sabhas spread out in 815 Village Panchayat Wards. At the higher tier, there will be 98 Commune Panchayat wards in 10 Commune Panchayats. Parallely in the urban scenario, there will be 122 Municipal wards in 5 Municipalities. These self governing units will exercise various functions ranging from street lighting to garbage removal, from Agriculture to Town Planning and Industrial licensing as envisaged in the Constitution of India. Such devolution of functions involve transfer of funds, functionaries and financial autonomy which calls for control and supervision at the Directorate level.

The existing of posts of Director, 4 Deputy Directors, 2 Assistant Directors and other Ministerial posts are inadequate for monitoring the manifold functions. Consequently, the Directorate has to be strengthened and the new posts are suggested in the Tenth Plan proposals as detailed in the annexure.

		(Rs. in lakh)
<b>3. Ninth Plan 1997-02</b>	:	
<b>a) 1997-2000 (Actual Expenditure)</b>	:	98.01

- b) 2000-2001 (Actual expenditure) : 11.80  
 c) 2001-2002 (Revised Outlay) : 45.91
- d) Actual Physical Achievement (1997-2000) : Salary Component.  
 10 Commune. Panchayats benefited.
- e) Actual Physical Achievement (2000-01) : Salary Component.  
 f) Anticipated Physical Achievement (2001-02) : Salary Component.
4. Proposed Outlay for the Tenth Plan 2002-07 : 154.28  
 Proposed Outlay for the Annual Plan 2002-03 : 38.30

**5. Programme envisaged for the Tenth Plan (2002-07):**

Salary Component. Provision made for Building Programme. And for purchase of Computer. Creation of 9 new posts of various categories.

**6. Programme envisaged for the Annual Plan (2002-03):**

Salary Component for Strengthening of the Directorate. Provision made for Building Programme and for purchase of Computer.

7. Remarks : Continuing Scheme.

**Scheme No. 2**

Sector : COMMUNITY DEVELOPMENT  
 Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Strengthening of Vital Statistical Cell.

2. Objective of the Scheme :

The new system of Registration of Births and Deaths is entirely different from the old one and several new forms have been incorporated under the Registration of Births and Deaths Act and Rules for which provision is made for administrative set up for the effective implementation of the Act and Rules.

3. Ninth Plan 1997-02 : (Rs. in lakh)
- a) 1997-2000 (Actual Expenditure) : 4.97  
 b) 2000-2001 (Actual expenditure) : 5.73

- c) 2001-2002 (Revised Outlay) : 6.40
- d) Actual Physical Achievement (1997-2000) : Salary Component.
- e) Actual Physical Achievement (2000-01) : Salary Component.
- f) Anticipated Physical Achievement (2001-02) : Salary Component.
4. Proposed Outlay for the Tenth Plan 2002-07 : 24.59  
Proposed Outlay for the Annual Plan 2002-03 : 8.50
5. Programme envisaged for the Tenth Plan (2002-07): Salary Component & Creation of new post.
6. Programme envisaged for the Annual Plan (2002-03): Salary Component.
7. Remarks : Continuing Scheme.

### Scheme No. 3

Sector : COMMUNITY DEVELOPMENT      Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Grant for MLA Local Area Development Scheme and construction of Staff Quarters and Panchayat Rural roads and Local Development works.
2. Objective of the Scheme :

The rural areas of U.T. of Pondicherry has network of various categories of roads like earthen, soled, metalled, black topped road, etc. These roads are to be constructed/improved. In addition to that it is proposed to connect the villages and habitations with link roads. Apart from this, new colonies are springing up due to rapid growth of population and small scale industries for which new roads are also to be provided.

Moreover construction of compound wall to the OHTs, construction of street pavements, urinals, latrine blocks, public toilet, side drains, culvert, dhobi ganas, public bathrooms, bus shelters, improvement of parks, play grounds, stadium, setting up of road side park and other civil works connected thereto are taken up under the Local Development Works.

Under the Local Area Development Programme, Members of Legislative Assembly may select area from the constituency from which he/she has been elected for exercising the choice of works for which local bodies will be assisted to implement the works selected by them. Under this programme, the financial assistance per MLA was

given at the rate of Rs.25.00 lakhs per constituency. It is also proposed to construct staff quarters for the employees of Commune Panchayats.

