



GOVERNMENT OF PUDUCHERRY

**Sector / Department / Scheme - wise
BUDGET ALLOCATION 2019-2020**

PLANNING AND RESEARCH DEPARTMENT

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

BUDGET ALLOCATION 2019-2020

(Rs. In lakhs)

ABSTRACT

Description	Amount
Revenue	679689.55
Capital	82748.87
CSS	
Revenue	17954.46
Capital	7168.71
SCSP Revenue	1673.33
SCSP Capital	102.50
	26899.00
SCSP	
Revenue	29854.66
Capital	1307.92
	31162.58
Negotiated Loan	
Revenue	1350.00
Capital	13450.00
Capital (SCSP)	200.00
	15000.00
EAP	5000.00
CRF	2000.00
Grand Total	842500.00

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

BUDGET ALLOCATION 2019-20

		(Rs. Lakhs)	
Department / Sector / Group	Outlay	Page No.	
Accounts and Treasuries			1
OAS			
Capital	57491.86		
Revenue	187627.14		
OAS Total	245119.00		
Accounts and Treasuries Total		245119.00	
Adi Dravidar Welfare and Scheduled Tribes Welfare			2
Housing			
NL-SCSP-Capital	200.00		
SCSP-Capital	208.00		
SCSP-Revenue	1370.02		
Housing Total	1778.02		
Welfare of SCs & STs			
CSS-SCSP-Capital	102.50		
CSS-SCSP-Revenue	609.48		
SCSP-Capital	343.01		
SCSP-Revenue	12647.97		
Welfare of SCs & STs Total	13702.96		
Adi Dravidar Welfare and Scheduled Tribes Welfare Total		15480.98	
Agriculture and Farmers Welfare			3
Agriculture			
Capital	59.00		
CSS-Revenue	635.00		
CSS-SCSP-Revenue	15.00		
Revenue	9328.50		
SCSP-Revenue	123.50		
Agriculture Total	10161.00		
Minor Irrigation			
Revenue	410.00		
SCSP-Revenue	19.00		
Minor Irrigation Total	429.00		
Agriculture and Farmers Welfare Total		10590.00	

		(Rs. Lakhs)	
Department / Sector / Group	Outlay		Page No.
Animal Husbandry and Animal Welfare			6
Animal Husbandry			
Capital	30.00		
CSS-Revenue	75.00		
Revenue	3775.00		
SCSP-Revenue	100.00		
Animal Husbandry Total	3980.00		
Animal Husbandry and Animal Welfare Total			3980.00
Art and Culture			6
Education			
Capital	45.00		
CSS-Revenue	59.00		
Revenue	1833.00		
SCSP-Revenue	46.00		
Education Total	1983.00		
Art and Culture Total			1983.00
Chief Secretariat			7
OAS			
Revenue	3788.00		
OAS Total	3788.00		
Tourism			
Revenue	167.00		
Tourism Total	167.00		
Chief Secretariat Total			3955.00
Civil Supplies and Consumer Affairs			8
Civil Supplies			
CSS-Revenue	77.11		
Revenue	14959.00		
SCSP-Revenue	2600.00		
Civil Supplies Total	17636.11		
Civil Supplies and Consumer Affairs Total			17636.11
Commercial Taxes			9
OAS			
Capital	40.00		
Revenue	1147.00		
OAS Total	1187.00		
Commercial Taxes Total			1187.00

		(Rs. Lakhs)	
Department / Sector / Group	Outlay		Page No.
Cooperative			9
Co-operation			
NL-Capital	500.00		
Revenue	3696.00		
SCSP-Revenue	15.00		
Co-operation Total	4211.00		
Dairy Development			
Revenue	246.25		
SCSP-Revenue	13.75		
Dairy Development Total	260.00		
Handlooms			
Capital	710.00		
Revenue	152.00		
Handlooms Total	862.00		
Housing			
Revenue	250.00		
SCSP-Revenue	28.00		
Housing Total	278.00		
Cooperative Total		5611.00	
Department of Sainik Welfare			11
OAS			
Revenue	91.00		
OAS Total	91.00		
Department of Sainik Welfare Total		91.00	
Department for The Welfare Of Backward Class And Minorities			11
Social Security & Welfare			
Capital	540.00		
CSS-Revenue	100.00		
Revenue	463.99		
SCSP-Revenue	15.01		
Social Security & Welfare Total	1119.00		
Department for The Welfare Of Backward Class And Minorities Total		1119.00	
Department of Drug Control			12
Medical & Public Health			
Revenue	65.00		
Medical & Public Health Total	65.00		
Department of Drug Control Total		65.00	

		(Rs. Lakhs)	
Department / Sector / Group	Outlay		Page No.
Department of Food And Drugs Testing			12
Medical & Public Health			
CSS-Capital	50.00		
Revenue	296.00		
Medical & Public Health Total	346.00		
Department of Food And Drugs Testing Total		346.00	
Department of Food Safety			12
Medical & Public Health			
Revenue	16.00		
Medical & Public Health Total	16.00		
Department of Food Safety Total		16.00	
Economics and Statistics			12
Statistics			
CSS-Revenue	75.00		
Revenue	411.00		
Statistics Total	486.00		
Economics and Statistics Total		486.00	
Election			13
OAS			
Revenue	1250.00		
OAS Total	1250.00		
Election Total		1250.00	
Electricity			13
NCSE			
Revenue	11.00		
NCSE Total	11.00		
Power			
Capital	4159.00		
NL-Capital	1500.00		
Revenue	141159.00		
SCSP-Capital	106.00		
Power Total	146924.00		
Electricity Total		146935.00	

		(Rs. Lakhs)	
Department / Sector / Group	Outlay		Page No.
Fire Services			15
OAS			
Capital	10.00		
CSS-Capital	200.00		
NL-Capital	100.00		
Revenue	1482.00		
OAS Total	1792.00		
Fire Services Total	1792.00		
Fisheries And Fishermen Welfare			16
Fisheries			
Capital	158.07		
CSS-Capital	586.63		
CSS-Revenue	685.37		
NL-Capital	150.00		
Revenue	5216.93		
Fisheries Total	6797.00		
Fisheries And Fishermen Welfare Total	6797.00		
Forest and Wild Life			17
Forestry & Wild Life			
CSS-Capital	11.00		
CSS-Revenue	89.00		
Revenue	612.00		
Forestry & Wild Life Total	712.00		
Forest and Wild Life Total	712.00		
Guest House New Delhi			18
Tourism			
Revenue	577.00		
Tourism Total	577.00		
Guest House New Delhi Total	577.00		
Health and Family Welfare Services			18
Medical & Public Health			
Capital	10046.00		
CSS-Capital	7.50		
CSS-Revenue	3251.03		
NL-Capital	500.00		
NL-Revenue	250.00		
Revenue	52456.50		
SCSP-Capital	64.00		
SCSP-Revenue	752.50		
Medical & Public Health Total	67327.53		
Health and Family Welfare Services Total	67327.53		

		(Rs. Lakhs)	
Department / Sector / Group	Outlay		Page No.
Higher and Technical Education			20
Education			
Capital	217.00		
CSS-Revenue	77.50		
CSS-SCSP-Revenue	22.50		
Revenue	23813.99		
SCSP-Revenue	200.01		
Education Total	24331.00		
Higher and Technical Education Total			24331.00
Hindu Religious Institutions			22
OAS			
Revenue	679.00		
SCSP-Revenue	100.00		
OAS Total	779.00		
Hindu Religious Institutions Total			779.00
Indian System Of Medicine (ISM)			22
Medical & Public Health			
CSS-Revenue	250.00		
Revenue	1309.00		
SCSP-Revenue	55.00		
Medical & Public Health Total	1614.00		
Indian System Of Medicine (ISM) Total			1614.00
Industries and Commerce			23
Industries			
Capital	6.00		
Revenue	9654.36		
SCSP-Revenue	59.64		
Industries Total	9720.00		
Industries and Commerce Total			9720.00
Information and Publicity			24
Information & Publicity			
Revenue	1265.00		
Information & Publicity Total	1265.00		
Information and Publicity Total			1265.00

		(Rs. Lakhs)	
Department / Sector / Group	Outlay		Page No.
Information Technology			25
Information Technology & E-governance			
Revenue	1136.00		
Information Technology & E-governance Total	1136.00		
Information Technology Total			1136.00
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Jails			25
OAS			
Capital	153.70		
CSS-Revenue	45.00		
Revenue	831.30		
OAS Total	1030.00		
Jails Total			1030.00
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Judicial			25
OAS			
Revenue	2244.00		
OAS Total	2244.00		
Judicial Total			2244.00
<hr/>			
Labour and Labour Welfare			26
Labour & Labour Welfare			
Capital	102.50		
CSS-Revenue	414.35		
CSS-SCSP-Revenue	85.65		
Revenue	3283.07		
SCSP-Capital	1.50		
SCSP-Revenue	101.93		
Labour & Labour Welfare Total	3989.00		
Labour and Labour Welfare Total			3989.00
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Law			27
OAS			
Revenue	676.00		
OAS Total	676.00		
Law Total			676.00
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Legislative Assembly			28
OAS			
Revenue	1239.00		
OAS Total	1239.00		
Legislative Assembly Total			1239.00

