

Major observations emerged from the Plan Review Meeting held on 1.9.2010 at
Mahe

ANIMAL HUSBANDRY & ANIMAL WELFARE

- Out of six schemes operated by Animal Husbandry Department, expenditure has not been booked in respect of four schemes. Expenditure was low in respect of one scheme. Veterinary Assistant Surgeon was requested to speed up the expenditure.

CO-OPERATIVE

- As against ₹ 66.20 lakhs provided towards co-operation, handlooms and housing, no expenditure has been incurred. It was informed that proposals have been sent to Registrar of Co-operative Societies.

ELECTRICITY

- Assistant Engineer (Electricity) requested that the feasibility of procuring and delivery of Transformers and Galvanized Tubular Poles with approved rate and prescribed standard directly to Mahe may be explored.

FISHERIES & FISHERMEN WELFARE

- Under the Fisheries and fisherman Welfare, as against ₹ 36.19 lakhs, the expenditure was only ₹ 0.10 lakh. Since Mahe being the coastal region, more expenditure could have been booked by this time.
- It was explained by Assistant Director (Fisheries) that no application has been received from the beneficiaries.
- It was suggested in the meeting that if the amount cannot be utilized, the same may be diverted to some other sectors in Mahe Region while recasting RE 2010-11.

INDIAN SYSTEM OF MEDICINE

- ISM representative requested that an additional fund to the extent of about ₹ 50 lakhs is required for purchase of medicines.

LOCAL ADMINISTRATION

- No expenditure was booked up to August, 2010 as against the budgeted outlay of ₹ 851.52 lakhs by Local Administration Department.

- Director(Planning) stressed the need to book the expenditure as many of the works are meant for civic amenities etc.

SOCIAL WELFARE

- Regarding the Old Age Home, Welfare Officer (Social Welfare) stated that a regular Warden is essential for managing the Home. At present, part-time staff are engaged for running the Home.
- Regarding Family Counseling Centre, it was informed that no amount could be booked and accordingly, the fund allocated this year may be utilized for other programmes in Mahe region.

PUBLIC WORKS

- Executive Engineer(Public Works) has requested that for the Trauma Care Unit an additional amount of ₹ 1.00 crore is required over and above the available amount of ₹ 402.00 lakhs in the current budget.
- Further, he informed that at present the funds for meeting the water charges of Anjarakandy Water Supply Scheme is met from the Non-plan head which is not sufficient and hence sufficient funds may be provided in the Plan Head. Regarding the Boulevard Road, an additional amount of ₹ 1.00 crore is required.

Inspections were taken up on 02.09.2010 by Director(Plg.) with concerned Heads of Offices and Assistant Engineers of Public Works Department on the following work sites:

(1) Construction of Indira Gandhi Polytechnic College at chalakkara, Mahe

Estimated cost	: ₹ 5.13 crores (in 2005)
Tendered cost	: ₹ 5.74 crores (in 2006)
Expenditure so far incurred	: ₹ 3.00 crores
Available fund	: ₹ 1.25 crores
Additional fund required	: ₹ 2.00 crores
Expected completion	: By November 2010.

(2) Ayurveda College is functioning at Arts College Block of Mahatma Gandhi College

Presently one Ayurveda College is functioning in the Arts Block of Mahatma Gandhi Government College, which is a felt need in Mahe Region. The wards are functioning and treatments are taken by patients. Courses will be started and students will be enrolled shortly.

(3) Repair works at Mahatma Gandhi Government Arts College.

The blocks – A, B, C & D of Mahatma Gandhi Government Arts College need extensive repairs & rehabilitation of structures. Additionally, ₹ 15.00 lakhs is required for completion of all proposed renovation.

(4) River-side and beach development (walk way) at Mahe (Phase-I).

So far an amount of ₹ 4.00 crores has been spent. Additional amount of ₹ 1.00 crore is required to complete the work in Phase-I.

(5) Raising and Improvement to NH – 17.

Name of the Work: Raising and Improvements to NH -17 (Km 184.600 to Km 186.105) in Mahe Division in Union Territory of Puducherry.

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| 1) Total Length of Road | : 1.988 km |
| 2) Average Carriage Width | : 6.10 metres |
| 3) Year of last Improvement Work done with reduced BM and SDBC as against recommended Higher thick BM, DBM and BC by Centre for Transportation Engg. Bangalore University under NH Fund | : March 2005 |

- 4) Amount required for Raising and Improvements to NH – 17. : ₹ 2.50 crores.

It is proposed to provide Bituminous Macadam at low lying Stretches, Profile Correction Course. Dense Bituminous Macadam for entire Stretch and an over lay of Bituminous Concrete. Provision for reconstruction of damaged Culverts and Strengthening the Roadside beam with P.C.C. 1:2:4 also included. Necessary fund is requested under CRS of National Highway or State Highway which will be allotted at the earliest possible time.

(6) Widening, raising and reforming the Boulevard road at Mahe.

Name of Work: Widening, Raising and Reforming the Boulevard Road.

Total length of road	-	1,617 km.
Average width of existing road (BT)	-	4.00 metres
Proposed width of road including drain-cum-footpath	-	9.00 metres
Total extent of land to be acquired	-	64A 14Ca.
Total land acquisition cost as per G.O.	-	₹ 5.3575 crore
Fund released	-	₹ 2.15 crore
Fund required	-	₹ 3.2075 crore.

A minimum amount of ₹ 1.00 crore is required for widening and raising

(7) Construction of Indoor Stadium at Thathakulam, Mahe.

Construction of Indoor Stadium at Thathakulam, Mahe –

Revised Cost including Components	- ₹ 17.66 crores
Up to date expenditure on 31.8.2010	- ₹ 11.00 Crores

Amount required for wooden flooring	- ₹ 0.50 crore
Synthetic flooring	- ₹ 0.50 crore
Compound wall	- ₹ 1.50 crore
Other additional works Recommended by SAI	- ₹ 0.60 crore
For erecting transformer	- ₹ 1.30 crore
For Generator set	- ₹ 0.60 crore
Fire fighting arrangements & sump	- ₹ 0.40 crore

Total amount required - ₹ 5.40 crore

Compound wall	- ₹ 1.50 crore
Other additional works Recommended by SAI	- ₹ 0.60 crore
For erecting transformer	- ₹ 1.30 crore
For Generator set	- ₹ 0.60 crore
Fire fighting arrangements & sump	- ₹ 0.40 crore

Total amount required - ₹ 5.40 crore

(8) Construction of Trauma Care Centre to General Hospital, Mahe.

Estimated cost (in 2007-08)	: ₹ 5.86 crore
Tendered cost	: ₹ 7.77 crore
Expenditure so far	: ₹ 1.80 crore
Available in budget 2010-11	: ₹ 4.02 crore
Additional fund required for 2010-11	: ₹ 1.00 crore.

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