

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**ANNUAL PLAN 2011-12  
(Sector-Department wise outlay)**

(₹ in lakhs)

Sector / Department Name	Outlay
<b>Agriculture</b>	
Agriculture	8933.30
<b>Sub-total</b>	<b>8933.30</b>
<b>Animal Husbandry</b>	
Animal Husbandry	3000.00
<b>Sub-total</b>	<b>3000.00</b>
<b>Civil Supplies</b>	
Civil Supplies	1742.16
<b>Sub-total</b>	<b>1742.16</b>
<b>Community Development</b>	
DRDA	70.00
Local Administration	5580.21
Rural Development	419.00
<b>Sub-total</b>	<b>6069.21</b>
<b>Co-operation</b>	
Co-operative	3100.00
<b>Sub-total</b>	<b>3100.00</b>
<b>Dairy Development</b>	
Co-operative	300.00
<b>Sub-total</b>	<b>300.00</b>
<b>Ecology &amp; Environment</b>	
Science, Tech & Environment	75.00
<b>Sub-total</b>	<b>75.00</b>
<b>Education</b>	
Art & Culture	910.00
Education ( School)	20366.07
Education (Higher & Technical)	12300.00
Law College	100.00
<b>Sub-total</b>	<b>33676.07</b>
<b>Empowerment of Women &amp; Children</b>	
Women & Child Development	13204.23
<b>Sub-total</b>	<b>13204.23</b>

(₹ in lakhs)

Sector / Department Name	Outlay
<b>Fisheries</b>	
Fisheries & Fishermen Welfare	3600.00
<b>Sub-total</b>	<b>3600.00</b>
<b>Flood Control</b>	
Public Works	3000.00
<b>Sub-total</b>	<b>3000.00</b>
<b>Forestry &amp; Wild Life</b>	
Forest & Wild Life	290.00
<b>Sub-total</b>	<b>290.00</b>
<b>Handlooms</b>	
Co-operative	1267.50
<b>Sub-total</b>	<b>1267.50</b>
<b>Housing</b>	
Adi-Dravidar Welfare	8925.01
Co-operative	350.00
DRDA	70.00
Police	250.00
Public Works	500.00
Survey & Land Records	200.00
Town & Country Planning	9948.87
<b>Sub-total</b>	<b>20243.88</b>
<b>Industries</b>	
Industries	8636.00
<b>Sub-total</b>	<b>8636.00</b>
<b>Information &amp; Publicity</b>	
Information & Publicity	170.00
<b>Sub-total</b>	<b>170.00</b>
<b>Information Technology &amp; E-governance</b>	
Chief Secretariat	30.00
Information Technology	202.40
<b>Sub-total</b>	<b>232.40</b>
<b>Labour &amp; Labour Welfare</b>	
Labour	1005.00
<b>Sub-total</b>	<b>1005.00</b>
<b>Land Reforms</b>	
Survey & Land Records	75.00
<b>Sub-total</b>	<b>75.00</b>

(₹ in lakhs)

Sector / Department Name	Outlay
<b>Medical &amp; Public Health</b>	
Health & Family Welfare Services	27600.00
ISM	467.50
<b>Sub-total</b>	<b>28067.50</b>
<b>Minor Irrigation</b>	
Agriculture	615.00
Public Works	4400.00
<b>Sub-total</b>	<b>5015.00</b>
<b>NCSE</b>	
Electricity	65.00
<b>Sub-total</b>	<b>65.00</b>
<b>Nutrition</b>	
Education ( School)	2400.00
Women & Child Development	200.00
<b>Sub-total</b>	<b>2600.00</b>
<b>OAS</b>	
Commercial Taxes	90.00
DAT	160.04
Fire Service	600.00
HRI	226.00
Jail	600.00
Judicial	40.00
Law Department	10.00
Legislative Assembly Sectt.	50.00
O/o Council of Ministers	36.00
P&AR	5.00
Police	1200.00
Revenue	10300.00
<b>Sub-total</b>	<b>13317.04</b>
<b>Port</b>	
Port	400.00
<b>Sub-total</b>	<b>400.00</b>
<b>Power</b>	
Electricity	15250.00
<b>Sub-total</b>	<b>15250.00</b>
<b>Public Works</b>	
Public Works	6545.03
<b>Sub-total</b>	<b>6545.03</b>

(₹ in lakhs)

Sector / Department Name	Outlay
<b>Renewable Energy Programme</b>	
REAP	200.00
<b>Sub-total</b>	<b>200.00</b>
<b>Road Transport</b>	
GAW	27.00
Transport	2900.00
<b>Sub-total</b>	<b>2927.00</b>
<b>Roads &amp; Bridges</b>	
Local Administration	3300.00
Public Works	21600.00
<b>Sub-total</b>	<b>24900.00</b>
<b>Scientific Research</b>	
Science, Tech & Environment	100.00
<b>Sub-total</b>	<b>100.00</b>
<b>Secretariat Economic Services</b>	
Planning & Research	1615.00
<b>Sub-total</b>	<b>1615.00</b>
<b>Social Security &amp; Welfare</b>	
Social Welfare	4800.00
<b>Sub-total</b>	<b>4800.00</b>
<b>Stationery &amp; Printing</b>	
Stationery & Printing	500.00
<b>Sub-total</b>	<b>500.00</b>
<b>Statistics</b>	
Statistics	50.00
<b>Sub-total</b>	<b>50.00</b>
<b>Tourism</b>	
Guest House, Chennai	80.00
Guest House, New Delhi	290.00
Tourism	8900.00
<b>Sub-total</b>	<b>9270.00</b>
<b>Urban Development</b>	
Local Administration	3347.05
Public Works	8500.00
Town & Country Planning	10308.63
<b>Sub-total</b>	<b>22155.68</b>

(₹ in lakhs)

Sector / Department Name	Outlay
<b>Water Supply &amp; Sanitation</b>	
Local Administration	2220.00
Public Works	17922.00
<b>Sub-total</b>	<b>20142.00</b>
<b>Weights &amp; Measures</b>	
Legal Metrology	5.00
<b>Sub-total</b>	<b>5.00</b>
<b>Welfare of SCs &amp; STs</b>	
Adi-Dravidar Welfare	8456.00
<b>Sub-total</b>	<b>8456.00</b>
<b>Grand Total</b>	<b>275000.00</b>