

GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT

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Puducherry, dt.25.11.2015

**CIRCULAR**

Sub: PRD – Annual Plan 2015-16 – Meeting held on 02.11.2015 under the Chairmanship of Hon'ble Chief Minister to review the progress of expenditure on Plan/CSS/NL - Minutes of the meeting – Communication of - Reg.

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Minutes of the meeting held on 02.11.2015 under the Chairmanship of Hon'ble Chief Minister in connection with the review of progress of expenditure on Plan/Centrally Sponsored Scheme(CSS)/Negotiated Loan Projects is sent herewith for information and necessary action.

2. As per the instruction of Development Commissioner, the minutes of the meeting is communicated through e-mail.

  
(G. Santhamurthy)  
Director

Encl : As stated.

To

1. Secretaries / Spl. Secretary to Govt.
2. All Heads of Departments dealing with Plan
3. Director of Accounts and Treasuries
4. Under Secretary to Govt. (Finance)
5. Budget Officer, Finance Department
6. Deputy Director, Ways and Means
7. Joint Director, Planning & Research Dept., Branch Office, Karaikal.

Copy to:

1. PS to Hon'ble Chief Minister
2. PS to Chief Secretary
3. PA to Development Commissioner
4. PA to Director (Plg.)

**MINUTES OF THE MEETING HELD ON 02.11.2015 UNDER THE CHAIRMANSHIP OF HON'BLE CHIEF MINISTER TO REVIEW THE PROGRESS OF EXPENDITURE ON PLAN/CSS/NL IN THE ANNUAL PLAN 2015-16**

A meeting to review the progress of expenditure on Plan, Centrally Sponsored Schemes and Negotiated Loan Projects upto the period ending 31<sup>st</sup> October 2015 in the Annual Plan 2015-16 was held on 02.11.2015 under the chairmanship of Hon'ble Chief Minister in the Conference Hall of the Chief Secretariat, Puducherry. All Hon'ble Ministers, Hon'ble Member of Parliament (Lok Sabha), Chief Secretary, Development Commissioner, all Secretaries/ Special Secretary to Govt., Inspector General of Police attended the meeting. A list of participants is appended.

2. At the outset, on behalf of the U.T Administration, Chief Secretary welcomed Hon'ble Chief Minister, Hon'ble Ministers, Hon'ble M.P.(Lok Sabha) and all other officers. Chief Secretary observed that as against the Budgeted Estimate of Rs.2700 crore, the overall expenditure upto October 2015 was Rs.1187 crore which works out to 43%. It included the financial achievement of 51% under Grant, 19% under CSS and 28% under Negotiated Loan. Chief Secretary pointed out that as a period of 7 months has elapsed in the current financial year, atleast 50% of expenditure should have been incurred. Regarding the resource mobilization, the proportionate resources could not be realized during the first six months of 2015-16 which resulted in a short fall of Rs.353 crore. This was because of decrease in rate of growth of anticipated Tax/ Non-Tax receipts and due to the fact that the payment of power charges are more than the consumption charges collected and also accumulation of arrears. After that, Development Commissioner made a presentation on the various highlights of BE 2015-16 and its source of funding.

3. Following briefing of Development Commissioner on the MHA approved Annual Financial details for UT of Puducherry, Plan break-up Statement and Source of financing for the Annual Plan 2015-16, the department-wise detailed review on Plan/CSS/NL expenditure was taken up. The major points which emerged during the course of review are as follows:

**Women & Child Development**

Director (WCD) stated that as on date, 52% of expenditure has been incurred and the balance will be booked in a phased manner. Further, he requested additional funds to the tune of Rs.19 crore to meet the expenditure on

OAP for the month of February and March 2016. He further stated that 90% of the expenditure has been booked from the released amount of Rs.5 crore upto October 2015 under CSS. Hon'ble Chief Minister desired to know about the implementation status of announcements made during the Budget session 2015-16. Director(WCD) submitted that all the 5 announcements made by Hon'ble CM have already been implemented.

