

**MINUTES OF THE PLAN REVIEW MEETING HELD ON 10-02-2011 AT 4.00 P.M IN
THE CONFERENCE HALL OF PERUNTHALAIVAR KAMARAJAR
ADMINISTRATIVE COMPLEX, KARAİKAL UNDER THE CHAIRMANSHIP OF
COLLECTOR, KARAİKAL IN THE PRESENCE OF DIRECTOR (PLANNING)**

A Plan Review Meeting was held on 10-02-2011 at 4.00 P.M in the Conference Hall of Perunthalaivar Kamarajar Administrative Complex, Karaikal chaired by the Collector, Karaikal and reviewed by the Director, Planning and Research Department, Puducherry. The Heads of Offices of Karaikal attended the meeting. The list of participants is enclosed in the Annexure.

At the outset the Collector welcomed the Director (Planning) and all the participants of the meeting. Director (Planning) explained that an additional outlay of ₹ 40.00 crores to that of last year has been earmarked to Karaikal District during 2010-2011. As against the Revised Outlay ₹ 230.37 crores expenditure incurred was ₹ 130.21 crores which works out to 56.52%. Additionally ₹ 100.00 crores need to be booked in February and March, 2011.

The Department-wise review was the taken up:

Adi dravidar Welfare :

- Branch office of Adi-draavidar Welfare Department informed that out of ₹ 10.26 crores an amount of ₹ 2.00 crores deposited to PADCO for the construction of Houses at Rayanpalayam and Thiruvettakudy and construction work is in progress. The unspent balance amount of ₹ 8.26 crores will be deposited to PADCO before March, 2011.
- Executive Engineer(B&R), Public Works stated that the repairs and maintenance works of SC Hostel at Kovilpathu is nearing completion and that the entire outlay would be utilized by the end of March, 2011.

- It is also brought to the notice of the Director (Plg.) that due to shortage of staff there is delay in carrying out the execution of all the schemes and was requested to depute One Planning Officer to look after the SCSP programmes /schemes in Karaikal district. In this regard, Director(Plg.) assured that the request will be considered and the proposal may be sent through the Collector, Karaikal to the Planning and Research Department, Puducherry.
- To set up book bank for Adi-draavidar welfare students in the Perunthalaivar Kamarajar Institute of Engineering & Technology, the Principal has requested allocatin of adequate fund under SCSP.

Agriculture

- ADA agriculture explained that proposals to a tune of ₹ 7.75 crores have been sent for obtaining sanction after which the entire outlay would be utilized.
- Under Forestry & Wild-life sector proposals to a tune of ₹ 15.00 lakhs has been sent to Govt. for obtaining sanction.

Animal Husbandry

- Joint Director(Animal Husbandry) stated that as an on date ₹ 199.45 lakhs has been spent against the RE 2010-11 of ₹ 280.43 lakhs, which works out to 71%.
- Proposals have been sent to Govt. for obtaining expenditure sanction for the balance unspent amount.

Art & Culture

- Asst. Library Information Officer requested that as there are no Ministerial staff at least one ministerial staff may be posted in the Office of the ALIO, Karaikal so as to carry out Accounts and Establishments related works properly.

Block Development Office

- An outlay of ₹ 34.25 lakhs has been earmarked under SGSY out of which proposals have been sent for ₹ 5.00 lakhs and Revolving Fund at the rate of ₹ 5000/-per group for 557 SHGs will be released soon.

Higher Education

- Under Higher Education, Executive Engineer (B&R) requested that outlays may be earmarked exclusively for Anna College, Avvaiyar College and NCC as on date no funds have been allocated under NCC for construction, repairs and renovation of NCC buildings. Director(Plg.) asked the Executive Engineer (B&R) Public Works to give a comprehensive proposal for Higher & Technical Education including NCC for the year 2011-12.

Fisheries

- The Executive Engineer (I&PH) Public Works requested that an additional amount of ₹ 1.00 crore for the completion of Phase III of Fishing Harbour Project at Karaikal.
- The Collector Karaikal stressed that the Fishing Harbour Management Society should be established in Karaikal at the earliest and adequate funds may be earmarked in the financial year 2011-12 for this purpose.

Local Administration

- Assistant Engineer(LA) stated that as on date ₹ 6.05 crores and ₹ 3.20 crores have been spent under Community Development and Urban Development sectors respectively. Assistant Engineer(LA) was asked to send the Monthly Progress Reports on Plan expenditure regularly to Planning and Research Department, Karaikal for monitoring the Progress of Plan expenditure.

Police

- Executive Engineer(B&R) Public Works explained that repair / renovation works are in progress in the Police Stations at Nedungadu, Neravy, T.R.Pattinam and SI Quarters and SSP Quarters.

Public Works

- Under Thirunallar Temple Town Project expenditure sanction is awaited for carrying out civil works for Inner Ring Road and South Car Street. The DPRs which are being prepared by HUDCO is awaited for carrying out the other works.
- Under Centrally Sponsored Schemes, bills to a tune of ₹ 25.00 lakhs is pending for want of funds under Minor Irrigation Sector for the completed work of Arasalar Riverside Walkway ₹ 15.00 lakhs under Building component for the completed work of Eco Beach at Karaikal.
- Executive Engineer (I&PH), Public Works requested that an additional outlay of ₹ 15.00 lakhs under Rural Water Supply SCSP (Head of Account No.4215) is required for the settlement of bills for the work of Construction of Over Head Tank at ITI Campus, T.R.Pattinam.

Director(Plg.) requested all the Heads of Offices that all the projects / schemes should be speeded up and priority would be given to ongoing / incomplete works and infrastructure facilities in Health & Education Sectors. Each year works may be prioritised and be executed in the order of preference so as to avoid time over run and cost over run.