(Rs. in lakh)

- 3. Ninth Plan 1997-02** :
- a) 1997-2000 (Actual Expenditure) : 1081.15  
b) 2000-2001 (Actual expenditure) : 564.00  
c) 2001-2002 (Revised Outlay) : 546.35
- d) Actual Physical Achievement (1997-2000) : 521 works  
e) Actual Physical Achievement (2000-01) : 137 works  
f) Anticipated Physical Achievement (2001-02) : 98 works
- 4. Proposed Outlay for the Tenth Plan 2002-07** : 1779.00  
**Proposed Outlay for the Annual Plan 2002-03** : 360.00
- 5. Programme envisaged for the Tenth Plan (2002-07):** 838 works
- 6. Programme envisaged for the Annual Plan (2002-03):** 170 works
- 7. Remarks** : Continuing Scheme.

Part of the scheme viz. “Grant for Panchayat Rural Roads and Local Development works” will be continued under Roads and Bridges sector from the Tenth Five Year Plan onwards.

**Scheme No. 4**

Sector : COMMUNITY DEVELOPMENT  
Implementing Department : LOCAL ADMINISTRATION

- 1. Name of the Scheme** : Grant for Panchayat Rural Water Supply.
- 2. Objective of the Scheme** :

The scheme aims at providing uninterrupted drinking water supply to all villages. At time of water scarcity, supply has to be made through water tankers by purchasing new ater tankers wherever necessary. During the power failure, the OHTs will have to be operated by the Generators for which new generators have to be procured by the Commune Panchayats for which grants are to be released under this scheme. Interlinking and relaying of damaged existing pipeline work etc. are also undertaken under this scheme. Further, automatic chlorinating unit will be installed to the water supply systems maintained by Local Administration Department in order to have uniform and required quantity of chlorination to the water supply to the public.



(Rs. in lakh)

<b>3. Ninth Plan 1997-02</b>	:	
a) 1997-2000 (Actual Expenditure)	:	221.66
b) 2000-2001 (Actual expenditure)	:	79.59
c) 2001-2002 (Revised Outlay)	:	80.87
d) Actual Physical Achievement (1997-2000)	:	195 works
e) Actual Physical Achievement (2000-01)	:	37 works
f) Anticipated Physical Achievement (2001-02)	:	40 works

**Remarks** : This scheme has been transferred to Water Supply and Sanitation sector from Tenth Five Year Plan onwards.

**Scheme No. 5**

Sector : COMMUNITY DEVELOPMENT  
Implementing Department : LOCAL ADMINISTRATION

- 1. Name of the Scheme** : Grant for composite scheme for basic civic amenities in the under developed areas.
- 2. Objective of the Scheme** :

The scheme visualizes a composite programme for an overall development of areas mostly inhabited by weaker section which lack basic civic amenities like water supply, proper road, street lighting and other public conveniences. Under this scheme, basic amenities are provided in an integrated manner. Accordingly funds have been provided.

(Rs. in lakh)

<b>3. Ninth Plan 1997-02</b>	:	
a) 1997-2000 (Actual Expenditure)	:	55.44
b) 2000-2001 (Actual expenditure)	:	26.00
c) 2001-2002 (Revised Outlay)	:	24.27
d) Actual Physical Achievement (1997-2000)	:	30 works
e) Actual Physical Achievement (2000-01)	:	8 works
f) Anticipated Physical Achievement (2001-02)	:	9 works
<b>4. Proposed Outlay for the Tenth Plan 2002-07</b>	:	80.12
Proposed Outlay for the Annual Plan 2002-03	:	25.00
<b>5. Programme envisaged for the Tenth Plan (2002-07):</b>		42 works
<b>6. Programme envisaged for the Annual Plan (2002-03):</b>		13 works
<b>7. Remarks</b>	:	Continuing Scheme.

**Scheme No. 6**

Sector : COMMUNITY DEVELOPMENT  
 Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme** : Grant to meet the operational cost of water supply system and Rural electrification facilities.