### **Transport**

Transport Commissioner stated that based on the actuals the excess amount of Rs.2.00 crore under the building programme has been diverted to Education department's building programme in Karaikal region. Further, he requested for additional fund of Rs.2.42 crore to meet the expenditure for the disbursement of salary and bonus for Deepawali festival to PRTC employees. Hon'ble Chief Minister advised TC to examine the possibility of meeting the expenditure towards the salaries to corporation staff from the income generated through its business instead of always expecting from the State Consolidated Fund. TC added that 26 new buses were purchased recently and utilized and that all the Stage-Carriages are plying with full capacity. Further, he added that as per the norms, the profitably functioning PSUs will only be eligible to enjoy the Pay Commission benefits and disbursement of bonus, etc; whereas in Puducherry all the benefits are extended to all PSUs even if they are loss making.

### **Town & Country Planning**

Chief Town Planner stated that proposals to the tune of Rs.31 crore under NL were already cleared by FD (Ways & Means) for Urban Development programmes. In addition, proposal for Rs.6 crore for Housing programmes will be sent to Finance Department and the same can be utilized this financial year. Thus out of the total budgeted fund of Rs.52 crore, the remaining Rs.15 crore under NL needs to be deferred. While attending a query of Hon'ble Chief Minister, CTP submitted that Perunthalaivar Kamarajar Housing Scheme is being implemented smoothly and financial assistance can also be extended to the dilapidated houses for which the amendment of Rules is required. He requested an additional fund of Rs.5 crore for road and other works under UD programmes. Out of Rs.38.84 crore earmarked under CSS only Rs.8 crore is expected from GoI this year towards JNNURM. CTP further added that GoI has changed the pattern of assistance as 50:50 from 80:20. At that juncture, Chief

Secretary made an announcement that the GoI, irrespective of all CSS programmes implemented in the U.T of Puducherry has recently declared 100% Central assistance. To a query of Hon'ble M.P., DC stated that during the current financial year Rs.18 crore is proposed as State Share under CSS, but from the next financial year onwards it will be of Rs.80 crore to Rs.100 crore, which could be utilized for other Plan schemes in UT.

### **Tourism**

Director(Tourism) stated that under Grant, the entire amount will be utilized without any shortfall; whereas, under the loan component, 7 DPRs are ready and will be submitted for sanction. Under CSS, Rs.3.50 crore was already booked out of the released amount of Rs.5.77 crore. After furnishing the pending UCs, further release is expected from GoI. Hon'ble Minister for Fisheries requested an additional fund of Rs.15 crore towards the Thirunallar Temple Town Project at Karaikal. Director(Tourism) stated that the four major projects viz., 1. Development of Chunnambar Tourism spot 2. Renovation of Botanical Garden 3. Beach Promenade and 4. Renovations of Tourist Home at Uppalam are being implemented under Tourism sector in Puducherry besides various other tourism activities at Karaikal/Mahe/Yanam. Regarding, the construction of toilets at tourism spot, DPR is expected soon from the Consultant. During the deliberation, Hon'ble CM advised all the Heads of departments to propagate the achievements and major on-going Government projects to the public. Hon'ble CM counseled that the observation noted/knowledge gained from the foreign tours of the Officers may be explored to incept any unique/distinct tourism activities in the U.T of Puducherry so as to attract more and more National/International tourists.

### **Survey**

Special Secretary(Revenue)-cum-Collector stated that the outlay under Grant is mostly meant for salary component and so far expenditure of 59% was incurred and the balance will be booked in a phased manner. He stated that under CSS programme, out of the available fund of Rs.2.50 crore, Rs.1.20 crore is proposed to be utilized for "Modern Record Room" in Puducherry region and the balance amount will be utilized in subsequent years as the project is valid till 2017.

## **Social Welfare**

Director (SW) stated that funds are sufficient to implement the regular welfare programmes; but Rs.80.79 crore is additionally needed for disbursement of Mixies and Wet Grinders to the beneficiaries to fulfill the announcement made by Hon'ble CM during the Budget session. She further submitted that the sanction order has already been issued for the purchase of blankets to the old age people and for purchase of bi-cycles, the proposal has been already submitted to Govt. for approval.

## **Science, Technology and Environment**

Director(ST&E) stated that major portion of the outlay is meant for salary and will be booked in phased manner. GIA will be released to "Puducherry Council of Science & Technology" soon after the receipt of Audit's Certificate.

