

MINUTES OF THE PLAN REVIEW MEETING HELD IN THE CHAMBER OF THE REGIONAL ADMINISTRATOR, YANAM ON 14.09.2010 AT 6:00 P.M. IN CONNECTION WITH VISIT OF THE DEVELOPMENT COMMISSIONER-CUM-SECRETARY (PLANNING), PUDUCHERRY.

Present:

1. Sri Malladi Krishna Rao, Hon'ble Revenue Minister
2. Smt. Nutan Guha Biswas, IAS, Development Commissioner-cum-Secretary (Planning), Puducherry.
3. Sri N.Appa Rao, Regional Administrator, Yanam.
4. Sri M.V.Subrahmanyam, Commissioner, Yanam Municipality, Yanam.
5. Sri S.C.B.Mohan, Executive Engineer, Public Works Department, Yanam.
6. Dr.Rajalingam, Deputy Director, Govt. General Hospital, Yanam.
7. Dr.S.Bhaivaramurthy, Principal, Dr.S.R.K.Govt. Arts College, Yanam.
8. Sri Mohinder Pal, Principal, S.T.P.P.Govt. Junior College, Yanam.
9. Sri V.Lakshmanacharyulu, Deputy Director, Agriculture Department, Yanam.
10. Sri G.Rama Rao, I/C Delegate to DSE, Yanam.
11. Sri Satyabadi Nayak, JTP, Yanam.
12. Sri G.Siva Ganesh, CI, Yanam.
13. Sri P.Meerasaheb, AD, Fisheries Department, Yanam.
14. Sri M.Satyanarayana Murthy, AE I/C, Electricity Department, Yanam.
15. Sri P.Devaraj, DCTO, Commercial Taxes Department, Yanam.
16. Smt. K.Vijayalakshmi, Social Welfare Organiser, Social Welfare Dept., Yanam.
17. Sri L.Vidya Sagar, Cooperative Officer, Cooperative Department, Yanam.
18. Sri B.Kiran Kumar, Civil Supplies Officer, Yanam.
19. Sri Y.Ramachandra Rao, Jt. BDO, Yanam.
20. Sri K.Ravi Kumar, AD I/c, AD Welfare Department, Yanam.
21. Sri S.Madhusudhana Rao, DIO, NIC, Yanam.

At the outset, the Regional Administrator, Yanam welcomed the Hon'ble Revenue Minister and Development Commissioner-cum-Secretary (Planning), Puducherry and other officials for the Plan Review meeting.

As a first visit in Yanam region, the Development Commissioner-cum-Secretary (Planning), PUDucherry inspected the following on going works.

1. Indoor Stadium, GMC Balayogi Complex
2. Polytechnic, Draksharamam Road
3. NSCB Govt. ITI complex
4. Budha Park, Ambedkar Nagar
5. Rajiv Gandhi Beach, Francetippa
6. Old Age Home (NGO)

Madam also inspected the flood affected areas in Yanam region.

Before commencement of review on budget, the power point presentation has been given on Budget allocation of Yanam region for the year 2010-11 under Plan and Non-Plan Sectors and various welfare schemes implementing by the Departments concerned in Yanam region.

The Development Commissioner-cum-Secretary (Planning), Puducherry observed about department wise allocation of funds and booking of expenditure as on date and additional requirement of funds if any from the Department Heads. The Heads of Offices concerned brief the same to the Development Commissioner and put their requirements/pending issues before the Madam for kind consideration.

Public Works Department

1. Additional amount required for construction of Indoor Stadium for further finishing works such as compound wall stone work, wall paneling cloth and wooden beading, front elevation work, internal roads, drain works, front portico granite pavement, horticulture, LCD display and score board and other allied works is Rs.2.20 Crores.
2. For construction of Police Out Post at Dariyalatippa, estimate submitted for Rs.1.22 Crores and the funds required for the financial 2010-11 is Rs.0.40 Crores.
3. For construction of additional Central Kitchen at Dariyalatippa, estimate submitted for Rs.0.70 Crores and the funds required for the financial 2010-11 is 0.20 Crores.
4. For construction of additional buildings at Kamala Nehru Girls High School, Yanam, estimate submitted for Rs.2.12 Crores and the funds required for the financial 2010-11 is 0.40 Crores.

5. Construction of Sub Jail at Yanam, additional fund is required for Rs.0.40 Crores so as to finish the entire work.
6. Requirement of funds for construction of 49 numbers of school buildings under SSA scheme and State share is Rs.474.36 lakhs including SCP and general.

Yanam Municipality

1. Sanction is awaiting for Rs.1.25 Crores under SCP funds from AD Welfare Department.
2. Sanction is awaiting for Rs.1 Crore under MLA LAD funds.
3. Sanction is awaiting for Rs.46,76,778 under private sanitation, solid and liquid waste management.
4. Release of 3% interest subsidy of Rs.20.25 lakhs from PUDA to be issued to 106 SHPs transfer from DRDA for the period from 16th March 2010 to 31st March 2011.
5. Regularization of 20 temporary status Sanitary Workers and Daily-rated Employees by creating posts.

Office of the Delegate to DSE, Yanam

1. Pending bills pertaining to PONLAIT regarding Breakfast scheme.
2. Sanction for Rs.35 lakhs towards the purchase of wooden and steel furniture.
3. Construction of administrative block to the office of the Delegate to DSE.
4. Construction of one more Central Kitchen at Dariyalatippa, since the existing Central Kitchen is 15 kms. away from Dariyalatippa and the transportation of food charges are becoming so burden and also extra financial implication burden to the Government.
5. Construction of 59 classrooms with NABARD assistance.
6. Sanction to purchase 10 computers to each High School to provide Computer Education to students.
7. Filling up of vacant posts.