		(Rs. Lakhs)	
Department / Sector / Group	Outlay		Page No.
Lieutenant Governor Secretariat			28
OAS			
Revenue	700.00		
OAS Total	700.00		
Lieutenant Governor Secretariat Total			700.00
Local Administration			28
Community Development			
Revenue	1976.22		
SCSP-Revenue	1403.28		
Community Development Total	3379.50		
Urban Development			
CSS-Revenue	700.00		
Revenue	9598.50		
Urban Development Total	10298.50		
Local Administration Total			13678.00
O/o Council of Ministers			30
OAS			
Revenue	1055.00		
OAS Total	1055.00		
O/o Council of Ministers Total			1055.00
Planning and Research			30
Secretariat Economic Services			
Revenue	2699.00		
Secretariat Economic Services Total	2699.00		
Planning and Research Total			2699.00
Police			30
Housing			
Capital	300.00		
Housing Total	300.00		
OAS			
Capital	395.99		
CSS-Capital	218.86		
CSS-Revenue	381.14		
Revenue	22527.01		
OAS Total	23523.00		
Police Total			23823.00

(Rs. Lakhs)

Department / Sector / Group	Outlay	Page No.
Port		31
Port		
Capital	738.00	
CSS-Capital	1800.00	
NL-Capital	100.00	
Revenue	451.00	
Port Total	3089.00	
Port Total	3089.00	
Public Works		32
Flood Control		
Capital	1323.99	
NL-Capital	1405.00	
Revenue	78.53	
SCSP-Capital	58.53	
SCSP-Revenue	12.50	
Flood Control Total	2878.55	
Housing		
Capital	71.79	
Revenue	182.02	
Housing Total	253.81	
Minor Irrigation		
Capital	150.32	
CSS-Revenue	4.39	
NL-Capital	407.00	
Revenue	2410.80	
SCSP-Capital	0.01	
SCSP-Revenue	15.01	
Minor Irrigation Total	2987.53	
Public Works		
Capital	321.77	
CSS-Capital	666.19	
NL-Capital	1594.75	
Revenue	16077.36	
SCSP-Capital	27.35	
Public Works Total	18687.42	
Roads & Bridges		
Capital	1676.39	
CRF-Capital	2000.00	
NL-Capital	3793.00	
Revenue	3684.59	
SCSP-Capital	69.52	
SCSP-Revenue	256.61	
Roads & Bridges Total	11480.11	

		(Rs. Lakhs)	
Department / Sector / Group	Outlay		Page No.
Urban Development			
Capital	550.02		
Revenue	273.05		
SCSP-Revenue	64.10		
Urban Development Total	887.17		
Water Supply & Sanitation			
Capital	1036.47		
CSS-Capital	29.42		
EAP-Capital	5000.00		
NL-Capital	2800.25		
Revenue	10528.92		
SCSP-Capital	8.00		
SCSP-Revenue	421.35		
Water Supply & Sanitation Total	19824.41		
Public Works Total		56999.00	
Regional Administration (Karaikal)			35
OAS			
Revenue	166.00		
OAS Total	166.00		
Regional Administration (Karaikal) Total		166.00	
Regional Administration (Mahe)			35
OAS			
Revenue	76.00		
OAS Total	76.00		
Regional Administration (Mahe) Total		76.00	
Regional Administration (Yanam)			36
OAS			
Revenue	71.00		
OAS Total	71.00		
Regional Administration (Yanam) Total		71.00	
Revenue			36
OAS			
Capital	100.00		
CSS-Revenue	39.00		
Revenue	10332.00		
SCSP-Revenue	900.00		
OAS Total	11371.00		
Revenue Total		11371.00	

		(Rs. Lakhs)	
Department / Sector / Group	Outlay		Page No.
Rural Development			38
Community Development			
CSS-Revenue	4270.31		
CSS-SCSP-Revenue	180.00		
NL-Revenue	100.00		
Revenue	1334.00		
SCSP-Revenue	12.00		
Community Development Total	5896.31		
Rural Development Total			5896.31
School Education			39
Education			
Capital	1770.00		
CSS-Revenue	1052.08		
CSS-SCSP-Revenue	125.00		
NL-Capital	300.00		
Revenue	61636.10		
SCSP-Capital	422.00		
SCSP-Revenue	653.90		
Education Total	65959.08		
Nutrition			
CSS-Revenue	422.92		
Revenue	2127.00		
SCSP-Revenue	400.00		
Nutrition Total	2949.92		
School Education Total			68909.00
Science and Technology			41
Renewable Energy Programme			
Revenue	85.00		
Renewable Energy Programme Total	85.00		
Scientific Research			
Revenue	459.00		
Scientific Research Total	459.00		
Science and Technology Total			544.00

		(Rs. Lakhs)	
Department / Sector / Group	Outlay		Page No.
Social Welfare			42
Social Security & Welfare			
Capital	19.00		
CSS-Capital	249.16		
CSS-Revenue	42.65		
Revenue	5939.00		
SCSP-Revenue	1091.00		
Social Security & Welfare Total	7340.81		
Social Welfare Total			7340.81
Stationery and Printing			43
Stationery & Printing			
Capital	42.00		
Revenue	3048.00		
Stationery & Printing Total	3090.00		
Stationery and Printing Total			3090.00
Survey and Land Records			43
Housing			
Revenue	124.00		
Housing Total	124.00		
Land Reforms			
Capital	25.00		
CSS-Revenue	31.12		
Revenue	679.00		
Land Reforms Total	735.12		
Survey and Land Records Total			859.12
Tourism			44
Tourism			
Capital	238.00		
CSS-Capital	3349.95		
CSS-Revenue	130.00		
NL-Capital	300.00		
Revenue	1441.00		
Tourism Total	5458.95		
Tourism Total			5458.95

		(Rs. Lakhs)	
Department / Sector / Group	Outlay		Page No.
Town And Country Planning			45
Housing			
CSS-Revenue	2179.50		
CSS-SCSP-Revenue	635.70		
NL-Revenue	638.90		
Revenue	2250.00		
SCSP-Revenue	20.00		
Housing Total	5724.10		
Urban Development			
CSS-Revenue	184.80		
NL-Revenue	361.10		
Revenue	819.00		
Urban Development Total	1364.90		
Town And Country Planning Total		7089.00	
Transport			46
Road Transport			
Capital	210.00		
Revenue	2655.00		
Road Transport Total	2865.00		
Transport Total		2865.00	
Vigilance and Anti Corruption			47
OAS			
Revenue	183.00		
OAS Total	183.00		
Vigilance and Anti Corruption Total		183.00	
Women and Child Development			47
Empowerment of Women & Children			
Capital	12.00		
CSS-Revenue	2354.59		
Revenue	34956.70		
SCSP-Revenue	6221.15		
Empowerment of Women & Children Total	43544.44		
Nutrition			
CSS-Revenue	328.60		
Revenue	1449.72		
SCSP-Revenue	136.43		
Nutrition Total	1914.75		
Women and Child Development Total		45459.19	
Grand Total		842500.00	

Government of Puducherry
Planning and Research Department

Department / Sector / Scheme-wise Budget Allocation 2019-2020

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Accounts and Treasuries			
OAS			
1	P059	Strengthening of Dte. of Accounts and Treasuries	
		Revenue	2,094.00
		Sub-total	2,094.00
2	P064	Pension and other benefits to Retired and serving Government Employees	
		Revenue	84,600.00
		Sub-total	84,600.00
3	P065	Government Contribution to New Pension Scheme	
		Revenue	8,400.00
		Sub-total	8,400.00
4	P251	Loans to Government Servants for HBA and advance for purchase of computers	
		Capital	25.00
		Sub-total	25.00
5	P285	Repayment of principal / interest for the loans obtained from market borrowings / HUDCO / NABARD / NSS / REC / Non-Plan schemes	
		Capital	57,466.86
		Revenue	92,533.14
		Sub-total	150,000.00
		OAS Total	245,119.00
Accounts and Treasuries			245,119.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Adi Dravidar Welfare and Scheduled Tribes Welfare			
Housing			
1	P154	Financial Assistance for construction of Low Cost Dwelling Units / Development of Housing Colonies / House Sites and grant of house construction subsidies	
		NL-SCSP-Capital	200.00
		SCSP-Capital	208.00
		SCSP-Revenue	1,370.02
		Sub-total	1,778.02
		Housing Total	1,778.02
Welfare of SCs & STs			
1	C042	Scheme for Development of Scheduled Castes	
		CSS-SCSP-Revenue	309.48
		Sub-total	309.48
2	C132	Construction of SC boys hostel at Keezhakasakudy	
		CSS-SCSP-Capital	102.50
		Sub-total	102.50
3	P149	Strengthening of the Department for the welfare of Scheduled Caste / STs	
		SCSP-Capital	282.00
		SCSP-Revenue	598.66
		Sub-total	880.66
4	P150	Welfare schemes to SC students	
		CSS-SCSP-Revenue	300.00
		SCSP-Capital	61.00
		SCSP-Revenue	5,538.12
		Sub-total	5,899.12
5	P151	Assistance to PADCO	
		SCSP-Capital	0.01
		SCSP-Revenue	925.01
		Sub-total	925.02
6	P152	Providing Civic and Basic Amenities to the areas of Scheduled Castes	
		SCSP-Revenue	2,000.04
		Sub-total	2,000.04