## **Revenue**

District Collector stated that under Plan side, 90% of the allocation is for salary component in which 41% of expenditure was incurred so far and the remaining will be booked in a phased manner. To a query from Hon'ble CM, he submitted that "Rajiv Gandhi Social Assistance Programme(RGSAP)" comes under Non-Plan side for which Rs.3 crore has already been released to the beneficiaries and the balance Rs.1.20 crore remains to be utilized. Hon'ble Chief Minister observed that various issues are brought to his knowledge by the MLAs regarding the disbursement of benefits under RGSAP and wanted to know the actual status of the scheme. At this juncture, Chief Secretary instructed District Collector to submit the factual status report on the implementation of the scheme.

## **Public Works**

Chief Secretary pointed out that the funds realized so far under NL is proportionately less and asked the CE(PW) to explain the reasons. CE submitted that adequate proposals to obtain the fund from NL are in various stages and some of the projects are finalized and the targeted NL will be availed from the financial agencies and will also be utilized within this financial year. He submitted that the construction of new Regional Transport Complex and Stadium at Karaikal are completed and will be inaugurated in November 2015. Further, CE added that the Underground Sewerage Project at Karaikal is

proposed to be executed from the assistance of JICA/AFD for which DPRs are prepared for Rs.325 crore. The meeting will probably be held during the month of December 2015 by the Ministry and it is expected to receive the fund during the fag end of the financial year. Hon'ble Chief Minister advised that instead of waiting for JICA/AFD loan assistance, the departments may think over to go for the loan assistance from HUDCO/ NABARD.

CE further submitted that so far Rs.8 crore has been spent on Roads and Bridges sector of Karaikal region and requested for additional requirement of Rs.10 crore. During the course of discussion, Hon'ble CM observed the following to adhere and for strict compliance:

- The quality should be ensured at the time of laying Roads as the present condition is not upto the desired level.
- The physical presence of J.Es/A.Es are inevitable during the course of execution of works.
- There should be a proper mechanism to monitor the details of works going on. Whether completed? Whether bills are settled?, etc.
- As a lot of Government money is spent on public welfare, works estimate should be prepared carefully and the spending should be meaningful.
- Estimates should be prepared with minimum cost and optimum benefits.
- Required refresher training should be provided to the technical officers of PWD to create awareness about the recent developments in the relevant fields.
- Instead of assigning huge volume of works or major projects to a single contractor, the work should be bifurcated into various trenches to entrust to various contractors which will definitely help to get good quality of works as well as timely completion of the projects.

### **Port**

EE(Port) stated that dredging works for Puducherry Port of 3 to 4 meters depth is going on. After the completion of dredging work, container ships will be handled by the Port and the Puducherry Port will be No.1 at National level in container ships traffic. During the course of operation, there will be an income of Rs.2 to 3 crore to the exchequer. All other infrastructural facilities are available in Port department to face the situation. He further submitted that upto 2006-07, Port department had handled such ship traffic. Chief Secretary informed EE(Port) to give a presentation on the implementation of the Port project.

## **Police**

SSP(HQ) stated that Rs.1.50 crore is earmarked under Plan for Acquisition of Land from Municipality to construct Karaikal Town Police Station near Old Bus Stand. He stated that the existing Police Station is functioning in a very small place and atleast ½ acre of land is needed to have a Town Police Station including Traffic Police Unit. It is decided to finalize the allotment of land to Town Police Station during the time of visit of Hon'ble CM to Karaikal. Under CSS, proposals to a tune of Rs.50 crore were already submitted to GoI out of which they approved only Rs.20 crore and released Rs.4.17 crore. Hon'ble Chief Minister advised to approach the Ministry concerned to avail the remaining fund. Regarding installation of CCTV cameras at beach, IGP stated that already CCTV cameras are installed, however it requires some more to cover the entire beach area. While replying to a query from Hon'ble CM regarding construction of Police Station at Lawspet/Reddiarpalayam/Karikalampakkam, SSP(HQ) submitted that the land for construction of the above Police Station is available and the work will be started soon.

## **Local Administration**

Director (LA) stated that out of the allocated amount of Rs.60 crore for MLA LAD programme, so far Rs.20 crore was spent and the remaining Rs.40 crore will be utilized @ Rs.10 crore per month for the remaining 4 months in the current financial year. He further stated that under MLA LAD programme, all the works finalized for the year 2014-15 are already grounded and will be completed within a month. Regarding the year 2015-16, all the works will be started soon and will be completed within February 2016. Under garbage scheme the expenditure of Rs.10.00 crore was already incurred and out of the balance of Rs.10.00 crore, Rs.7.84 crore earmarked under SCSP component could not be utilized since it is very difficult to demarcate the SC habitation in some of the urban areas specifically. As the remaining Rs.2.16 crore is insufficient, Rs.10 crore is additionally required for the current financial year. The preliminary requirement of DPR to avail loan for Processing of Municipal Waste in the Puducherry Urban Areas under JICA is yet to be prepared. The appropriate consultant to prepare DPR will be identified within January 2016 and the action will be hastened thereafter.