**2. Objective of the Scheme** :

Under this scheme, grants are released to the Commune Panchayat to meet the electricity consumption charges paid by them to the Electricity Department towards street lights and water supply system due to slender financial position of the Commune Panchayats. Since new colonies are springing up due to rapid growth of population for which new street lights are to be provided. The Commune Panchayats are not in a position to meet the expenditure. Financial assistance by way of grant will be provided to the Commune Panchayats to meet the current consumption charges.

		(Rs. in lakh)
<b>3. Ninth Plan 1997-02</b>	:	
a) 1997-2000 (Actual Expenditure)	:	111.65
b) 2000-2001 (Actual expenditure)	:	46.00
c) 2001-2002 (Revised Outlay)	:	42.65
d) Actual Physical Achievement (1997-2000)	:	10 Commune Panchayats benefited.
e) Actual Physical Achievement (2000-01)	:	10 Commune Panchayats benefited.
f) Anticipated Physical Achievement (2001-02)	:	10 Commune Panchayats benefited.
<b>4. Proposed Outlay for the Tenth Plan 2002-07</b>	:	150.00
Proposed Outlay for the Annual Plan 2002-03	:	55.00

**5. Programme envisaged for the Tenth Plan (2002-07):** 10 Commune Panchayats benefited.

**6. Programme envisaged for the Annual Plan (2002-03):** 10 Commune Panchayats benefited.

**7. Remarks** : Continuing Scheme.

**Scheme No. 7**

Sector : COMMUNITY DEVELOPMENT  
Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme** : Grant for construction of Panchayat building cum Community Centre.

**2. Objective of the Scheme** :

The old buildings where the Commune Panchayats are functioning require alteration/extension of building and other allied works. The new buildings which were constructed in the recent past requires construction of additional floor and extension. Hence, funds have been provided.

(Rs. in lakh)

**3. Ninth Plan 1997-02** :

a) 1997-2000 (Actual Expenditure) : 50.03

b) 2000-2001 (Actual expenditure) : 29.91

c) 2001-2002 (Revised Outlay) : 29.89

d) Actual Physical Achievement (1997-2000) : 10 Commune Panchayats benefited.

e) Actual Physical Achievement (2000-01) : 10 Commune Panchayats benefited.

f) Anticipated Physical Achievement (2001-02) : 10 Commune Panchayats benefited.

**4. Proposed Outlay for the Tenth Plan 2002-07** : 80.00

Proposed Outlay for the Annual Plan 2002-03 : 20.00

**5. Programme envisaged for the Tenth Plan (2002-07):** 10 Commune Panchayats benefited.

**6. Programme envisaged for the Annual Plan (2002-03):** 5 Commune Panchayats benefited.

**7. Remarks** : Continuing Scheme.

**Scheme No. 8**

Sector : COMMUNITY DEVELOPMENT  
Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme** : Grant for Integrated Development of villages of Religious importance.

**2. Objective of the Scheme** :

Thousands of pilgrims are visiting certain villages which are of high religious importance with historical value. Basic amenities viz. roads, water supply, drains, lights, modern toilet facilities, proper illumination facilities, decent accommodation, construction of choultry, motel, park, bus stand, etc. need to be provided in such places. As these works could not be taken up by the Commune Panchayat due to their financial constraints grants are being released to them. Accordingly, funds have been provided.

(Rs. in lakh)

- 3. Ninth Plan 1997-02** :
- a) 1997-2000 (Actual Expenditure) : 56.89
  - b) 2000-2001 (Actual expenditure) : 19.69
  - c) 2001-2002 (Revised Outlay) : 20.00
  - d) Actual Physical Achievement (1997-2000) : 10 Commune Panchayats benefited.
  - e) Actual Physical Achievement (2000-01) : 5 Commune Panchayats benefited.
  - f) Anticipated Physical Achievement (2001-02) : 10 Commune Panchayats benefited.
- 4. Proposed Outlay for the Tenth Plan 2002-07** : 70.00  
**Proposed Outlay for the Annual Plan 2002-03** : 25.19
- 5. Programme envisaged for the Tenth Plan (2002-07):** 10 Commune Panchayats benefited.
- 6. Programme envisaged for the Annual Plan (2002-03):** 5 Commune Panchayats  
15 works.
- 7. Remarks** : Continuing Scheme.