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
7	P153	Welfare measures to uplift the Scheduled Caste people		
			SCSP-Revenue	3,495.11
			Sub-total	3,495.11
8	P155	Welfare measures to uplift the Scheduled Tribe people		
			SCSP-Revenue	91.03
			Sub-total	91.03
			Welfare of SCs & STs Total	13,702.96
		Adi Dravidar Welfare and Scheduled Tribes Welfare		15,480.98

Agriculture and Farmers Welfare

Agriculture

1	C017	National Horticulture Mission		
			CSS-Revenue	112.80
			Sub-total	112.80
2	C018	National Mission on Sustainable Agriculture		
			CSS-Revenue	99.47
			Sub-total	99.47
3	C020	National Mission on Agriculture Extension and Technology		
			CSS-Revenue	227.03
			CSS-SCSP-Revenue	15.00
			Sub-total	242.03
4	C067	Rashtriya Krishi Vikas Yojana (CSS)		
			CSS-Revenue	135.00
			Sub-total	135.00
5	C077	Pradhan Mantri Sinchayee Yojana		
			CSS-Revenue	29.30
			Sub-total	29.30
6	C104	National e-governance programme (Agriculture)		
			CSS-Revenue	2.85
			Sub-total	2.85
7	C105	Paramparagat Krishi Vikas Yojana		
			CSS-Revenue	28.55
			Sub-total	28.55

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
8	P187	Strengthening of the Agriculture Department		
			Capital	52.45
			Revenue	932.09
			Sub-total	984.54
9	P188	Integrated programme for promotion of crop production technology		
			Revenue	1,379.98
			SCSP-Revenue	102.00
			Sub-total	1,481.98
10	P189	Financial Assistance to PASIC		
			Revenue	800.00
			Sub-total	800.00
11	P190	Soil Resource Management and Inputs Quality Control		
			Revenue	108.10
			Sub-total	108.10
12	P191	Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists		
			Revenue	4.00
			SCSP-Revenue	8.50
			Sub-total	12.50
13	P192	Integrated Extension Project, Agricultural Information Service, Training and Capacity Building		
			Revenue	1,316.25
			Sub-total	1,316.25
14	P193	Welfare Board for Agriculture Labourers		
			Revenue	8.00
			Sub-total	8.00
15	P194	Scheme for promoting Crop Insurance		
			Revenue	300.00
			Sub-total	300.00
16	P195	Promotion of agricultural mechanisation		
			Revenue	11.71
			Sub-total	11.71

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
17	P196	Integrated Horticulture Development Programme thorough diversification agriculture and precision farming	
		Revenue	1,051.61
		SCSP-Revenue	13.00
		Sub-total	1,064.61
18	P197	Strengthening of Soil and Water Conservation Wing	
		Revenue	246.70
		Sub-total	246.70
19	P198	Strengthening of Agricultural Engineering Wing and Workshop	
		Capital	6.55
		Revenue	340.06
		Sub-total	346.61
20	P199	Maintenance of Botanical Garden	
		Revenue	140.00
		Sub-total	140.00
21	P200	Strengthening of Agricultural Educational Institutions	
		Revenue	2,215.00
		Sub-total	2,215.00
22	P201	Development of Agricultural Marketing	
		Revenue	475.00
		Sub-total	475.00
		Agriculture Total	10,161.00
Minor Irrigation			
1	P202	Integrated scheme for development, harvesting, recharging and conservation of ground water	
		Revenue	410.00
		SCSP-Revenue	19.00
		Sub-total	429.00
		Minor Irrigation Total	429.00
Agriculture and Farmers Welfare			10,590.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Animal Husbandry and Animal Welfare			
Animal Husbandry			
1	C021	National Livestock Health and Disease Control Programme	
		CSS-Revenue	34.00
		Sub-total	34.00
2	C022	National Livestock Management Programme	
		CSS-Revenue	41.00
		Sub-total	41.00
3	P206	Strengthening of Animal Husbandry Administration, extension, introduction of e-governance and veterinary education	
		Capital	25.00
		Revenue	1,918.97
		Sub-total	1,943.97
4	P207	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease and Intelligence Unit	
		Capital	1.50
		Revenue	865.12
		SCSP-Revenue	63.33
		Sub-total	929.95
5	P208	Programme for improvement of livestock and poultry breeding and production	
		Capital	3.50
		Revenue	990.91
		SCSP-Revenue	36.67
		Sub-total	1,031.08
		Animal Husbandry Total	3,980.00
		Animal Husbandry and Animal Welfare	3,980.00

Art and Culture**Education**

1	C063	Setting up, promotion and strengthening of Regional Musuems (Central Sector Scheme)	
		CSS-Revenue	59.00
		Sub-total	59.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
2	P113	Strengthening of the Art and Culture Directorate and Setting up Official Language development Cell	
		Revenue	101.22
		SCSP-Revenue	1.23
		Sub-total	102.45
3	P115	Financial Assistance to Bharathiar Palkalaikoodam / Pondicherry Institute Linguistic and Culture	
		Revenue	577.00
		Sub-total	577.00
4	P116	Financial Assistance to persons distinguished in letters, arts and persons distinguished in performing visual arts	
		Revenue	66.00
		SCSP-Revenue	6.54
		Sub-total	72.54
5	P117	Promotion of cultural activities / inter-state exchange of cultural troupes / GIA to Voluntary Cultural Organizations	
		Revenue	78.30
		Sub-total	78.30
6	P118	Expansion and improvement of libraries / archives / reading rooms	
		Capital	30.00
		Revenue	880.43
		SCSP-Revenue	38.23
		Sub-total	948.66
7	P119	Improvements to museums / research centres / Nehru Science Centre	
		Capital	15.00
		Revenue	130.05
		Sub-total	145.05
		Education Total	1,983.00
		Art and Culture	1,983.00

Chief Secretariat**OAS**

1	P023	Computerization in Chief Secretariat (EDP Centre)	
		Revenue	2,513.00
		Sub-total	2,513.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
2	P024	Strengthening of Personnel and Administrative Reforms Wing		
			Revenue	15.00
			Sub-total	15.00
3	P148	Swatantra Sainik Samman Pension Scheme		
			Revenue	1,260.00
			Sub-total	1,260.00
			OAS Total	3,788.00
Tourism				
1	P025	Strengthening of Government Guest House, Chennai		
			Revenue	167.00
			Sub-total	167.00
			Tourism Total	167.00
			Chief Secretariat	3,955.00

Civil Supplies and Consumer Affairs

Civil Supplies

1	C056	Price Monitoring Cell		
			CSS-Revenue	0.10
			Sub-total	0.10
2	C057	Consumer Awareness Programme		
			CSS-Revenue	2.31
			Sub-total	2.31
3	C058	State Consumer Helpline		
			CSS-Revenue	12.81
			Sub-total	12.81
4	C092	Strengthening of Consumer Forum		
			CSS-Revenue	35.75
			Sub-total	35.75
5	C115	Cash incentives for Kerosene Distribution Reforms		
			CSS-Revenue	26.14
			Sub-total	26.14

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
6	P013	Distribution of essential commodities	
		Revenue	13,400.00
		SCSP-Revenue	2,600.00
		Sub-total	16,000.00
7	P014	Expansion and strengthening of PDS and strengthening of the Directorate	
		Revenue	669.70
		Sub-total	669.70
8	P015	Expansion of Food Cell	
		Revenue	189.30
		Sub-total	189.30
9	P016	Assistance to PAPSCO	
		Revenue	700.00
		Sub-total	700.00
		Civil Supplies Total	17,636.11
		Civil Supplies and Consumer Affairs	17,636.11

Commercial Taxes

OAS

1	P017	Monitoring and support services for collection charges under GST	
		Capital	40.00
		Revenue	1,147.00
		Sub-total	1,187.00
		OAS Total	1,187.00
		Commercial Taxes	1,187.00