Under Solid Waste Management, tender had already been floated. However, it was found that one of the unqualified firm has quoted for less

amount i.e. Rs.80 lakhs; whereas the qualified firm has quoted Rs.3 crore for the project. Director (ST&E) explained that the project entrusted to unqualified firm at Pune reveals that the project was not run even for a single day. Therefore, while assigning the project to an agency, it should be ensured to entrust the project to a qualified firm. Further, the firm will take over the project only if the calorific value of the solid waste is found good and it needs clearance from the Central Pollution Control Board also.

Under Swachh Bharat Abhiyan (SBA), 6080 applications have been received towards the construction of Individual House Hold Latrines (IHHL) in urban areas and the assistance @ Rs.4000/- per house hold will be released within this financial year.

At that juncture, Hon'ble Welfare Minister shared his views and requested the department to examine the possibilities to introduce a scheme for the construction/maintenance of Community Toilets by the private parties/institutions in the Government owned public places and in turn they may be allowed to get advantage to advertise/ propagate their business/activities in the premises too.

### **Labour**

Commissioner(Labour) requested for an additional fund to the tune of Rs.3.50 crore towards the disbursement of coupons with the value of Rs.1000/- each to the members of "Unorganized Workers Welfare Society". Rs.1.50 crore is budgeted during the current financial year under CSS of which Rs.30 lakhs is earmarked for Skill Development Programmes. GoI has already released Rs.70 lakhs during the fag end of the last financial year and the balance Rs.80 lakhs is expected during the current financial year.

### **Industries & Commerce**

Director (Ind.) stated that the entire fund under grant portion will be booked without any shortfall and requested additional amount of Rs.10 crore to release GIA to AFT/Swadeshee-Bharathee Mill to meet the expenditure in connection with the implementation of VRS scheme. To a query of Hon'ble CM, the Director(Ind.) submitted that applications are received to establish two major industries one each at Polagam, Karaikal and Sedarapet, Puducherry. He further added that the applicant has proposed to invest nearly Rs.400 crore at Polagam, Karaikal. Hon'ble CM advised that regarding the allotment of land to



new Industries at Polagam, the officials of Industries and PIPDIC have to coordinate to arrive an early decision with the approval of Chief Secretary.

### **Information Technology**

Director (IT) stated that under grant portion, 92% of expenditure has been incurred. Regarding CSS, the recent communication of GoI stated that there will not be any allocation under NeGAP scheme for the current financial year. However, the Ministry concerned has been addressed for release of fund for the current financial year. Further, he requested Rs.2 crore additionally so as to execute the e-projects viz., State Data Centre, Puducherry State Wide Area Network, e-district, e-governance initiatives, etc.

### **Health**

Director(Health) stated that the current year allocation will be fully utilized and requested for additional amount of Rs.60 crore to meet the essential expenditure of Rs.30 crore on Salary and Outsourcing for Puducherry Medical College, Rs.20 crore for purchase of machinery/equipments and medicines to Government Hospitals and Rs.10 crore for release of GIA to other Medical Institutions. He further submitted that as there is no scope for ANM jobs, the students are not interested to join the course which results in non-booking of expenditure under CSS programme of ANM/GNM Schools at Mahe and Yanam for which Rs.5 crore had been released by GoI. Hon'ble CM advised that before proposing a scheme to implement, the department should study the scope/feasibility prevailing in the present context so as to avoid this type of thwarting situation.

### **Forestry**

Conservator of Forest stated that under grant portion, 56.4% have already been booked and the remaining outlay is meant for salary which will be booked in a phased manner and for state share to CSS. On replying a query raised by Hon'ble Chief Minister, Conservator(Forest) submitted that the department has already given concurrence for dredging the Oussudu lake upto 7 meters to PWD. Hon'ble Chief Minister instructed CE(PW) to start the dredging work early.