**Scheme No. 9**

Sector : COMMUNITY DEVELOPMENT  
 Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme** : Grant for Public Health and Rural Sanitation, construction of burial/cremation grounds and markets.

**2. Objective of the Scheme** :

New market building are to be constructed and improvement to existing markets are to be carried out wherever necessary for the public utility to prevent traffic jams as well as to discourage the rural folk to come over in each and every occasion often for their marketing to the nearby town/city.

(Rs. in lakh)

**3. NINTH PLAN 1997-02** : 162.00

a) 1997-2000 (Actual Expenditure) : 89.70

b) 2000-2001 (Actual expenditure) : 39.17

c) 2001-2002 (Revised Outlay) : 44.65

d) Actual Physical Achievement (1997-2000) : 73 works

e) Actual Physical Achievement (2000-01) : 20 works

f) Anticipated Physical Achievement (2001-02) : 22 works

**4. Proposed Outlay for the Tenth Plan 2002-07** : 20.00

Proposed Outlay for the Annual Plan 2002-03 : 10.00

**5. Programme envisaged for the Tenth Plan (2002-07):** 10 works

**6. Programme envisaged for the Annual Plan (2002-03):** 5 works

**7. Remarks** : Continuing Scheme.

The scheme viz “Grant for Public Health and Rural Sanitation and construction of burial/cremation grounds and markets” has been included in the Ninth Five Year Plan. Now, the “Construction of burial/cremation grounds” has been deleted and a new scheme “Grant for Revival of burial ground” has been proposed in the Tenth Five Year Plan. The scheme “Grant for Construction of market” will exist in this sector. Public Health and Rural Sanitation will continue in the Tenth Five Year Plan under “Water Supply and Sanitation” sector.

**Scheme No. 10**

Sector : COMMUNITY DEVELOPMENT  
 Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme** : Grant for construction of Village Panchayat office.

**2. Objective of the Scheme** :

The civic elections are to be held shortly. There is no village panchayat office building in existence. After election, the councilors need office buildings to sit and transact their day to day business. Hence a new scheme has been proposed with the following objectives.

Consequent to the 73<sup>rd</sup> and 74<sup>th</sup> amendment of the Constitution, the Village Panchayat election will have to be conducted in the respective Commune Panchayat jurisdiction. At present, there is no Village Panchayat Office building to enable the Village Panchayats to transact their day to day official business.

Most of the buildings owned by the Panchayats like Community Halls, etc. could not be accommodated for the Village Panchayat councils since they are all damaged and also required for public utility. As such, it is imperative on the part of the Commune Panchayat to construct new village panchayat offices. Accordingly, funds have been provided.

(Rs. in lakh)

**3. NINTH PLAN 1997-02** : --

**4. Proposed Outlay for the Tenth Plan 2002-07** : 187.00  
**Proposed Outlay for the Annual Plan 2002-03** : 46.00

**5. Programme envisaged for the Tenth Plan (2002-07):** 45 Buildings

**6. Programme envisaged for the Annual Plan (2002-03):** 12 Buildings

**7. Remarks** : New Scheme.

**Scheme No. 11**

Sector : COMMUNITY DEVELOPMENT  
 Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme** : Grant for revival of burial ground.

**2. Objective of the Scheme :**

Each and every village has to be provided with burial/cremation grounds. Karumathi sheds for conducting obsequious ceremonies is to be provided. Cremation shed also is to be provided. Besides approach road to burial grounds has to be formed. Light facilities and water supply facilities are also to be provided. For catering to all the above facilities required for a burial/cremation ground, grants will be released to the Commune Panchayats under this scheme.