Cooperative

Co-operation

1	P179	Investment assistance to business activities	
		Revenue	2,647.00
		SCSP-Revenue	15.00
		Sub-total	2,662.00
2	P182	Strengthening of the Co-operative Department	
		Revenue	894.00
		Sub-total	894.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
3	P183	Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	
		Revenue	155.00
		Sub-total	155.00
4	P185	Share Capital Contribution to Puducherry State Co-operative Bank (NL)	
		NL-Capital	500.00
		Sub-total	500.00
		Co-operation Total	4,211.00
Dairy Development			
1	P180	Strengthening of the Dairy Development Wing	
		Revenue	183.75
		Sub-total	183.75
2	P181	Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf-feed to the milk pouring members of Co-operative Milk Producers Society	
		Revenue	62.50
		SCSP-Revenue	13.75
		Sub-total	76.25
		Dairy Development Total	260.00
Handlooms			
1	P184	Handloom Development and Weavers Welfare Scheme	
		Capital	710.00
		Revenue	152.00
		Sub-total	862.00
		Handlooms Total	862.00
Housing			
1	P178	Assistance to housing Co-operatives	
		Revenue	250.00
		SCSP-Revenue	28.00
		Sub-total	278.00
		Housing Total	278.00
		Cooperative	5,611.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Department of Sainik Welfare			
OAS			
1	P173	Strengthening of Department of Rajya Sainik Welfare	
		Revenue	91.00
		Sub-total	91.00
		OAS Total	91.00
Department of Sainik Welfare			91.00
Department for The Welfare Of Backward Class And Minorities			
Social Security & Welfare			
1	C043	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes	
		CSS-Revenue	100.00
		Sub-total	100.00
2	P174	Strengthening of Directorate for the welfare of Backward Classes and Minorities	
		Revenue	79.00
		Sub-total	79.00
3	P175	Assistance to State Level Commission for Backward Classes	
		Revenue	45.00
		Sub-total	45.00
4	P176	Financial Assistance to Pondicherry Backward Classes and Minorities Development Corporation	
		Capital	500.00
		Revenue	102.00
		Sub-total	602.00
5	P177	Welfare programmes for the backward classes and minority students	
		Capital	40.00
		Revenue	237.99
		SCSP-Revenue	15.01
		Sub-total	293.00
Social Security & Welfare Total			1,119.00
Department for The Welfare Of Backward Class And Minorities			1,119.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Department of Drug Control			
Medical & Public Health			
1	P131	Setting up of Department of Drugs Control	
		Revenue	65.00
		Sub-total	65.00
		Medical & Public Health Total	65.00
		Department of Drug Control	65.00

Department of Food And Drugs Testing**Medical & Public Health**

1	C131	Creation and renovation of infrastructure in the existing laboratories in the department of Food and Drug Testing	
		CSS-Capital	50.00
		Sub-total	50.00
2	P130	Strengthening of the Food & Drugs Testing	
		Revenue	296.00
		Sub-total	296.00
		Medical & Public Health Total	346.00
		Department of Food And Drugs Testing	346.00

Department of Food Safety**Medical & Public Health**

1	P129	Setting up of Food Safety Department	
		Revenue	16.00
		Sub-total	16.00
		Medical & Public Health Total	16.00
		Department of Food Safety	16.00

Economics and Statistics**Statistics**

1	C136	Agricultural Census	
		CSS-Revenue	40.00
		Sub-total	40.00
2	C137	Timely Reporting Scheme	
		CSS-Revenue	22.00
		Sub-total	22.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
3	C138	Improvements to Crop Statistics	
		CSS-Revenue	13.00
		Sub-total	13.00
4	P186	Strengthening of Directorate of Economics and Statistics	
		Revenue	411.00
		Sub-total	411.00
		Statistics Total	486.00
		Economics and Statistics	486.00

Election**OAS**

1	P006	Stengthening of Elections Department and conduct of Lok Sabha and Assembly Elections	
		Revenue	1,250.00
		Sub-total	1,250.00
		OAS Total	1,250.00
		Election	1,250.00

Electricity**NCSE**

1	P240	Experimental non-conventional solar pond based solar power system	
		Revenue	11.00
		Sub-total	11.00
		NCSE Total	11.00

Power

1	P232	Strengthening of the Electricity Department and provision of electrical works in government buildings	
		Capital	1,700.00
		Revenue	15,667.95
		Sub-total	17,367.95
2	P233	Strengthening of Consumer Grievance Redressal Forum	
		Revenue	74.10
		Sub-total	74.10

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
3	P234	Cost incurred towards purchase of power	
			Revenue 125,000.00
			Sub-total 125,000.00
4	P235	Establishment of computer based system monitoring centre	
			Revenue 147.35
			Sub-total 147.35
5	P236	Setting up of standard laboratory - Training, Research and Development	
			Revenue 135.00
			Sub-total 135.00
6	P237	Formation of Electrical Inspectorate and Licensing Board	
			Revenue 25.10
			Sub-total 25.10
7	P238	Human Resources and Development	
			Revenue 10.00
			Sub-total 10.00
8	P239	Modernisation of billing method and e-governance initiatives and improvement of communication methods	
			NL-Capital 803.50
			Revenue 70.50
			Sub-total 874.00
9	P241	System improvement for reduction of transmission and distribution losses	
			Capital 627.00
			SCSP-Capital 67.00
			Sub-total 694.00
10	P242	Rural Electrification	
			Capital 82.50
			SCSP-Capital 28.00
			Sub-total 110.50

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
11	P243	Extension and development of power supply to all categories of consumers and street lights	
		Capital	345.00
		SCSP-Capital	11.00
		Sub-total	356.00
12	P244	Providing meters for all consumers under 100% metering programme	
		Capital	180.50
		Sub-total	180.50
13	P245	Conversion of HT overhead lines into UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas	
		Capital	210.00
		Sub-total	210.00
14	P246	Erection / establishment / upgradation / providing of 230 KV and 110 KV primary main sub-stations and EHT lines	
		Capital	1,013.00
		NL-Capital	245.00
		Revenue	29.00
		Sub-total	1,287.00
15	P247	Building up of infrastructure facilities (NL)	
		Capital	1.00
		NL-Capital	451.50
		Sub-total	452.50
		Power Total	146,924.00
		Electricity	146,935.00

Fire Services**OAS**

1	C095	Modernisation of Fire and Emergency Services	
		CSS-Capital	200.00
		Sub-total	200.00
2	P060	Modernisation of Fire Services, protection and control	
		Capital	10.00
		Revenue	1,482.00
		Sub-total	1,492.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
3	P278	Building Works - Creation of infrastructure facilities (Fire Services - NL)	
		NL-Capital	100.00
		Sub-total	100.00
		OAS Total	1,792.00
		Fire Services	1,792.00

Fisheries And Fishermen Welfare

Fisheries

1	C109	Integrated development and management of fisheries	
		CSS-Capital	533.09
		CSS-Revenue	685.37
		Sub-total	1,218.46
2	C133	Construction of Fishing Harbour, Mahe	
		Capital	156.00
		CSS-Capital	3.54
		Sub-total	159.54
3	C134	Construction of Fishing Harbour, Yanam	
		CSS-Capital	50.00
		Sub-total	50.00
4	P209	Strengthening of the Fisheries Department	
		Revenue	448.75
		Sub-total	448.75
5	P210	Development of fresh water / brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
		Revenue	244.69
		Sub-total	244.69
6	P211	Development of marine fisheries through mechanisation and shore based facilities, reimbursement of tax on HSD oil and assistance to small scale fishermen, infrastructure facilities and transport facilities	
		Revenue	836.86
		Sub-total	836.86
7	P212	Information and Publicity, training of fisherfolk	
		Revenue	80.55
		Sub-total	80.55

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
8	P213	Assistance to fishermen co-operative society and supply of subsidised fisheries requisities to fishermen	
		Capital	1.07
		Revenue	250.77
		Sub-total	251.84
9	P214	Grant of Old Age Pension to fishermen	
		Revenue	1,724.17
		Sub-total	1,724.17
10	P215	Relief of fishermen during lean season and natural calamities	
		Revenue	1,631.14
		Sub-total	1,631.14
11	P292	Construction of Fishing Harbour, Mahe (NL)	
		Capital	1.00
		NL-Capital	150.00
		Sub-total	151.00
		Fisheries Total	6,797.00
Fisheries And Fishermen Welfare			6,797.00

Forest and Wild Life

Forestry & Wild Life

1	C025	Conservation of Natural Resources, Ecosystems and Oussudu Sanctuary	
		CSS-Capital	11.00
		CSS-Revenue	25.00
		Sub-total	36.00
2	C026	Integrated Development of Wild Life Habitats	
		CSS-Revenue	14.00
		Sub-total	14.00
3	C076	Intensification of Forest Management (CSS)	
		CSS-Revenue	50.00
		Sub-total	50.00
4	P203	Social Forestry, afforestation and implementation of improved technologies in forestry extension	
		Revenue	566.14
		Sub-total	566.14

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
5	P204	Strengthening of the Directorate of Forest and Wildlife	
		Revenue	14.31
		Sub-total	14.31
6	P205	Preservation, conservation, protection and development of forests and wildlife	
		Revenue	31.55
		Sub-total	31.55
		Forestry & Wild Life Total	712.00
		Forest and Wild Life	712.00