### **Fisheries**

Director (Fisheries) informed that the sanctions for OAP to fishermen and the lean season assistance for a period, usually from November to January have already been obtained and the expenditure will be booked in a phased manner.

Rs.5.44 crore meant for settlement of enhanced compensation in Solai Nagar was earmarked under 'voted' instead of 'charged'. However, the payment has been made and now the department is in need of the fund for regular programmes. Apart from the above, Rs.5.40 crore is additionally required to disburse the enhanced OAP. Thus, in total, Rs.10.84 crore is the additional requirement for the current financial year.

### **Electricity**

Superintending Engineer(Electricity) stated that the current year revenue collection is better when compared to the last year collection. The surcharge @ 10% collected from the consumer so far has been reduced to 2.5% and also the quantity of consumption of power in general is decreased, which has resulted in decrease in collection of consumption charges. As on date, total consumption charge of Rs.107 crore is yet to be remitted by the Government Departments / Institutions. Further, he added that 54 banks were approached for the arrangement towards the remittance of power consumption through online and the banks also have given their consent. The online remittance of consumption charges through various banks will be inaugurated very shortly and this will definitely increase the revenue collection. In this connection, Director(IT) suggested that the collection of electricity bill may also be made through Common Service Centres (CSCs) as well as Mobile Apps to make good the collection.

Hon'ble CM observed that U.T of Puducherry geographically being a small and compact, the frequent power-cuts should be avoided and the possibility to provide uninterrupted power supply to the public has to be examined and ensured. Secretary(Power) stated that as the procurement of electrical implements are presently being done through e-procurement instead of going for DGS&D rate, the quality of the electrical apparatus are found good. He further stated that the infrastructure development works are carried over in the phased manner and will be completed by March 2016 which may probably avoid the frequent power-cuts.

### **Education (Higher & Technical)**

Director (Higher & Tech. Edn.) stated that out of Rs.40 crore earmarked for financial assistance to CENTAC students, sanction has been obtained for Rs.29 crore of which Rs.28 crore was already disbursed. As the results were declared belatedly, now the proposal has been submitted to Govt. to book the

balance amount of Rs.11 crore. Besides, the additional requirement of Rs.40.23 crore is needed to meet the expenditure on various categories viz., Rs.30 crore financial assistance for 2<sup>nd</sup> and 3<sup>rd</sup> year students, Rs.10 crore for the 1<sup>st</sup> year students and Rs.22.50 lakhs for Nursing students who are newly included for the assistance from this year onwards. He added that the sanction has been obtained to disburse the salary to all society colleges upto February 2016. Under SCSP, the allocated outlay of Rs.8.00 crore has been reduced to Rs.6.00 crore out of which Rs.3.37 crore has been booked and the remaining Rs.2.23 crore is yet to be booked.

Under RUSA programme, Rs.47.14 crore was earmarked during this year for which proposal was sent to the Ministry. So far GoI has released Rs.4.81 crore. Proposal to the tune of Rs.8.06 crore has already been submitted to local Govt. which includes Rs.3.25 crore of State Share.

### **Education (School)**

Director(School Edn.) stated that except for Rs.13 crore pertaining to purchase of Uniforms, Text Books which will usually be booked during the month of February every year, the remaining outlay will be fully utilized within December 2015. He requested an additional fund of Rs.11 crore to meet the salary expenditure of teachers and Milk Cooking Staff apart from the additional demand of Rs.20 crore under Non-Plan. Under CSS programmes, the entire outlay will be booked without surrender except Rs.2.50 crore for ICT programme which is meant for setting up of computer lab in High / Higher Secondary Schools, since the financial bid is recently opened.

### **DRDA**

Project Director(DRDA) stated that under MGNREGA, the released amount of Rs.12.93 crore is fully utilized as against the current year target of Rs.6 crore fixed by GoI. Further the department may likely to incur an expenditure of Rs. 1.57 crore more within this financial year. Under “Swachh Bharat Abhiyan” programmes, GoI have recently released Rs.2 crore and he assured that the entire amount will be booked within February 2016.