(Rs. in lakh)

<b>3. NINTH PLAN 1997-02</b>	:	--
<b>4. Proposed Outlay for the Tenth Plan 2002-07</b>	:	300.00
<b>Proposed Outlay for the Annual Plan 2002-03</b>	:	100.00

**5. Programme envisaged for the Tenth Plan (2002-07):** 118 Burial grounds.

**6. Programme envisaged for the Annual Plan (2002-03):** 23 Burial grounds.

**7. Remarks :** New Scheme.

**Scheme No. 12**

Sector : COMMUNITY DEVELOPMENT  
Implementing Department : LOCAL ADMINISTRATION

- 1. Name of the Scheme :** Loans to Commune Panchayats for remunerative Enterprises and purchase of vehicles.
- 2. Objective of the Scheme :**

The poor financial condition of the Commune Panchayats does not permit them to develop remunerative assets viz. markets, shopping complexes, Kalyanamandapams, Tourist Motel, Guest House, which are the sources for deriving revenue to the Commune Panchayats. Hence loan is released for the said purposes.

For the execution of various developmental works viz. providing and maintenance for roads, drinking water systems, minor irrigation works, construction of buildings, maintenance of drainage, etc. the commune panchayats required vehicles like lorries, tractors, jeep, truckers, Road Roller, etc. At the times of natural calamities also vehicles are needed by them. Hence, loan is extended for purchase of vehicles required by them.

(Rs. in lakh)

<b>3. Ninth Plan 1997-02</b>	:	
<b>a) 1997-2000 (Actual Expenditure)</b>	:	50.31
<b>b) 2000-2001 (Actual expenditure)</b>	:	--

- c) **2001-2002 (Revised Outlay)** : 0.01
- d) **Actual Physical Achievement (1997-2000)** : 10 Commune Panchayats benefited.
- e) **Actual Physical Achievement (2000-01)** : --
- f) **Anticipated Physical Achievement (2001-02)** : --
4. **Proposed Outlay for the Tenth Plan 2002-07** : 5.01  
**Proposed Outlay for the Annual Plan 2002-03** : 5.01
5. **Programme envisaged for the Tenth Plan (2002-07):** 2 Commune Panchayats will be benefited.
6. **Programme envisaged for the Annual Plan (2002-03):** 1 Commune Panchayat will be benefited.
7. **Remarks** : Continuing Scheme.

**Scheme No. 13**

Sector : COMMUNITY DEVELOPMENT  
Implementing Department : RURAL DEVELOPMENT

1. **Name of the Scheme** : Community Development Programme.
2. **Objective of the Scheme** :

To uplift the standard of living among the rural people and to bring forth-general awareness in the modern technology in the field of Education, the Community Development Blocks undertake various activities. Distribution of colour TV sets, Musical Instruments, sports articles are made to Mahila/Yuvak Mandals. This scheme also envisages maintenance of ANP Gardens and payment of Honorarium of Rs.150/- per month to the TV Caretakers.

(Rs. in lakh)

3. **NINTH PLAN 1997-02** : 100.00
- a) **1997-2000 (Actual Expenditure)** : 49.65
- b) **2000-2001 (Actual expenditure)** : 10.60
- c) **2001-2002 (Revised Outlay)** : 13.41
- d) **Actual Physical Achievement (1997-2000)** :
- i) No. of beneficiaries 140,000
- ii) Purchase of TV Sets 112 Nos.
- iii) Purchase and distribution of



Sports articles to MM/Y	1050
iv) Maintenance of farms	6
v) No. of TV Caretakers	430

**e) Actual Physical Achievement (2000-01) :**

i) No. of beneficiaries	35,000
ii) Purchase of TV sets	28 Nos.
iii) No. of TV Caretakers	387
iv) Maintenance of farms	6

**f) Anticipated Physical Achievement (2001-02) : --**

i) No. of beneficiaries	23,750
ii) Purchase of TV sets	19 Nos.
iii) Purchase and distribution of Sports articles to MM/Y	395
iv) Maintenance of farms	6
v) No. of TV Caretakers	360

<b>4. Proposed Outlay for the Tenth Plan 2002-07</b>	<b>:</b>	<b>50.00</b>
<b>Proposed Outlay for the Annual Plan 2002-03</b>	<b>:</b>	<b>8.00</b>

**5. Programme envisaged for the Tenth Plan (2002-07):**

Purchase of TV sets, Purchase and distribution of Sports articles to MM/Y, Maintenance of farms and honorarium for TV Caretakers.