Guest House New Delhi

Tourism

1	P141	Strengthening of Government Guest House, New Delhi	
		Revenue	577.00
		Sub-total	577.00
		Tourism Total	577.00
		Guest House New Delhi	577.00

Health and Family Welfare Services

Medical & Public Health

1	C004	National Health Mission	
		CSS-Revenue	2,943.73
		Revenue	2,042.01
		Sub-total	4,985.74
2	C027	Human Resource in Health & Medical Education	
		CSS-Capital	7.50
		Sub-total	7.50
3	C106	Rashtriya Swasthya Bima Yojana	
		CSS-Revenue	17.30
		Revenue	0.02
		Sub-total	17.32
4	C108	National Health Protection Scheme	
		CSS-Revenue	290.00
		Revenue	500.00
		Sub-total	790.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
5	P120	Strengthening of the Directorate and Office of Deputy Directors / Development of Information, Education and Communication Services	
		Capital	20.00
		Revenue	2,850.39
		Sub-total	2,870.39
6	P121	Employees' State Insurance Hospital / Dispensaries	
		Revenue	2,709.03
		Sub-total	2,709.03
7	P122	Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
		Capital	9,006.00
		Revenue	22,643.02
		SCSP-Capital	14.00
		SCSP-Revenue	205.00
		Sub-total	31,868.02
8	P123	Improvements to programme for control and prevention of diseases like TB, Leporasy, Filaria, Malaria etc.	
		Revenue	3,965.22
		SCSP-Revenue	13.25
		Sub-total	3,978.47
9	P124	Strengthening of Primary & Secondary Health Care Services	
		Capital	318.00
		Revenue	6,730.31
		SCSP-Capital	50.00
		SCSP-Revenue	507.58
		Sub-total	7,605.89
10	P125	Strengthening of Government Medical College and other health educational institutions	
		Capital	700.00
		NL-Revenue	250.00
		Revenue	10,289.00
		Sub-total	11,239.00
11	P126	Life Style Modification Programme	
		Revenue	43.50
		Sub-total	43.50

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
12	P127	Providing Tertiary Health Care Services to BPL families through financial assistance and insurance coverage	
		Revenue	587.00
		SCSP-Revenue	26.67
		Sub-total	613.67
13	P128	Emergency medical care services	
		Revenue	97.00
		Sub-total	97.00
14	P281	Building Works - Creation of infrastructure facilities (Health - NL)	
		Capital	2.00
		NL-Capital	500.00
		Sub-total	502.00
Medical & Public Health Total			67,327.53
Health and Family Welfare Services			67,327.53

Higher and Technical Education

Education

1	C036	Rashtriya Uchhtar Shiksha Abhiyan	
		CSS-Revenue	77.50
		CSS-SCSP-Revenue	22.50
		Revenue	0.01
		SCSP-Revenue	0.01
		Sub-total	100.02
2	P103	Assistance to Centre for Development of Bio-Technology in Pondicherry University	
		Revenue	3.22
		Sub-total	3.22
3	P104	Strengthening and development of existing Arts and Science Colleges in the UT of Puducherry	
		Revenue	8,815.17
		Sub-total	8,815.17
4	P105	Development of Dr. Ambedkar Government Law College, Puducherry	
		Capital	25.00
		Revenue	415.89
		Sub-total	440.89

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
5	P106	Financial Assistance to Pondicherry Society of Higher Education (PONSHE)	
		Revenue	1,978.91
		SCSP-Revenue	60.00
		Sub-total	2,038.91
6	P107	Award of financial assistance to Post Graduate Students and Research Scholars	
		Revenue	32.15
		Sub-total	32.15
7	P108	Financial Assistance to students studying professional courses sponsored through CENTAC	
		Revenue	4,100.00
		Sub-total	4,100.00
8	P109	Strengthening of Directorate of Higher and Technical Education	
		Capital	158.20
		Revenue	260.20
		Sub-total	418.40
9	P110	Expansion and improvement of Polytechnics	
		Capital	33.80
		Revenue	777.74
		Sub-total	811.54
10	P111	Scholarship to Polytechnic students	
		Revenue	0.90
		Sub-total	0.90
11	P112	Strengthening and development of Technical Education in the UT of Puducherry	
		Revenue	7,429.80
		SCSP-Revenue	140.00
		Sub-total	7,569.80
		Education Total	24,331.00
		Higher and Technical Education	24,331.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Hindu Religious Institutions			
OAS			
1	P056	Assistance to Wakf Board	
		Revenue	80.00
		Sub-total	80.00
2	P057	Strengthening of Hindu Religious Institutions	
		Revenue	144.80
		Sub-total	144.80
3	P058	Contribution to renovation and special repairs to temples	
		Revenue	454.20
		SCSP-Revenue	100.00
		Sub-total	554.20
		OAS Total	779.00
Hindu Religious Institutions			779.00

Indian System Of Medicine (ISM)**Medical & Public Health**

1	C028	National Mission on Ayush including Mission on Medicinal Plants	
		CSS-Revenue	250.00
		Sub-total	250.00
2	P132	Improvements / opening of AYUSH dispensaries	
		Revenue	730.17
		SCSP-Revenue	55.00
		Sub-total	785.17
3	P133	Strengthening of Directorate, construction of ISM&H hospital, establishment of AYUSH Medical College, Mahe	
		Revenue	578.83
		Sub-total	578.83
Medical & Public Health Total			1,614.00
Indian System Of Medicine (ISM)			1,614.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Industries and Commerce			
Industries			
1	P220	Strengthening of Directorate of Industries	
		Revenue	389.57
		Sub-total	389.57
2	P221	Strengthening of District Industries Centre (DIC)	
		Revenue	372.54
		Sub-total	372.54
3	P222	Training	
		Revenue	159.69
		SCSP-Revenue	20.00
		Sub-total	179.69
4	P223	Strengthening of Industrial Estates	
		Capital	6.00
		Revenue	114.40
		Sub-total	120.40
5	P224	Development of Handicrafts	
		Revenue	44.00
		SCSP-Revenue	12.00
		Sub-total	56.00
6	P225	Development of KHADI and Village Industries	
		Revenue	951.56
		Sub-total	951.56
7	P226	Development of Coir Industries	
		Revenue	15.00
		SCSP-Revenue	4.64
		Sub-total	19.64
8	P227	Development of Sericulture Industries	
		Revenue	0.60
		Sub-total	0.60

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
9	P228	Promotional campaign for attracting foreign investments and marketing and publicity	
		Revenue	75.00
		SCSP-Revenue	1.00
		Sub-total	76.00
10	P229	Motivation of unemployed persons to start Self Employed Enterprises (MUPSES)	
		Revenue	52.00
		SCSP-Revenue	22.00
		Sub-total	74.00
11	P230	Motivation of Entrepreneurs to start industries and fiscal assistance to industries	
		Revenue	230.00
		Sub-total	230.00
12	P231	Assistance to Pondicherry Textile Corporation / Swedeshee Bharathee Textile Mills	
		Revenue	7,250.00
		Sub-total	7,250.00
		Industries Total	9,720.00
		Industries and Commerce	9,720.00

Information and Publicity

Information & Publicity

1	P134	Strengthening of the Directorate of Information and Publicity	
		Revenue	577.24
		Sub-total	577.24
2	P135	Advertising and Visual Publicity	
		Revenue	625.76
		Sub-total	625.76
3	P136	Welfare programmes for Media Persons	
		Revenue	62.00
		Sub-total	62.00
		Information & Publicity Total	1,265.00
		Information and Publicity	1,265.00

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Information Technology			
Information Technology & E-governance			
1	P026	Strengthening of Directorate of Information Technology and training to Government Officials	
			Revenue 40.40
			Sub-total 40.40
2	P027	Introduction of e-Governance and setting up of IT Park	
			Revenue 1,095.60
			Sub-total 1,095.60
Information Technology & E-governance Total			1,136.00
Information Technology			1,136.00

Jails**OAS**

1	C124	Implementation of e-Prisons Project	
			CSS-Revenue 45.00
			Sub-total 45.00
2	P062	Strengthening of Jail Administration	
			Capital 153.70
			Revenue 831.30
			Sub-total 985.00
OAS Total			1,030.00
Jails			1,030.00

Judicial**OAS**

1	P004	Strengthening of Courts	
			Revenue 2,244.00
			Sub-total 2,244.00
OAS Total			2,244.00
Judicial			2,244.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Labour and Labour Welfare			
Labour & Labour Welfare			
1	C037	Skill Development Mission	
		CSS-Revenue	45.47
		Sub-total	45.47
2	C096	National Career Services Project (MMP for interlinking of Employment Exchanges)	
		CSS-Revenue	12.67
		Sub-total	12.67
3	C097	National Apprenticeship Promotion Scheme	
		CSS-Revenue	30.00
		Sub-total	30.00
4	C098	Pradhan Mantri Kaushal Vikas Yojana	
		CSS-Revenue	145.41
		CSS-SCSP-Revenue	57.65
		Sub-total	203.06
5	C119	Upgradation of Government ITIs into Model ITIs	
		CSS-Revenue	147.00
		CSS-SCSP-Revenue	28.00
		Sub-total	175.00
6	C126	Financial Assistance for the rehabilitation of bonded labourers	
		CSS-Revenue	1.80
		Sub-total	1.80
7	C130	Setting up of State Apprenticeship Monitoring Cell	
		CSS-Revenue	32.00
		Sub-total	32.00
8	P142	Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	
		Capital	1.00
		Revenue	1,142.78
		SCSP-Revenue	1.13
		Sub-total	1,144.91