### **Co-operative**

Registrar of Co-operative Societies stated that as on date the expenditure booking has reached 57%. Various proposals to the tune of Rs.10 crore are

under scrutiny in the Office of the Administrative Secretary and Finance Department. Soon after the receipt of the sanctions, there will not be any difficulty to book expenditure. As far as the distribution of Cattle Feed Subsidy, RCS stated that out of 19 Milk Producers' Societies at Karaikal, so far the proposals are received only from 15 societies and the benefit will be disbursed soon after the receipt of proposals from the remaining 4 societies. The allocation of Rs.8 crore for SCSP component under Co-operation sector will be curtailed to Rs.4 crore as only 2% of SC beneficiaries are available.

### **Animal Husbandry**

While submitting the reply to Hon'ble CM, Director(AH) stated that all the welfare programmes under Animal Husbandry sector are going on smoothly. He requested Rs.4.30 crore additional funds for two purposes viz., (i) to disburse GIA to Veterinary College (Rs.3.70 crore) and (ii) to implement the announcement of Hon'ble CM during the Budget Session 2015-16 (Rs.60.00 lakh). He further submitted that the Veterinary College is badly in need of funds to run the institution smoothly. The additional claim is essential, primarily to meet the expenditure on salary to the tune of Rs.2.42 crore and Rs.1.10 crore towards the settlement of 6<sup>th</sup> CPC arrears for the staff of Veterinary College.

### **Agriculture**

Regarding the poor expenditure bookings under CSS, Director(Agri.) stated that due to non submission of UCs, the budgeted fund could not be availed from GoI. Further he stated that under grant side, the sanctions issued for Rs.7.60 crore will be booked immediately. Besides, proposals to a value of Rs.6 crore will be submitted to Govt. for sanction shortly and there will not be any problem in booking the entire outlay. Issue of Notification is under process and the expenditure to the tune of Rs.3 crore will be incurred under "Insurance Scheme to the Farmers". Thereafter regarding the requirement of additional fund demanded by the Director(Agr.), Chief Secretary informed to submit a detailed report on the additional requirements.

### **AD Welfare**

Director(ADW) stated that apart from the present expenditure booking of Rs.54.67 crore, block sanction has been recently obtained to the tune of Rs.52 crore to implement the various schemes viz., (i) Distribution of laptop (Rs.2.00 crore) (ii) Distribution of Dhoties and Sarees (Rs.13.00 crore) (iii) Distribution of

Mixie and Grinder (Rs.19.00 crore) and (iv) for other schemes (Rs.18 crore). Further, he requested additional fund of Rs.18 crore towards the Housing sector. He added that all the welfare programmes are being implemented systematically and as the admissions in schools are usually extended upto 2<sup>nd</sup> quarter, the major expenditure booking will only be materialized during the course of 3<sup>rd</sup> and 4<sup>th</sup> quarters.

4. Finally, while reiterating the significance of early expenditure booking so as to reach the benefits to the deserving people in time, the Hon'ble Chief Minister advised the Heads of Departments concerned to bestow their personnel attention in order to avoid delay in getting the expenditure sanction by approaching the Administrative Secretary/Finance Department in person, and if needed Chief Secretary may also be appraised by them.

5. With these, the meeting came to an end with a vote of thanks to the Chair by Chief Secretary.

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**List of participants who attended the meeting held on 02.11.2015 under the Chairmanship of Hon'ble Chief Minister to review the progress of expenditure on Plan/CSS/NL Projects**

1. Project Director, DRDA
2. Conservator of Forest, Forest
3. Director, Adi-Dravidar Welfare
4. Director, Agriculture
5. Director, Animal Husbandry
6. Director, Art & Culture
7. Director, Civil Supplies
8. Dy. Commissioner, Commercial Taxes
9. Registrar of Co-operatives
10. Director, DAT
11. Director, School Education
12. Director, Higher & Technical Education
13. Supdt. Engineer-I, Electricity
14. Divisional Fire Officer, Fire Services
15. Director, Fisheries
16. Director, Health & Family Welfare Services
17. Director, Industries
18. Director, Information Technology
19. Commissioner of Labour
20. Director, Local Administration
21. Supdt. of Police (HQ)
22. Executive Engineer, Port
23. Chief Engineer, Public Works
24. Director, Science, Technology & Environment
25. Director, Social Welfare
26. Director, Statistics
27. Director, Tourism
28. Chief Town Planner, Town & Country Planning
29. Commissioner, Transport
30. Director, Women & Child Development
31. Under Secretary (Finance)
32. Budget Officer
33. Dy. Director (Ways & Means)