**6. Programme envisaged for the Annual Plan (2002-03):**

Purchase of TV sets, Purchase and distribution of Sports articles to MM/Y, Maintenance of farms and honorarium for TV Caretakers.

**7. Remarks : Continuing Scheme.**

**Scheme No. 14**

Sector : COMMUNITY DEVELOPMENT  
Implementing Department : RURAL DEVELOPMENT

**1. Name of the Scheme :** Promotion and strengthening of Mahila/Yuvak Mandals.

**2. Objective of the Scheme :**

The activities of Mahila Mandals in the Blocks are encouraged by sanctioning them recurring/Non-recurring grant-in-aid to enable them to under take definite activities

such as running of Balwadies, Adult Education etc. The scheme also envisages cash awards Rs.2500/-, Rs.1500/-, Rs.1000/- to best performing Mahila and Yuvak Mandals according to their category, incentives to the members of SHG, contribution towards Janashree Bima Yojana, and payment of honorarium to the Honorary Rural Organisers at an enhanced rate of Rs.1300/- p.m. against Rs.1200/- being paid and also conducting of cultural programme.

Non-recurring Grant to Mahila Mandals – one time grant given at the time of constitution of Association	-	Rs. 1,000/-
Recurring Grant to Mahila and Yuvak Mandals after a period of one year.	-	Rs. 500/- per annum.
Cash awards to the best performing Mahila and Yuvak Mandals according to their categories.	-	I Rs.2,500/- II Rs.1,500/- III Rs.1,000/-
Incentive award to the members of SHGs in the form of N.S.C. one time after a period of six months after the enrolment as member of the SHG.	-	Rs.500/-
Contribution towards Janashree Bheema Yojana Insurance scheme to the members of SHGs payable to the LIC per member/per year (Out of annual premium of Rs.200/- per member, Rs.100/- will be contributed from the Social Security fund, Rs.90/- to be subsidised by the Govt. and the balance of Rs.10/- per year will be the member's contribution.)	-	Rs.90/-
Honorarium to HROs per month	-	Rs.1,300/-

(Rs. in lakh)

<b>3. Ninth Plan 1997-02</b>	:	
a) 1997-2000 (Actual Expenditure)	:	122.73
b) 2000-2001 (Actual expenditure)	:	46.08
c) 2001-2002 (Revised Outlay)	:	45.61
<b>d) Actual Physical Achievement (1997-2000)</b>	:	
i) Construction of Community Hall		12
ii) Construction of Recreation Centre		13
iii) Construction of Play Field		16
iv) Grant-in-aid to Mahila Mandals		360
v) Cash Award to Mahila/Yuvak Mandals		440
vi) Incentive to SHG for Women		--

vii) Hon. To HROs 93

**e) Actual Physical Achievement (2000-01) :**

i) Construction of Community Hall	3
ii) Construction of Recreation Centre	5
iii) Construction of Play Field	4
iv) Grant-in-aid to Mahila Mandals	116
v) Cash Award to Mahila/Yuvak Mandals	90
vi) Incentive to SHG for Women	1029
vii) Hon. To HROs	93

**f) Anticipated Physical Achievement (2001-02) :**

i) Grant-in-aid to Mahila Mandals	120
ii) Cash Award to M/Y Mandals	132
iii) Incentive to SHG for women	1088
iv) Hon. To HROs	93

**4. Proposed Outlay for the Tenth Plan 2002-07 : 100.00**  
**Proposed Outlay for the Annual Plan 2002-03 : 20.00**

**5. Programme envisaged for the Tenth Plan (2002-07):**

i) Grant-in-aid to Mahila Mandals	600
ii) Cash Award to M/Y Mandals	900
iii) Incentive to SHG for women	3000
iv) Contribution towards JBY	15000
v) Hon. To HROs	93

**6. Programme envisaged for the Annual Plan (2002-03):**

i) Grant-in-aid to Mahila Mandals	120
ii) Cash Award to M/Y Mandals	180
iii) Incentive to SHG for women	600
iv) Contribution towards JBY	3000
v) Hon. To HROs	93