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
9	P143	Assistance to the Puducherry Unorganised Labourers Welfare Society	
		Revenue	210.00
		SCSP-Revenue	90.00
		Sub-total	300.00
10	P144	Strengthening of the Directorate of Employment and Training	
		Capital	19.00
		Revenue	341.33
		SCSP-Revenue	2.00
		Sub-total	362.33
11	P145	Improvement and setting up of Government Industrial Training Institutes / basic training and apprenticeship training schemes	
		Capital	82.50
		Revenue	1,578.66
		SCSP-Capital	1.50
		SCSP-Revenue	3.80
		Sub-total	1,666.46
12	P146	Financial Assistance to Puducherry Skill Development Society	
		Revenue	10.05
		SCSP-Revenue	5.00
		Sub-total	15.05
13	P147	Upgration of IIT's into Centre of Excellence	
		Revenue	0.25
		Sub-total	0.25
Labour & Labour Welfare Total			3,989.00
Labour and Labour Welfare			3,989.00

Law**OAS**

1	P005	Strengthening of Directorate of Prosecution and Litigation and Legal Services Authority	
		Revenue	349.00
		Sub-total	349.00
2	P022	Strengthening of Law Department	
		Revenue	327.00
		Sub-total	327.00

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
			OAS Total
			676.00
			Law
			676.00
Legislative Assembly			
OAS			
1	P001	Strengthening of Legislative Secretariat	
			Revenue
			1,239.00
			Sub-total
			1,239.00
			OAS Total
			1,239.00
			Legislative Assembly
			1,239.00
Lieutenant Governor Secretariat			
OAS			
1	P002	Strengthening of Lieutenant Governor's Secretariat	
			Revenue
			700.00
			Sub-total
			700.00
			OAS Total
			700.00
			Lieutenant Governor Secretariat
			700.00
Local Administration			
Community Development			
1	P032	Strengthening of Panchayat Raj and charges in connection with Village Panchayat Act	
			Revenue
			376.22
			Sub-total
			376.22
2	P033	Grant of untied funds to the Commune Panchayats	
			Revenue
			200.00
			Sub-total
			200.00
3	P034	Grant-in-aid to commune panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied Funds)	
			SCSP-Revenue
			103.28
			Sub-total
			103.28
4	P035	MLA's Local Area Development Scheme (Rural)	
			Revenue
			1,400.00
			SCSP-Revenue
			1,300.00
			Sub-total
			2,700.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Community Development Total			3,379.50
Urban Development			
1	C031	National Urban Livelihood Mission / SJSRY	
		CSS-Revenue	197.00
		Sub-total	197.00
2	C070	Swacch Bharat Mission (CSS)	
		CSS-Revenue	39.00
		Revenue	300.00
		Sub-total	339.00
3	C072	Smart Cities Mission	
		CSS-Revenue	300.00
		Sub-total	300.00
4	C079	Implementation of AMRUT Mission	
		CSS-Revenue	164.00
		Sub-total	164.00
5	P036	strengthening of Puducherry Urban Development Agency (PUDA)	
		Revenue	35.00
		Sub-total	35.00
6	P037	Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied funds)	
		Revenue	4,161.00
		Sub-total	4,161.00
7	P038	Conduct of election to Local Bodies	
		Revenue	159.00
		Sub-total	159.00
8	P039	Strengthening of the Directoate of Local Administration	
		Revenue	384.50
		Sub-total	384.50
9	P040	Grant of untied funds to Municipalities	
		Revenue	70.00
		Sub-total	70.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
10	P041	MLA's Local Area Development Scheme (Urban)	
		Revenue	4,489.00
		Sub-total	4,489.00
		Urban Development Total	10,298.50
		Local Administration	13,678.00

O/o Council of Ministers**OAS**

1 P003 Strengthening of Office of the Council of Ministers

Revenue 1,055.00

Sub-total 1,055.00

OAS Total 1,055.00

O/o Council of Ministers 1,055.00

Planning and Research**Secretariat Economic Services**

1 P028 Strengthening of State Planning Machinery

Revenue 452.00

Sub-total 452.00

2 P029 State Share for Centrally Sponsored Schemes implemented by various departments

Revenue 2,247.00

Sub-total 2,247.00

Secretariat Economic Services Total 2,699.00

Planning and Research 2,699.00

Police**Housing**

1 P277 Building Works - Construction of Police Stations / Outposts / Quarters

Capital 300.00

Sub-total 300.00

Housing Total 300.00

OAS

1 C030 National Scheme for Modernisation of Police and other forces

CSS-Revenue 45.00

Sub-total 45.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
2	C064	Enforcement of PCR Act 1955 and SC/ST Act 1989		
			CSS-Capital	18.00
			CSS-Revenue	173.39
			Sub-total	191.39
3	C087	Implementation of Nationwide Emergency Response System		
			CSS-Capital	200.86
			Sub-total	200.86
4	C094	Setting up of Cyber Forensic Lab cum Training Centre		
			CSS-Revenue	162.75
			Sub-total	162.75
5	P061	Modernisation of Police Department and Police Forces		
			Capital	395.99
			Revenue	22,527.01
			Sub-total	22,923.00
			OAS Total	23,523.00
			Police	23,823.00
Port				
Port				
1	C110	Implementation of Sagarmala Project		
			CSS-Capital	1,800.00
			Sub-total	1,800.00
2	P248	Strengthening of Port Department		
			Revenue	451.00
			Sub-total	451.00
3	P249	Infrastructure, maintenance, development of Port and Light Houses		
			Capital	705.80
			Sub-total	705.80
4	P250	Development of Puducherry Port Activities (NL)		
			Capital	32.20
			NL-Capital	100.00
			Sub-total	132.20
			Port Total	3,089.00
			Port	3,089.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Public Works			
Flood Control			
1	P075	Strengthening of embankments and channel improvements	
		Capital	1,297.49
		Revenue	78.53
		SCSP-Capital	58.53
		SCSP-Revenue	12.50
		Sub-total	1,447.05
2	P087	Creation of infrastructure facilities (FC-NL)	
		Capital	26.50
		NL-Capital	1,405.00
		Sub-total	1,431.50
		Flood Control Total	2,878.55
Housing			
1	P071	Improvements, maintenance and repairs to Government Servant Quarters and other residential buildings	
		Capital	71.79
		Revenue	182.02
		Sub-total	253.81
		Housing Total	253.81
Minor Irrigation			
1	P074	Augmentation of surface water and ground water potential recharge including strengthening of infrastructure	
		Capital	61.15
		CSS-Revenue	4.39
		Revenue	967.44
		SCSP-Capital	0.01
		SCSP-Revenue	15.01
		Sub-total	1,048.00
2	P080	Strengthening of Minor Irrigation Division	
		Revenue	1,443.36
		Sub-total	1,443.36
3	P086	Creation of infrastructure facilities (MI-NL)	
		Capital	89.17
		NL-Capital	407.00
		Sub-total	496.17

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
		Minor Irrigation Total	2,987.53
Public Works			
1	C039	Development of Infrastructure facilities for judiciary including Gram Nyayalayas	
		CSS-Capital	666.19
		Sub-total	666.19
2	P066	Strengthening and maintenace of Government Buildings	
		Capital	306.27
		Revenue	229.06
		SCSP-Capital	27.35
		Sub-total	562.68
3	P067	Strenghtening of Public Works Department	
		Capital	10.00
		Revenue	15,848.30
		Sub-total	15,858.30
4	P081	Creation of infrastructure facilities (PW-NL)	
		Capital	5.50
		NL-Capital	1,594.75
		Sub-total	1,600.25
		Public Works Total	18,687.42
Roads & Bridges			
1	P076	District and other roads	
		Capital	1,197.27
		CRF-Capital	2,000.00
		Revenue	605.85
		SCSP-Capital	51.52
		SCSP-Revenue	72.00
		Sub-total	3,926.64
2	P077	Rural roads	
		Capital	83.58
		Revenue	562.42
		SCSP-Capital	18.00
		SCSP-Revenue	184.61
		Sub-total	848.61