Dr.S.R.K.Govt. Arts College, Yanam.

1. Release of funds for construction of U shape building for accommodating the PG students, Principal chamber, NCC and NSS Units, Seminar Hall and Examination Hall etc., for which proposal has already been submitted to the Government.
2. Expenditure sanction for Rs.18 lakhs for purchase of 40 computers and its accessories.
3. Release of grant for payment of 30% VI pay arrears to teaching staff.
4. Creation of following posts.

a. Assistant Professor in Mathematics	- 1
b. Assistant Professor in Computer Science	- 4
c. Assistant Professor in Physics	- 3
d. Assistant Professor in Economics	- 7
e. Assistant Professor in Commerce	- 6
5. Filling up following vacant posts.

a. Principal	- 1
b. Assistant Professor in Mathematics	- 2
c. Assistant Professor in Chemistry	- 1
d. Assistant Professor in Zoology	- 1
e. Assistant Professor in Commerce	- 1
f. Assistant Professor in Politics	- 1
g. Assistant Professor in Hindi	- 1
h. Director of Physical Education	- 1
6. Permission to spare the services of School Librarian from the Office of the Delegate to DSE, Yanam to Dr.S.R.K.Govt. Arts College. Orders have already been issued by the Director of School Education, Puducherry vide No.8175/DSE/Dte.Estt/A6/2010, dated 10.06.2010.

S.T.P.P. Govt. Junior College, Yanam.

1. Permission for separate establishment of Government Junior College for Girls with separate staff inclusive of office staff for general courses on par with existing S.T.P.P. Govt. Junior College.
2. Action for filling up of one post of Lecturer in French and two posts of Vocational Computer Science Instructors and creation of one post of Lecturer in Mathematics, for which necessary proposals have already been sent.

Agriculture Department

1. The B.E. for 2010-11 is Rs.100 lakhs. The Expenditure Booked is Rs.3.91 lakhs, proposals submitted is Rs.33.92 lakhs and proposals yet to be submitted is Rs.62.17 lakhs. The reasons for poor expenditure booking is that the rate particulars for PP chemicals, PP equipment and other inputs was not furnished by the MD, PASIC for mooting out proposals. The Development Commissioner directed DD Agriculture to furnish the correspondence to her for appropriate action.

2. Release of following deposits from PASIC

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|---|-----------------|
| a. Subsidy amount towards tractors | - Rs.14 lakhs |
| b. Subsidy amount towards power tiller | - Rs.12 lakhs |
| c. Subsidy amount towards implements | - Rs. 53,010/- |
| d. Subsidy amount towards oil engines | - Rs.40,000/- |
| e. Rent arrears to the paid to Agriculture Department | - Rs.5,22,857/- |
| f. Rent arrears to the paid to Market Committee | - Rs. 4 lakhs. |

3. Further, Development Commissioner enquired about the impact the scheme for diversification in agriculture through horticulture crops on the farmers in Yanam region and the same was briefed by the DD, Agriculture Department, Yanam.

Social Welfare Department

1. For maintenance of BC Hostel additional fund of Rs.21 lakhs is required.
2. For supply of free rice to the PH persons Rs.31 lakhs is required.
3. Provision of additional staff to the BC hostel, as the intake raised to 100 from the year 2010-11.

Commercial Taxes Department

The DCTO, Yanam briefed the madam about sales tax revenue collection in Yanam after implementation of VAT w.e.f. 01.07.2007. The sales tax revenue collection upto August 2010 is Rs.14,41,64,013/-, which is 131.85% growth compared with corresponding previous years and it is expected that by the end of March 2011 the sales tax revenue collection is Rs.34 Crores approximately.

Further, the DCTO requested to re-organise the DCTO office, Yanam on par with Mahe and Karaikal regions, consisting full-fledged Three Tier Division headed by one CTO, one DCTO and one ACTO or as Two Tier Division with one CTO and one ACTO for the effective administration and also to cope up with the increasing work load.

Further, the DCTO requested to provide a vehicle to undertake extensive field work to arrest the possible evasion of tax by the dealers by making surprise inspection and lorry check etc. and also to visit the dealer's premises for scrutiny of Accounts etc.

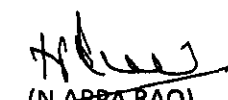
Govt. General Hospital

The Deputy Director, Govt. General Hospital expressed his inability to run the hospital effectively for non filling up of regular vacant posts of Doctors, though the posts are filled with contract Doctors. Out of 33 regular posts, only 5 regular Doctors are available. Though advertisement given to fill up the post on deputation basis, no application received from other States. Requested necessary action in this regard.

The Development Commissioner-cum-Secretary (Planning), Puducherry positively reacted on the pending issues/demands raised by the Department Heads and assured to clear the above pending issues at the earliest in the presence of Hon'ble Revenue Minister.

Further, the Development Commissioner-cum-Secretary (Planning), Puducherry emphasized that no surrender or transfer of funds to any Corporation will be accepted during the current financial year at any cost and instructed the Heads of Offices concerned strictly adhered to booking 100% expenditure without any surrender or transfer of funds.

The meeting concluded with thanks by the chair.


(N. APPA RAO)
REGIONAL ADMINISTRATOR
YANAM

To

All concerned.