**7. Remarks : Continuing Scheme.**

**Scheme No. 15**

Sector : COMMUNITY DEVELOPMENT  
Implementing Department : RURAL DEVELOPMENT

**1. Name of the Scheme** : Strengthening of Block Administration.

**2. Objective of the Scheme** :

This scheme includes salary components of Officers and staff working in Blocks. The expenditure towards the creation of additional posts. Purchase of vehicle machinery and equipment essentially required for the smooth functioning of Office has to be incurred under this scheme. Grant-in-aid is being sanctioned to the DRDA to meet out wages of 55 Site Maistries engaged by them.

(Rs. in lakh)

**3. NINTH PLAN 1997-02** :

a) 1997-2000 (Actual Expenditure)	:	81.33
b) 2000-2001 (Actual expenditure)	:	46.14
c) 2001-2002 (Revised Outlay)	:	67.63

**d) Actual Physical Achievement (1997-2000)** :

Operation of 21 existing for ensuring essential performance.

**e) Actual Physical Achievement (2000-01)** :

Operation of 21 existing for ensuring essential performance.

**f) Anticipated Physical Achievement (2001-02)** :

Operation of 21 existing for ensuring essential performance and creation of 1 Driver, 2 Work\_Inspector, 1 Caner, release of GIA to DRDA, Four Wheeler - 2, etc.

**Remarks** : Scheme dropped.

**Scheme No. 16**

Sector : COMMUNITY DEVELOPMENT  
 Implementing Department : RURAL DEVELOPMENT

**1. Name of the Scheme** : Rural Low Cost Sanitation

**2. Objective of the Scheme** :

To encourage hygienic sanitary practices and to prevent rural environment from being polluted by human waste subsidy of Rs.3080/- is being sanctioned to the selected beneficiaries for the construction of their own individual house hold sanitary unit. The members of Scheduled Caste and the family members living in below poverty line are entitled to be benefited out of the scheme.

(Rs. in lakh)

**3. Ninth Plan 1997-2002** : -

**a. 1997-2000 (Actual expenditure)** : 3.87  
**b. 2000-2001 (Actual expenditure)** : 1.19  
**c. 2001-2002 (Revised Outlay)** : 1.45  
**d. Actual Physical Achievement (1997-2000)** : 127 sanitary latrines  
**e. Actual Physical Achievement (2000-01)** : 38 sanitary latrines  
**f. Anticipated Physical Achievement (2001-02)** : 47 sanitary latrines

**Remarks** : Scheme dropped.

**Scheme No. 17**

Sector : COMMUNITY DEVELOPMENT  
 Implementing Department : RURAL DEVELOPMENT

**1. Name of the Scheme** : Strengthening of Directorate of Rural Development

**2. Objective of the Scheme** :

The scheme is being implemented from the year 2001-2002 to strengthen the Directorate of Rural Development to cope with increased Developmental activities and also to provide modern amenities required for the smooth and efficient functioning of Office. At present the Project Director, District Rural Development Agency is also functioning as the Head of Department of the DRD. Under the guidelines of DRDA Administration, the Project Director should be exclusively for the DRDA. Moreover the

DRDA is not a permanent establishment and it has to be wound up in the years to come. In such case, the schemes being implemented by the DRDA have to be continued by the Administrative Department viz. the DRD and its staff members have to be accommodated either in DRD or in line departments. In the absence of the scheme the expenditure relating thereto has to be incurred under Non-Plan.

(Rs. in lakh)

**3. Ninth Plan 1997-2002**

<b>a) 1997-2000 (Actual expenditure)</b>	:	--
<b>b) 2000-2001 (Actual expenditure)</b>	:	--
<b>c) 2001-2002 (Revised Outlay)</b>	:	1.90
<b>d) Actual Physical Achievement (1997-2000)</b>	:	--
<b>e) Actual Physical Achievement (2000-01)</b>	:	--
<b>f) Anticipated Physical Achievement (2001-02)</b>	:	
i) Creation of posts		
ii) Purchase of 4 & 2 wheelers, computers, replacement of photocopier.		

**Remarks** : Scheme dropped.