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
3	P078	Strengthening of Roads and Bridges Division		
			Revenue	2,235.00
			Sub-total	2,235.00
4	P079	Maintenance of State Highways & machinery and equipments		
			Capital	0.54
			Revenue	281.32
			Sub-total	281.86
5	P088	Creation of infrastructure facilities (RB-NL)		
			Capital	395.00
			NL-Capital	3,793.00
			Sub-total	4,188.00
			Roads & Bridges Total	11,480.11
Urban Development				
1	P073	Integrated urban development project and maintenance of sewerage facilities in sub-urban areas		
			Capital	550.02
			Revenue	273.05
			SCSP-Revenue	64.10
			Sub-total	887.17
			Urban Development Total	887.17
Water Supply & Sanitation				
1	C003	National Rural Drinking Water Programme (NRDWP)		
			CSS-Capital	29.42
			Sub-total	29.42
2	P068	Urban Water Supply - Operation and Maintenance		
			Capital	423.01
			Revenue	3,425.26
			SCSP-Revenue	221.83
			Sub-total	4,070.10
3	P069	Rural Water Supply - Operation and Maintenance		
			Capital	354.35
			Revenue	73.46
			SCSP-Capital	8.00
			SCSP-Revenue	199.52
			Sub-total	635.33

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
4	P070	Strengthening of Public Health Division		
			Revenue	7,030.20
			Sub-total	7,030.20
5	P082	Augmentation of water supply source and rehabilitation system in urban areas of Puducherry (AFD-EAP)		
			Capital	5.00
			EAP-Capital	5,000.00
			Sub-total	5,005.00
6	P083	Creation of infrastructure facilities (WS-NL)		
			Capital	247.45
			NL-Capital	2,800.25
			Sub-total	3,047.70
7	P084	Purchase of machineries / acquisition of land		
			Capital	0.01
			Sub-total	0.01
8	P085	Urban Sanitation		
			Capital	6.65
			Sub-total	6.65
			Water Supply & Sanitation Total	19,824.41
			Public Works	56,999.00

Regional Administration (Karaikal)**OAS**

1	P053	Strengthening of the Office of the District Collector, Karaikal		
			Revenue	166.00
			Sub-total	166.00
			OAS Total	166.00
			Regional Administration (Karaikal)	166.00

Regional Administration (Mahe)**OAS**

1	P054	Strengthening of the Office of the Regional Administrator, Mahe		
			Revenue	76.00
			Sub-total	76.00
			OAS Total	76.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Regional Administration (Mahe)			76.00
Regional Administration (Yanam)			
OAS			
1	P055	Strengthening of the Office of the Regional Administrator, Yanam	
		Revenue	71.00
		Sub-total	71.00
		OAS Total	71.00
Regional Administration (Yanam)			71.00

Revenue**OAS**

1	C082	Strengthening of State Disaster Management Authorities and District Disaster Authorities under Other Disaster Management Project (ODMP)	
		CSS-Revenue	0.53
		Sub-total	0.53
2	C085	Updation of National Population Register	
		CSS-Revenue	5.62
		Sub-total	5.62
3	C090	Financial support to UT for conduct of UT/District level Mock Exercises	
		CSS-Revenue	4.00
		Sub-total	4.00
4	C091	National Family Benefit Scheme	
		CSS-Revenue	7.35
		Sub-total	7.35
5	C093	Financial Assistance to victims under central victims compensation fund finance from Nirbhaya Fund	
		CSS-Revenue	10.00
		Sub-total	10.00
6	C123	Implementation of the Sendai Framework for Disaster Risk Reduction (CSS)	
		CSS-Revenue	11.50
		Sub-total	11.50

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
7	P007	Regulation of Weights and Measures and Maintenance of Mobile Laboratory	
		Revenue	104.98
		Sub-total	104.98
8	P008	Modernisation of Revenue Administration and Disaster Management	
		Revenue	3,257.55
		Sub-total	3,257.55
9	P009	Strengthening of Office of the State Excise	
		Revenue	1,128.77
		Sub-total	1,128.77
10	P010	Contribution to Puducherry Disaster Response Fund	
		Revenue	625.00
		Sub-total	625.00
11	P031	Strengthening of Office of the District Election Officer	
		Revenue	14.69
		Sub-total	14.69
12	P286	Other Social Security and Welfare Programmes (Personal Accident Insurance Scheme for BPL Families)	
		Revenue	500.00
		Sub-total	500.00
13	P287	Coastal Disaster Risk Reduction Project	
		Revenue	4,701.00
		SCSP-Revenue	900.00
		Sub-total	5,601.00
14	P288	Assistance to Allottees of surplus land	
		Revenue	0.01
		Sub-total	0.01
15	P291	Creation of Infrastructural facilities in District Level Emergency Operation Centre	
		Capital	100.00
		Sub-total	100.00
		OAS Total	11,371.00
		Revenue	11,371.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Rural Development			
Community Development			
1	C002	Swachh Bharat Mission (Gramin) / Nirmal Bharat Abhiyan (NBA)	
		CSS-Revenue	225.00
		Sub-total	225.00
2	C007	Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)	
		CSS-Revenue	350.31
		Sub-total	350.31
3	C009	National Rural Livelihood Mission (NRLM)	
		CSS-Revenue	450.00
		CSS-SCSP-Revenue	150.00
		Sub-total	600.00
4	C088	Shyama Prasad Mukherji Rurban Mission	
		CSS-Revenue	1,655.00
		Sub-total	1,655.00
5	C102	Deen Dayal Upadhyaya Gramin Kaushalya Yojana	
		CSS-Revenue	1,445.00
		Sub-total	1,445.00
6	C103	Mahila Kisan Sashaktikaran Pari Yojana	
		CSS-Revenue	145.00
		CSS-SCSP-Revenue	30.00
		Sub-total	175.00
7	P216	Strengthening of the Directorate of Rural Development	
		Revenue	107.20
		Sub-total	107.20
8	P217	Community Development Programme	
		Revenue	1,076.80
		SCSP-Revenue	12.00
		Sub-total	1,088.80
9	P218	Strengthening of the District Rural Development Agency (DRDA)	
		Revenue	49.00
		Sub-total	49.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
10	P219	Rural Sanitation scheme of Swacch Bharat Mission - Gramin (NL)	
		NL-Revenue	100.00
		Revenue	1.00
		Sub-total	101.00
11	P290	Implementation of Indra Gandhi Mahalir Membattu Thittam	
		Revenue	100.00
		Sub-total	100.00
Community Development Total			5,896.31
Rural Development			5,896.31

School Education

Education

1	C125	Samagra Shiksha Yojana	
		CSS-Revenue	1,052.08
		CSS-SCSP-Revenue	125.00
		Revenue	944.42
		SCSP-Revenue	167.01
		Sub-total	2,288.51
2	P089	Pre-primary Education	
		Revenue	898.65
		Sub-total	898.65
3	P090	Free supply of books, stationery, uniform, footwear and transport facilities to poor children	
		Revenue	2,013.49
		SCSP-Revenue	486.89
		Sub-total	2,500.38
4	P091	Scholarships and incentives	
		Revenue	164.44
		Sub-total	164.44
5	P092	Universalisation of elementary education for the age group 6-14	
		Capital	375.00
		Revenue	24,754.52
		SCSP-Capital	190.00
		Sub-total	25,319.52

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
6	P093	Strengthening of State Training Centre	
		Revenue	53.46
		Sub-total	53.46
7	P094	Strengthening of Inspectorate and Directorate of Education	
		Revenue	2,264.02
		Sub-total	2,264.02
8	P095	Strengthening and development of sports, physical education, youth activities, NICC, Bharat Scout and Guides, NSS and CSS	
		Capital	213.00
		Revenue	1,945.35
		Sub-total	2,158.35
9	P096	French Schools	
		Revenue	417.21
		Sub-total	417.21
10	P097	Improvements of Science Education in schools	
		Revenue	12.80
		Sub-total	12.80
11	P098	Strengthening and development of secondary and higher secondary education including technical / vocational education and junior college	
		Capital	1,084.00
		Revenue	22,537.21
		SCSP-Capital	232.00
		Sub-total	23,853.21
12	P099	Assistance to Aided Schools	
		Revenue	5,262.28
		Sub-total	5,262.28
13	P100	Adult Education	
		Revenue	66.94
		Sub-total	66.94

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
14	P101	Development of Jawahar Bal Bhavans and opening of Bal Bhavans at Commune level	
		Capital	16.00
		Revenue	301.31
		Sub-total	317.31
15	P279	Building Works - Creation of infrastructure facilities (School Education - NL)	
		Capital	82.00
		NL-Capital	300.00
		Sub-total	382.00
		Education Total	65,959.08
Nutrition			
1	C010	Mid Day Meal (MDM)	
		CSS-Revenue	422.92
		Sub-total	422.92
2	P102	Provision of mid-day meals and breakfast to poor students studying in government / government aided schools	
		Revenue	2,127.00
		SCSP-Revenue	400.00
		Sub-total	2,527.00
		Nutrition Total	2,949.92
		School Education	68,909.00
Science and Technology			
Renewable Energy Programme			
1	P043	Strengthening of Renewable Energy Wing and Energy Education Park	
		Revenue	85.00
		Sub-total	85.00
		Renewable Energy Programme Total	85.00
Scientific Research			
1	P044	Strengthening of Department of Science, Technology and Environment	
		Revenue	459.00
		Sub-total	459.00
		Scientific Research Total	459.00
		Science and Technology	544.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Social Welfare			
Social Security & Welfare			
1	C044	National Programme for the Rehabilitation of Persons with Disabilities	
		CSS-Capital	249.16
		CSS-Revenue	14.50
		Revenue	17.50
		Sub-total	281.16
2	C066	National Social Assistance Programme (SW)	
		CSS-Revenue	0.02
		Sub-total	0.02
3	C129	National Policy on Prevention of Alcoholism and Drug Abuse	
		CSS-Revenue	28.13
		Sub-total	28.13
4	P156	Strengthening of the Social Welfare Department	
		Capital	12.50
		Revenue	529.65
		Sub-total	542.15
5	P157	Integrated welfare programme for the differently abled students / children	
		Capital	6.50
		Revenue	716.38
		SCSP-Revenue	10.50
		Sub-total	733.38
6	P158	Welfare programmes for differently abled persons	
		Revenue	4,423.37
		SCSP-Revenue	1,080.45
		Sub-total	5,503.82
7	P159	Assistance to Differently abled persons through Pondicherry Corporation for Development of Women	
		Revenue	0.05
		SCSP-Revenue	0.05
		Sub-total	0.10

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
8	P160	Welfare of aged, infirm and destitutes		
			Revenue	201.05
			Sub-total	201.05
9	P162	Assistance to Voluntary Organisations		
			Revenue	51.00
			Sub-total	51.00
			Social Security & Welfare Total	7,340.81
			Social Welfare	7,340.81
Stationery and Printing				
Stationery & Printing				
1	P063	Expansion and strengthening of Government Presses		
			Capital	42.00
			Revenue	3,048.00
			Sub-total	3,090.00
			Stationery & Printing Total	3,090.00
			Stationery and Printing	3,090.00
Survey and Land Records				
Housing				
1	P012	Distribution of free house sites to landless labourers in Rural Areas		
			Revenue	124.00
			Sub-total	124.00
			Housing Total	124.00
Land Reforms				
1	C041	National Land Record Management Programme (NLRMP)		
			Capital	25.00
			CSS-Revenue	31.12
			Sub-total	56.12
2	P011	Land Resource Management and Strengthening of the Directorate of Survey and Land Records		
			Revenue	679.00
			Sub-total	679.00
			Land Reforms Total	735.12
			Survey and Land Records	859.12

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Tourism			
Tourism			
1	C046	Infrastructure Development for Destinations and Circuits (PWD)	
		CSS-Capital	2,699.95
		CSS-Revenue	130.00
		Sub-total	2,829.95
2	C135	Development of UT of Puducherry as Tourist Circuit under Swadesh Darshan	
		CSS-Capital	650.00
		Sub-total	650.00
3	P137	Creation and maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives including Thirunallar Temple Town Development Project	
		Capital	236.00
		Revenue	576.51
		Sub-total	812.51
4	P138	Strengthening of the Directorate of Tourism	
		Revenue	317.49
		Sub-total	317.49
5	P139	Grant-in-aid / Share Capital assistance to Corporations, Institutions and Joint Venture	
		Revenue	125.00
		Sub-total	125.00
6	P140	Tourism promotional activities	
		Revenue	422.00
		Sub-total	422.00
7	P293	Creation / development of infrastrucre facilities for tourism	
		Capital	2.00
		NL-Capital	300.00
		Sub-total	302.00
		Tourism Total	5,458.95
		Tourism	5,458.95

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Town And Country Planning			
Housing			
1	C078	Housing for All - Pradhan Mantri Awas Yojana (CSS)	
		CSS-Revenue	2,179.50
		CSS-SCSP-Revenue	635.70
		Revenue	30.00
		Sub-total	2,845.20
2	P045	Assistance to Pondicherry Housing Board	
		Revenue	200.00
		Sub-total	200.00
3	P046	Slum upgradation programme / economically weaker section housing scheme	
		NL-Revenue	138.90
		Revenue	120.00
		SCSP-Revenue	20.00
		Sub-total	278.90
4	P047	Assistance to Building Centre	
		Revenue	10.00
		Sub-total	10.00
5	P048	Shelter for the houseless poor	
		Revenue	1,705.10
		Sub-total	1,705.10
6	P049	Construction of toilets to BPL families	
		Revenue	34.90
		Sub-total	34.90
7	P050	Integrated housing and slum development programme (NL)	
		NL-Revenue	500.00
		Sub-total	500.00
8	P051	Assistance to Real Estate Regulatory Authority	
		Revenue	150.00
		Sub-total	150.00
		Housing Total	5,724.10

Urban Development

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
1	C071	AMRUT Mission (CSS)	
		CSS-Revenue	184.80
		Sub-total	184.80
2	P052	Assistance to Local bodies, Corporations, Town improvement board and strengthening of TCP Department	
		Revenue	819.00
		Sub-total	819.00
3	P289	Urban Infrastructure Development Scheme	
		NL-Revenue	361.10
		Sub-total	361.10
		Urban Development Total	1,364.90
		Town And Country Planning	7,089.00

Transport

Road Transport

1	C086	Setting up Inspection and Certification Centre	
		Capital	135.00
		Sub-total	135.00
2	P018	Strengthening of the State Transport Authority	
		Capital	75.00
		Revenue	670.00
		Sub-total	745.00
3	P019	Purchase and maintenance of Transport Vehicles	
		Revenue	580.42
		Sub-total	580.42
4	P020	Strengthening of Motor Vehicle Driving Training Institute	
		Revenue	24.58
		Sub-total	24.58
5	P021	Assistance to PRTC for various purposes including payment road tax to inter-state buses	
		Revenue	1,380.00
		Sub-total	1,380.00
		Road Transport Total	2,865.00
		Transport	2,865.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Vigilance and Anti Corruption			
OAS			
1	P030	Strengthening of Vigilance and Anti Corruption Unit	
		Revenue	183.00
		Sub-total	183.00
		OAS Total	183.00
Vigilance and Anti Corruption			183.00

Women and Child Development**Empowerment of Women & Children**

1	C008	National Social Assistance Programme (NSAP)	
		CSS-Revenue	613.35
		Sub-total	613.35
2	C013	Integrated Child Development Service (ICDS)	
		CSS-Revenue	989.89
		Sub-total	989.89
3	C047	National Mission for Empowerment of Women	
		CSS-Revenue	47.48
		Sub-total	47.48
4	C049	Scheme for Empowerment of Adolescent Girls (SABLA)	
		CSS-Revenue	6.08
		Sub-total	6.08
5	C074	Swadhar Greh (CSS)	
		CSS-Revenue	28.06
		Sub-total	28.06
6	C084	Maternity Benefit Programme (MBP)	
		CSS-Revenue	34.57
		Revenue	160.00
		Sub-total	194.57
7	C099	National Creche Scheme	
		CSS-Revenue	2.93
		Sub-total	2.93

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
8	C112	Construction and upgradation of Anganwadi Centres	
		Capital	10.00
		CSS-Revenue	11.44
		Revenue	2.00
		Sub-total	23.44
9	C127	Kishori Shakti Yojana	
		CSS-Revenue	12.60
		Sub-total	12.60
10	C128	Integrated Child Protection Scheme	
		CSS-Revenue	608.19
		Revenue	300.00
		Sub-total	908.19
11	P163	Other programmes for the welfare of children	
		Revenue	5.50
		Sub-total	5.50
12	P164	Strengthening of the Directorate of Women and Child Development	
		Revenue	456.19
		Sub-total	456.19
13	P165	Other programme for the welfare of women and empowerment of adolescent girls (SABLA)	
		Revenue	376.79
		Sub-total	376.79
14	P166	Financial assistance to State Commission for Children	
		Revenue	12.20
		Sub-total	12.20
15	P167	Hostel for Working Women	
		Capital	2.00
		Revenue	3.47
		Sub-total	5.47
16	P168	Financial Assistnace to Women's Development Corporation	
		Revenue	5,168.00
		Sub-total	5,168.00

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
17	P169	Financial Assistnace to Women's Welfare Commission	
		Revenue	40.00
		Sub-total	40.00
18	P170	Distribution free rice / clothing to poor / economcially backward people	
		Revenue	1,204.66
		Sub-total	1,204.66
19	P171	Old Age Pension	
		Revenue	27,227.89
		SCSP-Revenue	6,221.15
		Sub-total	33,449.04
		Empowerment of Women & Children Total	43,544.44
		Nutrition	
1	C100	National Nutrition Mission	
		CSS-Revenue	328.60
		Revenue	82.15
		Sub-total	410.75
2	P172	Nutrition component of ICDS	
		Revenue	1,367.57
		SCSP-Revenue	136.43
		Sub-total	1,504.00
		Nutrition Total	1,914.75
		Women and Child Development	45,459.19
		Grand Total	842,500.00